Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals
are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2025	BUDGET YEAR 2026	Planning Years 2027	2028	2029	2030	SIX - YEAR TOTAL
MARYLAND AVIATION ADMINISTRATION							
Agency Wide	**0.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.2**
Engineering Program Support	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Pre-Construction Project Env, Plan, Eng	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Airport Technology	**1.0**	**0.2**	**0.0**	**0.0**	**0.0**	**0.7**	**2.0**
Engineering Program Support	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Information Technology CTIPP	0.9	0.2	0.0	0.0	0.0	0.7	1.8
Airside Development	**2.5**	**1.6**	**1.2**	**5.0**	**0.0**	**1.5**	**11.8**
Environmental Planning	0.0	0.0	0.0	5.0	0.0	1.5	6.5
Operating Facilities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pavement Mgmt - BWI Airside	2.4	1.6	0.0	0.0	0.0	0.0	4.0
Taxiway F	0.0	0.0	1.2	0.0	0.0	0.0	1.2
Annual	**5.1**	**2.0**	**0.9**	**2.2**	**0.9**	**1.3**	**12.4**
Annual Fees and Inspection Program	1.2	0.7	0.0	0.5	0.0	0.0	2.3
Engineering Program Support	0.3	0.2	0.0	0.0	0.0	0.0	0.5
GIS	3.1	0.8	0.9	1.6	0.9	1.3	8.5
Misc Office Support	0.2	0.2	0.0	0.2	0.0	0.0	0.5
Planning	0.4	0.1	0.1	0.0	0.0	0.0	0.6
Baltimore/Washington	**9.0**	**2.4**	**3.9**	**4.2**	**3.7**	**23.8**	**47.0**
Building Permits & Inspections	0.0	0.0	0.0	0.0	0.0	0.0	0.1
CMI-non SBRs	0.5	0.0	0.0	0.0	0.0	0.0	0.6
CMI-SBRs	1.4	0.3	0.8	0.6	0.9	1.0	5.0
Critical Utility	0.5	0.0	0.0	0.0	0.0	0.0	0.5
Engineering Program Support	0.2	0.3	0.0	0.0	0.0	0.0	0.5
Future Development	0.0	0.0	0.0	0.4	0.3	19.8	20.5
Misc Office Support	0.8	0.4	0.4	0.4	0.2	0.0	2.0
Operating Facilities	0.8	0.0	0.0	0.0	0.0	0.0	0.8
Pavement Mgmt -BWI Landside	2.7	0.7	0.8	0.0	0.0	0.0	4.2
Planning	1.5	0.4	1.3	2.8	2.3	3.0	11.4

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals
are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2025	BUDGET YEAR 2026	Planning Years 2027	2028	2029	2030	SIX - YEAR TOTAL
MARYLAND AVIATION ADMINISTRATION (cont'd)							
Baltimore/Washington (cont'd)							
Pre-Construction Project Env, Plan, Eng	0.1	0.1	0.5	0.1	0.1	0.0	0.8
Program Management	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Real Estate Services	0.4	0.2	0.0	0.0	0.0	0.0	0.6
Conc A/B Improvements	**0.5**	**0.0**	**0.0**	**0.7**	**0.0**	**0.0**	**1.1**
Consolidated Rental Car Facility	**0.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.2**
Critical Airport Systems	**6.7**	**7.7**	**7.3**	**0.2**	**0.0**	**0.0**	**21.8**
Critical Technology	5.3	5.4	5.0	0.0	0.0	0.0	15.7
Critical Utility	0.6	2.3	2.3	0.2	0.0	0.0	5.3
Engineering Program Support	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Operating Facilities	0.7	0.0	0.0	0.0	0.0	0.0	0.7
Environmental Compliance	**4.3**	**1.5**	**1.7**	**0.6**	**1.8**	**2.0**	**11.8**
Environmental Compliance	1.2	0.8	1.7	0.6	1.8	2.0	8.0
Environmental Planning	2.8	0.7	0.0	0.0	0.0	0.0	3.5
Future Development	0.3	0.0	0.0	0.0	0.0	0.0	0.3
Equipment	**3.9**	**1.2**	**2.8**	**1.5**	**1.6**	**1.3**	**12.3**
Information Technology	**2.7**	**1.3**	**1.0**	**1.3**	**0.9**	**2.3**	**9.4**
Critical Technology	2.2	1.0	0.8	0.9	0.9	2.3	8.2
GIS	0.3	0.3	0.2	0.4	0.0	0.0	1.1
Information Technology CTIPP	0.2	0.0	0.0	0.0	0.0	0.0	0.2
LAN	**1.5**	**0.7**	**0.0**	**0.0**	**0.0**	**0.0**	**2.2**
Information Technology CTIPP	0.3	0.0	0.0	0.0	0.0	0.0	0.3
Operating Facilities	0.6	0.7	0.0	0.0	0.0	0.0	1.3
Roofs and Windows	0.4	0.0	0.0	0.0	0.0	0.0	0.4
Terminal Facilities	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Landside	**1.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1.1**
Future Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals
are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2025	BUDGET YEAR 2026	Planning Years				SIX - YEAR TOTAL
			2027	2028	2029	2030	
MARYLAND AVIATION ADMINISTRATION (cont'd)							
Landside (cont'd)							
Operating Facilities	0.7	0.0	0.0	0.0	0.0	0.0	0.7
Pavement Mgmt -BWI Landside	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Planning	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Protective Land Acquisition	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Terminal Facilities	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Martin State	**2.3**	**1.9**	**1.5**	**0.2**	**1.1**	**1.3**	**8.3**
MTN Facilities	0.8	1.5	0.9	0.2	0.2	0.0	3.5
MTN Runway Improvement Program	0.2	0.2	0.0	0.0	0.0	0.0	0.3
Security	0.8	0.0	0.0	0.0	0.0	0.0	0.8
Vehicles and Equipment	0.6	0.2	0.6	0.0	1.0	1.3	3.7
PMP Airfield Improvement	**0.8**	**1.1**	**4.1**	**9.8**	**2.1**	**0.0**	**17.8**
Pavement Mgmt - BWI Airside	0.6	0.5	2.2	4.2	0.0	0.0	7.5
Pavement Mgmt -BWI Landside	0.2	0.5	1.8	5.6	2.1	0.0	10.3
RSA Improvements	**1.5**	**0.1**	**0.0**	**0.0**	**0.0**	**0.0**	**1.6**
Security	**4.1**	**7.3**	**0.0**	**0.0**	**0.0**	**0.0**	**11.4**
Security	1.4	3.4	0.0	0.0	0.0	0.0	4.8
Terminal Facilities	2.7	3.9	0.0	0.0	0.0	0.0	6.6
Sound Mitigation	**2.6**	**0.0**	**0.0**	**0.0**	**0.4**	**0.0**	**3.0**
Noise Support	2.3	0.0	0.0	0.0	0.4	0.0	2.7
Real Estate Services	0.3	0.0	0.0	0.0	0.0	0.0	0.3
Terminal Development	**1.6**	**0.3**	**0.4**	**0.3**	**0.3**	**0.2**	**3.0**
Commercial Management	0.7	0.2	0.3	0.3	0.3	0.0	1.7
D/E Connector	0.4	0.0	0.0	0.0	0.0	0.0	0.4
Engineering Program Support	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Future Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Planning	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals
are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2025	BUDGET YEAR 2026	Planning Years 2027	2028	2029	2030	SIX - YEAR TOTAL
MARYLAND AVIATION ADMINISTRATION (cont'd)							
Terminal Development (cont'd)							
Tenant Facilities	0.1	0.1	0.1	0.0	0.0	0.2	0.5
Terminal Facilities	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Terminal Modernization	**0.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.1**
Engineering Program Support	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environmental Planning	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Total	**51.7**	**29.1**	**24.7**	**25.9**	**12.8**	**34.4**	**178.7**
MARYLAND PORT ADMINISTRATION							
All Terminals	**21.5**	**17.2**	**16.9**	**16.4**	**25.5**	**48.7**	**146.2**
Agency Wide Building Repairs	2.8	2.8	4.0	2.7	3.4	8.0	23.6
Comprehensive Paving Program	2.2	1.5	2.0	1.3	4.5	2.5	14.0
Engineering A&E and Open Ended Contracts	6.6	6.5	4.9	6.0	6.6	8.2	38.7
Environment	0.2	0.2	0.2	0.2	0.2	0.2	1.0
Facility and Capital Equipment	1.9	0.8	0.8	0.7	0.8	0.8	5.7
Information Systems Division	1.9	0.7	0.5	0.8	0.3	0.9	5.1
Landside Major Projects	0.6	0.0	0.0	0.0	1.0	1.0	2.6
Other System Preservation	0.0	0.0	0.0	0.0	0.0	10.9	10.9
Planning and Finance	0.6	0.1	0.0	0.0	0.1	1.2	2.0
Waterfront Structures Program	4.8	4.7	4.7	4.7	8.6	15.0	42.5
Dredging - General	**1.1**	**1.1**	**1.0**	**1.0**	**0.9**	**1.0**	**6.1**
Dredging - Innovative Reuse	**0.4**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.4**
Dundalk Marine Terminal	**2.5**	**0.7**	**0.2**	**0.2**	**6.0**	**6.0**	**15.6**
Landside Major Projects	1.3	0.7	0.2	0.2	6.0	6.0	14.4
Security Enhancements	1.2	0.0	0.0	0.0	0.0	0.0	1.2
Hawkins Point Marine Terminal	**0.4**	**0.4**	**0.5**	**0.5**	**0.5**	**0.8**	**3.0**

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals
are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2025	BUDGET YEAR 2026	Planning Years 2027	2028	2029	2030	SIX - YEAR TOTAL
MARYLAND PORT ADMINISTRATION (cont'd)							
Port - Wide	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Security Projects	0.7	0.0	0.0	0.0	0.0	0.0	0.7
World Trade Center	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	26.8	19.4	18.6	18.0	32.8	56.4	172.2
MARYLAND TRANSIT ADMINISTRATION							
Agency Wide	27.4	13.2	31.4	33.9	40.1	6.4	152.4
AGY - ADA Compliance	0.6	0.2	0.0	0.0	0.9	0.0	1.6
AGY - Bicycle Initiatives	0.0	0.0	0.0	0.0	0.0	0.4	0.4
AGY - Capital Program Support	(0.4)	0.0	20.0	20.1	9.5	5.0	54.3
AGY - CMD Support Costs	0.4	0.0	0.0	1.0	1.7	0.0	3.1
AGY - Communications Systems	0.2	0.1	0.0	0.1	1.0	0.0	1.3
AGY - Corrosion Control	0.3	0.3	0.7	0.4	0.8	0.0	2.5
AGY - Energy Savings Initiatives	0.4	0.1	0.0	0.0	1.0	0.0	1.5
AGY - Engineering Initiatives	1.5	0.2	0.0	1.2	0.1	0.0	3.0
AGY - Environmental Compliance	1.6	0.5	0.0	1.0	1.5	0.0	4.5
AGY - Environmental Planning	1.1	0.1	0.1	0.6	1.2	0.0	3.1
AGY - Facilities	0.6	0.3	0.2	0.2	0.2	0.0	1.6
AGY - Facilities - Pavement	0.2	1.0	0.1	0.8	1.6	0.0	3.8
AGY - Facilities - Roof	0.4	0.7	0.5	2.1	1.2	0.0	5.0
AGY - Guideway - T&S	3.0	3.0	0.0	0.0	3.8	0.0	9.8
AGY - Non-Revenue Vehicles	1.9	0.0	0.0	0.8	3.2	0.0	5.9
AGY - Operating to Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGY - Owner Controlled Insurance Program	1.3	0.0	0.0	0.7	1.5	0.0	3.4
AGY - Planning Initiatives	4.6	2.0	0.8	0.8	0.2	0.8	9.1
AGY - Program Management Office	1.1	0.3	0.1	0.8	1.4	0.0	3.6
AGY - Safety Initiatives	1.2	0.1	0.3	1.3	1.4	0.0	4.3

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals
are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2025	BUDGET YEAR 2026	Planning Years				SIX - YEAR TOTAL
			2027	2028	2029	2030	
MARYLAND TRANSIT ADMINISTRATION (cont'd)							
Agency Wide (cont'd)							
AGY - Stations	(0.0)	0.0	0.0	0.0	0.9	0.0	0.9
AGY - Stormwater Management	1.1	0.7	0.0	0.7	1.1	0.0	3.6
AGY - Systems	1.9	0.5	1.0	0.1	1.9	0.0	5.4
AGY - Telecommunications	0.2	0.1	0.0	0.0	0.9	0.0	1.3
AGY - TMDL Compliance	0.6	0.0	0.0	0.6	1.3	0.0	2.5
AGY - Transit Asset Management	1.8	0.1	0.0	0.3	1.3	0.0	3.4
AGY - Transit Innovation	0.0	0.1	0.0	0.0	0.2	0.0	0.3
AGY - Utility Infrastructures Mapping	0.6	0.8	0.0	0.0	0.1	0.0	1.6
BUS - Revenue Vehicles	0.1	0.1	0.2	0.2	0.0	0.0	0.6
LTR - Safety Initiatives	0.0	0.0	0.3	0.1	0.0	0.0	0.4
MAG-LEV	0.5	0.0	0.0	0.0	0.0	0.0	0.5
Major Projects	0.1	0.0	0.0	0.0	0.2	0.2	0.5
MTR - Facilities Maintenance	0.0	0.0	0.1	0.0	0.0	0.0	0.1
NS - Purple Line	0.3	1.0	1.5	0.0	0.0	0.0	2.8
POL - Systems	0.1	1.0	5.6	0.1	0.0	0.0	6.8
Bus	**13.9**	**12.6**	**39.2**	**17.7**	**15.4**	**2.3**	**101.0**
AGY - Facilities - Pavement	0.4	4.0	2.5	2.5	1.5	0.0	10.9
AGY - Facilities - Roof	0.1	0.0	0.0	0.0	1.4	2.3	3.8
AGY - Planning Initiatives	2.5	0.0	0.0	0.0	0.0	0.0	2.5
AGY - Safety Initiatives	0.1	0.0	0.0	0.0	0.1	0.0	0.1
AGY - TMDL Compliance	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BUS - Equipment	2.0	1.0	0.6	0.6	1.1	0.0	5.2
BUS - Facilities	3.9	1.8	21.1	12.9	10.4	0.0	50.2
BUS - Facilities - FE	0.4	2.3	1.1	0.5	0.9	0.0	5.2
BUS - Revenue Vehicles	4.4	3.5	13.8	1.2	0.0	0.0	23.0
BUS - Systems	0.2	0.0	0.0	0.0	0.0	0.0	0.2

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals
are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2025	BUDGET YEAR 2026	Planning Years 2027	2028	2029	2030	SIX - YEAR TOTAL
MARYLAND TRANSIT ADMINISTRATION (cont'd)							
Information Technology	**5.6**	**3.7**	**1.0**	**0.0**	**0.2**	**0.1**	**10.6**
Light Rail	**9.6**	**1.8**	**4.5**	**5.0**	**8.0**	**0.0**	**28.9**
AGY - Communications Systems	0.0	0.0	0.1	0.1	0.0	0.0	0.2
AGY - Facilities - Pavement	0.1	0.0	0.0	0.0	0.0	0.0	0.1
AGY - Facilities - Roof	0.1	0.0	1.8	0.0	0.0	0.0	1.9
AGY - Stormwater Management	0.8	0.1	0.1	0.1	0.0	0.0	1.1
AGY - Systems	0.1	0.0	0.0	0.0	0.0	0.0	0.1
AGY - TMDL Compliance	0.2	0.0	0.0	0.0	0.0	0.0	0.2
LTR - Bridge Preservation - T&S	0.2	0.0	0.9	2.0	0.6	0.0	3.7
LTR - Catenary Preservation	1.1	0.0	0.2	0.6	1.0	0.0	2.9
LTR - Drainage	1.8	0.4	0.1	0.8	1.4	0.0	4.3
LTR - Facilities Maintenance	0.6	0.0	0.1	0.2	1.4	0.0	2.3
LTR - Guideway - Ops	0.9	0.2	0.0	0.7	1.3	0.0	3.1
LTR - Guideway - T&S	0.5	0.4	0.0	0.0	0.0	0.0	0.9
LTR - Revenue Vehicles	0.1	0.0	0.0	0.1	0.0	0.0	0.2
LTR - Safety Initiatives	0.5	0.0	0.1	0.3	1.0	0.0	1.9
LTR - Systems Maintenance	2.6	0.7	1.2	0.1	1.3	0.0	6.0
MARC	**5.1**	**8.8**	**9.8**	**6.9**	**14.8**	**1.2**	**46.6**
AGY - Planning Initiatives	0.1	0.0	0.0	0.0	0.0	0.0	0.1
AGY - TMDL Compliance	0.3	0.4	0.0	0.0	0.0	0.0	0.7
MARC - Facilities - FE	0.4	0.1	0.0	0.5	0.9	0.0	1.9
MARC - Facilities - Ops	3.0	0.6	0.0	0.1	1.5	0.0	5.1
MARC - Facilities - T&S	0.3	1.3	0.5	0.0	0.0	0.0	2.1
MARC - Guideway	0.4	2.2	2.9	2.8	0.3	0.2	8.7
MARC - Revenue Vehicles	0.5	2.3	1.4	0.5	2.2	1.0	7.9
MARC - Systems	0.2	2.0	5.0	3.0	10.0	0.0	20.2
Metro	**12.9**	**5.1**	**10.3**	**5.9**	**6.5**	**30.8**	**71.4**
AGY - Communications Systems	0.5	0.0	0.0	0.0	0.0	0.0	0.5

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals
are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2025	BUDGET YEAR 2026	Planning Years 2027	2028	2029	2030	SIX - YEAR TOTAL
MARYLAND TRANSIT ADMINISTRATION (cont'd)							
Metro (cont'd)							
AGY - Facilities - Roof	4.2	0.3	2.0	1.4	1.4	2.8	12.0
AGY - Guideway - T&S	0.0	0.1	0.0	0.0	0.0	0.0	0.2
AGY - Stations	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGY - Systems	1.0	0.6	0.5	0.0	0.0	0.0	2.2
AGY - TMDL Compliance	(0.0)	0.0	0.0	0.0	0.0	0.0	(0.0)
MTR - Bridge & Elevated Structures - T&S	2.1	0.7	0.0	0.0	1.4	0.0	4.2
MTR - Facilities Maintenance	1.0	1.4	3.5	1.4	0.9	0.0	8.2
MTR - Facilities Maintenance - MPMO	0.6	0.0	0.0	0.0	0.9	0.0	1.5
MTR - Guideway - Ops	1.0	0.4	0.2	0.0	0.0	0.0	1.5
MTR - Guideway - T&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR - Revenue Vehicles	0.1	0.1	0.1	0.0	0.0	0.0	0.2
MTR - Safety Initiatives	0.4	0.2	2.3	1.7	0.7	0.0	5.3
MTR - Systems Maintenance	1.5	1.4	1.8	1.4	0.9	0.0	6.9
MTR - Tunnel Preservation - T&S	0.4	0.0	0.0	0.0	0.3	28.0	28.8
Mobility	**0.9**	**0.5**	**0.4**	**0.3**	**2.2**	**0.2**	**4.5**
AGY - Safety Initiatives	0.1	0.0	0.2	0.0	0.0	0.0	0.3
MOL - Facilities	0.5	0.2	0.0	0.0	1.1	0.0	1.9
MOL - Systems	0.3	0.1	0.0	0.1	1.0	0.0	1.4
MOL - Vehicles	(0.0)	0.2	0.2	0.2	0.2	0.2	0.9
New Starts	**1.1**	**0.3**	**0.0**	**0.0**	**0.0**	**0.0**	**1.4**
Total	**76.5**	**46.0**	**96.4**	**69.8**	**87.2**	**40.9**	**416.8**

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals
are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2025	BUDGET YEAR 2026	Planning Years 2027	2028	2029	2030	SIX - YEAR TOTAL
MOTOR VEHICLE ADMINISTRATION							
Agency Wide	**0.8**	**2.3**	**0.6**	**0.7**	**0.9**	**2.0**	**7.3**
Comprehensive Planning	0.3	0.0	0.0	0.2	0.2	1.2	1.9
Departmental Services	0.1	1.8	0.0	0.0	0.2	0.3	2.4
Safety and Security	0.4	0.6	0.5	0.4	0.5	0.5	3.0
Building Improvements	**6.4**	**16.3**	**9.9**	**5.8**	**3.1**	**4.3**	**45.7**
Comprehensive Planning	0.1	1.2	0.0	0.0	0.0	0.0	1.3
Environmental	0.6	0.4	0.5	0.2	0.2	0.7	2.5
Facility	5.4	11.6	8.0	5.3	2.1	2.5	35.0
VEIP	0.3	3.1	1.4	0.4	0.8	1.2	7.0
Information Technology	**6.1**	**6.0**	**3.1**	**5.2**	**2.8**	**6.7**	**29.9**
IT Hardware/Equipment	2.3	2.9	0.1	2.5	1.5	2.0	11.4
IT Software/System Enhancements	3.6	2.8	3.0	2.7	1.3	4.7	17.9
Major Projects	0.2	0.3	0.0	0.0	0.0	0.0	0.5
Safety	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.4**
Total	**13.3**	**24.6**	**13.6**	**11.9**	**6.8**	**13.1**	**83.4**
STATE HIGHWAY ADMINISTRATION							
Safety, Congestion Relief, Highway and Bridge	**743.2**	**713.1**	**562.4**	**810.3**	**657.2**	**883.4**	**4,369.6**
ADA Retrofit	5.2	9.4	9.5	10.0	10.3	10.0	54.4
Bicycle Retrofit	10.1	12.6	15.4	13.5	13.7	13.3	78.6
Bridge Replacement/Rehabilitation	209.8	199.7	191.5	214.9	154.5	215.3	1,185.6
C.H.A.R.T.	11.9	15.6	6.2	21.4	14.4	13.6	83.1
Commuter Action Improvements	5.6	5.2	2.2	6.8	4.9	7.8	32.6
Drainage Improvements	18.5	14.8	20.5	31.9	26.9	38.4	151.1
Emergency	6.6	6.5	7.1	6.1	6.3	6.1	38.6
Environmental Projects	2.8	3.9	1.9	6.9	7.2	4.9	27.7
General System Preservation	0.0	44.0	6.0	10.0	10.0	10.0	80.0

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals
are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2025	BUDGET YEAR 2026	Planning Years 2027	2028	2029	2030	SIX - YEAR TOTAL
STATE HIGHWAY ADMINISTRATION (cont'd)							
Safety, Congestion Relief, Highway and Bridge (cont'd)							
Intersection Capacity	6.5	2.0	0.0	0.0	0.0	0.0	8.5
Neighborhood Conservation	6.7	4.1	1.7	4.7	2.6	4.1	23.9
Quick Response	22.9	29.8	25.5	28.0	28.8	28.7	163.8
Resurfacing And Rehabilitation	231.0	176.6	99.4	242.3	178.4	311.3	1,240.2
RR Crossings	5.9	6.5	8.5	5.6	5.7	5.5	37.7
Safety And Spot Improvement	67.9	66.3	54.9	62.6	60.6	62.6	374.9
Sidewalk Program	22.2	22.3	32.8	35.2	35.5	34.4	182.4
Statewide Planning And Research	68.3	62.9	63.6	62.5	64.0	67.8	389.2
Traffic Management	36.6	26.5	11.1	43.3	29.0	45.7	192.1
Workforce Development	4.5	4.5	4.6	4.5	4.5	4.0	26.6
Communications	**1.1**	**0.4**	**2.8**	**2.3**	**2.5**	**3.1**	**12.3**
Environmental Compliance	**2.4**	**2.6**	**3.6**	**5.5**	**4.0**	**5.0**	**23.1**
Facilities	**22.2**	**8.2**	**24.9**	**29.9**	**19.6**	**30.5**	**135.3**
Equipment	**12.7**	**0.9**	**15.9**	**28.5**	**8.8**	**24.3**	**91.1**
Truck Weight	**8.4**	**3.5**	**1.6**	**4.8**	**2.8**	**5.4**	**26.5**
SPP Reimbursables	**14.0**	**14.3**	**15.0**	**15.0**	**12.6**	**12.5**	**83.4**
Program 3/ Includes State in Aid in Lieu	**78.3**	**78.3**	**78.3**	**78.3**	**78.3**	**78.3**	**469.8**
Major IT Projects	**4.9**	**5.0**	**5.1**	**5.2**	**5.3**	**5.4**	**31.0**
Noise Barriers	**4.9**	**1.9**	**1.8**	**6.4**	**3.4**	**6.4**	**24.8**
TMDL Compliance	**18.7**	**20.0**	**27.3**	**36.1**	**27.4**	**32.4**	**161.8**
Transportation Enhancements	**9.6**	**11.4**	**15.4**	**13.7**	**14.4**	**15.8**	**80.3**
Total	**920.5**	**859.8**	**754.0**	**1,035.9**	**836.2**	**1,102.6**	**5,510.2**

Minor Program Summary By Fiscal Year
## ($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2025 through FY 2030. Anticipated projects for FY 2025 and FY 2026 within these totals
are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2025	BUDGET YEAR 2026	Planning Years 2027	2028	2029	2030	SIX - YEAR TOTAL
THE SECRETARY'S OFFICE							
Agency Wide	**0.2**	**0.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.5**
Grants	**2.5**	**2.5**	**2.1**	**1.5**	**1.3**	**1.3**	**11.4**
Airport Citizens Committee Grant Program	0.6	0.2	0.2	0.2	0.0	0.0	1.2
Secretary Grants	1.9	2.3	1.9	1.3	1.3	1.3	10.1
Information Technology Project	**14.5**	**6.8**	**2.5**	**2.8**	**0.0**	**0.0**	**26.6**
MDOT IT Enhancement Program	10.3	3.7	2.0	1.6	0.0	0.0	17.6
MDOT IT Preservation Program	4.2	3.0	0.5	1.3	0.0	0.0	9.0
Program 8 - Major IT Projects	**0.5**	**0.7**	**0.0**	**0.0**	**0.0**	**0.0**	**1.2**
The Secretary's Office	**18.8**	**12.4**	**12.2**	**2.6**	**1.7**	**0.1**	**47.9**
CMAPS Preservation	0.7	0.2	0.2	0.0	0.0	0.0	1.1
Environmental Service Funds	4.3	3.0	3.0	0.0	0.0	0.0	10.3
Freight & Intermodal Program	0.0	0.0	1.4	0.0	0.0	0.0	1.4
Homeland Security & Rail Safety	1.4	1.8	1.5	1.6	1.6	0.0	7.9
MBE Disparity Studies	2.3	0.8	0.2	0.0	0.0	0.0	3.3
MDOT HQ Building Preservation	1.7	0.7	0.1	0.1	0.1	0.0	2.5
Planning Services & Studies	8.0	5.8	5.8	0.9	0.0	0.0	20.6
Real Estate Services	0.1	0.1	0.1	0.1	0.1	0.1	0.5
TOD Implementation	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Total	**36.6**	**22.6**	**16.8**	**7.0**	**3.1**	**1.4**	**87.5**
CTP Minor Program Total	**1,125.5**	**1,001.7**	**924.2**	**1,168.5**	**978.9**	**1,248.7**	**6,447.6**

MDOT Capital Program by Investment Area Report

The following illustrates the Maryland Department of Transportation's (MDOT) estimated funding levels in the six year program period by key investment area.

Percentage of MDOT Capital Program by Investment Area
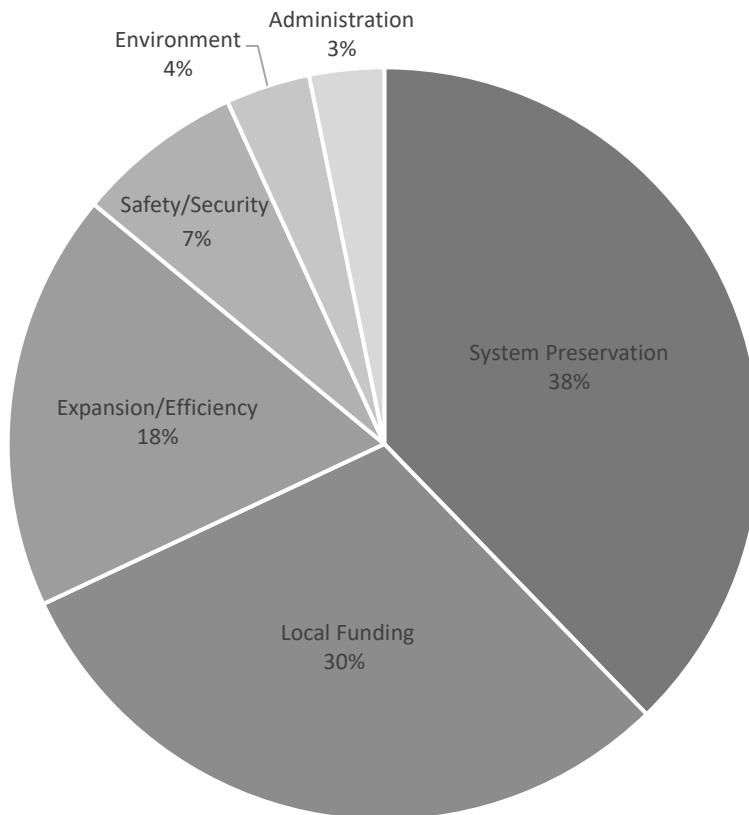
Investment Area	Amount
System Preservation	8.0B
Local Funding	6.4B
Expansion/Efficiency	3.8B
Safety/Security	1.5B
Environment	769.7M
Administration	679.9M

Pie chart:
- System Preservation 38%
- Local Funding 30%
- Expansion/Efficiency 18%
- Safety/Security 7%
- Environment 4%
- Administration 3%