



## **PROJECTS WITH RESTORED FUNDING**

## Summary of Projects With Restored Funding

### The Secretary's Office

Project Name	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Total 6 Year	Comments
Bikeways	\$ 8,656,000	\$ 4,646,000	\$ 1,542,000	\$ 1,000,000	\$ 3,000,000	\$ 2,000,000	\$ 20,844,000	Makes significant investments in bike infrastructure
<b>Totals - The Secretary's Office</b>	<b>\$ 8,656,000</b>	<b>\$ 4,646,000</b>	<b>\$ 1,542,000</b>	<b>\$ 1,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 20,844,000</b>	

### Maryland Port Administration (MPA)

Project Name	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Total 6 Year	Comments
Mid-Chesapeake Bay Island Ecosystem Restoration Project	\$ -	\$ -	\$ 24,200,000	\$ 15,300,000	\$ -	\$ -	\$ 39,500,000	Fully funds program to maintain 50' channel, matches federal contribution
<b>Totals - Maryland Port Administration</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,200,000</b>	<b>\$ 15,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,500,000</b>	

### Maryland Transit Administration (MTA)

Project Name	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Total 6 Year	Comments
MARC Riverside Upgrades: Wayside Power, Yard Air, Environmental	\$ 19,470	\$ 2,000,000	\$ 5,500,000	\$ -	\$ -	\$ -	\$ 7,519,470	Funds significant progress towards upgrades to Wayside Power Yard Air and Env. Compliance
MARC BWI Bus Loop Repairs	\$ -	\$ 922,735	\$ 425,000	\$ -	\$ -	\$ -	\$ 1,347,735	Completes repairs to BWI Bus Loop
LTR Group 1N - Rehabilitation of Light Rail System	\$ 39,887	\$ -	\$ 1,508,131	\$ 10,741,696	\$ 10,851,892	\$ 2,121,490	\$ 25,263,096	Part of a package of LR repairs including track sections, turnouts, crossovers and other repairs.
LTR Group B2 - Rehabilitation of Light Rail System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Part of a package of LR repairs including track sections, turnouts, crossovers and other repairs.
LTR Group 1S - Rehabilitation of Light Rail System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Part of a package of LR repairs including track sections, turnouts, crossovers and other repairs.
LTR Group 3S - Rehabilitation of Light Rail System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Part of a package of LR repairs including track sections, turnouts, crossovers and other repairs.
LTR Group 4S - Rehabilitation of Light Rail System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Part of a package of LR repairs including track sections, turnouts, crossovers and other repairs.
LTR Group 5S - Rehabilitation of Light Rail System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Part of a package of LR repairs including track sections, turnouts, crossovers and other repairs.
LTR Group B1 - Rehabilitation of Light Rail System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Part of a package of LR repairs including track sections, turnouts, crossovers and other repairs.
LTR Group B3 - Rehabilitation of Light Rail System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Part of a package of LR repairs including track sections, turnouts, crossovers and other repairs.
LTR Group P1 - Rehabilitation of Light Rail System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Part of a package of LR repairs including track sections, turnouts, crossovers and other repairs.
LTR Howard Street Rail Replacement	\$ 69,424	\$ 500,000	\$ 500,000	\$ 5,000,000	\$ 16,608,884	\$ 16,410,000	\$ 39,088,308	Project fully funded
MTR Platform Rehabilitation & Snow Melt System	\$ 162,115	\$ -	\$ 500,000	\$ 6,405,080	\$ 6,000,000	\$ 1,000,000	\$ 14,067,195	Project fully funded
MTR Repairs at 6 Metro Stations	\$ 5,180	\$ 67,671	\$ 1,599,731	\$ 4,197,000	\$ -	\$ -	\$ 5,869,582	Project fully funded to address aerial structures and joints and spalling, station platforms.
MTR Rail and Switch Heater System Replacement	\$ 136,516	\$ -	\$ -	\$ 120,000	\$ 300,000	\$ 1,680,000	\$ 2,236,516	Project fully funded
MTR Avtec Replacement	\$ 165,600	\$ 165,600	\$ -	\$ -	\$ -	\$ -	\$ 331,200	Takes project through design
Zero Emission Bus Procurement	\$ 29,924,012	\$ 80,357,717	\$ 50,353,717	\$ 34,355,454	\$ -	\$ -	\$ 194,990,900	Funding for two years of bus buys that contain a mix of hybrid and battery electric buses.
AGY MDOT MTA Replacement of 81 Escalators, RFP	\$ -	\$ 1,835,001	\$ 2,816,000	\$ 15,000,765	\$ 15,000,000	\$ 15,000,000	\$ 49,651,766	Project fully funded
AGY Elevator and Escalator Rehabilitation - RFP	\$ 102,426	\$ 82,605	\$ -	\$ -	\$ -	\$ -	\$ 185,031	Project fully funded
MARC IV Railcar Mid-Life Overhaul (54 Railcars)	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	Project fully funded
LTR Traction Power Substation Major Rehabilitation	\$ 772,228	\$ -	\$ 8,890,278	\$ 15,000,000	\$ 20,500,000	\$ 18,000,000	\$ 63,162,506	Project fully funded
AGY Southern Maryland Rapid Transit Study	\$ 6,764,550	\$ 8,000,000	\$ 736,569	\$ 1,998,140	\$ 1,950,000	\$ -	\$ 19,449,259	Project fully funded
<b>Totals - Maryland Transit Administration</b>	<b>\$ 38,161,408</b>	<b>\$ 93,931,329</b>	<b>\$ 72,829,426</b>	<b>\$ 93,818,135</b>	<b>\$ 71,210,776</b>	<b>\$ 54,211,490</b>	<b>\$ 424,162,564</b>	

### Summary of Projects With Restored Funding

State Highway Administration (SHA)															
Project Name	FY 25		FY 26		FY 27		FY 28		FY 29		FY 30	Total 6 Year	Comments		
I-97 - US 50 to MD 32	\$	550,000	\$-		\$	242,000	\$	500,000	\$	350,000	\$-	\$	1,642,000	Partial PE phase funding restored	
US 220, Cresaptown	\$	150,000	\$	1,966,000	\$	868,000	\$	50,000	\$-		\$-	\$	3,034,000	Funding for PE, R/W & UT phases fully restored; CO phase not funded	
I-70 - I-695 to MD 32	\$	152,000	\$-		\$	1,674,000	\$	1,826,000	\$	1,826,000	\$	7,304,000	7,304,000	Partial PE phase funding restored	
I-695 at I-70 (Triple Bridges)	\$-		\$	1,500,000	\$	4,000,000	\$	4,000,000	\$	4,000,000	\$	15,000,000	15,000,000	This funding represents the re-scoped SOGR project; Draft CTP deferral was interchange reconstruction project	
I-795 at Dolfield Blvd	\$	800,000	\$-		\$	771,000	\$	1,500,000	\$	750,000	\$	4,498,000	8,319,000	Full PE phase and partial R/W phase funding restored	
US 15 - I-70 to MD 26, and US 40	\$	450,000	\$	7,350,000	\$	4,445,000	\$	2,000,000	\$	32,000,000	\$	32,000,000	78,245,000	Fully funded through construction; there is funding in BTC beyond the 6-yr CTP	
MD 22 - MD 462 to Mount Royal Ave.	\$	200,000	\$-		\$	54,000	\$-		\$-		\$-	\$	254,000	PE phase funding restored	
MD 32 (Linden Church Rd - I-70) noise mitigation	\$	226,000	\$-		\$-		\$-		\$	208,000	\$	43,000	477,000	PE phase funding restored	
MD 97 - MD 192 to MD 390 (Montgomery Hills)	\$	8,551,000	\$	6,500,000	\$	2,776,000	\$	2,200,000	\$	100,000	\$-	\$	20,127,000	Funding for PE, R/W & UT phases fully restored; CO phase not funded	
MD 5 - north of Auth Way to I-95/I-495	\$	250,000	\$-		\$	367,000	\$-		\$-		\$-	\$	617,000	PE phase funding restored	
MD 197 - Kenhill Dr. to MD 450	\$	100,000	\$-		\$	900,000	\$-		\$-		\$-	\$	1,000,000	PE phase funding partially restored	
I-95/I-495 @ Medical Center Dr reconstruction	\$	500,000	\$-		\$	3,380,000	\$	4,672,000	\$	1,191,000	\$-	\$	9,743,000	Funding for PE, R/W & UT phases fully restored; CO phase not funded	
MD 5 - MD 471 to MD 246 (Great Mills)	\$	373,000	\$-		\$	886,000	\$	286,000	\$-		\$-	\$	1,545,000	UT phase funding restored	
I-81 - MD 63/MD 68 to Halfway Blvd. (Ph. 2)	\$	1,000,000	\$	3,779,000	\$	2,517,000	\$	20,000,000	\$	20,000,000	\$	20,000,000	67,296,000	Fully funded through construction; there is funding in BTC beyond the 6-yr CTP	
MD 90 (US 50 - MD 528)	\$	150,000	\$-		\$	2,500,000	\$	2,260,000	\$	3,000,000	\$	3,000,000	10,910,000	Partial PE phase funding restored	
Facilities and Equipment	\$	22,214,800	\$	8,249,000	\$	24,893,000	\$	29,879,000	\$	19,585,000	\$	30,479,000	135,299,800	Funding fully restored	
Crash Prevention	\$	22,906,000	\$	29,831,000	\$	25,478,000	\$	28,022,000	\$	28,838,000	\$	28,685,694	163,760,694	Funding fully restored	
ADA Retrofit	\$	5,167,000	\$	9,427,000	\$	9,458,000	\$	9,990,000	\$	10,333,000	\$	9,999,986	54,374,986	Funding fully restored	
Workforce Development	\$	4,506,000	\$	4,469,000	\$	4,586,000	\$	4,472,000	\$	4,527,000	\$	4,000,000	26,560,000	Funding fully restored (assumed to be federal)	
Capital Equipment	\$	12,652,503	\$	901,760	\$	15,896,000	\$	28,516,203	\$	8,800,000	\$	24,300,000	91,066,466	Partial funding restored	
Railroad Safety	\$	5,920,000	\$	6,531,000	\$	8,454,000	\$	5,635,000	\$	5,678,000	\$	5,492,892	37,710,892	Funding fully restored	
Drainage	\$	18,545,000	\$	14,819,752	\$	20,494,737	\$	31,926,339	\$	26,888,502	\$	38,416,525	151,090,855	Partial funding restored	
Safety & Spot	\$	67,922,000	\$	66,279,000	\$	54,854,000	\$	62,611,000	\$	60,620,000	\$	62,573,802	374,859,802	Funding fully restored	
Resurfacing & Rehabilitation	\$	231,031,000	\$	176,612,399	\$	99,419,197	\$	242,323,586	\$	178,351,268	\$	311,329,756	1,239,067,206	Partial funding restored	
Sidewalks	\$	22,236,000	\$	22,314,000	\$	32,799,000	\$	35,214,000	\$	35,480,000	\$	34,355,974	182,398,974	Funding fully restored	
Bridge Replacement & Rehabilitation	\$	209,801,000	\$	199,659,567	\$	191,524,106	\$	214,852,238	\$	154,453,375	\$	215,291,154	1,185,581,440	Partial funding restored	
TMDL	\$	18,657,000	\$	20,034,753	\$	27,319,914	\$	36,108,708	\$	27,374,988	\$	32,353,631	161,848,994	Partial MS-4 permit maintenance and compliance funding restored	
Bicycle Retrofit	\$	10,057,000	\$	12,638,000	\$	15,444,000	\$	13,507,000	\$	13,669,000	\$	13,303,694	78,618,694	Funding fully restored	
Totals - State Highway Administration	\$	765,763,693	\$	669,866,844	\$	604,346,138	\$	898,087,356	\$	723,104,237	\$	985,372,743	\$	4,646,541,011	