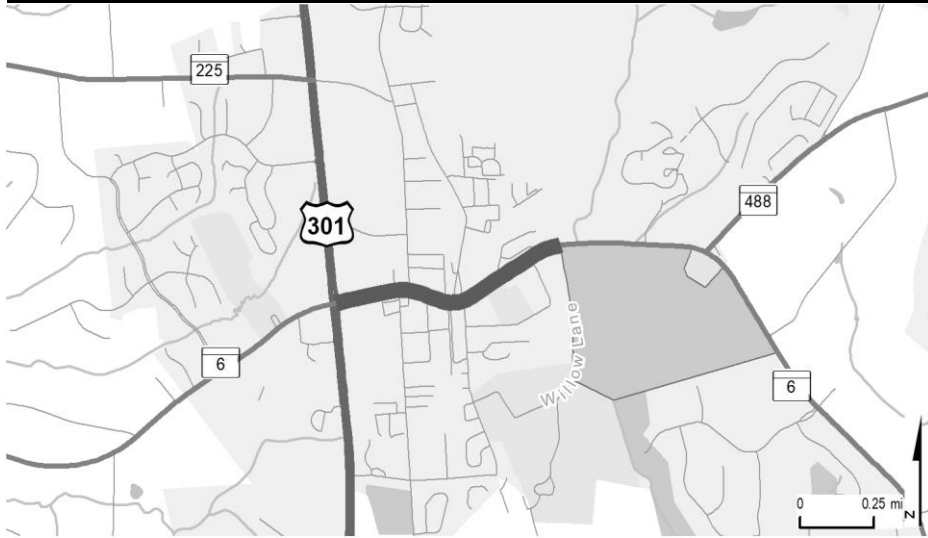




CHARLES COUNTY



PROJECT: MD 6, Charles Street

DESCRIPTION: Safety and accessibility improvements between US 301 and Willow Lane.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve safety and accessibility for vulnerable users along MD 6 in La Plata.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet to Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

STATUS: Engineering underway.

EXPLANATION: This project will improve safety and accessibility for vulnerable users along MD 6 in La Plata.

SIGNIFICANT CHANGE FROM FY 2022 - 27 CTP: Added to the construction program. Additional project funding enabled by IIJA increases.

POTENTIAL FUNDING SOURCE:

- SPECIAL FEDERAL GENERAL OTHER

PHASE	TOTAL		EXPENDED IN 2022	CURRENT YEAR 2023	BUDGET YEAR 2024	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2022				...2025...	...2026...	...2027...	...2028...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,396	0	0	316	360	360	360	0	0	1,396	0
Right-of-way	500	0	0	0	0	250	250	0	0	500	0
Utilities	2,499	0	0	0	0	0	735	882	882	2,499	0
Construction	7,000	0	0	0	0	0	0	0	1,026	1,026	5,974
Total	11,395	0	0	316	360	610	1,345	882	1,908	5,421	5,974
Federal-Aid	5,476	0	0	284	324	549	1,211	794	1,717	4,879	597
Special	5,919	0	0	32	36	61	135	88	191	543	5,377
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

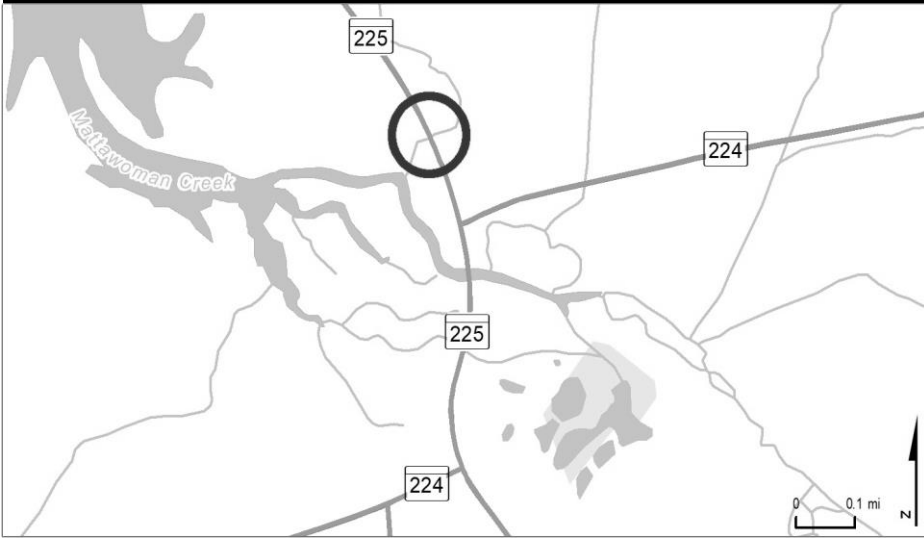
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 22400 (2022)

PROJECTED 28500 (2042)



PROJECT: MD 225, Hawthorne Road

DESCRIPTION: Replacement of Bridge No. 0802100 over Mattawoman Creek.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1951, is nearing the end of its useful service life and is poor rated.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safe, Secure, and Resilient
- Maintain & Modernize
- Economic Opportunity & Reduce Congestion
- Better Transportation Choices & Connections
- Quality & Efficiency
- Environmental Protection
- Fiscal Responsibility

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet to Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

STATUS: Engineering underway.

EXPLANATION: The existing bridge is rated poor.

SIGNIFICANT CHANGE FROM FY 2022 - 27 CTP: None.

POTENTIAL FUNDING SOURCE:

- SPECIAL FEDERAL GENERAL OTHER

PHASE	TOTAL		EXPENDED IN YEAR 2022	CURRENT YEAR 2023	BUDGET YEAR 2024	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2022				...2025...	...2026...	...2027...	...2028...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,194	964	205	230	0	0	0	0	0	230	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	438	0	0	438	0	0	0	0	0	438	0
Construction	2,068	0	0	231	1,072	765	0	0	0	2,068	0
Total	3,700	964	205	899	1,072	765	0	0	0	2,736	0
Federal-Aid	2,807	217	205	844	1,019	727	0	0	0	2,590	0
Special	893	747	0	54	54	38	0	0	0	146	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

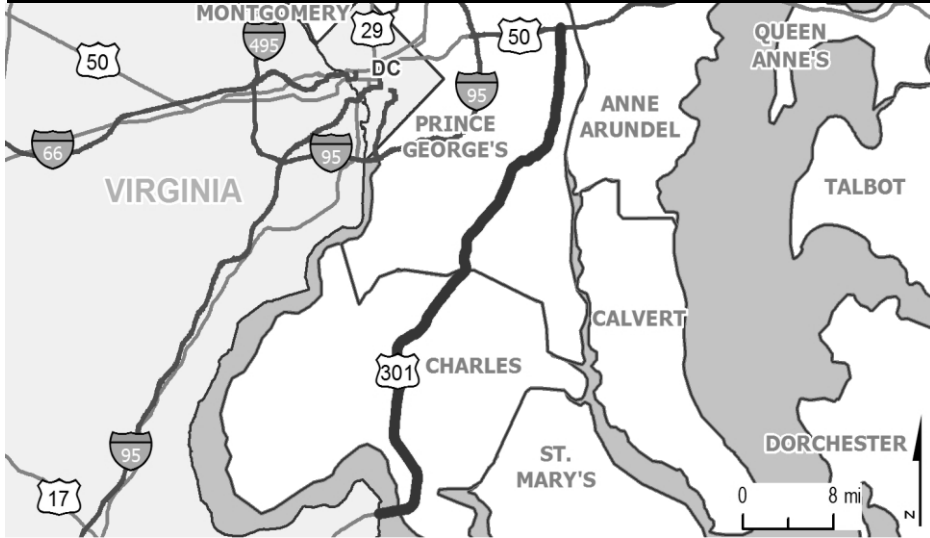
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 11300 (2022)

PROJECTED 13400 (2042)



PROJECT: US 301, South Corridor Transportation Study

DESCRIPTION: The South Corridor Transportation Study is a multimodal study of US 301 corridor highway and transit improvements between the Potomac River/Virginia state line and I-95/US 50 (50.3 miles).

PURPOSE & NEED SUMMARY STATEMENT: This study will address transportation needs along the US 301 corridor in Charles and Prince George's counties.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA
 Project Outside PFA
 PFA Status Yet to Be Determined

 Grandfathered
 Exception Will Be Required
 Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2022 - 27 CTP: None.

POTENTIAL FUNDING SOURCE:

SPECIAL FEDERAL GENERAL OTHER

PHASE	TOTAL		EXPENDED IN 2022	CURRENT YEAR 2023	BUDGET YEAR 2024	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2022				...2025...	...2026...	...2027...	...2028...		
Planning	10,749	10,749	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	45,008	45,008	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	55,757	55,757	0	0	0	0	0	0	0	0	0
Federal-Aid	9,055	9,055	0	0	0	0	0	0	0	0	0
Special	46,702	46,702	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

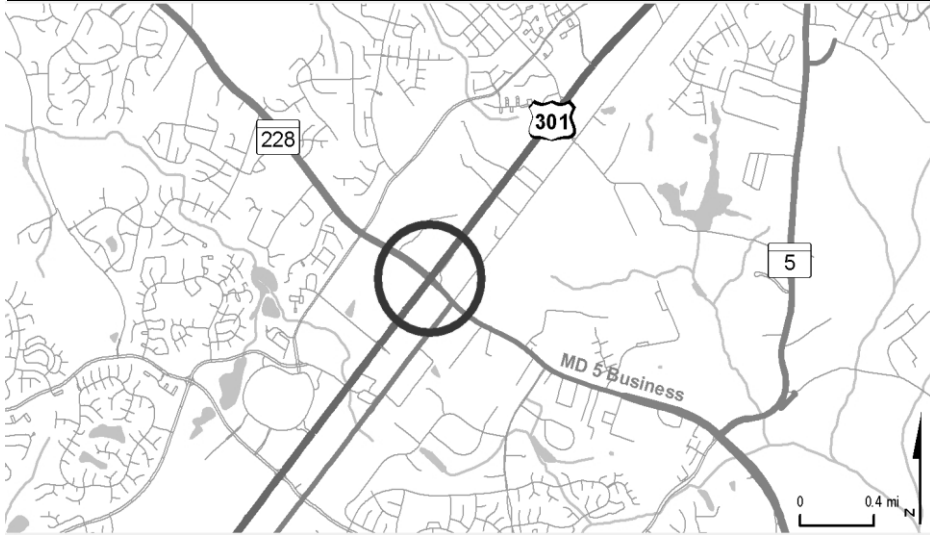
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 18,100 - 61,100 (Charles)
(2022) 99,500 (Prince George's)

PROJECTED 46,300 - 84,400 (Charles)
(2042) 130,100 (Prince George's)



PROJECT: US 301, Crain Highway

DESCRIPTION: Study to upgrade US 301 intersection at MD 228/MD 5 Business.

PURPOSE & NEED SUMMARY STATEMENT: Project will improve safety and mobility for planned development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2022 - 27 CTP: None.

POTENTIAL FUNDING SOURCE:

SPECIAL FEDERAL GENERAL OTHER

PHASE	TOTAL		EXPENDED IN 2022	CURRENT YEAR 2023	BUDGET YEAR 2024	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2022				...2025...	...2026...	...2027...	...2028...		
Planning	12,951	12,951	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	12,951	12,951	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	12,951	12,951	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

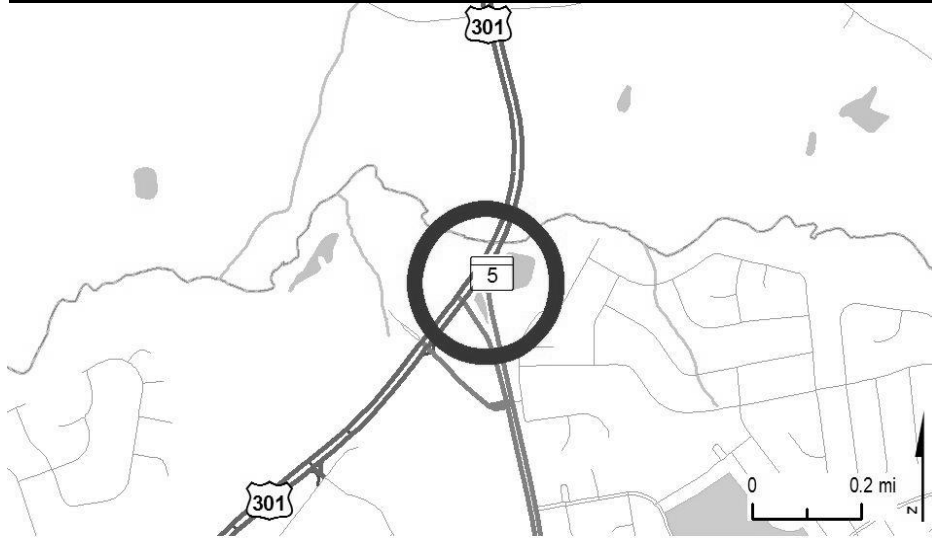
FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 59,500 (Charles)
(2022)

PROJECTED 82,100 (Charles)
(2042)



PROJECT: US 301, Crain Highway

DESCRIPTION: Construct a new flyover from southbound US 301 to MD 5 (Mattawoman Beantown Road).

PURPOSE & NEED SUMMARY STATEMENT: Project will improve safety and mobility for planned development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA
 Project Outside PFA
 PFA Status Yet to Be Determined

 Grandfathered
 Exception Will Be Required
 Exception Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2022 - 27 CTP: None.

POTENTIAL FUNDING SOURCE:

SPECIAL FEDERAL GENERAL OTHER

PHASE	TOTAL		EXPENDED IN 2022	CURRENT YEAR 2023	BUDGET YEAR 2024	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2022				...2025...	...2026...	...2027...	...2028...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Primary Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 99,500 (US 301)
(2022)

PROJECTED 130,100 (US 301)
(2042)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Charles County - LINE 6

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<u>Resurface/Rehabilitate</u>				
XY7081	-	MILL AND RESURFACE-AT VARIOUS LOCATIONS IN CHARLES COUNTY	\$ 8,847	Completed
XY9081	-	AT VARIOUS LOCATIONS IN CHARLES COUNTY	\$ 9,512	FY 2023
XY8081	-	MILL AND RESURFACE PAVEMENTS AT VARIOUS LOCATIONS IN CHARLES COUNTY	\$ 7,486	Under Construction
<u>Safety/Spot Improvement</u>				
CH2411	MD225	HAWTHORNE ROAD-DRAINAGE IMPROVEMENT-EAST OF PRESWICKE LANE	\$ 1,259	FY 2023
CH1861	MD228	BERRY ROAD; LEFT TURN AT WESTERN PARKWAY	\$ 1,548	Under Construction
<u>Transportation Alternatives Program</u>				
CH3681	-	BICYCLE-PEDESTRIAN ROUTE-INDIAN HEAD BOARDWALK	\$ 2,704	Completed
CH1231	-	INDIAN HEAD TRAILHEAD RESTROOM	\$ 360	FY 2023
CHNEW3	-	MILL HILL ROAD - PEDESTRIAN IMPROVEMENTS - FROM HOMECOMING LANE TO DAVIS ROAD	\$ 515	FY 2023

* Project funding enabled by IJJA increases.