

Larry Hogan Governor Boyd K. Rutherford Lt. Governor

Gregory Slater Secretary

October 20, 2020

Mr. Gregory Murrill Division Administrator Attn: Dr. Kwame Arhin Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to amend a project in the Baltimore Regional Transportation Planning Board (BRTB) FY 2021-2024 Transportation Improvement Program (TIP). The BRTB approved the amendment to its TIP on September 22, 2020.

The MDOT has designated Control #19-81 for this amendment to the STIP. The approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change (in 000's)		
Citywide Traffic Signals, Intelligent Transportation System and Safety Improvements	12-1218-07	12-1218-07	STBG	\$0		

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyn Byn

Tyson Byrne Regional Planning Manager Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

MARYLAND STATEWIDE TIP FY 2019-2022

				1017						2								
MDOT STIP #	¥12-1218-07																	
SUMMARY T	ABLE																	
													Current F	unding Le	evel (000s)			
Project				Amendment	Criteria		Conformi	ity Status		Environme	ental Status		Federal		State/Local		Total	
Citywide Traffi	fic Signals, Intelliger	nt Transportation	System	B,D			Exempt			n/a			\$	13,680	\$	3,420	\$	17,100
and Safety Im	provements:		BRTB										Net Fund	ing Chang	ge (000s)			
TIP Project #1	12-1218-07			Administratio	on		Area/MP	0		CTP Page)		Federal		State/Local		Total	
,				Baltimore Cit	tv		BRTB			131-132			\$	-	\$	- 1	\$	-
Desc	cription Intelligent T	ransportation Sv	stem (ITS)	related work i	ncludes but i	s not limited t	o: traffic si	ianal system	n integration, traffi	ic surveilland	ce camera expansio	on. traffic	signal repla	acement a	and upgrade.	fiber op	tic conne	ections.
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September 25, 2020

Ms. Heather Murphy Office of Planning & Capital Programming **Attn: Mr. Dan Janousek** Maryland Department of Transportation 7201 Corporate Center Drive Hanover, MD 21076-1415

Dear Ms. Murphy:

Enclosed is one amendment to the 2021-2024 Baltimore Region Transportation Improvement *Program (TIP)* as approved by the Baltimore Regional Transportation Board (BRTB) on September 22, 2020. The BRTB approved the 2021-2024 TIP at its meeting on August 25, 2020. Since federal agencies have not yet approved the 2021-2024 TIP and the associated conformity determination, we ask that you consider this amendment to the 2021-2024 TIP at the appropriate time.

The documentation enclosed supports changes to the 2021-2024 TIP for one Baltimore City project:

• Citywide Traffic Signals, Intelligent Transportation System and Safety Improvements: 12-1218-07

The amendment was presented to the Technical Committee on September 1, 2020. In addition, the Interagency Consultation Group has determined that the project is exempt from the requirement to determine conformity according to the Conformity Rule.

Baltimore City has affirmed that fiscal constraint for their program of projects remains intact and has made a commitment to the match required.

Pursuant to the prescribed TIP amendment process MOU signed in 2014, the BRTB approved Resolution #21-8 to support this change to the 2021-2024 TIP.



If you have any questions, please feel free to call me.

Sincerely,

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Todd R. Lang, Director Transportation Planning

Enclosures

cc: Mr. Bimal Devokta, BCDOT Mr. Dhirendra Sinha, BCDOT Mr. Manmohan Singh, BCDOT Mr. Raj Sharma, BCDOT Mr. Graham Young, BCDOT

Summary of 2021-2024 TIP Changes									
Project Title	TIP Change Reason	Description	Type of						
			Change						
Citywide Traffic Signals, Intelligent Transportation System and Safety Improvements: 12-1218-07	This amendment shifts FY 2021 funding from the construction phase to the planning and engineering phases. Construction funds decrease by a total of \$4.5 million (\$3.6 million federal STBG/\$900,000 matching). Planning funds increase by \$1.575 million (\$1.26 million federal STBG/\$315,000 matching) and engineering funds increase by \$2.925 million (\$2.34 million federal STBG/\$585,000 matching). The total amount of funding in the project remains unchanged. The funds shifted to the engineering and planning phases will be utilized for the traffic signal timing optimization project.	Intelligent Transportation System (ITS) related work includes but is not limited to: traffic signal system integration, traffic signal timing optimization, traffic surveillance camera expansion, traffic signal replacement and upgrade, fiber optic connections, variable message signs, and traffic detector upgrade, including geometric improvement of intersections. Projects included in this TIP ID are: CCTV and signal rewiring citywide, installation of fiber optic and copper communications citywide, ITS deployment and upgrades citywide, geometric improvements at multiple intersections, traffic signal reconstruction, and traffic signal timing optimization. Engineering funds were included in FY 2019. FY 2021 planning and engineering funds are for the traffic signal timing optimization project.	Amendment						
		Conformity Status: Exempt							

Summary of 2021-2024 TIP Changes

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

BALTIMORE REGIONAL TRANSPORTATION BOARD RESOLUTION #21-8

AMENDMENT TO THE 2021 – 2024 BALTIMORE REGION TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and Harford Transit; and

WHEREAS, the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the 2021-2024 Transportation Improvement Program for the Baltimore region at its August 25, 2020 meeting, with federal approval anticipated in September, 2020; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, Baltimore City has requested approval of an amendment to the 2021-2024 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, Baltimore City is requesting to shift funds from the construction phase to the planning and engineering phases for the Citywide Traffic Signals, Intelligent Transportation System and Safety Improvements project. The shifted funds will be used for a traffic signal timing optimization project (see attachment); and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Fixing America's Surface Transportation Act are met; and

WHEREAS, this project is consistent with the federal emphasis on performancebased planning and programming, specifically the federal requirements pertaining to reducing emissions and annual hours of peak-hour excessive delay; and **WHEREAS**, the Interagency Consultation Group has determined that this project is exempt according to the Conformity Rule (40 CFR Parts 51 and 93); and

WHEREAS, the proposed Transportation Improvement Program amendment was presented to the Technical Committee on September 1, 2020.

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approves the attached amendment to the 2021-2024 Transportation Improvement Program for the Baltimore region and finds it to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution on September 22, 2020.

9-22-2020

Date

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Lynda Eisenberg, Chair Baltimore Regional Transportation Board



2021 - 2024 Transportation Improvement Program

Emission Reduction Strategy

Citywide Traffic Signals, Intelligent Transportation System and Safety Improvements

TIP ID	12-1218-07	Year of Operation	Ongoing
Agency	Baltimore City	Project Type	ITS
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	512-077, 512-078, 512-080, 512-009	Est. Total Cost	\$17,100,000

Description:

Intelligent Transportation System (ITS) related work includes but is not limited to: traffic signal system integration, traffic signal timing optimization, traffic surveillance camera expansion, traffic signal replacement and upgrade, fiber optic connections, variable message signs, and traffic detector upgrade, including geometric improvement of intersections. Projects included in this TIP ID are: CCTV and signal rewiring citywide, installation of fiber optic and copper communications citywide, ITS deployment and upgrades citywide, geometric improvements at multiple intersections, traffic signal reconstruction, and traffic signal timing optimization. Engineering funds were included in FY 2019. FY 2021 planning and engineering funds are for the traffic signal timing optimization project.

Justification:

It is necessary to upgrade the aging infrastructure of traffic signals and ITS devices to reduce congestion and delays, distribute traffic volumes through the roadway network, and improve the safety of motorists and pedestrians.

Amendment: This amendment shifts FY 2021 funding from the construction phase to the planning and engineering phases. Construction funds decrease by a total of \$4.5 million (\$3.6 million federal STBG/\$900,000 matching). Planning funds increase by \$1.575 million (\$1.26 million federal STBG/\$315,000 matching) and engineering funds increase by \$2.925 million (\$2.34 million federal STBG/\$585,000 matching). The total amount of funding in the project remains unchanged. The funds shifted to the engineering and planning phases will be utilized for the traffic signal timing optimization project.

Connection to Long-Range Transportation Planning Goals:

2.B Improve and Maintain the Existing Infrastructure -- Replace traffic signals and ITS elements.
4.D Increase Mobility -- Apply mobility-related management and operations techniques.
5.D Conserve and Enhance the Environment -- Reduce greenhouse gas emissions in accordance with state and local sustainability and climate change plans.





2021 - 2024 Transportation Improvement Program

Citywide Traffic Signals, Intelligent Transportation System and Safety Improvements

(Funding in Thousands)

Surface Tra	nsportation Blo	ck Grant Prog	-ORIGINAL						
Phase	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Total Four-Year Funding Request
CON	\$13,680	\$3,420	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$13,680	\$3,420	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100
Total	\$13,680	\$3,420	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100
Surface Tra	nsportation Blo	ck Grant Prog	ram -update						
Phase	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Total Four-Year Funding Request
CON	\$10,080	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$2,340	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$2,925
PL	\$1,260	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$13,680	\$3,420	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100
Total	\$13,680	\$3,420	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100

CITY OF BALTIMORE BERNARD C. "JACK" YOUNG, Mayor



DEPARTMENT OF TRANSPORTATION

Steve Sharkey, Director 417 E. Fayette Street, 5th Floor Baltimore, Maryland 21202

August 26, 2020

Mr. Todd R. Lang, Director Transportation Planning Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore, MD 21230

Attn: Ms. Regina Aris

Re: Citywide Traffic Signals, Intelligent Transportation System and Safety Improvements (FY 2021-2024), TIP. ID. 12-1218-07 – Amendment Request Agency: Baltimore City, DOT

Dear Mr. Lang,

The Baltimore City Department of Transportation (BCDOT) is requesting an amendment to the FY2021-FY2024 TIP for the following project:

Citywide Traffic Signals, Intelligent Transportation System and Safety Improvements (12-1218-07) – The amendment shifts a portion of the funding for this active project in the FY 2021-2024 TIP. The amendment shifts funds in the amount of \$ 2,340,000 federal and \$585,000 matching from the construction phase in FY 2021 to the engineering phase in FY 2021 and shifts funds in the amount of \$ 1,260,000 federal and \$315,000 matching from the construction phase in FY 2021 to the engineering phase and planning phase will be utilized for the **Traffic Signal Timing Optimization** project, which is included under this TIP ID.

There is no change to the total amount of funding for this ongoing project and Baltimore City's 2021-2024 TIP projects remain fiscally constrained. The traffic signal timing optimization project utilizes federal Surface Transportation Block Grant program funds and HUR funds for the project match.

The revised TIP forms for this project are attached.

If you have any questions or need additional information, please feel free to contact Mr. Raj Sharma at 410-396-9029/443-452-7475 or <u>raj.sharma@baltimorecity.gov</u>.

Sincerely,

Charles C. Baker Drsn

Charles C. Baker, Chief Traffic Division

Attachments : TIP Sheets (TIP ID 12-1218-07)

Page 2 of 2

Cc: Bimal Devkota, P.E. Dhirendra Sinha Manmohan Singh Raj Sharma Graham Young

»BRTB

Baltimore City

2021 - 2024 Transportation Improvement Program

Emission Reduction Strategy

Citywide Traffic Signals, Intelligent Transportation System and Safety Improvements

TIP ID	12-1218-07	Year of Operation	Ongoing
Agency	Baltimore City	Project Type	ITS
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	512-077, 512-078, 512-080, 512-009	Est. Total Cost	\$17,100,000
	in the second		

Description: traffic signal timing optimization

Intelligent Transportation System (ITS) related work includes but is not limited to: traffic signal system integration //raffic surveillance camera expansion, traffic signal replacement and upgrade, fiber optic connections, variable message signs, and traffic detector upgrade, including geometric improvement of intersections. Projects included in this TIP ID are: CCTV and signal rewiring citywide, installation of fiber optic and copper communications citywide, ITS deployment and upgrades citywide, geometric improvements at multiple intersections, and traffic signal reconstruction.

Engineering funds were included in FY 2019, Fy 2021

Justification:

It is necessary to upgrade the aging infrastructure of traffic signals and ITS devices to reduce congestion and delays, distribute traffic volumes through the roadway network, and improve the safety of motorists and pedestrians.

Amendment This amendment shifts funds in the amount of \$2,340,000 federal and \$585,000 matching funds from Construction phase FY 2021 to Engineering Design Phase FY 2021 and shifts funds in the amount of \$1,260,000 federal and \$315,000 matching funds from Construction phase FY 2021 to Planning Phase FY 2021 in FY 2021-2024 TIP. There is no change to total funding amount to the FY 2021-2024 TIP. The funds shifted to the engineering phase and planning phase will be utilized for the **Traffic Signal Timing Optimization** project.

Connection to Long-Range Transportation Planning Goals:

2.B Improve and Maintain the Existing Infrastructure -- Replace traffic signals and ITS elements.

4 D Increase Mobility -- Apply mobility-related management and operations techniques.

5.D Conserve and Enhance the Environment -- Reduce greenhouse gas emissions in accordance with state and local sustainability and climate change plans.



»BRTB

Baltimore City

2021 - 2024 Transportation Improvement Program

Emission Reduction Strategy

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Citywide Traffic Signals, Intelligent Transportation System and Safety Improvements

(Funding in Thousands)

Surface Transportation Block Grant Program

Phase	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Total Four-Year Funding Request
CON	\$10,0 80 \$13,680	\$ 2,520 \$3,420	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600\$17,100
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$ 2,340\$0	\$585 \$0-	\$0	\$0	\$0	\$0	\$0	\$0	2,925\$0
PL	91260\$0	\$315 \$0-	\$0	\$0	\$0	\$0	\$0	\$0	1,575\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$13,680	\$3,420	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100
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Total	\$13,680	\$3,420	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100

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