

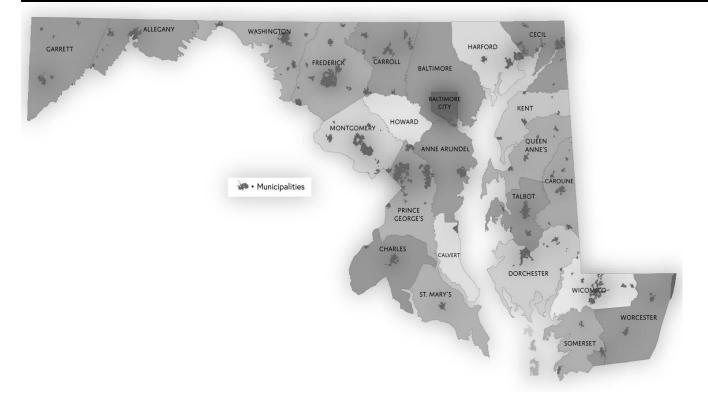


## **HIGHWAY USER REVENUE**

## HIGHWAY USER REVENUE (HUR) CAPITAL PROGRAM SUMMARY (\$ MILLIONS)

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	SIX - YEAR TOTAL
Highway User Revenue							
Highway User Revenue	393.2	445.8	454.7	351.6	355.3	359.8	2,360.4
TOTAL	393.2	445.8	454.7	351.6	355.3	359.8	2,360.4
Special Funds	393.2	445.8	454.7	351.6	355.3	359.8	2,360.4
Federal Funds	-	-	-	-	-	-	-
Other Funds	-	-	-	-	-	-	-
Special Funds Breakdown							
Transportation Trust Fund	393.2	445.8	454.7	351.6	355.3	359.8	2,360.4
SPECIAL FUNDS TOTAL	393.2	445.8	454.7	351.6	355.3	359.8	2,360.4

HIGHWAY USER REVENUE -- Line 1 Primary Construction Program



**PROJECT:** Highway User Revenue

**STATUS:** Funding ongoing.

<u>DESCRIPTION</u>: Highway User Revenue (HUR) capital grants are funds that are distributed from the Transportation Trust Fund to Baltimore City, counties and municipalities to provide funding for local transportation projects. The calculation of funding is based on certain transportation revenues and allocated based on formulas established in law. Grant amounts shown are based on revenue estimates. Actual grant amounts depend on actual revenue attainment.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> HUR grants provide critical investments for the repair, maintenance, and replacement of transportation facilities in local jurisdictions.

SMART GROWTH STATUS: X Project Not Loca	ation Specific Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted

<u>SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:</u> Funding decreased \$185.1 million. Highway user revenue capital grants are based on a formula contained in statute that varies based on revenue projections.

POTENTIAL FUNDING SOURCE: X SPEC		X SPECIAL	FEDERAL GENERAL OTHER					Classification:					
	TOTAL											STATE - N/A	
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	·		BALANCE	FEDERAL - N/A				
	COST	THRU	IN	YEAR	YEAR			YEAR	то	STATE SYSTEM: N/A			
	(\$000)	2024	2024	2025	2026	2027	2028	2029	2030	TOTAL	COMPLETE	·	nual Average Daily Traffic (vehicles per
Planning	0	0	0	0	0	0	0	0	0	0	0	<u>day)</u>	
Engineering	0	0	0	0	0	0	0	0	0	0	0	CURRENT	N/A
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	(2024)	
Utilities	0	0	0	0	0	0	0	0	0	0	0		
Construction	3,750,464	1,390,110	333,214	393,233	445,803	454,654	351,564	355,332	359,768	2,360,354	0	PROJECTED	N/A
Total	3,750,464	1,390,110	333,214	393,233	445,803	454,654	351,564	355,332	359,768	2,360,354	0	(2044)	
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
Special	3,750,464	1,390,110	333,214	393,233	445,803	454,654	351,564	355,332	359,768	2,360,354	0		
Other	0	0	0	0	0	0	0	0	0	0	0		