

December 3, 2020

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect administrative modifications requested by the Maryland Department of Transportation Maryland Transit Administration (MDOT MTA) to the FY 2021-2024 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP).

The BRTB Executive Committee approved these modifications to its TIP on November 30, 2020, and MDOT has assigned Control #19-90 for these modifications to the STIP. The approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	Net Federal Change (000)
Urban Transit Systems Capital Assistance	40-1602-05	40-1602-05	5307 5339	(296) (182)
Rural Transit Systems Capital Assistance	40-9501-05	40-9501-05	5339	(166)

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly legible.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

TIP MODIFICATION/AMENDMENT ANALYSIS

TIP ID: 40-1602-05

BEFORE

Funding Category	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Total
Section 5307	\$ -	\$ 1,672	\$ 533	\$ 533	\$ 533	\$ 3,271
Section 5339	\$ -	\$ 330	\$ 133	\$ 133	\$ 133	\$ 729
Matching Funds	\$ -	\$ 501	\$ 166	\$ 166	\$ 166	\$ 999
						\$ 4,999

ADJUSTMENT

Funding Category	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Total
Section 5307	\$ -	\$ (296)	\$ -	\$ -	\$ -	\$ (296)
Section 5339	\$ -	\$ (182)	\$ -	\$ -	\$ -	\$ (182)
Matching Funds	\$ -	\$ (120)	\$ -	\$ -	\$ -	\$ (120)
						\$ (598)

AFTER

Funding Category	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Total
Section 5307	\$ -	\$ 1,376	\$ 533	\$ 533	\$ 533	\$ 2,975
Section 5339	\$ -	\$ 148	\$ 133	\$ 133	\$ 133	\$ 547
Matching Funds	\$ -	\$ 381	\$ 166	\$ 166	\$ 166	\$ 880
						\$ 4,402

Percent Change	-12%
Kathleen	Admin Mod

TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID # 40-9501-05

Original Data		Values in thousands				
Funding Category	Previous	FY21	FY22	FY23	FY24	Total
5339	\$ -	\$ 1,748	\$ -	\$ -	\$ -	\$ 1,748
State Match	\$ -	\$ 219	\$ -	\$ -	\$ -	\$ 219
Local Match	\$ -	\$ 219	\$ -	\$ -	\$ -	\$ 219
						\$ 2,185

Difference						
Funding Category	Previous	FY21	FY22	FY23	FY24	Total
5339	\$ -	\$ (166)	\$ -	\$ -	\$ -	\$ (166)
State Match	\$ -	\$ (21)	\$ -	\$ -	\$ -	\$ (21)
Local Match	\$ -	\$ (21)	\$ -	\$ -	\$ -	\$ (21)
						\$ (208)

Adjusted Data						
Funding Category	Previous	FY21	FY22	FY23	FY24	Total
5339	\$ -	\$ 1,582	\$ -	\$ -	\$ -	\$ 1,582
State Match	\$ -	\$ 198	\$ -	\$ -	\$ -	\$ 198
Local Match	\$ -	\$ 198	\$ -	\$ -	\$ -	\$ 198
						\$ 1,978

Percent Change -9%

Action Admin Mod

Reasoning



December 2, 2020

Ms. Heather Murphy
Office of Planning & Capital Programming
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Ms. Murphy:

Enclosed are two Administrative Modifications to the *2021 – 2024 Baltimore Region Transportation Improvement Program (TIP)* as approved by the BRTB Executive Committee on November 30, 2020. The documentation enclosed supports changes to the *2021 – 2024 TIP* for two MDOT Maryland Transit Administration (MDOT MTA) projects:

- **Urban Transit Systems – Capital Assistance: 40-1602-05**
- **Rural Transit Systems – Capital Assistance: 40-9501-05**

These minor changes are within the framework for an Administrative Modification and do not affect conformity. MDOT MTA has affirmed that fiscal constraint for their program of projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the *2021 – 2024 TIP*.

If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd R. Lang".

Todd R. Lang, Director
Transportation Planning



Enclosures

cc: Ms. Lara Bachman, MDOT MTA
Ms. Laurie Brown, MDOT MTA

Summary of FY 2021-2024 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Urban Transit Systems – Capital Assistance: 40-1602-05	This administrative modification updates FTA Section 5307 and 5339 funds in FY 2021 to reflect the difference between the forecasted and actual award in Harford County. Section 5307 funds decrease by \$296,000 along with a decrease of \$74,000 in matching funds. Section 5339 funds decrease by \$182,000 along with a decrease of \$46,000 in matching funds. FY 2021 funds will be used for one heavy duty bus replacement, seven small bus replacements, and continued preventive maintenance. Total funding in the TIP decreases from \$4.999 million to \$4.401 million.	This project provides capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned FY 2021 purchases include a heavy duty bus replacement, 7 small bus replacements, and continued preventive maintenance. Conformity Status: Exempt	Admin Mod
Rural Transit Systems – Capital Assistance: 40-9501-05	This administrative modification updates FTA Section 5339 funds in FY 2021 to reflect the difference between the forecasted and actual awards to the grant sub-recipients. Section 5339 funds decrease by \$166,000 along with a decrease of \$41,000 in matching funds. FY 2021 funds will be used for 4 small bus replacements, 3 heavy duty bus replacements, and 7 small cutaway buses. Total funding in the TIP decreases from \$2.185 million to \$1.978 million.	This project provides capital assistance to small transit systems located throughout the Baltimore region to purchase vehicles, equipment and facilities. Baltimore region transit systems include Anne Arundel County, Baltimore County (Baltimore County Office on Aging), Carroll County (Carroll Transit), and Howard County (Howard Transit). Planned FY 2021 purchases include 4 small bus replacements for Baltimore County, 3 heavy duty bus replacements for Howard County, and 7 new small cutaway buses for Anne Arundel County. Conformity Status: Exempt	Admin Mod

Urban Transit Systems - Capital Assistance

TIP ID	40-1602-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	N/A	Est. Total Cost	\$4,401,000

Description:

This project provides capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned FY 2021 purchases include a heavy duty bus replacement, 7 small bus replacements, and continued preventive maintenance.

Justification:

Urban transit capital assistance will enable Harford County locally operated transportation systems to operate such that local needs for service can be met.

Administrative Modification: This administrative modification updates FTA Section 5307 and 5339 funds in FY 2021 to reflect the difference between the forecasted and actual award in Harford County. Section 5307 funds decrease by \$296,000 along with a decrease of \$74,000 in matching funds. Section 5339 funds decrease by \$182,000 along with a decrease of \$46,000 in matching funds. FY 2021 funds will be used for one heavy duty bus replacement, seven small bus replacements, and continued preventive maintenance. Total funding in the TIP decreases from \$4.999 million to \$4.401 million.

Connection to Long-Range Transportation Planning Goals:

- 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.
- 3.A Improve Accessibility -- Increase transportation alternatives for all segments of the population.
- 5.A Conserve and Enhance the Environment -- Provide alternatives to single-occupant passenger vehicles / apply emission reduction technologies.





Urban Transit Systems - Capital Assistance

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -ORIGINAL

Phase	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$1,672	\$418	\$533	\$133	\$533	\$133	\$533	\$133	\$4,088
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,672	\$418	\$533	\$133	\$533	\$133	\$533	\$133	\$4,088

Section 5339 (Bus and Bus Facilities Formula Program) -ORIGINAL

Phase	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$330	\$83	\$133	\$33	\$133	\$33	\$133	\$33	\$911
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$330	\$83	\$133	\$33	\$133	\$33	\$133	\$33	\$911
Total	\$2,002	\$501	\$666	\$166	\$666	\$166	\$666	\$166	\$4,999



Urban Transit Systems - Capital Assistance

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -UPDATE

Phase	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$1,376	\$344	\$533	\$133	\$533	\$133	\$533	\$133	\$3,718
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,376	\$344	\$533	\$133	\$533	\$133	\$533	\$133	\$3,718

Section 5339 (Bus and Bus Facilities Formula Program) -UPDATE

Phase	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$148	\$37	\$133	\$33	\$133	\$33	\$133	\$33	\$683
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$148	\$37	\$133	\$33	\$133	\$33	\$133	\$33	\$683
Total	\$1,524	\$381	\$666	\$166	\$666	\$166	\$666	\$166	\$4,401

Rural Transit Systems - Capital Assistance

TIP ID	40-9501-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	1577	Est. Total Cost	\$1,978,000

Description:

This project provides capital assistance to small transit systems located throughout the Baltimore region to purchase vehicles, equipment and facilities. Baltimore region transit systems include Anne Arundel County, Baltimore County (Baltimore County Office on Aging), Carroll County (Carroll Transit), and Howard County (Howard Transit). Planned FY 2021 purchases include 4 small bus replacements for Baltimore County, 3 heavy duty bus replacements for Howard County, and 7 new small cutaway buses for Anne Arundel County.

Justification:

Capital assistance will enable rural transit systems throughout the region to operate such that local demand for service can be met. These rural systems are important components of the regional transportation network.

Administrative Modification: This administrative modification updates FTA Section 5339 funds in FY 2021 to reflect the difference between the forecasted and actual awards to the grant sub-recipients. Section 5339 funds decrease by \$166,000 along with a decrease of \$41,000 in matching funds. FY 2021 funds will be used for 4 small bus replacements, 3 heavy duty bus replacements, and 7 small cutaway buses. Total funding in the TIP decreases from \$2.185 million to \$1.978 million.

Connection to Long-Range Transportation Planning Goals:

- 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.
- 3.A Improve Accessibility -- Increase transportation alternatives for all segments of the population.
- 5.A Conserve and Enhance the Environment -- Provide alternatives to single-occupant passenger vehicles / apply emission reduction technologies.



November 5, 2020

Mr. Todd Lang
Transportation Planning Director
ATTN: Mr. Zach Kaufman
Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests the following Administrative Modifications to update two projects in the Baltimore Region's FY 2021-2024 Transportation Improvement Program (TIP) on behalf of the MDOT Maryland Transit Administration (MDOT MTA).

These modifications reflect a decrease in Urban Transit Systems Capital Assistance Section 5307 and Section 5339 federal funding in FY 2021, as well as a decrease in Rural Transit Systems Capital Assistance Section 5339. Details of these modifications can be found in the attached request memorandum. The proposed action will not impact scheduling or funding availability for other projects in the TIP, which continues to be fiscally constrained.

If you have questions or need additional information, please contact Dan Janousek, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance

Sincerely,



Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DIRECTOR
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: October 27, 2020

SUBJECT: Administrative Modification to the FY 2021-2024 BMC/BRTB TIP

MDOT MTA is requesting an Administrative Modification to the FY 2021-2024 BMC/BRTB TIP for capital assistance in urban transit systems and rural transit systems, TIP ID # 40-1602-05 and # 40-9501-05.

MDOT MTA will be decreasing Urban Transit Systems Capital FY21 federal funding by \$296K in Section 5307 and \$182K in Section 5339. The decrease in funding can be attributed to the difference in forecasted projections versus actual award for the region. This funding will be used to provide continued preventive maintenance, a heavy duty bus replacement, and 7 small bus replacements.

MDOT MTA will also be decreasing Rural Transit Systems Capital Assistance Section 5339 federal funding by \$166K in FY21. The decrease in funding can be attributed to the difference in forecasted projections versus actual award for the region. This funding will be used to purchase four small bus replacements, three heavy duty bus replacements, and seven small cutaway buses.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Administrative Modification for inclusion in the FY 2021-2024 BMC/BRTB TIP. If you have any questions, please do not hesitate to contact Ms. Lara Bachman, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at lbachman@mdot.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT
Ms. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT

Urban Transit Systems - Capital MTA Transit

TIP ID#	40-1602-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page #	NONE	Est. Total Cost	\$4,401,750

Description	Justification
Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include Preventative Maintenance, a heavy duty bus replacement, and 7 small bus replacements.	Urban Transit Capital will enable Harford County locally operated transportation systems to operate such that local needs for service can be met.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 1,376	\$ 344	\$ 533	\$ 133	\$ 533	\$ 133	\$ 533	\$ 133	\$ 3,719
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 1,376	\$ 344	\$ 533	\$ 133	\$ 533	\$ 133	\$ 533	\$ 133	\$ 3,719

Urban Transit Systems - Capital

Section 5339 (Bus and Bus Facilities Formula Program)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 148	\$ 37	\$ 133	\$ 33	\$ 133	\$ 33	\$ 133	\$ 33	\$ 683
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 148	\$ 37	\$ 133	\$ 33	\$ 133	\$ 33	\$ 133	\$ 33	\$ 683

Funding Source(s) Total

Totals	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Estimated Project Total
	\$ -	\$ -	\$ 1,524	\$ 381	\$ 666	\$ 166	\$ 666	\$ 166	\$ 666	\$ 166	\$ 4,402