

FY 2022 MAJOR PROJECT COMPLETIONS

The Department completed 25 major projects in FY 2022, at a total cost of 1,083.4 million. These projects are listed below:

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
Maryland Aviation Administration	
Midfield Cargo Area Improvements at BWI Marshall Airport	33.3
Environmental Assessment at Martin State Airport	2.5
Maryland Transportation Authority	
I-95 John F. Kennedy Memorial Highway - Replace Deck of Bridge over Little Northeast Creek	13.5
I-895 Baltimore Harbor Tunnel Thruway - Replace 15KV Feeder Cables	10.7
US 50/301 Bay Bridge - Structural Repairs and Miscellaneous Modifications	63.0
I-895 Baltimore Harbor Tunnel Thruway - Replace Concrete Median Barrier	14.4
US 40 Thomas J. Hatem Memorial Bridge - Convert to Cashless Tolling	16.2
MD 695 Francis Scott Key Bridge - Renovate Campus Buildings	11.8
Maryland Transit Administration	
Bus Communications Systems Upgrade	38.6
North Avenue Rising	27.7
Purple Line Advance Payment	341.6
Motor Vehicle Administration	
Alternative Service Delivery Systems	26.8
Customer Connect	96.0

FY 2022 MAJOR PROJECT COMPLETIONS (Cont'd.)

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
State Highway Administration	
I-83, Harrisburg Expressway, Bridge replacements over Padonia Road	29.1
I-695, Cromwell Bridge Road - Drainage improvement and stream restoration	13.6
I-695, Baltimore Beltway, US 40 to MD 144 - Widening	127.6
MD 45 York Road - Safety and resurfacing improvements	17.0
US 1, Washington Boulevard - Bridge replacement over CSX	39.8
MD 39, Hutton Road - Bridge replacement over Youghiogheny River	8.7
I-95/I-495, Capital Beltway, Bridge replacements over Suitland Road	35.8
I-95/I-495, Capital Beltway, Bridge replacements over Suitland Parkway	44.4
I-95/I-495, Capital Beltway - Bridge replacements over MD 214	31.9
MD 51, Industrial Boulevard - Bridge replacement over CSX and Canal Parkway	14.6
The Secretary's Office	
MDOT AdPICS Refactoring Project	15.9
Transportation Infrastructure Along the Blue Line Corridor	8.7
TOTAL	1,083.4

AWARDS

Highlights of projects awarded by the Department during FY 2022 are listed below:

<u>PROJECT DESCRIPTION</u>		<u>TOTAL COST (\$ MILLIONS)</u>
MAA	BWI Restroom Improvement Program	54.9
MAA	Long Term Lot B Pavement Rehab	3.6
MAA	Airline Maintenance Facility/Taxiway F Phase 1 Segment 1	44.7
MAA	Concourse D HVAC Replacement	19.3
MAA	Taxiway F Phase 1 Segment 2	9.5
MAA	RTR Relocation	5.7
MDTA	I-95 Kennedy Highway - I-95/Belvidere Road Interchange	81.1
MDTA	MD 695 Francis Scott Key Bridge - MDTA Police Training Academy - Phase 1	3.9
MDTA	I-95 Fort McHenry Tunnel - Convert to Cashless Tolling	22.8
MDTA	I-95 Fort McHenry Tunnel - Structural Rehabilitation of Various Bridges on I-95	16.8
MDTA	Authority-Wide - On-Call Signs, Sign Lights, and Sign Structures	4.0
MDTA	I-95 Kennedy Highway - ETL Northbound Transition - MD 152 Interchange Reconstruction	242.4
MDTA	US 50/301 Bay Bridge - On-Call Structural Repairs & Miscellaneous Modifications	14.6
MDTA	I-95 Kennedy Highway - ETL Northbound Extension - Raphel Road Forest Mitigation	1.0
MDTA	Authority-Wide - On-Call Miscellaneous Paving Repair	9.0
MDTA	Authority-Wide - On-Call Structural Repairs & Miscellaneous Modifications	13.8

AWARDS

<u>PROJECT DESCRIPTION</u>		<u>TOTAL COST (\$ MILLIONS)</u>
MPA	Confined Aquatic Disposal Memorandum of Understanding	1.7
MPA	Technical Services Agreement Memorandum of Understanding with Maryland Environmental Service	20.0
MTA	Metro Replacement of Stair No. 2 ADA Pavement Repairs at Reisterstown Plaza	1.7
MTA	Metro Mondawmin Elevators Replacement	8.3
MTA	Freight Statewide Structural Repairs	1.6
MVA	Replacement of Fire Alarm System at MDOT MVA Gaithersburg	0.2
MVA	Computer Room Pwer System Upgrade for MDOT MVA HQ	1.2
MVA	Card Delivery System and Printer	0.8
MVA	Permanent Canopy System at Six Locations	1.9
SHA	Patching and Resurfacing - Various Locations in Frederick County	11.6
SHA	I-695, Baltimore Beltway - Noise Barrier Improvement from South of Shadynook Avenue to US 40	10.2
SHA	Patching and Resurfacing - Various Locations in Montgomery County	19.0
SHA	Preservation and Minor Rehabilitation of Fixed Bridges, Culverts, and Retaining Walls - Statewide	16.1
SHA	Patching and Resurfacing - Various Locations in Southern Anne Arundel County	12.1
SHA	I-70, Eisenhower Memorial Highway - Replacement of Bridges 2113503 and 2113504 over Crystal Falls Drive	21.3
SHA	Patching and Resurfacing - Various Locations in Carroll County	12.3
SHA	Preservation and Minor Rehabilitation of Movable and Fixed Bridges, Culverts, and Retaining Walls - Statewide	15.5

AWARDS

<u>PROJECT DESCRIPTION</u>		<u>TOTAL COST (\$ MILLIONS)</u>
SHA	Areawide Patching and Resurfacing on Various Interstates in Baltimore and Harford Counties	14.3
SHA	Patching and Resurfacing - Various Locations in Prince George's County	20.4
SHA	US 301, Blue Star Memorial Highway - Replacement of Bridge 1701401 (Northbound) over Chester River	10.0
		Total 747.4

**DEPARTMENT OF TRANSPORTATION
FY 2024 CAPITAL PROGRAM AND BUDGET
(\$MILLIONS)**

THE SECRETARY'S OFFICE

Construction Program				
Major Projects	21.6	Facilities and Capital Equipment	J01A0103	46.6
System Preservation Minor Projects	30.3	The Secretary's Office	J01A0105	-
Development and Evaluation Program	-	Operating Grants-in Aid	J01A0105	-
Capital Salaries, Wages and Other Support Costs	2.0	Information Technology Services	J01A0108	7.3
		TSO - Other Funds	Other	-
TSO - TOTAL	53.9			53.9

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

Construction Program				
Major Projects	469.4	WMATA Capital	J01A0105	469.4
System Preservation Minor Projects	-	WMATA Capital - Other Funds	J01A0105	-
Development and Evaluation Program	-	WMATA Operating	J01A01OPS	-
Capital Salaries, Wages and Other Support Costs	-			
WMATA - TOTAL	469.4			469.4

MOTOR VEHICLE ADMINISTRATION

Construction Program				
Major Projects	13.0	Major IT Development	J04E0003	6.7
System Preservation Minor Projects	21.4	Motor Vehicle Operations	J04E0003	-
Development and Evaluation Program	-	Motor Vehicle Highway Safety Program	J04E0003	-
Capital Salaries, Wages and Other Support Costs	0.8	Facilities and Capital Equipment	J04E0008	28.5
MVA - TOTAL	35.2			35.2

MARYLAND AVIATION ADMINISTRATION

Construction Program				
Major Projects	227.6	Airport Operations	J06I0003	-
System Preservation Minor Projects	79.1	Facilities and Equipment	J06I0003	312.5
Development and Evaluation Program	-	Major IT	J06I0008	-
Capital Salaries, Wages and Other Support Costs	5.8	Other Funds	Other	-
MAA - TOTAL	312.5			312.5

MARYLAND PORT ADMINISTRATION

Construction Program				
Major Projects	340.8	Port Operations	J03D0002	-
System Preservation Minor Projects	58.0	Port Facilities and Capital Equipment	J03D0002	404.4
Development and Evaluation Program	-	Other Funding	Other	-
Capital Salaries, Wages and Other Support Costs	5.7			
MPA - TOTAL	404.5			404.4

MARYLAND TRANSIT ADMINISTRATION

Construction Program				
Major Projects	548.2	Transit Administration	J05H0105	-
System Preservation Minor Projects	134.1	Capital Equipment (Includes MARC)	J05H0105	734.2
Development and Evaluation Program	39.2	Bus Operations	J05H0108	-
Capital Salaries, Wages and Other Support Costs	14.0	Rail Operations (Includes MARC)	J05H0108	-
		Statewide Programs Operations	J05H0108	-
		Major IT Development	J05H0108	1.3
		Other	Other	-
MTA - TOTAL	735.5			735.5

STATE HIGHWAY ADMINISTRATION

Construction Program				
Major Projects	275.2	State System Construction and Equipment	J02B0101	1,211.5
System Preservation Minor Projects	945.5	State System Maintenance	J02B0101	-
Development and Evaluation Program	75.4	County and Municipality Capital Program	J02B0103	6.0
Highway User Revenue	331.4	County and Municipality Program	J02B0103	72.5
		Highway Safety Operating Program	J02B0105	-
		County and Municipality Program HUR	J02B0105	331.4
		Major IT Development	J02B0108	6.0
		SHA Other Funds	Other	-
SHA - TOTAL	1,627.4			1,627.4

DEPARTMENT TOTAL

Construction Program				
Major Projects	1,895.8			
System Preservation Minor Projects	1,268.3			
Development and Evaluation Program	114.6			
Capital Salaries, Wages and Other Support Costs	28.4			
Highway User Revenue	331.4			
GRAND TOTAL	3,638.4			3,638.3

DEPARTMENT OF TRANSPORTATION
SUMMARY OF FY 2024 REQUEST BY BUDGET PROGRAM
OPERATIONS, CAPITAL, DISTRIBUTION OF SHARED REVENUES, AND DEBT SERVICE
(\$ MILLIONS)

ADMINISTRATION AND PROGRAM	OPERATIONS	STATE CAPITAL	OTHER CAPITAL	REVENUES	DEBT SERVICE	TOTAL
Washington Metropolitan Area Transit Authority (J01A01)						
WMATA Operating	466.9	-	-	-	-	466.9
WMATA Capital	-	350.2	119.2	-	-	469.4
Subtotal	466.9	350.2	119.2	-	-	936.3
The Secretary's Office (J01A01)						
Facilities and Capital Equipment	-	46.0	0.6	-	-	46.6
Information Technology Services	54.5	7.3	-	-	-	61.8
Operating Grants-in Aid	20.3	-	-	-	-	20.3
The Secretary's Office	37.9	-	-	-	-	37.9
Subtotal	112.7	53.3	0.6	-	-	166.6
State Highway Administration (J02B01)						
State System Construction and Equipment	-	1,211.5	-	-	-	1,211.5
State System Maintenance	340.1	-	-	-	-	340.1
County and Municipality Capital Program	-	6.0	-	-	-	6.0
Highway Safety Operating Program	18.8	-	-	-	-	18.8
County and Municipality Program HUR	-	331.4	-	-	-	331.4
Major IT Development	-	6.0	-	-	-	6.0
County and Municipality Program	-	72.5	-	-	-	72.5
Subtotal	358.9	1,627.4	-	-	-	1,986.3
Motor Vehicle Administration (J04E00)						
Motor Vehicle Operations	214.2	-	-	-	-	214.2
Facilities and Capital Equipment	-	28.5	-	-	-	28.5
Motor Vehicle Highway Safety Program	16.2	-	-	-	-	16.2
Major IT Development	-	6.7	-	-	-	6.7
Subtotal	230.4	35.2	-	-	-	265.6
Maryland Transit Administration (J05H01)						
Transit Administration	126.7	-	-	-	-	126.7
Bus Operations	537.4	-	-	-	-	537.4
Rail Operations (Includes MARC)	278.1	-	-	-	-	278.1
Capital Equipment (Includes MARC)	-	716.6	17.6	-	-	734.2
Statewide Programs Operations	103.2	-	-	-	-	103.2
Major IT Development	-	1.3	-	-	-	1.3
Subtotal	1,045.4	717.9	17.6	-	-	1,780.9

DEPARTMENT OF TRANSPORTATION
SUMMARY OF FY 2024 REQUEST BY BUDGET PROGRAM
OPERATIONS, CAPITAL, DISTRIBUTION OF SHARED REVENUES, AND DEBT SERVICE
(\$ MILLIONS)

ADMINISTRATION AND PROGRAM	OPERATIONS	STATE CAPITAL	OTHER CAPITAL	REVENUES	DEBT SERVICE	TOTAL
Maryland Port Administration (J03D00)						
Port Facilities and Capital Equipment	-	289.5	114.9	-	-	404.4
Port Operations	53.6	-	-	-	-	53.6
Subtotal	53.6	289.5	114.9	-	-	458.0
Maryland Aviation Administration (J06I00)						
Airport Operations	227.6	-	-	-	-	227.6
Facilities and Equipment	-	155.3	157.2	-	-	312.5
Subtotal	227.6	155.3	157.2	-	-	540.1
Debt Service Requirements (J01A04)						
Debt Service Requirements	-	-	-	-	428.7	428.7
DEPARTMENTAL TOTAL	2,495.5	3,228.8	409.5	-	428.7	6,562.5