



## **HIGHWAY USER REVENUE**

# **HIGHWAY USER REVENUE (HUR) CAPITAL PROGRAM SUMMARY (\$ MILLIONS)**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>SIX - YEAR TOTAL</u>
<b><u>Highway User Revenue</u></b>							
Highway User Revenue	393.2	445.8	454.7	351.6	355.3	359.8	2,360.4
<b>TOTAL</b>	<b>393.2</b>	<b>445.8</b>	<b>454.7</b>	<b>351.6</b>	<b>355.3</b>	<b>359.8</b>	<b>2,360.4</b>
Special Funds	393.2	445.8	454.7	351.6	355.3	359.8	2,360.4
Federal Funds	-	-	-	-	-	-	-
Other Funds	-	-	-	-	-	-	-
<b><u>Special Funds Breakdown</u></b>							
Transportation Trust Fund	393.2	445.8	454.7	351.6	355.3	359.8	2,360.4
<b>SPECIAL FUNDS TOTAL</b>	<b>393.2</b>	<b>445.8</b>	<b>454.7</b>	<b>351.6</b>	<b>355.3</b>	<b>359.8</b>	<b>2,360.4</b>



**PROJECT:** Highway User Revenue

**DESCRIPTION:** Highway User Revenue (HUR) capital grants are funds that are distributed from the Transportation Trust Fund to Baltimore City, counties and municipalities to provide funding for local transportation projects. The calculation of funding is based on certain transportation revenues and allocated based on formulas established in law. Grant amounts shown are based on revenue estimates. Actual grant amounts depend on actual revenue attainment.

**PURPOSE & NEED SUMMARY STATEMENT:** HUR grants provide critical investments for the repair, maintenance, and replacement of transportation facilities in local jurisdictions.

**SMART GROWTH STATUS:** ☒ Project Not Location Specific ☐ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

**STATUS:** Funding ongoing.

**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** Funding decreased \$185.1 million. Highway user revenue capital grants are based on a formula contained in statute that varies based on revenue projections.

POTENTIAL FUNDING SOURCE:											
<input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED	EXPENDED				FOR PLANNING PURPOSES ONLY					
	COST (\$000)	THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	3,750,464	1,390,110	333,214	393,233	445,803	454,654	351,564	355,332	359,768	2,360,354	0
Total	3,750,464	1,390,110	333,214	393,233	445,803	454,654	351,564	355,332	359,768	2,360,354	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	3,750,464	1,390,110	333,214	393,233	445,803	454,654	351,564	355,332	359,768	2,360,354	0
Other	0	0	0	0	0	0	0	0	0	0	0

**Classification:**

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT N/A  
(2024)

PROJECTED N/A  
(2044)