

Minor Program Summary By Fiscal Year (\$ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2022 through FY 2027. Anticipated projects for FY 2022 and FY 2023 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR					TOTAL
	2022	2023	2024	2025	2026	2027	
MARYLAND AVIATION ADMINISTRATION							
Agency Wide	0.7	0.0	0.0	0.0	0.0	0.0	0.7
Building Permits & Inspections	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Planning	0.6	0.0	0.0	0.0	0.0	0.0	0.6
Airport Technology	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Airside Development	7.9	10.8	2.0	4.9	4.9	4.9	35.5
Future Development	0.8	0.0	2.0	4.9	4.9	4.9	17.5
Operating Facilities	6.5	0.1	0.0	0.0	0.0	0.0	6.6
Security	0.6	10.7	0.0	0.0	0.0	0.0	11.3
Annual	2.5	2.5	1.8	1.7	1.9	0.0	10.4
Annual Fees and Inspection Program	0.6	0.7	0.7	0.6	0.8	0.0	3.4
Environmental Planning	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GIS	1.8	1.5	0.8	0.8	0.8	0.0	5.7
Misc Office Support	0.2	0.3	0.3	0.3	0.3	0.0	1.3
Baltimore/Washington	12.4	3.2	1.9	1.8	3.0	25.4	47.5
Building Permits & Inspections	0.2	0.2	0.0	0.0	0.0	0.0	0.5
CMI-non SBRs	0.5	0.2	0.2	0.2	0.5	0.0	1.6
CMI-SBRs	1.4	1.4	0.2	0.2	0.5	0.0	3.6
COVID-19	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Engineering Program Support	0.7	0.5	0.5	0.5	0.8	0.0	2.9
Future Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Misc Office Support	0.2	0.0	0.0	0.0	0.1	0.0	0.4
Operating Facilities	0.5	0.0	0.0	0.0	0.0	0.0	0.5
Out Year Unallocated Budget (BTC)	4.2	0.0	0.0	0.0	0.0	25.4	29.5
Planning	1.0	0.5	0.5	0.5	0.8	0.0	3.3
Pre-Construction Project Env, Plan, Eng	0.3	0.2	0.2	0.2	0.2	0.0	1.0
Program Management	0.1	0.1	0.1	0.1	0.1	0.0	0.5
Real Estate Services	0.3	0.1	0.1	0.1	0.1	0.0	0.6
Terminal Facilities	2.9	0.0	0.0	0.0	0.0	0.0	2.9

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	2022	2023	2024	2025	2026	2027	
MARYLAND AVIATION ADMINISTRATION (cont'd)							
Conc A/B Improvements	0.7	0.0	1.0	0.0	0.0	0.0	1.7
Concourse A/B Improvements	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Tenant Facilities	0.6	0.0	1.0	0.0	0.0	0.0	1.6
Consolidated Rental Car Facility	0.8	0.0	0.0	0.0	0.0	0.0	0.8
Critical Airport Systems	3.9	2.6	1.2	1.2	1.2	1.2	11.3
Critical Technology	2.9	1.2	1.2	1.2	1.2	1.2	8.9
GIS	1.0	1.4	0.0	0.0	0.0	0.0	2.4
Environmental Compliance	2.6	1.4	1.4	1.3	1.9	0.0	8.6
Environmental Compliance	1.2	0.4	0.4	0.4	0.9	0.0	3.1
Environmental Planning	1.4	1.0	1.0	1.0	1.1	0.0	5.5
Equipment	4.7	2.3	2.1	2.1	2.1	1.9	15.1
Out Year Unallocated Budget (BTC)	0.0	0.0	1.9	1.9	1.9	1.9	7.6
Vehicles and Equipment	4.7	2.3	0.2	0.2	0.2	0.0	7.5
Information Technology	0.1	0.1	0.1	0.1	0.1	0.0	0.5
Critical Technology	0.0	0.1	0.1	0.1	0.1	0.0	0.4
Information Technology CTIPP	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Intl Infrastructure	0.3	0.0	0.0	0.0	0.0	0.0	0.3
LAN	4.9	1.0	7.0	0.0	0.0	0.0	12.9
Future Development	0.3	1.0	7.0	0.0	0.0	0.0	8.3
Operating Facilities	4.2	0.0	0.0	0.0	0.0	0.0	4.2
Pavement Mgmt -BWI Landside	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Terminal Facilities	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Landside	0.4	6.1	0.4	0.0	0.0	0.0	6.9
Future Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pavement Mgmt -BWI Landside	0.3	6.0	0.4	0.0	0.0	0.0	6.7
Planning	0.0	0.1	0.0	0.0	0.0	0.0	0.1
Protective Land Acquisition	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Martin State	3.4	2.8	2.0	0.9	0.9	0.9	10.9
MTN Facilities	1.7	0.9	0.0	0.0	0.0	0.0	2.6

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PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR TOTAL
	YEAR	YEAR	2024	2025	2026	2027	
	2022	2023					
MARYLAND AVIATION ADMINISTRATION (cont'd)							
Martin State (cont'd)							
Out Year Unallocated Budget (BTC)	0.0	0.0	0.9	0.9	0.9	0.9	3.6
Security	0.0	1.3	1.1	0.0	0.0	0.0	2.4
Vehicles and Equipment	1.7	0.7	0.0	0.0	0.0	0.0	2.4
PMP Airfield Improvement	0.1	0.0	0.0	0.0	0.0	0.0	0.1
RSA Improvements	0.9	0.7	0.0	0.0	0.0	0.0	1.6
Security	0.3	0.5	0.5	0.5	0.6	0.0	2.4
Sound Mitigation	0.6	1.0	0.6	0.1	0.1	0.0	2.5
Noise Support	0.5	0.9	0.6	0.1	0.1	0.0	2.1
Real Estate Services	0.1	0.1	0.1	0.1	0.1	0.0	0.3
Terminal Development	2.6	0.4	0.3	0.3	0.3	0.0	3.9
Architecture	0.4	0.0	0.0	0.0	0.0	0.0	0.4
Commercial Management	0.3	0.2	0.2	0.2	0.2	0.0	1.1
Critical Utility	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D/E Connector	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Elevators, Escalators, and Walkways	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Future Development	0.0	0.1	0.0	0.0	0.0	0.0	0.1
Tenant Facilities	0.3	0.1	0.1	0.1	0.1	0.0	0.7
Terminal Facilities	1.5	0.0	0.0	0.0	0.0	0.0	1.5
Terminal Modernization	0.3	0.0	0.0	0.0	0.0	0.0	0.3
Future Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Regional Aviation	0.3	0.0	0.0	0.0	0.0	0.0	0.3
Total	50.3	35.3	22.1	14.8	17.0	34.3	173.7

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	YEAR	YEAR	2024	2025	2026	2027	TOTAL
	2022	2023					
MARYLAND PORT ADMINISTRATION							
All Terminals	1.0	1.3	0.8	0.5	0.4	0.5	4.5
Engineering A&E and Open Ended Contracts	0.1	0.0	0.0	0.0	0.0	0.1	0.2
Information Systems Division	0.9	0.9	0.3	0.1	0.0	0.0	2.3
Waterfront Structures Program	0.0	0.4	0.4	0.4	0.4	0.4	2.0
Dredging - General	1.1	0.5	0.0	0.0	0.0	0.0	1.6
Dredging - Technical	0.3	0.3	2.0	2.5	2.5	4.0	11.6
Dundalk Marine Terminal	0.2	14.4	12.4	8.1	3.3	0.0	38.5
Information Systems Division	0.0	0.2	0.0	0.0	0.0	0.0	0.2
Landside Major Projects	0.1	14.3	12.4	8.1	3.3	0.0	38.3
Security Enhancements	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Facilities and Equipment	0.7	0.8	0.8	0.9	0.4	0.9	4.5
Fairfield	2.0	5.0	8.0	4.0	0.0	0.0	19.0
Masonville Auto Terminal	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Masonville Dredging	0.1	0.7	0.7	0.0	0.0	0.0	1.5
Open-Ended Consulting	7.1	8.1	6.9	2.5	13.6	4.9	43.0
Point Breeze	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Port - Wide	1.5	3.4	2.7	3.2	4.6	4.5	20.0
Engineering A&E and Open Ended Contracts	0.0	0.0	0.9	1.6	3.0	3.0	8.4
Information Systems Division	0.6	0.8	0.5	0.6	0.6	0.5	3.6
Other System Preservation	0.0	1.7	0.0	0.0	0.0	0.0	1.7
Planning and Finance	0.1	0.1	0.0	0.1	0.0	0.0	0.2
Waterfront Structures Program	0.9	0.8	1.3	1.0	1.0	1.0	6.0
Safety, Environment and Risk Management	2.8	1.0	1.0	0.6	0.6	0.8	6.7
Security Projects	2.5	0.3	0.1	0.0	0.0	0.0	2.8
Information Systems Division	1.2	0.3	0.1	0.0	0.0	0.0	1.5
Security Enhancements	1.3	0.0	0.0	0.0	0.0	0.0	1.3
Terminal	8.6	9.1	8.6	10.5	16.6	16.9	70.4
Agency Wide Building Repairs	2.4	1.8	1.8	2.5	2.6	4.0	15.1

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	YEAR	YEAR	2024	2025	2026	2027	TOTAL
	2022	2023					
MARYLAND PORT ADMINISTRATION (cont'd)							
Terminal (cont'd)							
Agency Wide Utility Upgrades Program	2.5	3.2	2.2	2.5	2.5	4.0	16.9
Comprehensive Paving Program	1.2	1.6	1.6	2.1	2.0	2.8	11.4
Other System Preservation	0.0	0.0	0.0	0.0	6.8	2.6	9.4
Waterfront Structures Program	2.5	2.5	3.0	3.5	2.7	3.5	17.6
World Trade Center	3.2	1.6	1.5	1.2	0.5	1.2	9.1
Information Systems Division	0.3	0.0	0.3	0.0	0.0	0.0	0.6
WTC Preservation	2.9	1.6	1.2	1.2	0.5	1.2	8.6
Total	31.2	46.7	45.4	34.1	42.6	33.6	233.6
MARYLAND TRANSIT ADMINISTRATION							
Agency Wide	43.6	37.7	58.2	51.5	46.3	44.1	281.4
AGY - ADA Compliance	0.7	1.0	0.4	1.1	1.0	1.0	5.1
AGY - Bicycle Initiatives	0.1	0.1	0.1	0.1	0.1	0.3	0.6
AGY - Capital Program Support	2.2	3.5	3.3	2.9	3.0	3.0	17.8
AGY - Communications Systems	0.6	0.7	0.9	1.1	0.9	0.8	4.8
AGY - Corrosion Control	1.7	0.5	0.7	0.6	0.6	1.0	5.1
AGY - Elevator Rehabilitation	0.7	0.0	0.0	0.0	0.0	0.0	0.7
AGY - Energy Savings Initiatives	0.5	0.0	0.0	0.0	0.0	1.5	2.0
AGY - Engineering Initiatives	1.1	0.6	0.8	0.8	1.0	1.5	5.7
AGY - Environmental Compliance	1.8	2.7	3.1	2.6	2.5	2.5	15.1
AGY - Environmental Planning	1.6	0.8	0.9	0.8	1.0	1.5	6.5
AGY - Escalator Rehabilitation	0.3	0.2	0.0	0.0	0.0	0.0	0.4
AGY - Facilities - Pavement	1.0	1.5	1.5	1.5	1.5	1.5	8.5
AGY - Facilities - Roof	5.1	2.5	2.5	4.0	2.8	3.2	20.2
AGY - Guideway	3.6	5.9	11.9	12.0	13.1	8.1	54.6

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MARYLAND TRANSIT ADMINISTRATION (cont'd)							
Agency Wide (cont'd)							
AGY - Homeland Security	1.1	0.0	0.0	0.0	0.0	0.0	1.1
AGY - IT	1.2	1.0	0.9	4.8	0.2	0.0	8.1
AGY - Non-Revenue Vehicles	3.0	2.0	2.0	2.0	3.0	3.0	15.0
AGY - Owner Controlled Insurance Program	2.5	1.3	2.4	1.0	1.0	1.5	9.7
AGY - Planning Initiatives	5.6	4.4	4.1	4.1	4.6	4.5	27.4
AGY - Safety Initiatives	1.2	0.4	0.5	0.5	0.5	1.0	4.1
AGY - Stations	0.0	0.0	0.0	0.0	1.3	1.5	2.8
AGY - Stormwater Management	1.5	0.8	0.8	1.0	0.8	1.0	5.8
AGY - Systems	2.1	0.0	2.9	1.0	1.0	1.5	8.5
AGY - Telecommunications	0.0	0.3	0.8	0.5	0.5	0.5	2.5
AGY - TMDL Compliance	2.2	1.8	3.6	1.6	1.8	1.7	12.7
AGY - Transit Asset Management	3.0	1.4	2.9	3.3	3.6	2.0	16.1
AGY - Utility Infrastructures Mapping	0.1	0.5	0.0	0.0	0.0	0.0	0.5
BUS - Facilities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MAG-LEV	(3.7)	0.0	0.0	0.0	0.0	0.0	(3.7)
Major Projects	0.0	1.4	0.0	0.0	0.0	0.0	1.4
MOL - Systems	0.9	0.0	0.0	0.0	0.0	0.0	0.9
MTR - Systems Maintenance	0.0	0.4	2.8	2.8	0.0	0.0	6.0
NS - Purple Line	1.5	2.2	2.3	1.5	0.8	0.1	8.4
POL - Systems	0.6	0.0	6.5	0.0	0.0	0.0	7.1
Bus	14.5	10.3	10.1	10.0	11.7	10.3	66.8
AGY - Facilities - Pavement	0.0	0.0	0.0	0.0	0.0	0.2	0.2
AGY - Facilities - Roof	0.1	0.0	0.0	0.0	0.0	0.0	0.1
AGY - Planning Initiatives	0.4	0.0	0.0	0.0	0.0	0.0	0.4
AGY - Safety Initiatives	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BUS - Equipment	0.8	0.9	0.8	0.8	1.0	1.0	5.2

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MARYLAND TRANSIT ADMINISTRATION (cont'd)							
Bus (cont'd)							
BUS - Facilities	6.7	4.4	4.7	4.6	3.0	3.6	27.0
BUS - Revenue Vehicles	6.2	4.9	4.7	4.7	7.7	5.5	33.5
BUS - Stations	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BUS - Systems	0.3	0.0	0.0	0.0	0.0	0.0	0.3
Freight	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Information Technology	8.9	4.9	1.7	2.9	2.8	3.0	24.1
AGY - IT	8.3	4.7	1.7	2.9	2.8	3.0	23.3
AGY - Telecommunications	0.6	0.2	0.0	0.0	0.0	0.0	0.8
Light Rail	21.4	20.1	16.3	16.5	16.8	16.0	107.0
AGY - Facilities - Roof	0.1	0.0	0.0	0.0	0.0	0.0	0.1
LTR - Bridge Preservation	2.3	2.2	2.0	2.0	2.0	2.0	12.5
LTR - Catenary Preservation	0.5	1.5	1.5	1.5	1.5	1.5	8.0
LTR - Drainage	3.7	2.3	2.7	3.0	3.0	3.0	17.6
LTR - Facilities Maintenance	0.6	0.5	0.5	0.5	0.8	1.0	3.9
LTR - Guideway - Ops	2.0	3.8	4.1	3.0	3.0	3.0	18.9
LTR - Guideway - T&S	10.0	8.5	4.0	4.7	4.0	4.0	35.3
LTR - Safety Initiatives	0.2	0.3	0.3	0.3	0.8	0.5	2.3
LTR - Systems Maintenance	1.9	1.0	1.3	1.5	1.8	1.0	8.4
MARC	8.4	10.7	9.1	6.0	8.3	7.1	49.5
AGY - Planning Initiatives	0.3	0.0	0.0	0.0	0.0	0.0	0.3
AGY - TMDL Compliance	0.1	0.1	0.1	0.0	0.0	0.0	0.3
MARC - Facilities - FE	0.6	0.8	0.8	1.0	1.0	1.0	5.1
MARC - Facilities - Ops	3.8	7.0	5.0	2.9	2.5	3.0	24.2
MARC - Facilities - T&S	0.6	0.6	0.6	0.6	3.0	1.3	6.7
MARC - Guideway	0.4	0.4	0.9	0.0	0.0	0.0	1.7
MARC - Revenue Vehicles	2.6	1.9	1.7	1.5	1.8	1.8	11.2

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	2022	2023					
MARYLAND TRANSIT ADMINISTRATION (cont'd)							
MARC (cont'd)							
MARC - Systems	(0.0)	0.0	0.0	0.0	0.0	0.0	(0.0)
Metro	18.2	24.3	21.6	26.2	21.4	16.6	128.4
AGY - Communications Systems	0.3	0.0	0.0	0.0	0.0	0.0	0.3
AGY - Engineering Initiatives	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGY - Facilities - Roof	0.2	0.2	0.3	0.7	0.0	0.0	1.3
AGY - Systems	0.2	0.0	0.0	0.0	0.0	0.0	0.2
MTR - Bridge & Elevated Structures	3.8	4.4	3.3	3.3	4.2	3.0	21.9
MTR - Facilities Maintenance	4.8	9.9	6.2	6.1	5.1	2.8	34.8
MTR - Guideway - Ops	2.7	2.0	2.7	1.9	1.9	1.5	12.7
MTR - Guideway - T&S	0.5	2.2	2.1	2.0	3.5	4.8	15.2
MTR - Revenue Vehicles	0.5	1.9	1.9	1.9	1.9	0.0	8.2
MTR - Safety Initiatives	2.1	0.2	0.0	0.0	0.0	0.0	2.3
MTR - Systems Maintenance	1.5	2.2	2.7	5.6	1.3	1.5	14.7
MTR - Tunnel Preservation	1.6	1.3	2.5	4.8	3.5	3.0	16.6
Mobility	1.4	1.8	0.8	0.8	1.6	1.3	7.6
MOL - Facilities	1.0	1.0	0.8	0.8	0.8	0.5	5.0
MOL - Systems	0.4	0.7	0.0	0.0	0.8	0.8	2.6
Total	116.5	109.7	117.9	113.8	108.8	98.3	665.0
MOTOR VEHICLE ADMINISTRATION							
Agency Wide	0.3	0.3	0.3	0.3	0.2	0.2	1.6
Building Improvements	5.8	11.0	3.1	1.9	1.9	2.0	25.8
Environmental	0.4	0.3	0.2	0.3	0.3	0.3	1.7
Facility	5.2	6.1	2.6	1.3	1.3	1.3	17.7
VEIP	0.3	4.6	0.3	0.4	0.4	0.4	6.4

Minor Program Summary By Fiscal Year (\$ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2022 through FY 2027. Anticipated projects for FY 2022 and FY 2023 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR TOTAL
	YEAR	YEAR	2024	2025	2026	2027	
	2022	2023					
MOTOR VEHICLE ADMINISTRATION (cont'd)							
Information Technology	10.9	7.4	8.1	4.9	4.9	4.3	40.5
Departmental Services	0.4	0.2	0.1	0.1	0.0	0.2	0.9
IT Hardware/Equipment	3.4	1.8	2.2	1.7	1.7	1.3	12.2
IT Software/System Enhancements	5.4	5.1	5.5	2.8	2.8	2.6	24.3
Safety and Security	1.6	0.3	0.3	0.3	0.3	0.3	3.1
Information Technology Project (Appr 8)	1.1	1.1	1.5	0.0	0.0	0.0	3.7
Safety	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Total	18.1	19.8	13.0	7.2	7.1	6.4	71.6
STATE HIGHWAY ADMINISTRATION							
Safety, Congestion Relief, Highway and Bridge	605.9	642.7	600.5	637.5	721.1	773.2	3,980.9
ADA Retrofit	5.2	4.9	5.9	7.5	9.7	9.7	42.9
Bicycle Retrofit	4.6	6.2	4.7	7.5	9.7	9.7	42.5
Bridge Replacement/Rehabilitation	165.2	233.0	206.3	194.2	190.5	212.9	1,202.0
C.H.A.R.T.	13.0	8.8	9.6	18.7	22.6	22.6	95.3
Commuter Action Improvements	2.3	1.8	6.5	4.8	9.7	9.7	34.8
Drainage Improvements	11.9	24.3	30.9	37.1	46.7	48.9	199.8
Emergency	2.4	0.0	0.0	0.0	0.0	5.6	8.0
Environmental Projects	2.1	2.3	2.3	4.6	9.0	9.0	29.4
Intersection Capacity	13.2	16.1	14.9	12.0	28.2	28.2	112.6
Neighborhood Conservation	22.8	6.5	0.0	0.0	0.0	0.0	29.3
Quick Response	6.5	13.5	11.3	18.3	26.0	26.0	101.5
Resurfacing And Rehabilitation	220.6	201.6	192.7	204.2	214.6	236.9	1,270.6
RR Crossings	3.2	5.8	3.0	2.9	5.6	5.6	26.1
Safety And Spot Improvement	38.0	48.9	42.6	32.0	52.7	52.6	266.8
Sidewalk Program	5.2	6.0	7.0	7.5	9.7	9.7	45.1
Statewide Planning And Research	55.1	26.4	25.3	25.7	30.7	30.7	194.0

Minor Program Summary By Fiscal Year (\$ MILLIONS)

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PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR	2024	2025	2026	2027	TOTAL
	2022	2023					
STATE HIGHWAY ADMINISTRATION (cont'd)							
Safety, Congestion Relief, Highway and Bridge (cont'd)							
Traffic Management	34.7	36.4	37.6	60.5	55.5	55.4	280.1
Communications	6.2	2.0	2.3	2.3	11.3	11.3	35.3
Environmental Compliance	0.7	1.7	2.3	3.4	7.9	7.9	23.9
Facilities	3.4	11.6	12.3	16.9	20.1	20.1	84.4
Equipment	4.8	6.0	4.9	9.3	18.1	18.1	61.1
Truck Weight	6.0	8.6	7.6	6.7	12.7	13.3	55.0
SPP Reimbursables	15.0	15.0	15.0	12.6	12.5	15.0	85.1
Program 3/ Includes State in Aid in Lieu	71.9	71.9	78.5	78.3	78.3	78.3	457.2
Major IT Projects	4.7	4.8	4.9	4.9	5.0	5.1	29.4
Noise Barriers	0.7	0.7	1.1	1.7	5.7	5.6	15.6
TMDL Compliance	15.2	11.8	14.1	21.2	36.2	36.1	134.5
Transportation Enhancements	14.3	14.6	14.7	14.8	14.7	14.7	87.8
Total	748.9	791.3	758.0	809.7	943.6	998.8	5,050.2
THE SECRETARY'S OFFICE							
Grants	3.3	2.0	2.0	1.7	1.7	1.7	12.4
Airport Citizens Committee Grant Program	0.3	0.3	0.3	0.3	0.3	0.3	1.8
Secretary Grants	3.0	1.8	1.7	1.4	1.4	1.4	10.6
Information Technology Project	8.2	10.9	1.2	0.7	0.7	0.5	22.2
MDOT IT Enhancement Program	4.9	4.6	0.0	0.0	0.0	0.0	9.4
MDOT IT Preservation Program	3.4	6.3	1.2	0.7	0.7	0.5	12.8
Program 8 - Major IT Projects	0.0	0.5	0.0	0.0	0.0	0.0	0.5
The Secretary's Office	10.8	13.6	9.2	5.8	4.4	4.4	48.2
CMAPS Preservation	0.7	0.6	0.6	0.7	0.0	0.0	2.6
Environmental Service Funds	2.7	1.8	0.1	0.0	0.0	0.0	4.6

Minor Program Summary By Fiscal Year (\$ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2022 through FY 2027. Anticipated projects for FY 2022 and FY 2023 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR TOTAL
	YEAR	YEAR	2024	2025	2026	2027	
	2022	2023					
THE SECRETARY'S OFFICE (cont'd)							
The Secretary's Office (cont'd)							
Freight & Intermodal Program	0.0	0.8	0.0	0.0	0.0	0.0	0.8
Homeland Security & Rail Safety	0.5	0.7	0.2	0.2	0.2	0.2	2.2
Major Projects	0.8	0.0	0.0	0.0	0.0	0.0	0.8
MBE Disparity Studies	0.8	1.1	1.1	0.2	0.0	0.0	3.2
MDOT HQ Building Preservation	0.1	0.8	0.1	0.1	0.1	0.1	1.1
Planning Services & Studies	4.9	7.7	7.0	4.5	4.0	4.0	32.1
Real Estate Services	0.1	0.1	0.1	0.1	0.1	0.1	0.5
TOD Implementation	0.0	0.1	0.0	0.0	0.1	0.1	0.3
TSO Vehicles and Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Total	22.4	26.9	12.5	8.1	6.8	6.6	83.2
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CTP Minor Program Total	987.3	1,029.7	968.9	987.7	1,125.8	1,177.9	6,277.2

The following illustrates the Maryland Department of Transportation's (MDOT) estimated expenditure levels in the six-year program period by key investment area.

