



MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

MOTOR VEHICLE ADMINISTRATION

<p align="center">MOTOR VEHICLE ADMINISTRATION CAPITAL PROGRAM SUMMARY (\$ MILLIONS)</p>

	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>SIX - YEAR TOTAL</u>
<u>Major Construction Program</u>	1.1	-	-	-	-	0.0	1.1
	1.1	-	-	-	-	0.0	1.1
System Preservation							
<u>Major Development & Evaluation Program</u>	-	-	-	-	-	-	-
<u>Minor Program</u>	24.8	19.3	14.1	11.1	15.0	13.5	97.9
	16.4	17.5	12.7	9.5	12.1	11.9	80.1
System Preservation	6.5	0.7	0.7	0.8	1.8	0.8	11.4
Expansion/Efficiency	1.1	0.5	0.5	0.6	0.6	0.6	4.0
Safety & Security	0.7	0.7	0.2	0.2	0.4	0.2	2.4
Environment							
<u>Capital Salaries, Wages & Other Costs</u>	0.9	0.8	0.8	0.8	0.9	0.9	5.1
	26.8	20.1	14.9	12.0	15.9	14.5	104.1
Special Funds	26.8	20.1	14.9	12.0	15.9	14.5	104.1
Federal Funds	-	-	-	-	-	-	-
Other Funds	-	-	-	-	-	-	-
<u>TOTAL Special Funds Breakdown</u>							
Transportation Trust Fund	26.8	20.1	14.9	12.0	15.9	14.5	104.1
SPECIAL FUNDS TOTAL	26.8	20.1	14.9	12.0	15.9	14.5	104.1



PROJECT: Glen Burnie Headquarters Renovation

DESCRIPTION: Improvements and renovation of the Glen Burnie Headquarters site and facility ground floor and main branch office. Consolidate Driver Licensing functions located in the Annex Building and trailers into the branch office of the main building. Improve vehicular and pedestrian site circulation and maximize parking. Renovate aging infrastructure and site utilities.

PURPOSE & NEED SUMMARY STATEMENT: Improve customer service, operational efficiency, safety, security, and work environment. Improve service and efficiency by consolidating Driver and Vehicle transactions conducted in multiple buildings/trailers into a single main office, while separating customers from back office functions located on other floors. Contain all branch functions on the ground floor of the Headquarters Building. Reconfigure traffic and driving test courses, separate employee and customer parking while adding to total parking spaces. Upgrade fire protection system and improve energy efficiency through equipment and window replacement. Replace HVAC distribution equipment plumbing piping and fixtures, electrical service and distribution, and site utilities.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Communities and Support the Economy
- ☒ Promote Environmental Stewardship

EXPLANATION: MVA is building the IT infrastructure to support 360 degree customer service, and needs to configure the main branch location to allow for delivery of comprehensive service from each workstation. At the same time, the aging Glen Burnie site and facilities will be renovated, creating a safer, more secure, efficient and environmentally improved workplace, and space for customers.

- SMART GROWTH STATUS:**

☐ Project Not Location Specific

☐ Not Subject to PFA Law

☒ Project Inside PFA

☐ Grandfathered

☐ Project Outside PFA

☐ Exception Will Be Required

☐ PFA Status Yet to Be Determined

☐ Exception Granted

STATUS: Glen Burnie Branch Renovation completion December 31, 2025.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER						
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	157	157	0	0	0	0	0	0	0	0	0
Engineering	2,482	2,025	4	457	0	0	0	0	0	457	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	16,400	15,724	5,278	676	0	0	0	0	0	676	0
Total	19,039	17,906	5,283	1,132	0	0	0	0	0	1,132	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	19,039	17,906	5,283	1,132	0	0	0	0	0	1,132	0
Other	0	0	0	0	0	0	0	0	0	0	0

MVA0552

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.



PROJECT: Enterprise IT Capital Program - MVA OTTS

DESCRIPTION: This is the MDOT Enterprise Information Technology (IT) Program. This program supports IT projects which enhance MDOT's information technology infrastructure and strategy, including cybersecurity, innovation, IT oversight responsibilities, hardware/software upgrades, and end-of-life replacements.

PURPOSE & NEED SUMMARY STATEMENT: These reflected capital funds contribute to the MDOT Enterprise Information Technology Program.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Communities and Support the Economy
- ☒ Promote Environmental Stewardship

EXPLANATION: Information technology supports the MDOT enterprise. Information technology enhances MDOT's ability to achieve its goals by supporting specific transportation projects and information technology projects that enhances the safety, security, and efficiency of MDOT.

- SMART GROWTH STATUS:**

☐ Project Not Location Specific

☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

STATUS: IT projects are on going.

POTENTIAL FUNDING SOURCE:						<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER		
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				FOR PLANNING PURPOSES ONLY					
						...2028...	...2029...	...2030...	...2031...		
Planning	17,378	17,331	412	47	0	0	0	0	0	47	0
Engineering	1,275	1,275	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	241,943	201,856	5,952	6,515	3,350	5,180	2,675	6,703	7,600	32,022	8,065
Total	260,596	220,461	6,364	6,562	3,350	5,180	2,675	6,703	7,600	32,069	8,065
Federal-Aid	913	913	239	0	0	0	0	0	0	0	0
Special	259,683	219,549	6,125	6,562	3,350	5,180	2,675	6,703	7,600	32,069	8,065
Other	0	0	0	0	0	0	0	0	0	0	0

0534, 545, 05917, 0645, 0649, 0688, 0721, 0806, 0821, 000184, 0185, 00186, 00207, 00208, 00210, 00227

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: New PIF

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

MOTOR VEHICLE ADMINISTRATION - LINE 3

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Departmental Services</u>				
MVA0651	Central Document Processing System Preservation	\$	10,655	FY 2026
<u>Facility</u>				
MVA0598	Building and Interior Modification	\$	8,393	Ongoing
MVAPRJ000193	OIR Computer Room Upgrades	\$	1,270	Completed
MVAPRJ000204	Largo Remodel	\$	7,251	Design Completed
MVAPRJ000209	Pavement Rehabilitation	\$	820	Underway
MVAPRJ000211	Power Distribution Systems	\$	1,175	FY 2026
MVAPRJ000212	Fire Detection & Suppression Systems	\$	960	Underway
MVAPRJ000216	Glen Burnie Boiler Replacement	\$	1,594	FY 2026
MVAPRJ000218	Glen Burnie Chiller Replacement	\$	1,331	Underway
MVAPRJ000220	Data Center Fire Protection Replacement	\$	2,349	Underway
MVAPRJ000221	Generator Replacement	\$	11,540	Design Completed
MVAPRJ000223	Computer Room HVAC	\$	2,219	Design Completed
<u>IT Hardware/Equipment</u>				
MVA0645	Computer Equipment System Preservation	\$	12,887	Ongoing
MVA0649	Network Switch System Preservation	\$	1,320	Ongoing
MVAPRJ000184	MDOT MVA Digital Mail	\$	747	Completed
<u>IT Software/System Enhancements</u>				
MVA0545	Telecommunication System Preservation & Improvement	\$	1,773	Ongoing
MVA0597	System Preservation	\$	5,518	Ongoing
MVAPRJ000185	Law Test Project	\$	828	Completed
MVAPRJ000208	IT Innovation and Security	\$	3,700	Ongoing
MVAPRJ000210	OIR System Software Enhancement	\$	6,871	Underway
<u>MHSO</u>				
MVA0777	Maryland Highway Safety Office Bicycle Programs	\$	459	Ongoing

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

MOTOR VEHICLE ADMINISTRATION - LINE 3

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
<u>Vehicle and Fleet</u>				
MVA0799	Mobile Office	\$	1,407	FY 2026
<u>VEIP</u>				
MVA0686	VEIP Preservation	\$	2,875	Ongoing
MVAPRJ000183	VEIP RFP Transition	\$	5,945	FY 2026