



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Gregory Slater
Secretary

September 10, 2020

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby requests to amend and modify the Fiscal Year (FY) 2019 – 2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect an amendment and three administrative modifications to the highway portion of the Hagerstown Metropolitan Planning Organization (HEPMPO) FY 2021– 2024 Transportation Improvement Program (TIP). The approvals and supporting documentation are attached. The MDOT has designated this action as Control #19-75.

The amendment to the HEPMPO FY 2021– 2024 is for the Wright Road Relocation Project being undertaken by Washington County. This project will entail relocating Wright Road approximately 1500 feet between Elliott Parkway and Hopewell Road. This project will total an increase of \$2,396,000 in federal Appalachian Regional Council funds as well as local Washington County funding.

The first of the administrative modification approved to the HEPMPO FY 2021– 2024 is for the Eastern Boulevard Widening Project – Phase II. The action entails a funding increase in local funds only in the amount of \$2,684,000, with no change to federal dollars spent.

The second administrative modification to the HEPMPO FY 2021– 2024 is for the Halfway Boulevard Extended Phase 1 & 2. This action entails adjustments to the local match of the project share, with no net dollar amounts changing for this project.

The third administrative modification to the HEPMPO FY 2021– 2024 is for the Professional Boulevard Extended – Phase 2. This action entails adjustments to the local previous funding match. There are also no net dollar amounts changing for this project.

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change (in 000's)
Wright Road Relocation Project	W2021-07	W2021-07	ARC	\$1,000
Eastern Boulevard Widening Phase II	W2017-08	W2017-08	Local	\$0
Halfway Boulevard Extension Phase 1 & 2	W2018-01	W2018-01	ADHS, Local	\$0
Professional Boulevard Extended Phase 2	W2018-02	W2018-02	Local	\$0

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,



Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT


MARYLAND STATEWIDE TIP FY 2021-2024

MDOT STIP # MPO# W2018-02 (Rev #1) 8/19/20

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Professional Boulevard Extended Phase 2, MPO ID # W2018-02, FAP # TBD	B	n/a	CE approved 4/9/18	\$ -	\$ 250	\$ 250
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT [TBU]	MPO	n/a	\$ -	\$ -	\$ -
Description	Professional Boulevard Extended - Phase II. Washington County roadway project with Appalachian Regional Commission (ARC) funding.					
Justification	Funding adjustments were made to the MPO W2018-02 to match changes in local funding per the Washington County Capital Improvement Plan 2021-2030. Federal and State funding remains unchanged. (ARC funding = \$1,000,000)					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2021	FY 2022	FY 2023	FY 2024	Total
		<input type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ 250	\$ -	\$ -
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
<input checked="" type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ 250	\$ -	\$ -	\$ -	\$ 250
<input type="checkbox"/> D) Other [(type explanation of action in parentheses or DELETE red text if not (D))]	Total	\$ 250	\$ -	\$ -	\$ -	\$ 250
	Proposed (000s)	Federal	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ 250	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -	\$ -	\$ -
Change (000s)	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
	State/Local	\$ -	\$ -	\$ -	\$ -	\$ -

PHASE DETAIL

Current		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250

Proposed		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250

Change		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT COST

Prior Cost (≤ FY 2020)		STIP Cost (FY 2021-2024)		Balance to Complete (≥ FY 2025)		Total Project Cost	
Federal (ADHS)	\$ 1,000	Federal	\$ -	Federal	\$ -	Federal	\$ 1,000
State/Local	\$ 3,059	State/Local	\$ 250	State/Local	\$ -	State/Local	\$ 3,309
Total	\$ 4,059	Total	\$ 250	Total	\$ -	Total	\$ 4,309

MARYLAND STATEWIDE TIP FY 2021-2024

MDOT STIP # MPO# W2021-07 (Rev #1) 8/19/20

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Wright Road Relocation Phase 1, MPO ID # W2021-07, FAP # TBD	A	n/a	n/a project in planning	\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT [TBU]	MPO	n/a project in planning	\$ 1,000	\$ 1,396	\$ 2,396
Description	Wright Road Relocation. Washington County roadway project with Appalachian Regional Commission (ARC) funding.					
Justification	A new project with Local and Federal funding. Federal funding (ARC funding = \$1,000,000)					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2021	FY 2022	FY 2023	FY 2024	Total
		<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ -	\$ -	\$ -
<input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> D) Other [(type explanation of action in parentheses or DELETE red text if not (D))]	Total	\$ 100	\$ 1,268	\$ 528	\$ 500	\$ 2,396
	Federal	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
	State/Local	\$ 100	\$ 268	\$ 528	\$ 500	\$ 1,396
	Total	\$ 100	\$ 1,268	\$ 528	\$ 500	\$ 2,396
	Federal	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
	State/Local	\$ 100	\$ 268	\$ 528	\$ 500	\$ 1,396



PHASE DETAIL

Current		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	ARC	\$ -	\$ -	\$ 1,000	\$ 268	\$ -	\$ 528	\$ -	\$ 500	\$ 1,000	\$ 1,296	\$ 2,296
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 100	\$ 1,000	\$ 268	\$ -	\$ 528	\$ -	\$ 500	\$ 1,000	\$ 1,396	\$ 2,396

Change		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ 1,000	\$ 268	\$ -	\$ 528	\$ -	\$ 500	\$ 1,000	\$ 1,296	\$ 2,296
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 100	\$ 1,000	\$ 268	\$ -	\$ 528	\$ -	\$ 500	\$ 1,000	\$ 1,396	\$ 2,396

TOTAL PROJECT COST

Prior Cost (≤ FY 2020)		STIP Cost (FY 2021-2024)		Balance to Complete (≥ FY 2025)		Total Project Cost	
Federal	\$ -	Federal	\$ 1,000	Federal	\$ -	Federal	\$ 1,000
State/Local	\$ -	State/Local	\$ 1,396	State/Local	\$ -	State/Local	\$ 1,396
Total	\$ -	Total	\$ 2,396	Total	\$ -	Total	\$ 2,396

MARYLAND STATEWIDE TIP FY 2021-2024

MDOT STIP # MPO# W2017-08 (Rev #1) 8/19/20

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Eastern Boulevard Widening Phase II	B	n/a	n/a project in planning	\$ -	\$ 297	\$ 297
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT [TBU]	MPO	n/a project in planning	\$ -	\$ 2,684	\$ 2,684
Description	Eastern Boulevard Widening Phase II. Washington County roadway project with no Federal funding.					
Justification	Funding adjustments were made to the MPO W2017-08 to match changes in local funding per the Washington County Capital Improvement Plan 2021-2030.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2021	FY 2022	FY 2023	FY 2024	Total
		<input type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ 297	\$ -	\$ -
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
<input checked="" type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ 297	\$ -	\$ -	\$ -	\$ 297
<input type="checkbox"/> D) Other [(type explanation of action in parentheses or DELETE red text if not (D))]	Total	\$ 2,081	\$ 500	\$ 400	\$ -	\$ 2,981
MARYLAND DEPARTMENT OF TRANSPORTATION	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
	State/Local	\$ 2,081	\$ 500	\$ 400	\$ -	\$ 2,981
	Total	\$ 1,784	\$ 500	\$ 400	\$ -	\$ 2,684
Change (000s)	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
	State/Local	\$ 1,784	\$ 500	\$ 400	\$ -	\$ 2,684

PHASE DETAIL

Current		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	Local	\$ -	\$ 297	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 297	\$ 297
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 297	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 297	\$ 297

Proposed		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	Local	\$ -	\$ 2,081	\$ -	\$ 500	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ 2,981	\$ 2,981
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 2,081	\$ -	\$ 500	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ 2,981	\$ 2,981

Change		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ 1,784	\$ -	\$ 500	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ 2,684	\$ 2,684
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 1,784	\$ -	\$ 500	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ 2,684	\$ 2,684

TOTAL PROJECT COST

Prior Cost (≤ FY 2020)		STIP Cost (FY 2021-2024)		Balance to Complete (≥ FY 2025)		Total Project Cost	
Federal	\$ -	Federal	\$ -	Federal	\$ -	Federal	\$ -
State/Local	\$ 1,855	State/Local	\$ 2,981	State/Local	\$ -	State/Local	\$ 4,836
Total	\$ 1,855	Total	\$ 2,981	Total	\$ -	Total	\$ 4,836

MARYLAND STATEWIDE TIP FY 2021-2024

MDOT STIP # [(S)TIP # FY-2021-2024 (Revision #1) 8/19/20

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Halfway Boulevard Extension, Phase I and Phase II, W2018-01, FAP # TBD (Previously W2018-01 and W2019-08)	B	n/a	n/a - project in planning	\$ 2,000	\$ 900	\$ 2,900
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT [TBU]	MPO	n/a	\$ -	\$ -	\$ -
Description	Halfway Boulevard Extension, Phase I and Phase II. Washington County roadway project with Appalachian Regional Commission (ARC) funding.					
Justification	Adjusted amounts reflect prior funding. Decrease a portion of Local FY22 funding and move it to FY23					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2021	FY 2022	FY 2023	FY 2024	Total
		<input type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ 2,000	\$ 900	\$ -
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
<input checked="" type="checkbox"/> C) Removes or deletes individual project from the STIP	State/Local	\$ -	\$ 900	\$ -	\$ -	\$ 900
<input type="checkbox"/> D) Other [(type explanation of action in parentheses or DELETE red text if not (D))]	Total	\$ 2,000	\$ 400	\$ 500	\$ -	\$ 2,900
	Federal	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
	State/Local	\$ -	\$ 400	\$ 500	\$ -	\$ 900
	Total	\$ -	\$ (500)	\$ 500	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
	State/Local	\$ -	\$ (500)	\$ 500	\$ -	\$ -



PHASE DETAIL

Current		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	ADHS	\$ 2,000	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 900	\$ 2,900
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 2,000	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 900	\$ 2,900

Proposed		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	ADHS	\$ 2,000	\$ -	\$ -	\$ 400	\$ -	\$ 500	\$ -	\$ -	\$ 2,000	\$ 900	\$ 2,900
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 2,000	\$ -	\$ -	\$ 400	\$ -	\$ 500	\$ -	\$ -	\$ 2,000	\$ 900	\$ 2,900

Change		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ (500)	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ (500)	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT COST

Prior Cost (≤ FY 2020)		STIP Cost (FY 2021-2024)		Balance to Complete (≥ FY 2025)		Total Project Cost	
Federal	\$ 1,800	Federal	\$ 2,000	Federal	\$ -	Federal	\$ 3,800
State/Local	\$ 1,273	State/Local	\$ 900	State/Local	\$ -	State/Local	\$ 2,173
Total	\$ 3,073	Total	\$ 2,900	Total	\$ -	Total	\$ 5,973



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmpo.net

August 24, 2020

Mr. Scott Hobbs, P.E., Director

Washington County Division of Engineering and Construction Management

80 West Baltimore Street

Hagerstown, MD 21740

RE: HEPMPO FY 2021-2024 TIP Revision #1

Dear Mr. Hobbs:

Please be advised that the Hagerstown/Eastern Panhandle MPO Interstate Council, at their regular meeting on August 19, 2020, were presented with the following adjustments and acted on the following amendment to the Washington County, Maryland portion of the FY 2021-2024 TIP:

MPO ID #	PROJECT NAME	CHANGE
<u>AMENDMENT</u>		
W2021-07	Wright Road Relocation <i>(Washington County)</i>	<u>NEW PROJECT:</u> Add new project with following amounts: FY2021 ENG \$100,000 (Local), FY2022 CON \$1,268,000 (\$1,000,000 Federal; \$268,000 Local), FY2023 \$528,000 (Local), FY2024 \$500,000 (Local).
<u>ADJUSTMENTS</u>		
W2017-08	Eastern Blvd Widening Ph II <i>(Washington County)</i>	<u>ADJUSTMENT:</u> Prior amounts adjusted to \$1,855,000. Increase FY2021 CON funding to \$2,081,000 (Local). In addition, add CON funding in FY2022 of \$500,000 (Local) and CON funding in FY2023 of \$400,000 (Local).
W2018-01	Halfway Boulevard Extended Ph 1 & Ph 2 <i>(Washington County)</i>	<u>ADJUSTMENT:</u> Add prior ENG of \$100,000 (Local). In addition, decrease FY2022 CON funding to \$400,000 (Local) and add FY2023 CON funding of \$500,000 (Local).



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

W2018-02	Professional Boulevard Extended – Phase 2 (Washington County)	<u>ADJUSTMENT:</u> Add a prior ENG phase of \$414,200 (Local). Also adjust prior CON amounts to \$3,645,000 (\$1,000,000 Federal, \$2,645,000 Local).
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If you have any questions regarding this action, please contact Kevin Donohue at 240-313-2080.

Sincerely,

Matthew Mullenax

HEPMPO Executive Director



Transportation Improvement Program - FY 2021-2024

Table 4-5: Washington County Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2021	2022	2023	2024	Total
Table 3-5: Washington County Total Costs by Federal and Matching Funds						
Federal	ARC - Appalachian Regional Commission Grant	\$2,000,000	\$1,000,000	\$0	\$0	\$3,000,000
Federal	FA - Federal Aid	\$1,346,400	\$2,189,600	\$0	\$0	\$3,536,000
Federal	FED - Federal - General	\$28,960,000	\$28,960,000	\$24,960,000	\$24,960,000	\$107,840,000
Non-Federal	LOCAL_WashCo - Local Funding - Washington County	\$2,767,600	\$1,715,400	\$1,428,000	\$500,000	\$6,411,000
Federal	NHPP - National Highway Performance Program	\$10,073,000	\$6,686,000	\$5,049,000	\$2,546,000	\$24,354,000
Non-Federal	STATE_MD_SHA - State Funding - Maryland State Highway Administration	\$10,739,001	\$9,490,000	\$7,896,000	\$6,958,000	\$35,083,001
TOTAL FUNDS		\$55,886,001	\$50,041,000	\$39,333,000	\$34,964,000	\$180,224,001



Transportation Improvement Program - FY 2021-2024

Roadways Category

MPO ID	State ID	Project Title	Groupable?	Funding Data				Performance Meas Total
				Phase	Fund Source	Prior	FY2021	
W2017-08	n/a	Eastern Blvd Widening Ph II	Non-Groupable					
	CON	EMRK		1,855,000	0	0	0	1,855,000
	CON	LOCAL_WashCo		0	2,081,000	500,000	400,000	2,981,000
		Total		1,855,000	2,081,000	500,000	400,000	4,836,000
W2018-01	n/a	Halfway Boulevard Extended Ph 1 & Ph 2	Non-Groupable					
	ENG	LOCAL_WashCo		100,000	0	0	0	100,000
	CON	ARC		1,800,000	2,000,000	0	0	3,800,000
	CON	LOCAL_WashCo		1,173,000	0	400,000	500,000	2,073,000
		Total		3,073,000	2,000,000	400,000	500,000	5,973,000
W2018-02	n/a	Professional Boulevard Extended - Phase 2	Non-Groupable					
	ENG	LOCAL_WashCo		414,200	0	0	0	414,200
	CON	ARC		1,000,000	0	0	0	1,000,000
	CON	LOCAL_WashCo		2,645,000	250,000	0	0	2,895,000
		Total		4,059,200	250,000	0	0	4,309,200
W2019-07	n/a	Local Federal Aid Projects	Non-Groupable					
	CON	FA		0	1,346,400	2,189,600	0	3,536,000
	CON	LOCAL_WashCo		0	336,600	547,400	0	884,000
		Total		0	1,683,000	2,737,000	0	4,420,000



Transportation Improvement Program - FY 2021-2024

Roadways Category

MPO ID	State ID	Project Title	Groupable?	Funding Data				Performance Meas Total
				Phase	Fund Source	Prior	FY2021	
W2021-07	n/a	Wright Road Relocation		Non-Groupable				
	ENG	LOCAL_WashCo	0	100,000	0	0	0	100,000
	CON	ARC	0	0	1,000,000	0	0	1,000,000
	CON	LOCAL_WashCo	0	0	268,000	528,000	500,000	1,296,000
		Total	0	100,000	1,268,000	528,000	500,000	2,396,000