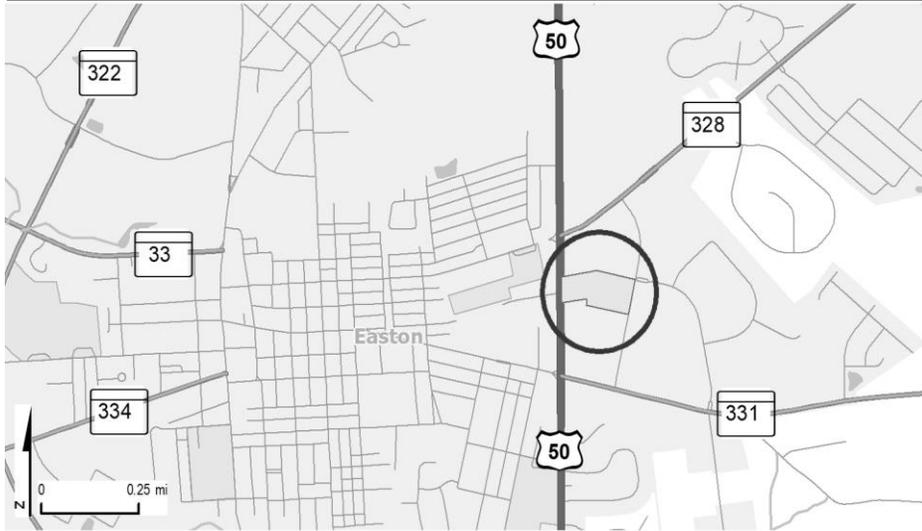




TALBOT COUNTY



PROJECT: Easton Shop

DESCRIPTION: Renovation of the vacant laboratory building to become the new maintenance shop and overall site improvements to the Easton Shop facility.

PURPOSE & NEED SUMMARY STATEMENT: The existing Easton shop no longer meets SHA's District needs to effectively maintain the roads in Easton and Talbot County, including proper equipment storage needs.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Enhance Safety and Security
- Deliver System Quality
- Serve Communities and Support the Economy
- Promote Environmental Stewardship

EXPLANATION: The aging Easton Shop facility buildings are in need of replacement and renovation.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet to Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: New project added to the construction program.

| POTENTIAL FUNDING SOURCE: | | | | | | | | | | | |
|---------------------------|------------------------------|--------------------|-------------------------------------|-------------------|--------------------------|--|--------------------------|------------|--------------------------|----------------|---------------------|
| | | | <input checked="" type="checkbox"/> | SPECIAL | <input type="checkbox"/> | FEDERAL | <input type="checkbox"/> | GENERAL | <input type="checkbox"/> | OTHER | |
| PHASE | TOTAL ESTIMATED COST (\$000) | EXPENDED THRU 2023 | EXPENDED IN 2023 | CURRENT YEAR 2024 | BUDGET YEAR 2025 | PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | | | | | ...2026... | ...2027... | ...2028... | ...2029... | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 3,435 | 3,379 | 526 | 56 | 0 | 0 | 0 | 0 | 0 | 56 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Utilities | 99 | 64 | 51 | 34 | 0 | 0 | 0 | 0 | 0 | 34 | 0 |
| Construction | 16,433 | 8 | 0 | 7,381 | 9,044 | 0 | 0 | 0 | 0 | 16,425 | 0 |
| Total | 19,967 | 3,452 | 577 | 7,471 | 9,044 | 0 | 0 | 0 | 0 | 16,515 | 0 |
| Federal-Aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Special | 19,967 | 3,452 | 577 | 7,471 | 9,044 | 0 | 0 | 0 | 0 | 16,515 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT N/A (2023)

PROJECTED N/A (2043)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Talbot County - LINE 2

| PROJECT ID | ROUTE NUMBER | PROJECT NAME | TOTAL PROGRAMMED COST | STATUS |
|---|--------------|--|-----------------------|--------------------|
| <u>Bridge Replacement/Rehabilitation</u> | | | | |
| TA2331 | MD33 | TILGHMAN ISLAND ROAD - BRIDGE REPLACEMENT OF BRIDGE 2000200 OVER OAK CREEK | \$ 1,176 | FY 2025 |
| <u>Resurface/Rehabilitate</u> | | | | |
| XY9201 | - | MILL AND RESURFACING AT VARIOUS LOCATIONS IN TALBOT COUNTY | \$ 3,747 | Completed |
| XY9202 | - | MILL AND RESURFACING AT VARIOUS LOCATIONS IN TALBOT COUNTY | \$ 9,200 | Under Construction |
| <u>Safety/Spot Improvement</u> | | | | |
| TA2891 | US50 | OCEAN GATEWAY - GEOMETRIC IMPROVEMENTS FROM LOMAX STREET TO DUTCHMAN'S LANE | \$ 5,583 | Design Underway |
| TA2851 | MD322 | EASTON PARKWAY - GEOMETRIC IMPROVEMENTS AT GLENWOOD AVENUE | \$ 4,575 | FY 2025 |
| TA2241 | MD328 | MATTHEWSTOWN ROAD - PLANNING STUDY FROM US 50 TO BLACK DOG ALLEY | \$ 1,500 | Study Underway |
| <u>Sidewalks</u> | | | | |
| TA2291 | MD33 | TALBOT STREET - SIDEWALK IMPROVEMENTS FROM NORTH OF LEE STREET TO SOUTH OF SPENCER DRIVE | \$ 2,013 | Under Construction |
| <u>Traffic Management</u> | | | | |
| TANEW2 | US50 | OCEAN GATEWAY - SIGNAL RECONSTRUCTION AT CHAPEL ROAD | \$ 500 | Completed |
| TANEW3 | US50 | OCEAN GATEWAY - LIGHTING AT MD 322 | \$ 600 | Under Construction |
| <u>Transportation Alternatives Program</u> | | | | |
| TATAP1 | - | EASTON RAIL TRAIL AT MARYLAND AVENUE TO EASTON POINT PARK | \$ 947 | Under Construction |