



MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

STATE HIGHWAY ADMINISTRATION

**STATE HIGHWAY ADMINISTRATION
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>Current</u>	<u>Budget</u>	<u>FY</u>	<u>FY</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>SIX - YEAR</u>
	<u>2023</u>		<u>2024</u>						<u>TOTAL</u>
<u>Major Construction Program</u>	220.9		275.1		172.9	381.4	284.0	166.7	1,501.0
System Preservation	1.6		2.2		2.0	1.2	-	-	7.0
Expansion/Efficiency	153.8		223.2		141.6	350.8	255.8	148.5	1,273.8
Safety & Security	31.0		19.8		11.5	2.2	5.9	5.9	76.4
Environment	5.1		4.8		0.3	-	-	-	10.3
Administration	29.3		25.0		17.5	27.2	22.3	12.3	133.6
<u>Major Development & Evaluation Program</u>	53.7		75.4		75.8	66.5	71.3	41.2	383.9
Expansion/Efficiency	9.5		45.4		45.3	36.5	41.3	27.2	205.2
Safety & Security	43.2		30.0		30.5	30.0	30.0	14.0	177.7
Environment	1.1		-		-	-	-	-	1.1
<u>Minor Program</u>	828.3		945.5		997.6	1,044.7	1,107.8	1,246.4	6,170.2
System Preservation	527.5		547.9		603.3	569.6	602.0	676.5	3,526.8
Expansion/Efficiency	46.0		56.3		58.5	78.5	83.7	89.8	412.8
Safety & Security	123.8		169.8		177.8	185.7	201.8	223.7	1,082.5
Local Funding	86.0		92.8		92.8	100.5	100.6	100.6	573.3
Environment	19.2		24.8		30.7	56.5	60.1	70.2	261.6
Administration	25.8		53.8		34.6	53.9	59.7	85.6	313.3
<u>Highway User Revenue</u>	274.3		331.4		391.1	448.0	460.9	363.0	2,268.7
<u>Capital Salaries, Wages & Other Costs</u>	-		-		-	-	-	-	-
TOTAL	1,377.1		1,627.4		1,637.4	1,940.6	1,924.1	1,817.3	10,323.8
Special Funds	588.2		617.6		700.0	843.0	866.3	906.5	4,521.7
Federal Funds	773.9		994.9		922.3	1,082.6	1,042.8	895.7	5,712.2
Other Funds	15.0		15.0		15.0	15.0	15.0	15.0	90.0