

Larry Hogan Governor Boyd K. Rutherford Lt. Governor

Gregory Slater Secretary

October 26, 2020

Mr. Gregory Murrill Division Administrator Attn: Dr. Kwame Arhin Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration 1835 Market Street Suite 1910 Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2019 – 2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect the following amendments to the rural highway portion of the FY 2019 Statewide Transportation Improvement Program (STIP). The MDOT has designated this amendment as Control #19-83 and the supporting documentation is attached.

This amendment reflects the shifting of \$109,000 in FY 2019-2022 Maryland STIP design funding to FY 2019-2022 Maryland STIP construction funding for the Keyser's Ridge Business Park Local Access Road project. This amendment also reflects the shifting of design and construction funds to later fiscal years to align with the project sponsor's updated project development schedule. There is no net federal funding change to the project. The Garrett County Department of Economic Development now anticipates completing design in the Fall of 2020 and beginning construction in the Spring of 2021. Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change (in 000's)
Keyser's Ridge Business Park Local Access Road	AR1604	AR1604	ARC/ LAP	\$0

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained as funds represented in the grouped projects above have not previously been programmed. These requested actions will not impact scheduling or funding availability for other projects in the current STIP. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

Tyn Byn

Tyson Byrne Regional Planning Manager Office of Planning and Capital Programming

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT



#### STATE HIGHWAY ADMINISTRATION

Larry Hogan Governor

Boyd K. Rutherford Lt. Governor

Gregory Slater Secretary

Tim Smith, P.E. Administrator

#### MEMORANDUM

TO:	DIRECTOR HEATHER MURPHY OFFICE OF PLANNING AND CAPITAL PROGRAMMING MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)
ATTN:	REGIONAL PLANNER IAN BEAM REGIONAL PLANNING MANAGER TYSON BYRNE
FROM:	CHIEF MATT BAKER MD REGIONAL AND INTERMODAL PLANNING DIVISION
SUBJECT:	REQUEST TO AMEND THE FY 2019-2022 MARYLAND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
DATE:	OCTOBER 19, 2020
RESPONSE REQUESTED BY:	N/A

#### PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to the Federal Highway Administration (FHWA) for its approval the following STIP amendment.

#### **SUMMARY**

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2019-2022 Maryland STIP to reflect the following action.

STIP	PROJECT	PHASE	NEW FUNDING
AR1604	Keyser's Ridge Business Park Local Access Road	PE CO	(109,000) 109,000

#### ANALYSIS

*AR1604 (Keyser's Ridge Business Park Local Access Road)* – This requested amendment reflects the shifting of \$109,000 in FY 2019-2022 Maryland STIP design funding to FY 2019-2022 Maryland STIP construction funding for AR1604. This amendment also reflects the shifting of design and construction funds to later fiscal years to align with the project sponsor's updated project development schedule. The Garrett County Department of Economic Development now anticipates completing design in the Fall of 2020 and beginning construction in the Spring of 2021.

Ms. Heather Murphy Page Two

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2020-2025 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/ Index.html) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP\_TIP/STIPandTIP.html).

Please amend the FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Sean Varsolona, MDOT SHA Regional Planner, at 410-545-5672 or via email at svarsolona@mdot.maryland.gov.

### **ATTACHMENTS**

- FY 2019-2022 Maryland STIP project AR1604 report
- Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA Anthony Crawford, P.E., District Engineer, District 6, MDOT SHA Joel Resh, P.E., Assistant District Engineer – Project Development, District 6, MDOT SHA Mr. David Schlie, Assistant Regional Planner, Regional and Intermodal Planning Division (RIPD), MDOT SHA
  Mr. Saan Varcolona, Pagional Planner, PIPD, MDOT SHA

Mr. Sean Varsolona, Regional Planner, RIPD, MDOT SHA

# MARYLAND STATEWIDE TIP FY 2019-2022

AR16	-																			
SUMI	MARY TABLE																			
																Current F	unding Leve	el (000s)		
Projec	rt					Amendment	Criteri	а	С	Conformity Status			Environme	ntal Status		Federal	St	tate/Local	Total	
Keyse	er's Ridge Busi	ness Park	Local A	ccess Roa	d	В			n	/a			tbd			\$	2,080 \$		\$	2,080
																Net Fund	ing Change	(000s)		
						Administratio	n		A	rea/MPO			CTP Page			Federal	St	tate/Local	Total	
						n/a (Garrett C	County	/)	n/	/a			n/a			\$	- \$	-	\$	-
	Description	Construct	tion of loc	al road pro	oviding ac	cess to Keys	er's R	idge Business Pa	rk f	from US 40AL.										
	Justification	Appalach	ian Regic	nal Comm	ission lo	cal access roa	ad pro	jects serve to enc	our	rage economic de	velopment in a	Appa	lacia.							
INDIV	IDUAL REQU		N																	
ети	P/TIP Amendr	nont Crite	rio								Funding		FY 2019	FY 2020		FY 2021	F١	Y 2022	Total	
311	Amenui	nent onte	fild							Current	Total		\$	540 \$	200	\$	1,340 \$	-	\$	2,080
	A) Adds new ir	ndividual pi	rojects to	the currer	nt STIP					(000s)	Federal		\$	540 \$	200	\$	1,340 \$	-	\$	2,080
✓	B) Increase/de	crease, so	cope char	nge, advano	ce, delay	, or phase cha	ange				State/Local		\$	- \$	-	\$	- \$	-	\$	-
	C) Removes or	deletes in	ndividual I	isted proje	ct from th	he STIP				Proposed	Total		\$	- \$	393	\$	650 \$	1,037	7 \$	2,080
	D) Other									(000s)	Federal		\$	- \$	393	\$	650 \$	1,03	7 \$	2,080
											State/Local		\$	- \$	-	\$	- \$	-	\$	-
										Change	Total		\$	(540) \$	193	\$	(690) \$	1,037	7 \$	-
		MARY	LAND	DEPAR	RTMEN	IT OF TR	ANS	PORTATION		(000s)	Federal		\$	(540) \$	193	\$	(690) \$	1,03	7 \$	-
											State/Local		\$	- \$	-	\$	- \$	-	\$	-
PHAS	E DETAIL																			
Curre	nt		FY 2	2019			FY 2	2020		FY 2	021			FY 2022				TOTAL		
Phase	Funding	Federal		State/Loc	al	Federal		State/Local	F	ederal	State/Local		Federal	State/Lo	cal	Federal	St	tate/Local	Total	
PP		\$	-	\$	-	\$	-	\$-	\$	<b>5</b> -	\$	-	\$	- \$	-	\$	- \$	-	\$	-
PE	ARC LAR	\$	540	\$	-	\$	-	\$-	\$	5 -	\$	-	\$	- \$	-	\$	540 \$	-	\$	540
RW		\$	-	\$	-	\$	-	\$-	9	ş -	\$	-	\$	- \$	-	\$	- \$	-	\$	-
со	ARC LAR	\$	-	\$	-	\$	200	\$ -	9	5 1,340	\$	-	\$	- \$	-	\$	1,540 \$	-	\$	1,540
Other		\$	-	\$	-	\$	-	\$ -	9	5 -	\$	-	\$	- \$	-	\$	- \$	-	\$	-
Total	`	\$	540		-	\$	200	\$ -	9	5 1.340		-	\$	- \$	-	\$	2,080 \$		\$	2.080
								•												
Prop	osed	1	FY 2	2019			FY 2	2020	1	FY 2	021		1	FY 2022				TOTAL		
-	Funding	Federal		State/Loc	al	Federal		State/Local	F	ederal	State/Local		Federal	State/Lo	cal	Federal	St	tate/Local	Total	
PP		\$	-	\$	-	\$	-	\$ -	9		\$	-	\$	- \$	-	\$	- \$		\$	-
PE	ARC LAR	\$	-	\$	-	\$	393	\$ -	9		\$	-	\$	- \$	-	\$	431 \$		\$	431
RW		\$	-	\$	-	\$	-	\$ -	9		\$	-	\$	- \$	-	\$	- \$	-	\$	-
CO	ARC LAR	\$	-	\$	-	\$	-	\$ -	9			-	\$	1,037 \$	-	\$	1,649 \$		\$	1,649
Other		\$	-	\$	-	\$	-	\$ -	9		\$	-	\$	- \$	-	\$	- \$		\$	-
Total	\$	\$	-	\$	-	\$	393		9	r	+	-	\$	1,037 \$	-	\$	2,080 \$		\$	2,080
		Ŧ		Ŧ		. •		•			•		, <b>+</b>	.,		. •	_,		- <b>T</b>	_,
Chan	ae		FY 2	2019		1	FY 2	2020	1	FY 2	021		1	FY 2022				TOTAL		
	Funding	Federal		State/Loc	al	Federal		State/Local	F		State/Local		Federal	State/Lo	cal	Federal	St	tate/Local	Total	
PP		\$	-	\$	-	\$	-	\$ -	9		\$	-	\$	- \$	-	\$	- \$		\$	-
PE	ARC LAR	\$	(540)		_	\$	393		9		\$	-	\$	- \$	-	ŝ	(109) \$		\$	(109)
RW		\$	(340)	\$	-	\$ \$	-	φ - \$ -	4		\$	-	\$	- \$		ŝ	- \$		\$	(103)
CO	ARC LAR	\$ \$		\$	-		(200)		4			-	\$	1,037 \$		ŝ	109 \$		\$	109
Other		э \$	-	\$	-	\$ \$	(200)	ъ - \$ -	4	- ()	\$	-	э \$	- \$		\$	- \$		э \$	-
Total	<u>8</u>	э \$	(540)	· ·	-	ֆ \$	- 193	*	3	r	•	-	φ \$	1,037 \$		э \$	- 5 - 5		э \$	-
			(340)	-00	-	اس د	133			ມ ເວິຍປາ					-	- D				

## MARYLAND STATEWIDE TIP FY 2019-2022

AR1604 (cont'd)							
TOTAL PROJECT COST							
Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		Total Project Cost	
Federal	\$ -	Federal	\$ 2,080	Federal	\$ -	Federal	\$ 2,080
State/Local	\$ -	State/Local	\$ -	State/Local	\$ -	State/Local	\$ -
Total	\$ -	Total	\$ 2,080	Total	\$ -	Total	\$ 2,080