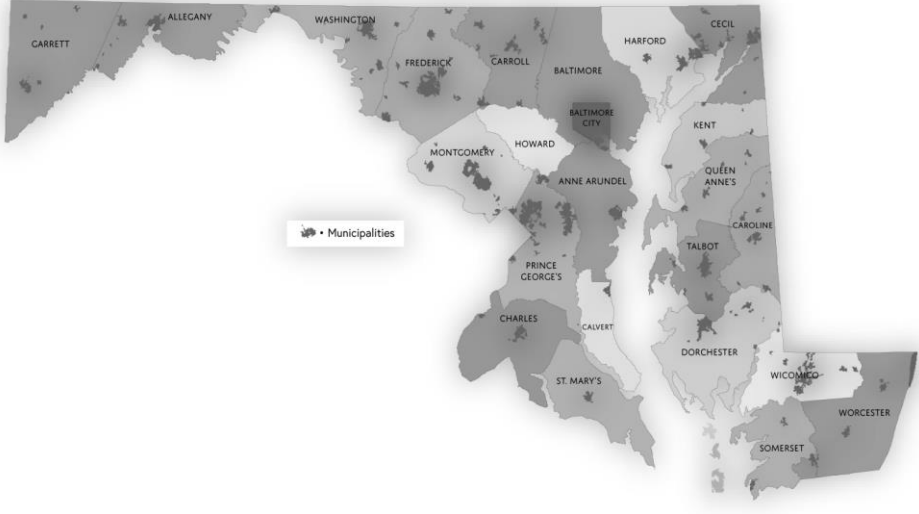




HIGHWAY USER REVENUES

**HIGHWAY USER REVENUES (HUR)
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>SIX - YEAR TOTAL</u>
<u>Highway User Revenue</u>							
Highway User Revenue	389.2	436.5	445.1	345.6	351.9	356.2	2,324.5
TOTAL	389.2	436.5	445.1	345.6	351.9	356.2	2,324.5
Special Funds	389.2	436.5	445.1	345.6	351.9	356.2	2,324.5
Federal Funds	-	-	-	-	-	-	-
Other Funds	-	-	-	-	-	-	-
<u>Special Funds Breakdown</u>							
Transportation Trust Fund	389.2	436.5	445.1	345.6	351.9	356.2	2,324.5
SPECIAL FUNDS TOTAL	389.2	436.5	445.1	345.6	351.9	356.2	2,324.5



PROJECT: Highway User Revenue

DESCRIPTION: Highway User Revenue (HUR) capital grants are funds that are distributed from the Transportation Trust Fund to Baltimore City, counties and municipalities to provide funding for local transportation projects. The calculation of funding is based on certain transportation revenues and allocated based on formulas established in law. Grant amounts shown are based on revenue estimates. Actual grant amounts depend on actual revenue attainment.

PURPOSE & NEED SUMMARY STATEMENT: HUR grants provide critical investments for the repair, maintenance, and replacement of transportation facilities in local jurisdictions.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Funding ongoing.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: Funding increased by \$172 million to restore enhanced funding levels to local jurisdictions in FY 2026 and 2027, as well as add funding in FY 2030.

POTENTIAL FUNDING SOURCE: SPECIAL FEDERAL GENERAL OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	3,713,812	1,389,355	332,459	389,239	436,460	445,060	345,622	351,892	356,184	2,324,457	0
Total	3,713,812	1,389,355	332,459	389,239	436,460	445,060	345,622	351,892	356,184	2,324,457	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	3,713,812	1,389,355	332,459	389,239	436,460	445,060	345,622	351,892	356,184	2,324,457	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT N/A (2024)

PROJECTED N/A (2044)