

**MAJOR PROJECT SIGNIFICANT CHANGES FROM THE FY 2021-2026 CTP**

Significant project changes consist of additions to, or deletions from, the Construction Program or the Development and Evaluation Program; Changes in the construction year; significant cost increases or decreases, and changes in the scope of the project.

**PROJECTS ADDED TO THE CONSTRUCTION PROGRAM**

| <b><u>PROJECT DESCRIPTION</u></b>  | <b><u>TOTAL COST<br/>(\$ MILLIONS)</u></b> |
|--|--|
| <b><u>New Construction Program Projects</u></b>  |  |
| <b>Maryland Port Administration</b>  |  |
| MPAPIF0017 - Hawkins Point Algal Flow Way TMDL   | 4.0  |
| <b>Maryland Transit Administration</b>   |  |
| Zero Emission Bus Pilots (FTA Grant)   | 5.9  |
| <b>Maryland Transportation Authority</b>   |  |
| I-895 Baltimore Harbor Tunnel Thruway - Replace Concrete Median Barrier                | 11.5                                       |
| I-95 Fort McHenry Tunnel - Rehabilitate Tunnel 13 KV Cable, Conduit, and Concrete Wall | 35.7                                       |
| US 50/301 Bay Bridge - Convert to Cashless Tolling                                     | 47.1                                       |
| <b>State Highway Administration</b>  |  |
| US 1, Belair Road - Bridge replacements over Tollgate Road and Winters Run             | 15.4                                       |
| <b>Total</b>   | <b>119.4</b>                               |

**PROJECTS ADDED TO THE D&E PROGRAM**

| <u>PROJECT DESCRIPTION</u>  | <u>JUSTIFICATION</u>  | <u>TOTAL FUNDED (\$ MILLIONS)</u> |
|---|---|-----------------------------------|
| <b><u>New D&amp;E Program Projects</u></b>                                |   |                                   |
| <b>Maryland Transit Administration</b>                                    |   |                                   |
| Regional Transit Plan Corridor Studies                                    |   | 1.0                               |
| <b><u>Projects Moved From Construction Program to D&amp;E Program</u></b> |   |                                   |
| <b>Maryland Aviation Administration</b>                                   |   |                                   |
| Concourse A/B Connector and Baggage Handling System Replacement           | Deferred due to reduced revenues from COVID-19 pandemic.                      | 16.0                              |
| Concourse A/B Enabling - Central Utility Plant Upgrades                   | Deferred due to reduced revenues from COVID-19 pandemic.                      | 0.1                               |
| <b>State Highway Administration</b>                                       |   |                                   |
| I-695, Baltimore Beltway - Interchange reconstruction at I-70             | Construction funding deferred due to reduced revenues from COVID-19 pandemic. | 9.0                               |
| Bridge replacement over East Branch of the Wicomico River                 | Construction funding deferred due to reduced revenues from COVID-19 pandemic. | 3.8                               |
| MD 75, Green Valley Road - Bridge replacement over I-70                   | Construction funding deferred due to reduced revenues from COVID-19 pandemic. | 0.5                               |
|   | <b>Total</b>  | <b>34</b>                         |

## **CONSTRUCTION SCHEDULE DELAYS**

The start of construction has been postponed from the schedule shown in the FY 2020-2025 CTP, for the following major project:

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| <b><u>PROJECT DESCRIPTION</u></b>  | <b><u>JUSTIFICATION</u></b>                                    | <b><u>FISCAL YEAR</u></b> |
|--|--|---------------------------|
| <b>Maryland Aviation Administration</b><br>Aircraft Maintenance Facility Infrastructure at BWI<br>Marshall Airport | Construction start dependent upon Environmental<br>Assessment. | FY 2020 to FY 2021        |