

MDOT
MARYLAND DEPARTMENT
OF TRANSPORTATION

THE SECRETARY'S OFFICE

**THE SECRETARY'S OFFICE
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>SIX - YEAR TOTAL</u>
<u>Major Construction Program</u>	25.3	10.7	6.7	6.2	6.9	5.7	61.5
System Preservation	0.0	-	-	-	-	-	0.0
Expansion/Efficiency	9.3	3.4	1.6	1.6	2.4	2.4	20.7
Safety & Security	3.7	3.1	2.0	2.0	-	-	10.8
Local Funding	7.9	2.6	2.5	2.0	4.0	3.0	22.0
Environment	0.7	0.3	0.3	0.3	0.3	0.3	2.3
Administration	3.6	1.2	0.3	0.3	0.2	-	5.6
<u>Major Development & Evaluation Program</u>	-	-	-	-	-	-	-
<u>Minor Program</u>	36.6	22.6	16.8	7.0	3.1	1.4	87.5
System Preservation	2.6	0.5	0.2	-	-	-	3.3
Expansion/Efficiency	2.4	0.7	0.7	-	-	-	3.7
Safety & Security	1.5	1.8	1.5	1.6	1.6	-	8.0
Local Funding	0.6	0.2	1.6	0.2	-	-	2.6
Environment	5.5	4.9	4.3	1.2	1.2	1.2	18.2
Administration	24.1	14.5	8.6	4.0	0.3	0.2	51.7
<u>Capital Salaries, Wages & Other Costs</u>	2.1	2.9	2.0	2.0	2.0	2.0	13.1
TOTAL	64.1	36.2	25.5	15.2	12.0	9.1	162.1
Special Funds	63.0	34.8	22.9	13.2	10.7	9.1	153.8
Federal Funds	1.1	1.4	1.9	2.0	1.3	-	7.7
Other Funds	-	-	0.6	-	-	-	0.6
<u>Special Funds Breakdown</u>							
General Fund	2.3	2.0	2.0	2.0	-	-	8.3
Transportation Trust Fund	60.7	32.8	20.9	11.2	10.7	9.1	145.5
SPECIAL FUNDS TOTAL	63.0	34.8	22.9	13.2	10.7	9.1	153.8



PROJECT: Transportation Alternatives Program

DESCRIPTION: Maryland’s Transportation Alternatives Program (TAP) awards grant funding to projects that enhance mobility and accessibility, as well as the cultural, aesthetic, historic, and environmental aspects of Maryland’s transportation network. TAP funds projects create bicycle and pedestrian facilities, restore historic transportation buildings, convert abandoned railway corridors to pedestrian trails and mitigate highway runoff.

PURPOSE & NEED SUMMARY STATEMENT: TAP provides Transportation Alternative Set-Aside from the Surface Transportation Block Grant Program under the Infrastructure Investment and Jobs Act (IIJA). These local-state partnership projects are important to providing safer and connecting transportation options for all users of the transportation system. The program includes eligibility of projects for the Safe Routes to School (SRTS) and Recreational Trails Programs (RTP).

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Communities and Support the Economy
- ☒ Promote Environmental Stewardship

- SMART GROWTH STATUS:**
- ☐ Project Not Location Specific
- ☒ Not Subject to PFA Law
- ☐ Project Inside PFA
- ☐ Project Outside PFA
- ☐ PFA Status Yet to Be Determined
- ☐ Grandfathered
- ☐ Exception Will Be Required
- ☐ Exception Granted

EXPLANATION: Transportation Alternatives projects will serve communities, improve system quality, and enhance safety by enhancing pedestrian and bicycle mobility. In addition to environmental improvements such as treatment of roadway runoff, tree planting, and preservation of historic transportation buildings.

STATUS: Projects approved for funding appear in the Bicycle and Pedestrian Related Projects section.

POTENTIAL FUNDING SOURCE:						<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER		
TOTAL											
PHASE	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE
	COST	THRU	YEAR	YEAR	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	TO
	(\$000)	CLOSE YEAR	2024	2025	2026	...2027...	...2028...	...2029...	...2030...	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	54,069	40,975	2,081	2,146	2,947	2,000	2,000	2,000	2,000	13,093	0
Total	54,069	40,975	2,081	2,146	2,947	2,000	2,000	2,000	2,000	13,093	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	54,069	40,975	2,081	2,146	2,947	2,000	2,000	2,000	2,000	13,093	0
Other	0	0	0	0	0	0	0	0	0	0	0



PROJECT: Transportation Emission Reduction Program

DESCRIPTION: The object of the program is the reduction of traffic congestion and/or mobile source emissions. This program will incorporate and expand proven strategies to reduce emissions in Maryland's air quality non-attainment areas.

PURPOSE & NEED SUMMARY STATEMENT: The Federal Clean Air Act requires transportation programs to remain in step with State air quality plans. Fifteen counties are in air quality non-attainment or maintenance status. This program will help address these issues by implementing projects that will achieve measurable reductions in mobile source emissions. These reductions are important to the annual air quality conformity analysis for the Department's transportation plans and programs and help reduce Greenhouse Gas emissions.

SMART GROWTH STATUS:
☐ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined

☐ Project Not Location Specific
☒ Not Subject to PFA Law

☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: Ongoing

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	78,570	62,233	3,227	5,304	1,787	1,860	1,964	2,710	2,710	16,336	0
Total	78,570	62,233	3,227	5,304	1,787	1,860	1,964	2,710	2,710	16,336	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	78,570	62,233	3,227	5,304	1,787	1,860	1,964	2,710	2,710	16,336	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: No significant change. Funding has been fully restored from the Draft CTP.



PROJECT: Kim Lamphier Bikeways Network Program

DESCRIPTION: Program funds are made available to local jurisdictions and other eligible entities for projects that improve bicycle network access and advance the goals outlined in the 2050 Maryland Bicycle and Pedestrian Master Plan.

PURPOSE & NEED SUMMARY STATEMENT: The program helps implement MDOT's Bicycle and Pedestrian Master Plan by filling priority missing links in the statewide bicycling network, and improving connections to transit, work, schools, shopping and other destinations. By creating a more integrated and safe network of bicycle facilities, the program also helps advance the Maryland Transportation Plan’s goals of economic development and environmental stewardship, while strengthening the health and quality of life for local communities.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:
☐ Enhance Safety and Security
☒ Deliver System Quality
☐ Serve Communities and Support the Economy
☒ Promote Environmental Stewardship

SMART GROWTH STATUS: ☐ Project Not Location Specific ☒ Not Subject to PFA Law
☐ Project Inside PFA
☐ Project Outside PFA
☐ PFA Status Yet to Be Determined
☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

EXPLANATION:

STATUS: The Kim Lamphier Bikeways Network Program has helped local jurisdictions complete 160 bicycle transportation projects over 14 grant cycles. With 37 active projects, MDOT has awarded additional projects for the FY 25 grant cycle.

POTENTIAL FUNDING SOURCE:						<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER		
PHASE	TOTAL		PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PLANNING				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				FOR PLANNING PURPOSES ONLY					
						...2027...	...2028...	...2029...	...2030...		
Planning	1,651	409	238	593	649	0	0	0	0	1,242	0
Engineering	7,075	1,715	861	4,142	1,218	0	0	0	0	5,360	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	27,556	13,314	672	3,922	2,779	1,542	1,000	3,000	2,000	14,242	0
Total	36,282	15,438	1,771	8,656	4,646	1,542	1,000	3,000	2,000	20,844	0
Federal-Aid	1,295	1,295	0	0	0	0	0	0	0	0	0
Special	34,987	14,143	1,771	8,656	4,646	1,542	1,000	3,000	2,000	20,844	0
Other	0	0	0	0	0	0	0	0	0	0	0

Fund Program # 00434

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: No significant change. Funding has been fully restored from the Draft CTP.



PROJECT: Transit Oriented Development Planning & Implementation

DESCRIPTION: Program funds are used for transit-oriented development (TOD) planning and feasibility studies as well as related policy and transactional support. The State of Maryland has also contributed to other important TOD efforts in the State such as Reisterstown Plaza Metro, Bowie State, and Odenton Marc Station. MDOT is using \$1.2M for initial, key TOD initiatives. This includes the Penn Line TOD Strategy which will develop station area plans for strategic MARC stations on the Penn Line and the Baltimore Investment Study which will identify investment and incentive programs to encourage significant TOD in the Baltimore metro area.

PURPOSE & NEED SUMMARY STATEMENT: These expenditures will be used to understand feasibility of sites, public investment need, overall planning strategies, transactions and overall execution of TOD projects. It also includes supporting partnerships with local jurisdictions in pursuing TOD around adjacent transit assets. The overall goal is to plan, implement and support transit-oriented development around state transit assets, whether owned or invested, to achieve higher ridership, increase tax revenue and jobs, meet environmental goals and support local community development.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☐ Enhance Safety and Security
 ☒ Serve Communities and Support the Economy
 ☐ Deliver System Quality
 ☒ Promote Environmental Stewardship

EXPLANATION: TOD will encourage dense development which will provide connected employment and enhanced tax revenue opportunities around transit hubs while also increasing transit ridership. This development will create better transportation choice by developing mixed-use communities around transit that are fully connected by transit and active mobility. TOD will support environmental stewardship by increasing the supply of housing close to transit which will help to reduce emissions.

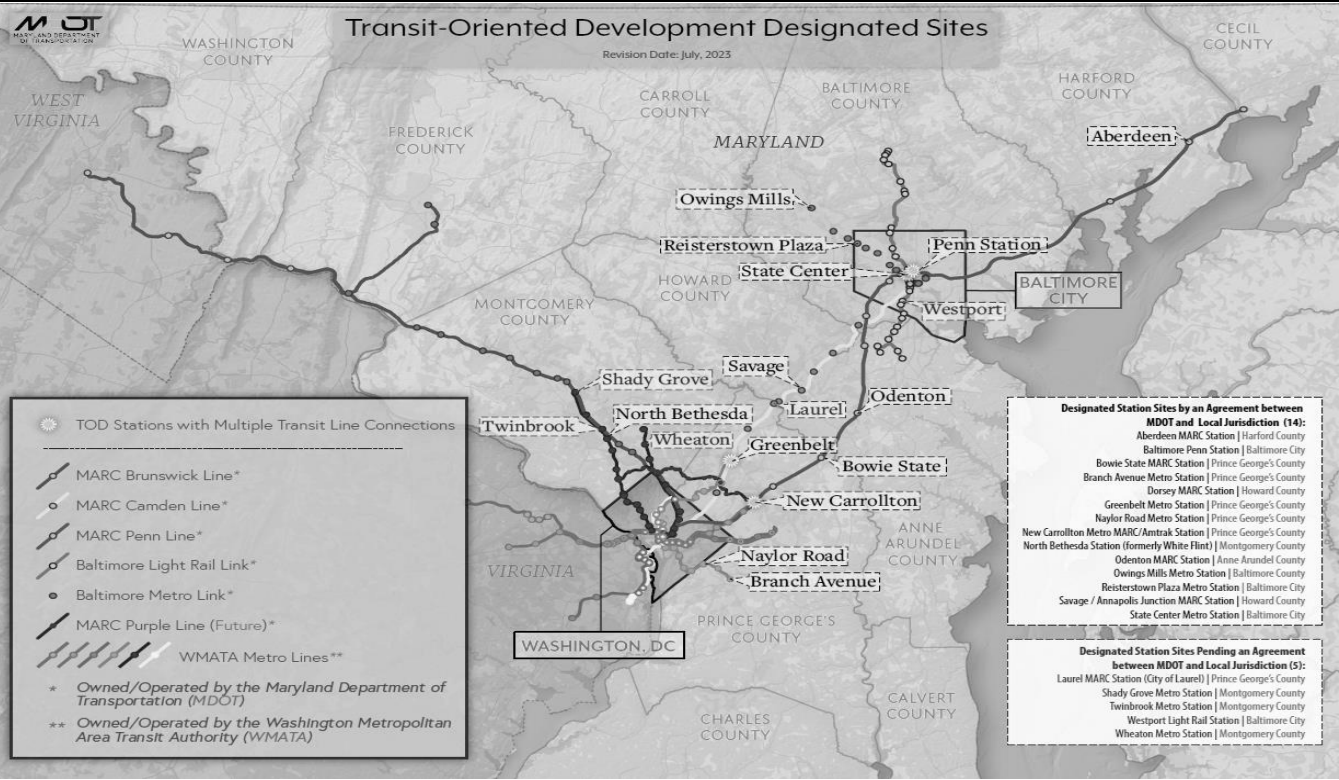
- SMART GROWTH STATUS:**
☒ Project Not Location Specific
 ☐ Not Subject to PFA Law
☐ Project Inside PFA
 ☐ Grandfathered
☐ Project Outside PFA
 ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined
 ☐ Exception Granted

STATUS: The first round of initiatives for the State's TOD program includes the Penn Line Initiative and the Baltimore Investment Strategy Initiative. Upcoming work includes developing a parking policy framework as well as transactional support for ongoing joint developments. Out years include site feasibility studies and TOD planning.

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: Increased funding in FY26 - FY29 (\$961K) for construction support.

POTENTIAL FUNDING SOURCE:											
				<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER				
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU YEAR	PREVIOUS YEAR	CURRENT YEAR	BUDGET YEAR	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
			2024	2025	2026	...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	86	86	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	6,560	4,402	1,057	1,197	250	250	250	211	0	2,158	0
Total	6,647	4,489	1,057	1,197	250	250	250	211	0	2,158	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	6,647	4,489	1,057	1,197	250	250	250	211	0	2,158	0
Other	0	0	0	0	0	0	0	0	0	0	0

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PROJECT: Transit Oriented Development Grant Program

DESCRIPTION: The Transit-Oriented Development (TOD) Capital Grant and Revolving Loan Fund is a special, non-lapsing fund; requiring interest earnings of the Fund to be credited to the Fund; authorizing MDOT to use the fund to provide financial assistance to local jurisdictions to be used for certain purposes within a TOD; and generally relating to TOD within the State.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of the fund is to promote the equitable and inclusive development of TOD developments throughout the State. The fund aims to maximize local-state partnerships for the potential of land proximate to transit in a manner that results in quality-of-life improvements, increased ridership, and expanded access to resources, such as health, education, and employment.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☐ Enhance Safety and Security
- ☒ Serve Communities and Support the Economy
- ☐ Deliver System Quality
- ☒ Promote Environmental Stewardship

- SMART GROWTH STATUS:** ☒ Project Not Location Specific
- ☐ Not Subject to PFA Law
- ☐ Project Inside PFA
- ☐ Grandfathered
- ☐ Project Outside PFA
- ☐ Exception Will Be Required
- ☐ PFA Status Yet to Be Determined
- ☐ Exception Granted

EXPLANATION: This fund emphasizes a preference toward supporting projects that enhance access to transit for low-income and minority residents; enhance access to transit in areas with affordable housing and a diversity of job and educational opportunities; or encourage development around underdeveloped and underutilized transit stations in transit-oriented developments. This serves communities and supports the economy, while also promoting environmental stewardship by supporting transportation options that reduce emissions.

STATUS: New program with expected launch of first funding round in winter 2025.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL					PLANNING					BALANCE TO COMPLETE
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	FOR PLANNING PURPOSES ONLY				SIX	
	COST (\$000)	THRU CLOSE YEAR	YEAR 2024	YEAR 2025	YEAR 2026	...2027...	...2028...	...2029...	...2030...	YEAR TOTAL	
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	5,000	0	0	5,000	0	0	0	0	0	5,000	0
Total	5,000	0	0	5,000	0	0	0	0	0	5,000	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	5,000	0	0	5,000	0	0	0	0	0	5,000	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: None



DESCRIPTION: The MDOT Asset Management Program is an integrated set of processes to minimize the lifecycle costs of infrastructure assets, at an acceptable level of risk, while continuously delivering established levels of service.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- | | | | |
|-------------------------------------|-----------------------------|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Enhance Safety and Security | <input checked="" type="checkbox"/> | Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> | Deliver System Quality | <input type="checkbox"/> | Promote Environmental Stewardship |

SMART GROWTH STATUS:		<input checked="" type="checkbox"/> Project Not Location Specific	<input type="checkbox"/> Not Subject to PFA Law
<input type="checkbox"/> Project Inside PFA		<input type="checkbox"/> Grandfathered	
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required	
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted	

STATUS: MDOT has completed its new Strategic Asset Management Plan. This plan establishes the department's new goals for growing how MDOT leverages its critical asset classes and operationalizes asset management practices.

[illegible]

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: Funding increase of \$1.3M is to support the upgrade of the enterprise asset management system.



PROJECT: MDOT RSTARS Refactoring Project

DESCRIPTION: The project is to modernize RSTARS for MDOT into a modern programming language and database, migrate the applications from the current legacy mainframe hardware hosted in the MDOT server environment, and implement modern enhancements to the user experience.

PURPOSE & NEED SUMMARY STATEMENT: RSTARS is the Department's financial accounting system which supports agency-based accounting, billing, purchasing, and asset management to the MDOT modal administrations. Modernizing RSTARS will enhance the user experience, improve system and process functionality, lessen the number of applications on the mainframe and allow for future integration with systems.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☐ Enhance Safety and Security
- ☒ Deliver System Quality
- ☐ Serve Communities and Support the Economy
- ☐ Promote Environmental Stewardship

EXPLANATION: This project will enhance the system quality and efficiency of RSTARS.

- SMART GROWTH STATUS:** ☒ Project Not Location Specific ☐ Not Subject to PFA Law
- ☐ Project Inside PFA ☐ Grandfathered
- ☐ Project Outside PFA ☐ Exception Will Be Required
- ☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Project is now live.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	21,421	17,767	8,112	2,679	975	0	0	0	0	3,654	0
Total	21,421	17,767	8,112	2,679	975	0	0	0	0	3,654	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	21,421	17,767	8,112	2,679	975	0	0	0	0	3,654	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP: Increased funding by \$2.375 million for required enhancements related to new technical requirements of the new MSTAR application.



PROJECT: Baltimore-Washington Superconducting Maglev (SCMAGLEV) Project

DESCRIPTION: Baltimore-Washington Rapid Rail (BWRR), a private company based in Maryland, is proposing to construct an SCMAGLEV train system between Baltimore, Maryland and Washington, DC with an intermediate stop at BWI Marshal Airport. An Environmental Impact Statement (EIS) is being prepared to evaluate the potential impacts of the construction and operation of such a system. This phase of the project is being funded by a grant from the Federal Railroad Administration with matching funds provided by BWRR.

PURPOSE & NEED SUMMARY STATEMENT: Over the next 30 years, population in the Baltimore-Washington region is expected to grow by 30 percent, significantly increasing demand on roadways and railways between the two cities. The purpose of BWRR’s proposed action is to increase capacity, reduce travel time, and improve both reliability and mobility options between Baltimore and Washington, with possible future extensions to New York City.

SMART GROWTH STATUS:
☐ Project Inside PFA
☐ Project Outside PFA
☒ PFA Status Yet to Be Determined

☐ Project Not Location Specific
☐ Not Subject to PFA Law
☐ Grandfathered
☐ Exception Will Be Required
☐ Exception Granted

STATUS: On August 25, 2021, FRA advised that the Maglev NEPA process was paused to review project elements and determine next steps. FRA will share the revised project schedule when it is determined.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2027...	...2028...	...2029...	...2030...		
Planning	35,072	35,072	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	35,072	35,072	0	0	0	0	0	0	0	0	0
Federal-Aid	28,123	28,123	0	0	0	0	0	0	0	0	0
Special	0	0		0	0	0	0	0	0	0	0
Other	6,949	6,949	0	0	0	0	0	0	0	0	0

TSO0220

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

THE SECRETARY'S OFFICE - LINE 10

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Environmental Service Funds</u>				
TSO0237	USACE Feasibility Study	\$	1,488	Completed
TSOGRT000280	Urban Tree Program	\$	344	Ongoing
TSOPRJ000260	Support for Stream Gauge Monitoring by USGS	\$	1,199	Ongoing
TSOPRJ000301	Office of Environment Consultant Services Contract	\$	10,499	Underway
<u>Freight & Intermodal Program</u>				
TSO0206	Port of Baltimore Incentive Pilot Program	\$	6,573	Ongoing
TSO0219	Rosedale Grade Crossing Improvement Grant	\$	1,400	Underway
TSOGRT000336	Centreville & Chestertown Lines Track Work	\$	1,150	Completed
TSOGRT000396	MDOT Freight Rail Grant Program	\$	5,000	Ongoing
<u>MBE Disparity Studies</u>				
TSO0234	2021 MBE Disparity Study	\$	2,950	Underway
<u>MDOT HQ Building Preservation</u>				
TSO008104	Painting and Replacement Carpeting in MDOT HQ Building	\$	497	Underway
TSO008115	TSO Exterior LED lighting	\$	501	Completed
TSOPRJ000244	Caulking, Sealing and Pressure Washing MDOT HQ Building	\$	235	Underway
TSOPRJ000261	TSO Interior LED Lighting	\$	343	Underway
TSOPRJ000290	TSO HQ Building - New Roof	\$	679	Underway
<u>MDOT IT Enhancement Program</u>				
TSO121307	MBE Software Project	\$	635	Completed
TSO121319	RFID Initiative	\$	2,715	Underway
TSO121335	CCM - Multiple Modes	\$	1,479	Completed
TSOPRJ000341	Enterprise Data Platform – Design & Implementation	\$	959	Ongoing
<u>Planning Services & Studies</u>				
TSOPRJ000282	OPCP - 23 Transportation Planning Services Contract	\$	31,600	Ongoing

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

THE SECRETARY'S OFFICE - LINE 10

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Secretary Grants</u>				
TSO0066	Transportation Related Air Pollution Projects (TRAPP)	\$	30,967	Ongoing
TSO0148	UMD - NCSG Agreement	\$	3,247	Ongoing
TSO0228	Keep Maryland Beautiful Grant	\$	650	Ongoing
TSOGRT000343	White Flint Metro Station Access Improvement Grant	\$	360	Completed