Larry Hogan Governor Boyd K. Rutherford Lt. Governor Gregory Slater

Secretary

August 3, 2020

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration 1835 Market Street, Suite 1910 Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby requests to amend the Fiscal Year (FY) 2019 – 2022 Maryland Statewide Transportation Improvement Program (STIP) to include an amendment to the highway portion of the Salisbury/Wicomico Metropolitan Planning Organization (S/WMPO) FY 2020 - FY 2023 Transportation Improvement Program (TIP). This amendment was approved by the S/WMPO Council on July 31, 2020. The MDOT has assigned Control #19-73 for this amendment, and the approval and supporting documentation are attached.

This amendment reflects the addition of \$450,000 in construction funding to the FY 2020-2023 SWMPO TIP and reflects the MDOT SHA's updated programmed expenditures and project schedule in FY 2020-2023, including federal funding for construction-related utility relocation, which will extend through December 2020. The MDOT SHA anticipates the construction of the bridge replacement itself to follow in the Fall of 2022 and finish in the Summer of 2025.

| Project Name   | STIP#     | TIP#      | Funding<br>Source | FY19-FY22 Net<br>Federal Change<br>(in 000's) |
|----------------|-----------|-----------|-------------------|---|
| Replacement of | SWMPO     | SWMPO     |                   |   |
| Bridge 2200400 | MC #19-60 | MC #19-60 | STBG              | \$351   |
| over US 13     |           |           |                   |   |

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

Tyn Byn

Office of Planning and Capital Programming

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT

## MARYLAND STATEWIDE TIP FY 2019-2022

|          |                |                 |           |                 |         | INITAL                  | ı∟      | AND 3             |     | AIEVVI            |                        | Γ             |                  | 9-202       |          |                |          |             |         |                  |                        |
|----------|----------------|-----------------|-----------|-----------------|---------|-------------------------|---------|-------------------|-----|-------------------|------------------------|---------------|------------------|-------------|----------|----------------|----------|-------------|---------|------------------|------------------------|
| MDO      | TSTIP#SWM      | IPO 7 MC#1      | 9-60 06   | 6/26/2020       |         |                         |         |                   |     |                   |                        |               |                  |             |          |                |          |             |         |                  |                        |
| SUMI     | MARY TABLE     |                 |           |                 |         |                         |         |                   |     |                   |                        |               |                  |             |          |                |          |             |         |                  |                        |
|          |                |                 |           |                 |         |                         |         |                   |     |                   |                        |               |                  |             |          | Current Fund   | ding L   | evel (000s) |         |                  |                        |
| Proje    |                |                 |           |                 |         | Amendment C             | riteria | a                 | (   | Conformity Status |                        |               | Environmental St | atus        |          | Federal        |          | State/Local |         | Total            |                        |
|          | cement of Brid | _               |           |                 |         | В                       |         |                   | ı   | n/a               |                        |               | n/a              |             |          | \$             | -        | \$          | 582     | \$               | 582                    |
|          | land Boulevard | ) over East B   | ranch o   | of Wicomico F   | River   |                         |         |                   |     |                   |                        |               | 0TD D            |             |          | Net Funding    | Chan     |             |         | <b>-</b> - 4 - 1 |                        |
| (WI22    | 21)            |                 |           |                 |         | Administration MDOT SHA | 1       |                   | _   | Area/MPO<br>SWMPO |                        | _             | CTP Page         | 20          |          | Federal<br>\$  | 351      | State/Local | 99      | Total            | 450                    |
|          | Description    | Penlace Bri     | dae 221   | 00400 over Es   | act Br  | anch Wicomice           | n Dive  | ar in Saliebury   | - 1 | SVVIVIPO          |                        |               | SHA-WI-1 FY 20   | 20          |          | Þ              | 331      | Ф           | 99      | •                | 450                    |
|          | Bescription    | Tropiace Bir    | age zz    | 00-100 OVC1 E   | 35t Di  | anon wicomic            | JIM     | or in Gallabary.  |     |                   |                        |               |                  |             |          |                |          |             |         |                  |                        |
|          |                |                 |           |                 |         |                         |         |                   |     |                   |                        |               |                  |             |          |                |          |             |         |                  |                        |
|          | Justification  | The existing    | struct    | ure is rated po | oor.    |                         |         |                   |     |                   |                        |               |                  |             |          |                |          |             |         |                  |                        |
|          |                |                 |           | -               |         |                         |         |                   |     |                   |                        |               |                  |             |          |                |          |             |         |                  |                        |
|          |                |                 |           |                 |         |                         |         |                   |     |                   |                        |               |                  |             |          |                |          |             |         |                  |                        |
| INDIV    | IDUAL REQU     | EST FORM        |           |                 |         |                         |         |                   |     |                   |                        |               |                  | 1           |          |                |          |             |         |                  |                        |
| STI      | P/TIP Amendr   | ment Criteri    | a         |                 |         |                         |         |                   | ŀ   |                   | Funding                | $\rightarrow$ | FY 2019          | FY 2020     |          | FY 2021        |          | FY 2022     |         | Total            |                        |
|          | A \ A alala    |                 |           | 4b C            | TID     |                         |         |                   | -   |                   | Total                  | $\overline{}$ | <u> </u>         | \$          | 194      | -              | 202      | -           | 186     | -                | 582<br>-               |
|          | A) Adds new in |                 |           |                 |         | , or phase cha          | ngo     |                   |     |                   | Federal<br>State/Local | _             | \$ -<br>\$ -     | \$          | -<br>194 | \$             | -<br>202 | \$          |         | \$               | -<br>582               |
|          | C) Removes or  |                 |           |                 |         | •                       | nge     |                   | +   | Proposedi         |                        | _             | \$ -             | \$          | 258      |                | 588      |             | 186     | -                | 1,032                  |
|          | D) Other       | i deletes ilidi | ridual II | isted project i | 10111 1 | ic om                   |         |                   |     |                   | Federal                | -             | \$ -             | \$          | 50       |                | 301      | -           | -       | \$               | 351                    |
|          |                |                 |           |                 |         |                         |         |                   |     | (0000)            | State/Local            |               | \$ -             | \$          | 208      |                | 287      | -           | 186     | *                | 681                    |
|          | 4              |                 |           |                 |         |                         |         |                   | F   | Changei           | Total                  | _             | \$ -             | \$          | 64       |                | 386      | _           |         | \$               | 450                    |
|          |                |                 | AND       | DEPARTI         | MEN     | IT OF TRA               | NS      | PORTATION         | ı   |                   | Federal                |               | \$ -             | \$          | 50       | \$             | 301      | \$          | -       | \$               | 351                    |
|          |                |                 |           |                 |         |                         |         |                   |     |                   | State/Local            |               | \$ -             | \$          | 14       | \$             | 85       | \$          | -       | \$               | 99                     |
|          | SE DETAIL      |                 |           |                 |         |                         |         |                   |     |                   |                        |               |                  |             |          |                |          |             |         |                  |                        |
| Curre    |                |                 | FY 2      |                 |         |                         | FY 2    |                   | 1   | FY 2              |                        |               |                  | 2022        |          |                |          | TOTAL       |         |                  |                        |
|          | e Funding      | Federal         |           | State/Local     |         | Federal                 |         | State/Local       | -   |                   | State/Local            | _             | Federal          | State/Local |          | Federal        |          | State/Local | _       | Total            |                        |
| PP<br>PE | State          | \$<br>\$        | -         | \$<br>\$        | -       | -                       |         | \$ -<br>\$ 12     | _   | \$ -<br>\$ -      | -                      | -             | \$ -<br>\$ -     | \$<br>\$    | -        | \$             | -        | \$<br>\$    | -<br>12 | \$               | -<br>12                |
| RW       | State<br>State | \$              | -         | \$              | -       | -                       |         | \$ 182            |     |                   | •                      | _             | \$ -             | \$          | 186      | \$             | -        | \$          | 570     |                  | 570                    |
| co       | State          | s s             | _         | \$              | _       | 1 -                     |         | \$ -              | _   | \$ -              | -                      | _             | \$ -             | \$          | -        | \$             | _        | \$          | -       | \$               | -                      |
|          | STBG           | \$              | -         | \$              | -       | 1                       |         | \$ -              | 1   | \$ -              | \$ -                   | -             | \$ -             | \$          | _        | \$             | _        | \$          | -       | \$               | -                      |
| Other    | +              | \$              | -         | \$              | -       | -                       |         | \$ -              | 1   | \$ -              | •                      | _             | \$ -             | \$          | -        | \$             | -        | \$          | -       | \$               | -                      |
| Total    |                | \$              | -         | \$              | -       | \$                      | -       | \$ 194            | 4   | \$ -              | \$ 2                   | 202           | \$ -             | \$          | 186      | \$             | -        | \$          | 582     | \$               | 582                    |
|          |                |                 |           |                 |         |                         |         |                   | Ţ   |                   |                        |               |                  |             |          |                |          |             |         |                  |                        |
| Prop     |                |                 | FY 2      |                 |         |                         | FY 2    |                   | 1.  | FY 2              |                        |               |                  | 2022        |          |                |          | TOTAL       |         |                  |                        |
|          | e Funding      | Federal         |           | State/Local     |         | Federal                 |         | State/Local       | -   | Federal           | State/Local            |               | Federal          | State/Local |          | Federal        |          | State/Local |         | Total            |                        |
| PP<br>PE | State          | \$<br>\$        | _         | \$<br>\$        | _       | \$                      |         | \$ -<br>\$ 12     | -   | \$ -<br>\$ -      | \$<br>-                | _             | \$ -<br>\$ -     | \$          | -        | \$             |          | \$          | 12      | \$               | 12                     |
| RW       | State          | \$              |           | \$              | _       | 1                       |         | \$ 182            | -   | \$ -              | •                      |               | \$ -             | \$          | 186      | \$             |          | \$          | 570     |                  | 570                    |
| CO       | State          | \$              | _         | \$              | -       | 1 :                     |         | \$ 102            |     | \$ -              |                        |               | \$ -             | \$          | -        | \$             | _        | \$          | 99      |                  | 99                     |
| -        | STBG           | \$              | _         | \$              | _       | \$                      |         | \$ -              |     | \$ 301            | _                      | -             | \$ -             | \$          | _        | \$             | 351      |             | -       | \$               | 351                    |
| Other    | -              | \$              | -         | \$              | -       | 1                       |         | \$ -              |     | \$ -              | -                      | -             | \$ -             | \$          | -        | \$             | -        | \$          | -       | \$               | -                      |
| Total    |                | \$              | -         | \$              | -       | \$                      | 50      | \$ 208            | В   | \$ 301            | \$ 2                   | 287           | \$ -             | \$          | 186      | \$             | 351      | \$          | 681     | \$               | 1,032                  |
|          |                |                 |           |                 |         |                         |         |                   |     |                   |                        |               |                  |             |          |                |          |             |         |                  |                        |
| Chan     |                |                 | FY 2      |                 |         |                         | FY 2    |                   |     | FY 2              |                        |               |                  | 2022        |          |                |          | TOTAL       |         |                  |                        |
|          | e Funding      | Federal         |           | State/Local     |         | Federal                 | _       | State/Local       | _   | Federal           | State/Local            | -             | Federal          | State/Local |          | Federal        |          | State/Local |         | Total            |                        |
| PP       | Ctoto          | \$              | -         | \$              | -       | ·                       |         | \$ -              | -   | \$ -              | •                      |               | \$ -             | \$          | -        | \$             | -        | \$          | -       | \$               | -                      |
| PE       | State          | \$              | -         | \$              | -       | · •                     |         | \$ -              | -   | \$ -              | *                      |               | \$ -             | \$          | -        | <b>a</b>       | -        | \$          | -       | \$               | -                      |
| DIA      |                | II <b>JD</b>    | -         | \$              | -       | \$                      |         | \$ -              | -   | \$ -              | T                      | -<br>85       | \$ -             | \$          | -        | <b>"</b>       | -        | \$          |         | \$               | 99                     |
| RW       | State          | ¢               |           | ¢               | _       | •                       | _       |                   |     |                   |                        |               |                  |             |          | 150            | _        | <b>Q</b>    | aa      |                  | 99                     |
|          | State          | \$              | -         | \$<br>\$        | -       | -                       |         | \$ 1 <sup>4</sup> |     | \$ -<br>\$ 301    |                        | _             | \$ -<br>\$ -     | -           | -        | \$             | -<br>351 | \$          | 99      |                  | 351                    |
| co       | State<br>STBG  | \$              | -         | \$              | -       | \$                      | 50      | \$ -              |     | \$ 301            | \$ -                   | -             | \$ -             | \$          |          | \$<br>\$<br>\$ | 351      | \$          | -       | \$               | 351<br>-               |
|          | State<br>STBG  | -               | -         |                 | -       | \$                      | 50      | \$ -<br>\$ -      |     | \$ 301<br>\$ -    | \$<br>\$               | -             | \$ -<br>\$ -     | -           | -        | \$<br>\$<br>\$ |          | \$          | -       | \$<br>\$         | 351<br>-<br><b>450</b> |

# RESOLUTION BY THE SALISBURY/WICOMICO METROPOLITAN PLANNING ORGANIZATION COUNCIL AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM Dated April 14, 2020 RESOLUTION NO. 04-2020

WHEREAS, the Salisbury/Wicomico Metropolitan Planning Organization ("S/WMPO") was established to conduct regional transportation planning for the S/WMPO area in accordance with applicable federal requirements;

WHEREAS, the S/WMPO Council is the governing body for the S/WMPO;

WHEREAS, the Maryland Department of Transportation ("MDOT"), Delaware Department of Transportation ("DelDOT"), and the S/WMPO prepared the FY 2020 – FY 2023 Transportation Improvement Program ("TIP") for the S/WMPO Area in compliance with applicable Federal programs and regulations;

WHEREAS, the FY 2020 - FY 2023 TIP include the following proposed amendments:

- (1) PP. 3, Introduction:
  - a. 3<sup>rd</sup> paragraph, new 7<sup>th</sup> and 8<sup>th</sup> sentence: Added new sentences "Per the request of MDOT, an amendment was reviewed by the S/WMPO Council on July 31, 2020, to increase funding for TIP Project Code 7, Replacement of Bridge 2200400 on US 13 Business (Fruitland Boulevard) over East Branch of Wicomico River. The total increase of \$450,000.00 is for construction activities in FY 2021 and FY 2022, which represents an increase of \$64,000.00 and \$386,000.00, respectively.";
- (2) PP. 5, Public Participation Process:
  - a. 2<sup>nd</sup> paragraph, new 7<sup>th</sup> and 8<sup>th</sup> sentence: Added new sentences "Per the request of MDOT, an amendment was reviewed by the S/WMPO Council on July 31, 2020, to increase funding for TIP Project Code 7, Replacement of Bridge 2200400 on US 13 Business (Fruitland Boulevard) over East Branch of Wicomico River. The total increase of \$450,000.00 is for construction activities in FY 2021 and FY 2022, which represents an increase of \$64,000.00 and \$386,000.00, respectively.";
- (3) PP. 13, Comments:
  - Deleted "Construction funding reflects Phase 1 only. Remaining construction phases to advertise at a later date.";
  - b. Added "Construction funding reflects funding for only utility relocation work in advance of bridge replacement, funding for which will be programmed at a later date."
- (4) PP. 13, Table:
  - a. FY 2021 column and CONSTR row: Added "64.0";
  - b. FY 2022 column and CONSTR row: Added "386.0";
  - c. FY 2020-2023 TOTAL column and CONSTR row: Added "450.0";
  - d. FY 2021 column and TOTAL row:
    - i. Deleted "202.0";
    - ii. Added "266.0";
  - e. FY 2022 column and TOTAL row:

- i. Deleted "186.0";
- ii. Added "572.0";
- f. FY 2020-2023 TOTAL column and TOTAL row:
  - i. Deleted "582.0";
  - ii. Added "1,032.0"

WHEREAS, the aforementioned amendments to the FY 2020 – FY2023 TIP were reviewed by the S/WMPO Technical Advisory Committee on July 21, 2020, which made a favorable recommendation to forward them to the S/WMPO Council for their review and action; and

WHEREAS, prior to Council action a 15-day public review and comment period was instituted. No comments were received;

WHEREAS, the proposed amendments to the S/WMPO's TIP have undergone appropriate review by the Council and were considered at a Public Hearing on July 31, 2020; and

**NOW, THEREFORE, BE IT RESOLVED** that the S/WMPO Council does hereby adopt the above mentioned amendments to the FY 2020 – FY 2023 TIP, which supersede all previous versions of the S/WMPO's FY 2020 – FY 2023 TIP concerning regional transportation planning.

1131/2020

Matthew E. Creamer, Chairman, S/WMPO Council

### Salisbury/Wicomico Metropolitan Planning Organization FY 2020 – FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM

| Project Code              | 7  | STIP#                  | WI-2221   |
|---------------------------|--|------------------------|---|
| Project Name              | U.S. 13 Bridge 2200400<br>Replacement over East Branch of<br>Wicomico River                              | Limits                 | Bridge 2200400 on U.S. 13 Business<br>(Fruitland Boulevard) over East<br>Branch of Wicomico River |
| Improvement Descripti     | on Bridge 2200400 replacement on U.S. 13 Bu  | isiness over east Brar | ach of Wicomico River   |
| Responsible Agency        | MDOT SHA   |                        |   |
| Current<br>Lanes <u>2</u> | e i i i i i i i i i i i i i i i i i i i  | oposed<br>nes <u>2</u> |   |
| Miles 0.20                | Highway System State Primary Fu  | nding NHPP-ZC          | 01 Ratio 78/22  |
| Related Projects          |  |                        |   |
|                           | Construction funding reflects funding for only util<br>funding for which will be programmed at a later d |                        | n advance of bridge replacement,  |

| PHASE   | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2020-2023<br>TOTAL |
|---------|---------|---------|---------|---------|-----------------------|
| PP      | 0.0     | 0.0     | 0.0     | 0.0     | 0.0                   |
| PE      | 12.0    | 0.0     | 0.0     | 0.0     | 12.0                  |
| ROW     | 182.0   | 202.0   | 186.0   | 0.0     | 570.0                 |
| CONSTR. | 0.0     | 64.0    | 386.0   | 0.0     | 450.0                 |
| TOTAL   | 194.0   | 266.0   | 572.0   | 0.0     | 1,032.0               |

Project Costs (All \$ \* 1,000)



Larry Hogan Governor Boyd K. Rutherford Lt. Governor

Gregory Slater Secretary

Tim Smith, P.E. Administrator

#### **MEMORANDUM**

TO: DIRECTOR HEATHER MURPHY

OFFICE OF PLANNING AND CAPITAL PROGRAMMING MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

**ATTN:** REGIONAL PLANNER IAN BEAM

REGIONAL PLANNING MANAGER TYSON BYRNE

FROM: CHIEF MATT BAKER W

REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

**SUBJECT:** REQUEST TO AMEND THE FY 2020-2023 SALISBURY/WICOMICO

METROPOLITAN PLANNING ORGANIZATION (SWMPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**DATE:** JULY 14, 2020

RESPONSE

**REQUESTED BY:** N/A

#### PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to SWMPO for its approval the following TIP amendment.

#### **SUMMARY**

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2020-2023 SWMPO TIP to reflect the following action.

| TIP                          | PROJECT   | PHASE | NEW FUNDING |
|------------------------------|---|-------|-------------|
| 7<br>MC #19-60<br>05/26/2020 | Replacement of Bridge 2200400 on US 13 Business (Fruitland Boulevard) over East Branch of Wicomico River, Salisbury | CO    | \$450,000   |

#### **ANALYSIS**

Replacement of Bridge 2200400 on US 13 Business (Fruitland Boulevard) over East Branch of Wicomico River (SWMPO 7 MC #19-60 05/26/2020) – This requested amendment reflects the addition of \$450,000 to FY 2020-2023 SWMPO TIP construction funding for SWMPO 7 MC #19-60 05/26/2020. This amendment ensures the FY 2020-2023 SWMPO TIP reflects MDOT SHA's updated programmed expenditures and project schedule in FY 2020-2023, including federal funding for construction-related utility relocation, which will extend through December 2020. The MDOT SHA anticipates construction of the bridge replacement, itself, to follow in the Fall of 2022 and finish in the Summer of 2025.

Ms. Heather Murphy Page Two

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2020-2025 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP\_TIP/STIPandTIP.html).

Please amend the FY 2020-2023 SWMPO TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Stephen Miller, MDOT SHA Regional Planner, at 410-545-5673 or via email at smiller2@mdot.maryland.gov.

#### **ATTACHMENTS**

- FY 2020-2023 SWMPO TIP project 7 MC #19-60 05/26/2020 report
- FY 2019-2022 Maryland STIP project SWMPO 7 MC #19-60 06/26/2020 report

cc: Mr. Benjamin Allen, Assistant Regional Planner, RIPD, MDOT SHA

Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA

Ms. Danelle Bernard, Chief, Project Development, Quality Assurance, Specifications and Consultant Guidance Division, MDOT SHA

Mr. James Meredith, District Engineer, District 1, MDOT SHA

Mr. Stephen Miller, Regional Planner, RIPD, MDOT SHA

Tara Penders, AICP, Assistant Chief, RIPD, MDOT SHA

Mr. Derrick Sexton, Regional Planner, RIPD, MDOT SHA

Mr. Jordan Tacchetti, Team Leader, Project Development, Quality Assurance, Specifications and Consultant Guidance Division, MDOT SHA

# Salisbury/Wicomico Metropolitan Planning Organization FY 2020– FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM

| Project Code            | 7   | STIP#                         | WI-2221   |                  |
|-------------------------|---|-------------------------------|---|------------------|
| Project Name            | Replacement of Bridge 2200400 on U<br>Business (Fruitland Boulevard) over E<br>Branch of Wicomico River |                               | Bridge 2200400 on<br>(Fruitland Boulevar<br>Branch of Wicomic | d) over East     |
| Improvement Description | Bridge 2200400 replacement on U.S.  | 3 Business over east          | Branch of Wicomico R  | Liver            |
| Responsible Agency      | MDOT SHA  |                               |   |                  |
| Current Lanes 2         |   | an Other Pr<br>ciple Arterial | roposed Lanes 2   |                  |
| Miles 0.20 Hig          | shway System State Primary  | Funding State/S               | TBG Ratio   | 78/22            |
| Related Projects        |   |                               |   |                  |
| 0 011111101110          | unding reflects funding for only utility re<br>programmed at a later date.                              | location work in adva         | nce of bridge replacem  | ent, funding for |

| PHASE   | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2020-2023<br>TOTAL |
|---------|---------|---------|---------|---------|-----------------------|
| PP      | 0.0     | 0.0     | 0.0     | 0.0     | 0.0                   |
| PE      | 12.0    | 0.0     | 0.0     | 0.0     | 12.0                  |
| ROW     | 182.0   | 202.0   | 186.0   | 0.0     | 570.0                 |
| CONSTR. | 0.0     | 64.0    | 386.0   | 0.0     | 450.0                 |
| TOTAL   | 194.0   | 266.0   | 572.0   | 0.0     | 1,032.0               |

Project Costs (All \$\*1,000)