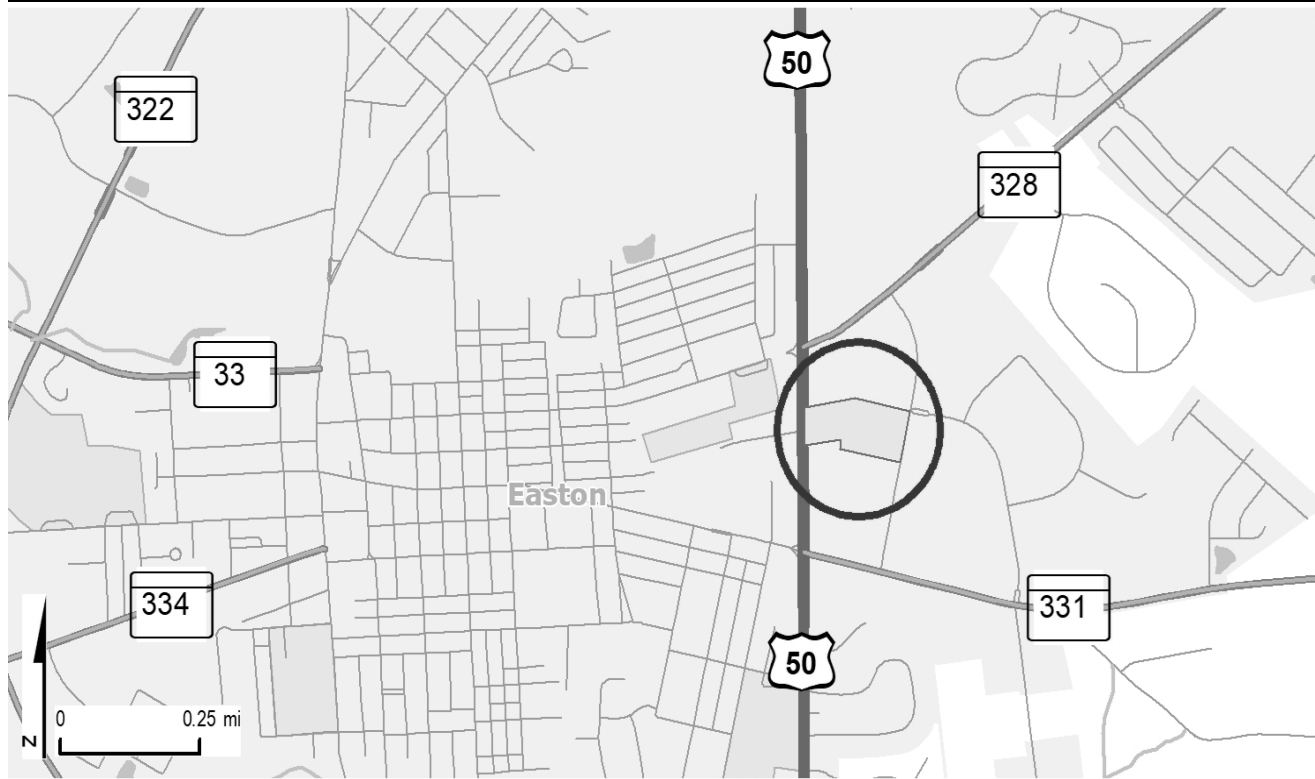




TALBOT COUNTY

**PROJECT:** Easton Shop**DESCRIPTION:** Renovation of the vacant laboratory building to become the new maintenance shop and overall site improvements to the Easton Shop facility.**PURPOSE & NEED SUMMARY STATEMENT:** The existing Easton shop no longer meets SHA's District needs to effectively maintain the roads in Easton and Talbot County, including proper equipment storage needs.**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law

<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

STATUS: Construction underway.**SIGNIFICANT CHANGE FROM FY 2024 - 29 CTP:** None.**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

<input type="checkbox"/> Enhance Safety and Security	<input type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input type="checkbox"/> Promote Environmental Stewardship

EXPLANATION: The aging Easton Shop facility buildings are in need of replacement and renovation.**POTENTIAL FUNDING SOURCE:**☒ SPECIAL ☐ FEDERAL ☐ GENERAL ☐ OTHER

PHASE	TOTAL		EXPENDED IN 2024	CURRENT YEAR 2025	BUDGET YEAR 2026	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2024				...2027...	...2028...	...2029...	...2030...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,518	3,518	139	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	99	99	34	0	0	0	0	0	0	0	0
Construction	16,433	6,268	6,260	10,165	0	0	0	0	0	10,165	0
Total	20,050	9,885	6,433	10,165	0	0	0	0	0	10,165	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	20,050	9,885	6,433	10,165	0	0	0	0	0	10,165	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)CURRENT N/A
(2024)PROJECTED N/A
(2044)

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Talbot County - LINE 2

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Resurface/Rehabilitate</u>					
XB9203	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN TALBOT COUNTY	\$	8,429	Cancelled
XQ9203	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN TALBOT COUNTY	\$	3,785	Under Construction
XY9202	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN TALBOT COUNTY	\$	9,200	Under Construction
<u>Safety/Spot Improvement</u>					
TA2851	MD322	EASTON PARKWAY - GEOMETRIC IMPROVEMENTS AT GLENWOOD AVENUE	\$	5,689	FY 2026
TA2891	US50	OCEAN GATEWAY - GEOMETRIC IMPROVEMENTS FROM LOMAX STREET TO DUTCHMAN'S LANE	\$	5,583	FY 2026
TA2241	MD328	MATTHEWSTOWN ROAD - PLANNING STUDY FROM US 50 TO BLACK DOG ALLEY	\$	1,500	Study Underway
<u>Sidewalks</u>					
TA2291	MD33	TALBOT STREET - SIDEWALK IMPROVEMENTS FROM NORTH OF LEE STREET TO SOUTH OF SPENCER DRIVE	\$	4,066	Under Construction
<u>Traffic Management</u>					
TANEW3	US50	OCEAN GATEWAY - LIGHTING AT MD 322	\$	600	Completed
<u>Transportation Alternatives Program</u>					
TATAP1	-	EASTON RAIL TRAIL AT MARYLAND AVENUE TO EASTON POINT PARK	\$	947	Completed