



**MARYLAND DEPARTMENT OF TRANSPORTATION**

**MOTOR VEHICLE ADMINISTRATION**

**MOTOR VEHICLE ADMINISTRATION**  
**CAPITAL PROGRAM SUMMARY**  
**(\$ MILLIONS)**

	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>	<b><u>FY 2028</u></b>	<b><u>FY 2029</u></b>	<b><u>FY 2030</u></b>	<b><u>FY 2031</u></b>	<b><u>SIX - YEAR TOTAL</u></b>
<b><u>Major Construction Program</u></b>	<b>1.1</b>	-	-	-	-	<b>0.0</b>	<b>1.1</b>
System Preservation	1.1	-	-	-	-	0.0	1.1
<b><u>Major Development &amp; Evaluation Program</u></b>	-	-	-	-	-	-	-
<b><u>Minor Program</u></b>	<b>24.8</b>	<b>19.3</b>	<b>14.1</b>	<b>11.1</b>	<b>15.0</b>	<b>13.5</b>	<b>97.9</b>
System Preservation	16.4	17.5	12.7	9.5	12.1	11.9	80.1
Expansion/Efficiency	6.5	0.7	0.7	0.8	1.8	0.8	11.4
Safety & Security	1.1	0.5	0.5	0.6	0.6	0.6	4.0
Environment	0.7	0.7	0.2	0.2	0.4	0.2	2.4
<b><u>Capital Salaries, Wages &amp; Other Costs</u></b>	<b>0.9</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>	<b>0.9</b>	<b>0.9</b>	<b>5.1</b>
	<b>26.8</b>	<b>20.1</b>	<b>14.9</b>	<b>12.0</b>	<b>15.9</b>	<b>14.5</b>	<b>104.1</b>
Special Funds	26.8	20.1	14.9	12.0	15.9	14.5	104.1
Federal Funds	-	-	-	-	-	-	-
Other Funds	-	-	-	-	-	-	-
<b><u>TOTAL Special Funds Breakdown</u></b>							
Transportation Trust Fund	26.8	20.1	14.9	12.0	15.9	14.5	104.1
<b><u>SPECIAL FUNDS TOTAL</u></b>	<b>26.8</b>	<b>20.1</b>	<b>14.9</b>	<b>12.0</b>	<b>15.9</b>	<b>14.5</b>	<b>104.1</b>

**PROJECT:** Glen Burnie Headquarters Renovation

**DESCRIPTION:** Improvements and renovation of the Glen Burnie Headquarters site and facility ground floor and main branch office. Consolidate Driver Licensing functions located in the Annex Building and trailers into the branch office of the main building. Improve vehicular and pedestrian site circulation and maximize parking. Renovate aging infrastructure and site utilities.

**STATE GOALS:** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

<input checked="" type="checkbox"/> Enhance Safety and Security	<input checked="" type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input checked="" type="checkbox"/> Promote Environmental Stewardship

**EXPLANATION:** MVA is building the IT infrastructure to support 360 degree customer service, and needs to configure the main branch location to allow for delivery of comprehensive service from each workstation. At the same time, the aging Glen Burnie site and facilities will be renovated, creating a safer, more secure, efficient and environmentally improved workplace, and space for customers.

**PURPOSE & NEED SUMMARY STATEMENT:** Improve customer service, operational efficiency, safety, security, and work environment. Improve service and efficiency by consolidating Driver and Vehicle transactions conducted in multiple buildings/trailers into a single main office, while separating customers from back office functions located on other floors. Contain all branch functions on the ground floor of the Headquarters Building. Reconfigure traffic and driving test courses, separate employee and customer parking while adding to total parking spaces. Upgrade fire protection system and improve energy efficiency through equipment and window replacement. Replace HVAC distribution equipment plumbing piping and fixtures, electrical service and distribution, and site utilities.

<b>SMART GROWTH STATUS:</b>	<input type="checkbox"/> Project Not Location Specific	<input type="checkbox"/> Not Subject to PFA Law
<input checked="" type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered	
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required	
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted	

**STATUS:** Glen Burnie Branch Renovation completion  
December 31, 2025.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER					
PHASE	TOTAL										<b>SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:</b> None.		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE		
	COST (\$000)	THRU CLOSE YEAR	YEAR 2025	YEAR 2026	YEAR 2027	...2028...	...2029...	...2030...	...2031...	YEAR TOTAL	TO COMPLETE		
Planning	157	157	0	0	0	0	0	0	0	0	0		
Engineering	2,482	2,025	4	457	0	0	0	0	0	457	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	16,400	15,724	5,278	676	0	0	0	0	0	676	0		
<b>Total</b>	<b>19,039</b>	<b>17,906</b>	<b>5,283</b>	<b>1,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,132</b>	<b>0</b>		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
Special	19,039	17,906	5,283	1,132	0	0	0	0	0	1,132	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

MVA0552

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**PROJECT:** Enterprise IT Capital Program - MVA OTTS

**DESCRIPTION:** This is the MDOT Enterprise Information Technology (IT) Program. This program supports IT projects which enhance MDOT's information technology infrastructure and strategy, including cybersecurity, innovation, IT oversight responsibilities, hardware/software upgrades, and end-of-life replacements.

**PURPOSE & NEED SUMMARY STATEMENT:** These reflected capital funds contribute to the MDOT Enterprise Information Technology Program.

**STATE GOALS:** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

<input checked="" type="checkbox"/> Enhance Safety and Security	<input checked="" type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input checked="" type="checkbox"/> Promote Environmental Stewardship

**EXPLANATION:** Information technology supports the MDOT enterprise. Information technology enhances MDOT's ability to achieve its goals by supporting specific transportation projects and information technology projects that enhances the safety, security, and efficiency of MDOT.

<b>SMART GROWTH STATUS:</b>	<input type="checkbox"/> Project Not Location Specific	<input checked="" type="checkbox"/> Not Subject to PFA Law
<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered	
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required	
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted	

**STATUS:** IT projects are on going.

<b>POTENTIAL FUNDING SOURCE:</b>		<input checked="" type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER					
PHASE	TOTAL										<b>SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:</b> New PIF		
	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE		
	COST	THRU	YEAR	YEAR	YEAR	...2028...	...2029...	...2030...	...2031...	YEAR	TO		
	(\$000)	CLOSE YEAR	2025	2026	2027					TOTAL	COMPLETE		
Planning	17,378	17,331	412	47	0	0	0	0	0	47	0		
Engineering	1,275	1,275	0	0	0	0	0	0	0	0	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	241,943	201,856	5,952	6,515	3,350	5,180	2,675	6,703	7,600	32,022	8,065		
<b>Total</b>	<b>260,596</b>	<b>220,461</b>	<b>6,364</b>	<b>6,562</b>	<b>3,350</b>	<b>5,180</b>	<b>2,675</b>	<b>6,703</b>	<b>7,600</b>	<b>32,069</b>	<b>8,065</b>		
Federal-Aid	913	913	239	0	0	0	0	0	0	0	0		
Special	259,683	219,549	6,125	6,562	3,350	5,180	2,675	6,703	7,600	32,069	8,065		
Other	0	0	0	0	0	0	0	0	0	0	0		

0534, 545, 05917, 0645, 0649, 0688, 0721, 0806, 0821, 000184, 0185, 00186, 00207, 00208, 00210, 00227

**MINOR PROJECTS PROGRAM**  
*(Dollars in Thousands)*

**MOTOR VEHICLE ADMINISTRATION - LINE 3**

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<b><u>Departmental Services</u></b>			
MVA0651	Central Document Processing System Preservation	\$ 10,655	FY 2026
<b><u>Facility</u></b>			
MVA0598	Building and Interior Modification	\$ 8,393	Ongoing
MVAPRJ000193	OIR Computer Room Upgrades	\$ 1,270	Completed
MVAPRJ000204	Largo Remodel	\$ 7,251	Design Completed
MVAPRJ000209	Pavement Rehabilitation	\$ 820	Underway
MVAPRJ000211	Power Distribution Systems	\$ 1,175	FY 2026
MVAPRJ000212	Fire Detection & Suppression Systems	\$ 960	Underway
MVAPRJ000216	Glen Burnie Boiler Replacement	\$ 1,594	FY 2026
MVAPRJ000218	Glen Burnie Chiller Replacement	\$ 1,331	Underway
MVAPRJ000220	Data Center Fire Protection Replacement	\$ 2,349	Underway
MVAPRJ000221	Generator Replacement	\$ 11,540	Design Completed
MVAPRJ000223	Computer Room HVAC	\$ 2,219	Design Completed
<b><u>IT Hardware/Equipment</u></b>			
MVA0645	Computer Equipment System Preservation	\$ 12,887	Ongoing
MVA0649	Network Switch System Preservation	\$ 1,320	Ongoing
MVAPRJ000184	MDOT MVA Digital Mail	\$ 747	Completed
<b><u>IT Software/System Enhancements</u></b>			
MVA0545	Telecommunication System Preservation & Improvement	\$ 1,773	Ongoing
MVA0597	System Preservation	\$ 5,518	Ongoing
MVAPRJ000185	Law Test Project	\$ 828	Completed
MVAPRJ000208	IT Innovation and Security	\$ 3,700	Ongoing
MVAPRJ000210	OIR System Software Enhancement	\$ 6,871	Underway
<b><u>MHSO</u></b>			
MVA0777	Maryland Highway Safety Office Bicycle Programs	\$ 459	Ongoing

**MINOR PROJECTS PROGRAM**  
*(Dollars in Thousands)*

**MOTOR VEHICLE ADMINISTRATION - LINE 3**

PROJECT ID	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<b><u>Vehicle and Fleet</u></b>			
MVA0799	Mobile Office	\$ 1,407	FY 2026
<b><u>VEIP</u></b>			
MVA0686	VEIP Preservation	\$ 2,875	Ongoing
MVAPRJ000183	VEIP RFP Transition	\$ 5,945	FY 2026