

MAJOR PROJECT SIGNIFICANT CHANGES FROM THE FY 2023-2028 CTP

Significant project changes consist of additions to, or deletions from, the Construction Program or the Development and Evaluation Program; and changes in the construction year.

PROJECTS ADDED TO THE CONSTRUCTION PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
<u>New Construction Program Projects</u>	
Maryland Aviation Administration	
Runway Improvement Program at Martin State Airport	50.3
D/E Bag Claim Expansion at BWI Marshall Airport	27.4
Maryland Port Administration	
North Locust Point Marine Terminal Preservation Projects	3.0
World Trade Center Property Management, Upgrades, and Modernization	35.0
Dundalk Marine Terminal Electrification & Carbon Emissions Reduction	43.7
Maryland Transit Administration	
Metro Mondawmin Transit Hub	34.5
Maryland Transportation Authority	
I-95 Fort McHenry Tunnel - FMT Facility-wide Zone Paint Program	28.4
I-95 Fort McHenry Tunnel - Rehabilitate FMT Area-Wide Lighting	12.0
I-95 Fort McHenry Tunnel - FMT Box Girder Preservation	10.5
State Highway Administration	
Carbon Reduction Program - Reducing transportation-related emissions	94.4
PROTECT Program - Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program	107.3

PROJECTS ADDED TO THE CONSTRUCTION PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
NEVI Program - National Electric Vehicle Infrastructure Program	62.8
MD 144, Naves Cross Road - Bridge replacement over Evitts Creek	9.3
Easton Maintenance Shop - Facility renovation	20.0
The Secretary's Office	
Transit Oriented Development Implementation Program	5.5
Asset Management Program	4.0
Transit Oriented Development Grant Program	5.0
<u>Projects Moved From D&E Program to Construction Program</u>	
Maryland Transit Administration	
Frederick Douglass Tunnel	451.4
Penn Station Multimodal Access Investments	15.0
State Highway Administration	
I-95/I-495, Capital Beltway - New interchange at the Greenbelt Metro Station	<u>264.0</u>
Total	1,283.5

PROJECTS ADDED TO THE D&E PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>JUSTIFICATION</u>	<u>TOTAL FUNDED (\$ MILLIONS)</u>
<u>New D&E Program Projects</u>		
Maryland Port Administration		
Seagirt Marine Terminal Modernization - Loop Channel Improvements		1.7
Dundalk Marine Terminal Berths 11 -13 Reconstruction		3.3
Dundalk Marine Terminal Berths 1 -2 Reconstruction		1.6
St Helena Property		5.7
Climate Solutions Now Act and Related Projects		8.5
Maryland Transit Administration		
Red Line		98.2
Low Floor Light Rail Fleet Transition		18.8
MARC BWI 4th Track		11.6
Maryland Transportation Authority		
MD 695 Francis Scott Key Bridge - FSK Deck Replacement	Rehabilitating the deck and superstructure of the FSK bridge is anticipated to significantly extend the service life of this bridge and support economic expansion in the vicinity of the bridge.	10.2
State Highway Administration		
I-270, Eisenhower Memorial Highway and I-495 Capital Beltway - Phase 1 North		50.5

PROJECTS ADDED TO THE D&E PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>JUSTIFICATION</u>	<u>TOTAL FUNDED (\$ MILLIONS)</u>
<u>Projects Moved From Construction Program to D&E Program</u>		
State Highway Administration		
I-795, Northwest Expressway - New interchange at Dolfield Boulevard	Construction funding has been reduced due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.	29.6
US 15, Frederick Freeway, and US 40, Frederick Freeway - Widening from I-70 to MD 26	Construction funding has been reduced due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.	21.9
US 219, Chestnut Ridge Road - Relocation of US 219 from Old Salisbury Rd to PA State line	Construction funding has been reduced due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.	22.6

PROJECTS ADDED TO THE D&E PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>JUSTIFICATION</u>	<u>TOTAL FUNDED (\$ MILLIONS)</u>
MD 97, Georgia Avenue - Safety and accessibility improvements from MD 192 to MD 390	Construction funding has been reduced due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.	33.8
MD 5, Point Lookout Road - Geometric improvements from MD 471 to MD 246	Construction funding has been reduced due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.	12.1
I-81, Maryland Veterans Memorial Highway	Construction funding has been reduced due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.	11.6

PROJECTS ADDED TO THE D&E PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>JUSTIFICATION</u>	<u>TOTAL FUNDED (\$ MILLIONS)</u>
I-495/I-95 Capital Beltway - Interchange upgrades at Medical Center Dr (formerly Arena Dr)	Construction funding has been reduced due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.	15.0
MD 32, Sykesville Road - Geometric improvements from 2nd Street to Main Street	Construction funding has been reduced due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.	1.6
I-70, Geometric and ITS improvements from MD 32 to I-695	Construction funding has been reduced due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.	9.2

PROJECTS ADDED TO THE D&E PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>JUSTIFICATION</u>	<u>TOTAL FUNDED (\$ MILLIONS)</u>
I-97 - Geometric and ITS improvements from US 50 to MD 32	Construction funding has been reduced due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.	3.7
MD 6, Charles Street - Safety and accessibility improvements between US 301 and Willow Lane	Construction funding has been reduced due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.	4.4
US 220, McMullen Highway - Geometric improvements along US 220, MD 53 and MD 636 in Cresaptown	Construction funding has been reduced due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.	4.4
Total		390.1

PROJECTS REMOVED FROM THE D&E OR CONSTRUCTION PROGRAMS

PROJECT DESCRIPTION

JUSTIFICATION

Removed from D&E Program

State Highway Administration

MD 3, Robert Crain Highway - US 50 to MD 32	Older corridor-level project in need of reevaluation.
MD 140, Baltimore Boulevard - Market Street to Sullivan Road	Older corridor-level project in need of reevaluation.
US 301, South Corridor Transportation Study - Potomac River to US 50	Older corridor-level project in need of reevaluation.
MD 180, Jefferson Pike and Ballenger Creek Pike - Greenfield Drive to Corporate Drive	Older corridor-level project in need of reevaluation.
US 1, Belair Road - MD 152 to Hickory Bypass	Older corridor-level project in need of reevaluation.
US 29, Columbia Pike - at Musgrove Road and Fairland Road	Older corridor-level project in need of reevaluation.
US 29, Columbia Pike - at Stewart Lane, Tech Road, Greencastle Road, and Blackburn Road	Older corridor-level project in need of reevaluation.
MD 124, Woodfield Road - Midcounty Highway to south of Airpark Road and north of Fieldcrest Road to Warfield Road	Older corridor-level project in need of reevaluation.
MD 5, Branch Avenue - at Linda Lane	Older project in need of reevaluation.
US 301, Crain Highway - north of Mount Oak Road to US 50 and MD 197, Collington Road - US 301 to Mitchellville Road	Older corridor-level project in need of reevaluation.
MD 201 Extended and US 1, Baltimore Avenue - I-95/I-495 (Capital Beltway) to north of Muirkirk Road	Older corridor-level project in need of reevaluation.

PROJECTS REMOVED FROM THE D&E OR CONSTRUCTION PROGRAMS

PROJECT DESCRIPTION

JUSTIFICATION

MD 5, Point Lookout Road - MD 243 to MD 245

Older corridor-level project in need of reevaluation.

New Additions to the FY24 - FY29 CTP							
Additions to the Construction or the Development and Evaluation Program within the Current and Budget Years (\$ in Thousands)							
Projects Added to the Construction Phase							
Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
Maryland Aviation Administration							
BC Apron Reconstruction, Infill & Taxiway Improvements at BWI Marshall Airport							Reference : MAA A-10
Glycol Dump Relocation	54	108	162	-	162	-	-
Restroom Improvement Program at BWI Marshall Airport							Reference : MAA A-5
BWI Restroom Improvement Program	53	-	53	-	-	53	-
Aircraft Maintenance Facility Infrastructure at BWI Marshall Airport							Reference : MAA A-9
Airline Maintenance Facility Infrastructure	2,788	-	2,788	-	2,788	-	-
Regional Aviation Assistance Program							Reference : MAA A-1
23-021 GAI Land Acq-bridge grant	3,497	-	3,497	3,497	-	-	-
24-002 FDK Rwy 30 Obs Removal	37	-	37	37	-	-	-
24-003 2G4 PAPI Replacement	8	-	8	8	-	-	-
24-004 HGR Txwy F rehab-const	344	-	344	344	-	-	-
24-005 ESN Rwy 4 RSA and extension-const	393	-	393	393	-	-	-
24-006 SBY Rwy 14/32 extend-const	581	-	581	581	-	-	-
24-008 CBE Rwy 5/23 rehab ph 6-const	179	-	179	179	-	-	-
24-007 W29 Taxiway lighting-const	43	-	43	43	-	-	-
Concourse A/B Connector and Baggage Handling System Replacement at BWI Marshall Airport							Reference : MAA A-7
CMAR Conc A/B Connector & BHS	20,000	18,084	38,084	-	38,084	-	-
Taxiway F Relocation at BWI Marshall Airport							Reference : MAA A-8
Taxiway F Relocation - Phase 2 (incl ALSF)	290	870	1,160	-	1,160	-	-
Taxiway T Reconstruction at BWI Marshall Airport							Reference : MAA A-6
Taxiway T Reconstruction Phases 2 & 3	276	15,345	15,621	3,872	11,749	-	-
Air Operations Area Fence Upgrade at BWI Marshall Airport							Reference : MAA A-13
BWI AOA Fence Upgrade	33	-	33	33	-	-	-
DX/DY Apron Pavement Rehab at BWI Marshall Airport							Reference : MAA A-14
DX/DY Apron Pavement Rehab	-	546	546	-	546	-	-
Taxiway F Extension at Martin State Airport							Reference : MAA A-21
MTN Drainage Remediation	-	102	102	-	102	-	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
Electrical Substations Reconstruction at BWI Marshall Airport							Reference : MAA A-18
BGE Feeder and Substation Upgrade - Phase 2	729	500	1,229	-	-	1,229	-
Electrical Substation ST-AB Replacement	50	187	236	-	-	236	-
Snow Equipment Replacement at BWI Marshall and Martin State Airports							Reference : MAA A-20
Snow Equipment	-	4,221	4,221	-	-	4,221	-
Runway Improvement Program at Martin State Airport							Reference : MAA A-22
MTN Runway 15/33 Improvements	-	33,677	33,677	2,067	31,610	-	-
D/E Bag Claim Expansion at BWI Marshall Airport							Reference : MAA A-19
MDTA Police Relocation	1,553	7,618	9,171	9,171	-	-	-
<u>Maryland Transportation Authority</u>							
I-95 John F. Kennedy Memorial Highway - Express Toll Lanes (ETL) Northern Extension							Reference : MDTA A-01
I-95 ETL NB Extension - Willoughby Beach Mitigation	592	308	900	-	-	-	900
I-95 John F. Kennedy Memorial Highway - JFK Maintenance Facility Complex							Reference : MDTA A-05
JFK Maintenance Facility Complex	-	4,594	4,594	-	-	-	4,594
I-95 Fort McHenry Tunnel - FMT Facility-wide Zone Paint Program							Reference : MDTA A-12
FMT Facility-wide Zone Paint Program	6,722	6,323	13,045	-	-	-	13,045
I-95 Fort McHenry Tunnel - FMT Box Girder Preservation							Reference : MDTA A-14
FMT Box Girder Preservation	-	2,829	2,829	-	-	-	2,829
<u>Maryland Port Administration</u>							
Dredged Material Placement and Monitoring							Reference : MPA A-19
Environmental Management System (EMS) Compliance	349	-	349	349	-	-	-
Chrome Ore Processing Residue Remediation (COPR)							Reference : MPA A-17
Dundalk Marine Terminal O&M	1,000	1,000	2,000	2,000	-	-	-
Chrome Ore Removal	163	125	288	288	-	-	-
Cox Creek Dredged Material Containment Facility Expansion and Related Projects							Reference : MPA A-3
Cox Creek Operations and Maintenance	3,400	3,216	6,616	6,616	-	-	-
Seagirt Marine Terminal Modernization - Terminal Improvements							Reference : MPA A-18
Seagirt Electrification & Densification	-	8,994	8,994	-	3,598	5,396	-
Howard Street Tunnel Project							Reference : MPA A-1
Upgrades to Howard Street Tunnel	43,836	139,975	183,811	61,711	66,702	55,398	-
Mid-Chesapeake Bay Island Ecosystem Restoration Project							Reference : MPA A-6
Mid-Bay Islands	5,000	53,100	58,100	58,100	-	-	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
Masonville Dredged Material Containment Facility Expansion and Related Projects							Reference : MPA A-4
Masonville Shared Use Path (FLAP Grant)	714	714	1,428	1,428	-	-	-
Dundalk Marine Terminal Resiliency and Flood Mitigation							Reference : MPA A-10
DMT Resiliency & Flood Mitigation Project (BUILD)	2,745	21,059	23,804	23,804	-	-	-
Climate Solutions Now Act and Related Projects							Reference : MPA A-21
Heavy Duty Trucks and Equipment	3,476	-	3,476	3,476	-	-	-
Maryland Transit Administration							
MARC Maintenance, Layover, & Storage Facilities							Reference : MTA A-1
MARC Riverside Heavy Maintenance Building (RHMB)	38	-	38	11	27	-	-
MARC Improvements on Camden and Brunswick Lines							Reference : MTA A-3
MARC - Joint Benefits - Program Management	188	-	188	62	126	-	-
MARC Locomotives - Overhauls and Replacements							Reference : MTA A-5
MARC MP36PH-3C Locomotive Mid-Life Overhaul (26 Locomotives)	-	200	200	40	160	-	-
MARC Positive Train Control							Reference : MTA A-6
MARC Positive Train Control	15	32	47	47	-	-	-
MARC BWI Rail Station Upgrades and Repairs							Reference : MTA A-7
MARC BWI Bus Loop Repairs	100	401	501	100	401	-	-
Freight Rail Program							Reference : MTA A-10
FRT Worton Track Safety	865	72	937	460	426	51	-
FRT Rail Structures Repairs Statewide	9	-	9	9	-	-	-
FRT Warner Street Highway Rail Grade Crossing	0	586	586	29	469	88	-
Light Rail Vehicle Overhaul							Reference : MTA A-13
LTR Carbody Structure Repair	76	300	376	376	-	-	-
Metro Interlocking Renewals							Reference : MTA A-17
MTR Interlockings - Reisterstown Plaza East	707	-	707	141	566	-	-
Mobility Vehicle Procurement							Reference : MTA A-37
MOL FY 2024 Vehicle Procurement	-0	900	900	900	-	-	-
Locally Operated Transit Systems Capital Procurement Projects (Local Jurisdictions)							Reference : MTA A-44
LOTS City of Annapolis Vehicles and Facilities	22	-	22	22	-	-	-
LOTS Harford County	150	150	299	299	-	-	-
LOTS Queen Anne's County	684	-	684	684	-	-	-
LOTS Anne Arundel County	542	-	542	60	481	-	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
LOTS Baltimore County	12	-	12	-	12	-	-
LOTS Carroll County	135	-	135	15	120	-	-
LOTS Calvert County	112	-	112	12	99	-	-
LOTS Dorchester County	0	15	15	15	-	-	-
LOTS Frederick County	29	-	29	29	-	-	-
LOTS Howard County	44	-	44	44	-	-	-
LOTS Ocean City	608	-	608	68	540	-	-
LOTS St. Mary's County	80	90	170	10	160	-	-
LOTS Talbot County	27	-	27	3	24	-	-
LOTS Bayrunners	53	-	53	-	53	-	-
Prince George's County Local Bus Program							Reference : MTA A-47
LOTS Prince George's Co. Capital Assistance	6,350	400	6,750	1,200	5,550	-	-
Fare Collection System and Equipment Replacement							Reference : MTA A-38
AGY Fare Systems Next Generation Planning and Implementation	2,612	3,565	6,176	2,612	-	3,565	-
AGY Fare Collection Point of Sale Terminals	13	-	13	13	-	-	-
AGY Fare Collection Ticket Dispensing Machines	400	-	400	400	-	-	-
AGY Fare Collection Transit Store Automatic Doors	50	-	50	50	-	-	-
Agencywide Elevator and Escalator Rehabilitation							Reference : MTA A-40
MTR Reisterstown Plaza Elevators	0	200	200	40	160	-	-
Purple Line							Reference : MTA A-42
NS PURPLE LINE	241	241	481	481	-	-	-
Transit Innovation Grant							Reference : MTA A-48
AGY Transit Innovation Grant	979	-	979	979	-	-	-
Metro Maintenance Facility Improvements							Reference : MTA A-20
MTR Wabash Vehicle Wash Upgrade	59	332	390	78	312	-	-
Beyond the Bus Stop							Reference : MTA A-26
BUS Beyond the Stop	249	-	249	223	26	-	-
Bus Facilities Preservation and Improvements							Reference : MTA A-25
BUS Bush Division Boiler Replacement	11	-	11	4	7	-	-
BUS Bush Division Historic Gable Window Replacement	277	526	803	803	-	-	-
Light Rail Systems Overhauls and Replacements							Reference : MTA A-14
LTR Train Control Signals UPS Upgrade	20	-	20	20	-	-	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
LTR 5kV Signal Power System Replacement	0	1,000	1,000	200	800	-	-
LTR Traction Power Substation Major Rehabilitation	160	1,600	1,760	-	1,760	-	-
LTR Wide Area Network OTN Replacement	400	-	400	400	-	-	-
LTR Catenary System Rehabilitation	-	550	550	550	-	-	-
Metro Systems Overhauls and Replacements							Reference : MTA A-21
AGY Electric Systems Upgrade	0	200	200	40	160	-	-
MTR Tunnel Stray Current Monitoring System	0	750	750	750	-	-	-
MARC Odenton Station Renovation							Reference : MTA A-8
MARC Odenton Station Renovation	15	85	100	20	80	-	-
MARC Laurel Platform Replacement							Reference : MTA A-9
MARC Laurel Platform Replacement	140	-	140	28	112	-	-
Fast Forward							Reference : MTA A-36
BUS BaltimoreLink Bus Shelter	160	75	235	235	-	-	-
BUS Fast Forward	56	-	56	56	-	-	-
BUS Fast Forward ADA Funding	13	-	13	13	-	-	-
AGY Fast Forward Wayfinding	700	1,250	1,950	1,950	-	-	-
MTR Charles Center Wayfinding - Fast Forward	0	600	600	600	-	-	-
AGY Fast Forward Bicycle Initiatives	210	72	282	282	-	-	-
Metro Tunnel Repairs and Improvements							Reference : MTA A-22
MTR Tunnel and Station Door Repair/Replacement	11	-	11	11	-	-	-
MTR Dewatering Stations Control & Equipment Replacement	26	-	26	26	-	-	-
MTR Tunnel Cleaning and Preservation Program	473	500	973	573	400	-	-
MTR Tunnel Structural Repairs	629	-	629	629	-	-	-
Metro and Light Rail Maintenance of Way							Reference : MTA A-12
MTR Bridge & Elevated Structures Preservation Fund	10	-	10	10	-	-	-
LTR Light Rail Maintenance of Way Improvements	384	-	384	167	217	-	-
MTR- Maintenance of Way (MOW)- Program Management	66	47	112	112	-	-	-
State Highway Administration							
I-95/I-495, Capital Beltway							Reference : SHA A-1
CAPITAL BELTWAY-INTERCHANGE RECONSTRUCT-IHB - BALTIMORE WASHINGTON PARKWAY TO US 1 (GREENBELT METRO ACCESS)	-	25,000	25,000	-	10,000	15,000	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
The Secretary Office							
Transportation Emission Reduction Program							Reference : TSO A-2
Commuter Connections Washington Region Guaranteed Ride Home	173	-	173	173	-	-	-
Kim Lamphier Bikeways Network Program							Reference : TSO A-3
Shared Micromobility Station Improvements	54	-	54	54	-	-	-
Protected Bicycle Lane Delineators	-	170	170	170	-	-	-
Three Notch Trail Phase Seven	-	600	600	600	-	-	-
Carroll Street Cycle Track Construction	-	400	400	400	-	-	-
East Side Bike Network Implementation	-	200	200	200	-	-	-
ADA Street and Sidewalk Improvements in Baltimore City							Reference : TSO A-9
ADA- Street and Sidewalk Improvements Baltimore City	2,500	2,500	5,000	5,000	-	-	-
Transit Oriented Development Planning & Implementation							Reference : TSO A-4
TOD Planning Program	1,200	-	1,200	1,200	-	-	-
MDOT Asset Management Program							Reference : TSO A-6
Maximo Enhancements	281	-	281	281	-	-	-
Transit Oriented Development Grant Program							Reference : TSO A-5
Transit Oriented Development Grant Program	-	5,000	5,000	5,000	-	-	-

Projects Added to Development and Evaluation

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
Maryland Aviation Administration							
BC Apron Reconstruction, Infill & Taxiway Improvements at BWI Marshall Airport							Reference : MAA A-10
Airfield Lighting Vault Relocation - Phase 1	27	-	27	27	-	-	-
Glycol Dump Relocation	7	-	7	7	-	-	-
BC Apron Infill & Taxiway Improvements (ALV Demo)	-	1,418	1,418	-	1,418	-	-
Restroom Improvement Program at BWI Marshall Airport							Reference : MAA A-5
BWI Restroom Improvement Program	25	-	25	-	-	25	-
Concourse A/B Connector and Baggage Handling System Replacement at BWI Marshall Airport							Reference : MAA A-7
Concourse A/B Connector & BHS - Design	5	-	5	5	-	-	-
CMAR Conc A/B Connector - CUP	4	-	4	4	-	-	-
Taxiway F Relocation at BWI Marshall Airport							Reference : MAA A-8
Taxiway F Relocation - Phase 2 (incl ALSF)	53	143	196	5	191	-	-
Taxiway T Reconstruction at BWI Marshall Airport							Reference : MAA A-6
Taxiway T Reconstruction Phases 2 & 3	863	1,060	1,923	15	1,908	-	-
DX/DY Apron Pavement Rehab at BWI Marshall Airport							Reference : MAA A-14
DX/DY Apron Pavement Rehab	748	191	939	7	932	-	-
15L/33R & Associated Taxiways - Pavement Rehabilitation at BWI Marshall Airport							Reference : MAA A-16
Runway 15L/33R Pavement Rehab and TWs	-	1,097	1,097	274	823	-	-
Taxiway F Extension at Martin State Airport							Reference : MAA A-21
MTN Drainage Remediation	243	36	279	-	279	-	-
Concourse A/B Bag Claim 0-5 Reconfiguration at BWI Marshall Airport							Reference : MAA A-17
Concourse A/B Bag Claim 0-5 Reconfiguration	22	-	22	22	-	-	-
Electrical Substations Reconstruction at BWI Marshall Airport							Reference : MAA A-18
BGE Feeder and Substation Upgrade - Phase 2	760	730	1,491	-	-	1,491	-
Electrical Substation ST-AB Replacement	130	96	226	5	-	221	-
Runway Improvement Program at Martin State Airport							Reference : MAA A-22
MTN Runway 15/33 Improvements	-	390	390	-	390	-	-
MTN Runway Planning Initiatives	400	800	1,200	1,200	-	-	-
D/E Bag Claim Expansion at BWI Marshall Airport							Reference : MAA A-19
MDTA Police Relocation	5	-	5	5	-	-	-
D/E Bag Claim Expansion	32	-	32	32	-	-	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
Maryland Port Administration							
Dredged Material Placement and Monitoring							Reference : MPA A-19
Environmental Management System (EMS) Compliance	240	405	645	645	-	-	-
Chrome Ore Processing Residue Remediation (COPR)							Reference : MPA A-17
Honeywell Administrative Expenses	6	6	13	13	-	-	-
Dredged Material Management Program							Reference : MPA A-
Environmental Studies - MERC	329	345	674	674	-	-	-
Economic Studies - UMCES	269	184	453	453	-	-	-
Masonville Dredged Material Containment Facility Expansion and Related Projects							Reference : MPA A-4
Masonville Shared Use Path (FLAP Grant)	16	8	24	24	-	-	-
North Locust Point Marine Terminal Preservation Projects							Reference : MPA A-12
NLP Pier 3 Demolition	175	175	350	350	-	-	-
NLP Waterline Replacement	320	-	320	320	-	-	-
World Trade Center							Reference : MPA A-16
WTC Architecture & Engineering	730	-	730	730	-	-	-
St Helena Property							Reference : MPA A-25
St. Helena Site Development	1	649	650	650	-	-	-
Dundalk - St Helena Property	25	-	25	25	-	-	-
Maryland Transit Administration							
MARC Maintenance, Layover, & Storage Facilities							Reference : MTA A-1
MARC Martin State Airport Improvements	33	-	33	7	24	3	-
MARC Martins Yard Power Switch	153	-	153	130	19	3	-
MARC Improvements on Camden and Brunswick Lines							Reference : MTA A-3
MARC Brunswick Line Master Plan Investments	300	362	662	372	290	-	-
MARC Joint Benefit CSX - Reconstruct Brunswick Turntable & Connecting Tracks	30	-	30	30	-	-	-
MARC Coaches - Overhauls and Replacement							Reference : MTA A-4
MARC IIB Single Level Railcar Mid-Life Overhaul (34 Railcars)	50	300	350	110	240	-	-
Freight Rail Program							Reference : MTA A-10
FRT Grade Crossing Inspection	307	-	307	307	-	-	-
FRT Warner Street Highway Rail Grade Crossing	100	373	473	24	378	71	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
Metro Interlocking Renewals							Reference : MTA A-17
MTR Interlocking Renewals	5	-	5	5	-	-	-
Bus Network Improvements							Reference : MTA A-27
BUS TPI - Garrison	836	-	836	179	657	-	-
BUS TPI - Belair	105	437	543	522	21	-	-
Locally Operated Transit Systems Capital Procurement Projects (Local Jurisdictions)							Reference : MTA A-44
LOTS Allegany County	122	-	122	-	122	-	-
LOTS Anne Arundel County	197	-	197	-	197	-	-
LOTS Frederick County	124	-	124	-	124	-	-
LOTS Baltimore City	119	-	119	-	119	-	-
LOTS Baltimore Metropolitan Council	41	-	41	41	-	-	-
Montgomery County Local Bus Program							Reference : MTA A-46
LOTS Montgomery County Fixed Route Bus Replacement	38	-	38	38	-	-	-
Prince George's County Local Bus Program							Reference : MTA A-47
LOTS Prince George's Co. Capital Assistance	-	269	269	-	269	-	-
Fare Collection System and Equipment Replacement							Reference : MTA A-38
AGY Fare Systems Next Generation Planning and Implementation	150	580	730	150	-	580	-
Agencywide Elevator and Escalator Rehabilitation							Reference : MTA A-40
MTR Reisterstown Plaza Elevators	19	-	19	19	-	-	-
Southern Maryland Rapid Transit							Reference : MTA A-60
AGY Southern Maryland Rapid Transit Study	150	-	150	30	120	-	-
Metro Station Rehabilitation and Lighting Program							Reference : MTA A-18
MTR Station Rehabilitation & Lighting Program	240	66	306	61	245	-	-
MTR Platform Rehabilitation & Snow Melt System	5	-	5	5	-	-	-
MTR SCC Booth Replacement	434	136	569	569	-	-	-
MTR Above Ground Station Stairs Rehabilitation	300	-	300	300	-	-	-
Beyond the Bus Stop							Reference : MTA A-26
BUS Beyond the Stop	99	-	99	20	79	-	-
Zero Emission Bus Infrastructure and Program Management							Reference : MTA A-33
BUS ZEB Program Management	15	1,100	1,115	1,115	0	-	-
BUS Fuel Cell Electric Buses and Hydrogen Infrastructure	275	859	1,134	1,087	47	-	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
Zero Emission Eastern Bus Facility Redevelopment							Reference : MTA A-24
BUS Eastern Bus Facility	452	282	734	241	493	-	-
Regional Transit Plan Corridor Studies							Reference : MTA A-53
AGY RTP Corridor Program Management and Development	430	-	430	430	-	-	-
MARC Penn-Camden Connector							Reference : MTA A-56
MARC Penn-Camden Connector	1,100	6,927	8,027	3,892	4,135	-	-
Central MD Regional Coordination Studies							Reference : MTA A-54
AGY Central Maryland Regional Coordination Studies	46	-	46	46	-	-	-
AGY Rail Ridership and Accessibility Planning	2	-	2	2	-	-	-
Bus Facilities Preservation and Improvements							Reference : MTA A-25
BUS Washington Blvd Bldgs 1-8 Windows	130	-	130	130	-	-	-
Light Rail Systems Overhauls and Replacements							Reference : MTA A-14
LTR 5kV Signal Power System Replacement	400	-	400	400	-	-	-
LTR Traction Power Substation Major Rehabilitation	1,577	-	1,577	-	1,577	-	-
LTR Catenary System Rehabilitation	675	675	1,350	1,350	-	-	-
LTR MTA Light Rail Wireless Network Integration and POC for Real Time Data and Video	300	-	300	300	-	-	-
Light Rail Trackwork Overhauls and Replacement							Reference : MTA A-15
LTR North Avenue Yard Reconstruction	2	-	2	2	-	-	-
Metro Systems Overhauls and Replacements							Reference : MTA A-21
AGY Electric Systems Upgrade	18	10	28	28	-	-	-
MTR Cellular Coverage in Metro Tunnels	171	0	171	171	-	-	-
Frederick Douglass Tunnel							Reference : MTA A-49
AGY B&P Tunnel Study	206	83	289	289	-	-	-
East-West Priority Corridor							Reference : MTA A-35
BUS TPI - East-West	983	983	1,967	1,967	-	-	-
BUS RAISE Project	2,237	2,237	4,475	4,475	-	-	-
MARC Stations and Service Studies							Reference : MTA A-57
MARC Bayview Station	29	-	29	21	8	-	-
Fast Forward							Reference : MTA A-36
BUS BaltimoreLink Bus Shelter	35	35	70	70	-	-	-
AGY Fast Forward Wayfinding	30	-	30	30	-	-	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
BUS Fast Forward Dedicated Bus Lanes	10	-	10	10	-	-	-
BUS Fast Forward CBP Custom Shelter	38	-	38	38	-	-	-
Metro Tunnel Repairs and Improvements							Reference : MTA A-22
MTR Tunnel Cleaning and Preservation Program	500	-	500	500	-	-	-
Metro and Light Rail Maintenance of Way							Reference : MTA A-12
LTR Light Rail Maintenance of Way Improvements	338	-	338	338	-	-	-
Penn Station Investments							Reference : MTA A-50
AGY Penn Station Multimodal Access Investments	300	-	300	-	300	-	-
Red Line							Reference : MTA A-63
NS Red Line	4,239	1,064	5,303	5,303	-	-	-
Metro Mondawmin Transit Hub							Reference : MTA A-51
MTR Mondawmin Hub	64	640	704	-	660	44	-
Low Floor Light Rail Fleet Transition							Reference : MTA A-64
LTR Low Floor Light Rail Fleet Transition	2,173	2,173	4,346	4,346	-	-	-
MARC BWI 4th Track							Reference : MTA A-65
MARC BWI 4th Track (Assoc. Projects)	-	800	800	160	640	-	-
State Highway Administration							
I-270, Eisenhower Memorial Highway and I-495 Capital Beltway - Phase 1 North							Reference : SHA A-11
I-270, EISENHOWER MEMORIAL HIGHWAY AND I-495 CAPITAL BELTWAY - PHASE 1 NORTH	3,000	10,000	13,000	1,250	11,750	-	-
Traffic Relief Plan (Phase 2) Smart Traffic Signals							Reference : SHA A-8
AWTRP1	20	114	134	134	-	-	-
I-95/I-495, Capital Beltway							Reference : SHA A-1
CAPITAL BELTWAY-INTERCHANGE RECONSTRUCT-IHB - BALTIMORE WASHINGTON PARKWAY TO US 1 (GREENBELT METRO ACCESS)	2,000	4,000	6,000	-	-	6,000	-
Washington Region - Stream and Wetland Mitigation							Reference : SHA A-9
FULL DELIVERY STREAM AND WETLAND MITIGATION SERVICES	1,065	-	1,065	596	469	-	-
MD 90, Ocean City Expressway							Reference : SHA A-1
MD90-US 50 INTERCHANGE TO MD 528	800	2,500	3,300	330	2,970	-	-
MD 214, Central Avenue							Reference : SHA A-10
MD214-FROM MD 468 TO CAMP LETTS ROAD	1,092	-	1,092	-	-	1,092	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
The Secretary Office							
Kim Lamphier Bikeways Network Program							Reference : TSO A-3
Bay Ridge Avenue Bikeway	-	100	100	100	-	-	-
Oakland to Herrington Manor State Park Trail Feasibility Study	-	69	69	69	-	-	-
Connecting Towns along MD 135	-	52	52	52	-	-	-
Havre de Grace Feasibility Study and Design	20	32	52	52	-	-	-
Havre de Grace Quick Build and Bike Path Design	60	100	160	160	-	-	-
I-270/NIST East Shared Use Path - Phase II Design	-	176	176	176	-	-	-
Halpine Road & East Jefferson Street Bicycle Lanes	-	88	88	88	-	-	-
Metropolitan Branch Trail Upgrade	100	365	465	465	-	-	-
UMES Trail Design	-	400	400	400	-	-	-
Oxford Park Connectors	24	-	24	24	-	-	-
St. Michaels Bicycle Trail - Final Construction Drawings	48	-	48	48	-	-	-
Eastern Shore Drive Multi-Use Path Design	-	120	120	120	-	-	-