

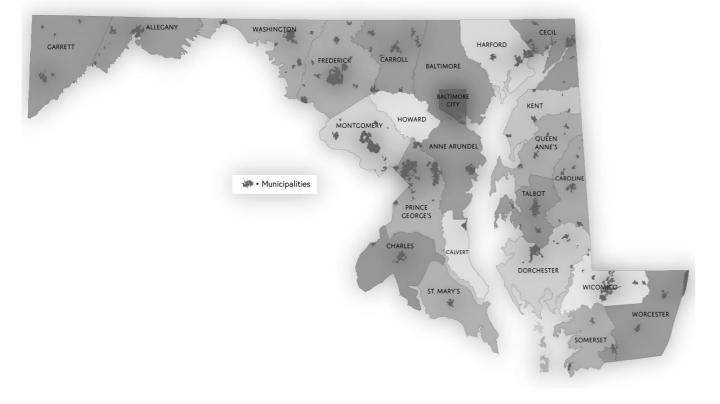


HIGHWAY USER REVENUE

HIGHWAY USER REVENUE CAPITAL PROGRAM SUMMARY (\$ MILLIONS)

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	SIX - YEAR TOTAL
Highway User Revenue	450.6	459.2	351.6	355.5	361.3	365.7	2,344.0
	-	-	-	-	-	-	-
TOTAL	450.6	459.2	351.6	355.5	361.3	365.7	2,344.0
Special Funds	450.6	459.2	351.6	355.5	361.3	365.7	2,344.0
Federal Funds	-	-	-	-	-	-	-
Other Funds	-	-	-	-	-	-	-
Special Funds Breakdown							
Transportation Trust Fund	450.6	459.2	351.6	355.5	361.3	365.7	2,344.0
SPECIAL FUNDS TOTAL	450.6	459.2	351.6	355.5	361.3	365.7	2,344.0

HIGHWAY USER REVENUE -- Line 1 Primary Construction Program



PROJECT: Highway User Revenue

<u>DESCRIPTION:</u> Highway User Revenue (HUR) capital grants are funds that are distributed from the Transportation Trust Fund to Baltimore City, counties and municipalities to provide funding for local transportation projects. The calculation of funding is based on certain transportation revenues and allocated based on formulas established in law. Grant amounts shown are based on revenue estimates. Actual grant amounts depend on actual revenue attainment.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> HUR grants provide critical investments for the repair, maintenance, and replacement of transportation facilities in local jurisdictions.

SMART GROWTH STATUS: X Project Not Locat	ion Specific Not Subject to PFA Law							
Project Inside PFA	Grandfathered							
Project Outside PFA	Exception Will Be Required							
PFA Status Yet to Be Determined	Exception Granted							
STATUS: Funding ongoing.								

POTENTIAL FUNDING SOURCE:		X SPECIAL		FEDERAL GENERAL OTHER							
	TOTAL										
PHASE	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET		PLA	NNING		SIX	BALANCE
	COST	THRU	YEAR	YEAR YEAR YEAR			FOR PLANNING PURPOSES ONLY				TO
	(\$000)	CLOSE YEAR	2025	2026	2027	2028	2029	2030	2031	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	4,127,330	1,783,343	393,233	450,643	459,232	351,589	355,545	361,261	365,717	2,343,987	0
Total	4,127,330	1,783,343	393,233	450,643	459,232	351,589	355,545	361,261	365,717	2,343,987	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	4,127,330	1,783,343	393,233	450,643	459,232	351,589	355,545	361,261	365,717	2,343,987	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: Funding decreased \$16.4 million. Highway user revenue capital grants are based on a formula contained in statute that varies based on revenue projections.

STIP REFERENCE #HUR-1 8/1/2025

PAGE HUR--1