

Maryland  
Transportation  
Authority

**MDOT**  
MARYLAND DEPARTMENT  
OF TRANSPORTATION

**MARYLAND TRANSPORTATION AUTHORITY**

**MARYLAND TRANSPORTATION AUTHORITY  
CAPITAL PROGRAM SUMMARY  
(\$ MILLIONS)**

	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>SIX - YEAR TOTAL</u>
<b><u>Major Construction Program</u></b>	<b>983.3</b>	<b>692.8</b>	<b>474.3</b>	<b>226.4</b>	<b>25.3</b>	<b>1.3</b>	<b>2,403.4</b>
System Preservation	813.3	500.1	365.0	178.9	20.4	1.3	1,879.0
Expansion/Efficiency	162.8	164.5	79.6	28.6	-	-	435.5
Safety & Security	4.8	10.7	9.6	6.4	-	-	31.4
Environment	1.2	0.0	0.0	1.2	-	-	2.5
Administration	1.2	17.5	20.1	11.4	4.8	-	55.0
<b><u>Major Development &amp; Evaluation Program</u></b>	<b>7.2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7.2</b>
Expansion/Efficiency	7.0	-	-	-	-	-	7.0
Safety & Security	0.2	-	-	-	-	-	0.2
<b><u>Minor Program</u></b>	<b>163.2</b>	<b>336.8</b>	<b>516.3</b>	<b>566.0</b>	<b>557.9</b>	<b>501.5</b>	<b>2,641.7</b>
System Preservation	147.2	313.4	480.9	537.3	525.7	442.4	2,447.0
Expansion/Efficiency	2.9	9.3	24.8	20.5	26.8	58.3	142.5
Safety & Security	8.9	13.4	10.6	8.2	5.4	0.8	47.3
Environment	3.4	0.4	-	-	-	-	3.7
Administration	0.8	0.3	-	-	-	-	1.1
<b><u>Capital Salaries, Wages &amp; Other Costs</u></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL</b>	<b>1,153.8</b>	<b>1,029.6</b>	<b>990.6</b>	<b>792.4</b>	<b>583.1</b>	<b>502.8</b>	<b>5,052.4</b>
<b>Toll Funds</b>	<b>1,153.8</b>	<b>1,029.6</b>	<b>990.6</b>	<b>792.4</b>	<b>583.1</b>	<b>502.8</b>	<b>5,052.4</b>

**PURPOSE & NEED SUMMARY STATEMENT:** Traffic operations on northbound I-95 beyond the current MD 43 Express Toll Lanes terminus experience routine congestion during peak hours. The improvements will address capacity concerns, improve safety, and allow for better incident management and maintenance activities. The construction of additional noise walls will address the community's requests about quality of life.

<input checked="" type="checkbox"/>	Enhance Safety and Security
<input checked="" type="checkbox"/>	Deliver System Quality

X	Serve Communities and Support the Economy
	Promote Environmental Stewardship

☐ Project Not Location Specific ☒ Not Subject to PFA Law

<input type="checkbox"/>	Project Inside PFA
<input type="checkbox"/>	Project Outside PFA
<input type="checkbox"/>	PFA Status Yet to Be Determined

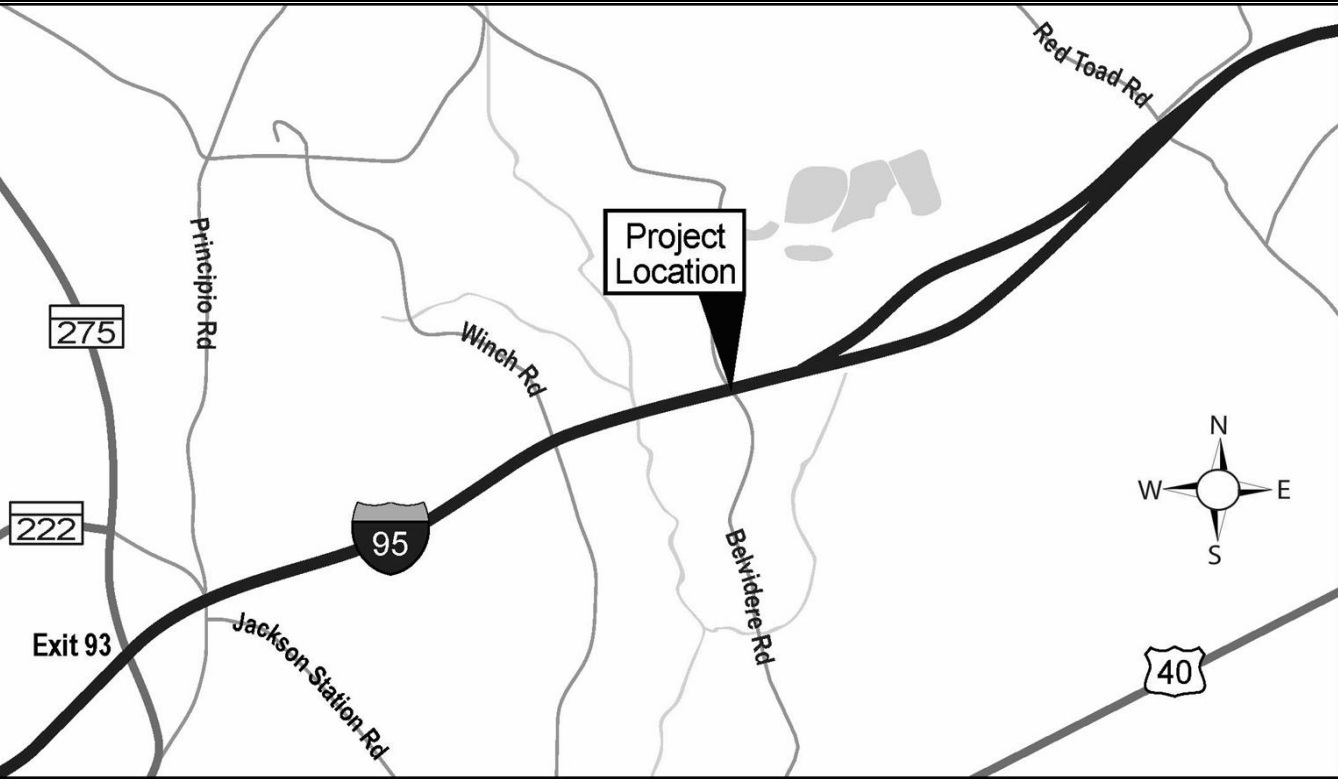
<input type="checkbox"/>	Grandfathered
<input type="checkbox"/>	Exception Will Be Required
<input type="checkbox"/>	Exception Granted

**EXPLANATION:** Extending the northbound Express Toll Lanes and associated improvements will provide congestion relief and address safety concerns.

**STATUS:** The extended northbound I-95 Express Toll Lanes (ETL) opened on December 18, 2024, from White Marsh Boulevard (MD 43) to Mountain Road (MD 152). Engineering and construction continue on the extension from Mountain Road (MD 152) to MD 24.

[illegible]

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** Cost decreased by \$11 million. The ETL Northbound Extension has received favorable bids for several contracts that have been below cost estimates. These include the last two large contracts in the ETL program. Additionally, the program is moving into its final stages with the first section open to traffic and the final contracts in procurement or construction. Therefore, the decision was made to reduce the overall program budget.



**PROJECT:** I-95 John F. Kennedy Memorial Highway - Construct Interchange at Belvidere Road

**DESCRIPTION:** The project will construct a new interchange between I-95 John F. Kennedy Memorial Highway and Belvidere Road, including constructing a new bridge over I-95.

**PURPOSE & NEED SUMMARY STATEMENT:** Increased development in the vicinity of Belvidere Road in Cecil County necessitates an interchange at I-95 (JFK Highway) and Belvidere Road. The project cost will be shared with Stewart Properties contributing \$8.8 million for right-of-way, Cecil County contributing \$1 million for construction, and MDTA providing \$46.7 million, with the balance of \$20 million from a Federal BUILD Grant. The BUILD Grant was awarded in December 2018. At the time of the grant application in 2018, the project was estimated at \$54 million; however, the cost shown on this page reflects the low bid received from the selected Design-Build team.

**STATE GOALS :** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☐ Enhance Safety and Security

☒ Deliver System Quality

☒ Serve Communities and Support the Economy

☐ Promote Environmental Stewardship

**EXPLANATION:** This project will support development by providing access to I-95 at Belvidere Road.

**SMART GROWTH STATUS:**

☐ Project Not Location Specific

☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

**STATUS:** Engineering is complete. Construction is underway.

POTENTIAL FUNDING SOURCE:						<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER	
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING				SIX YEAR TOTAL	BALANCE TO COMPLETE		
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				FOR PLANNING PURPOSES ONLY							
						...	2028...	...2029...	...2030...			...2031...	
Planning	0	0	0	0	0	0	0	0	0	0			
Engineering	6,698	6,688	100	10	0	0	0	0	0	10	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	0	0	0	0	0	0	0	0	0	0	0		
Construction	74,889	48,089	29,259	15,842	8,542	2,366	51	0	0	26,801	0		
Total	81,587	54,776	29,359	15,852	8,542	2,366	51	0	0	26,811	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	81,587	54,776	29,359	15,852	8,542	2,366	51	0	0	26,811	0		
Other	0	0	0	0	0	0	0	0	0	0	0		

**PURPOSE & NEED SUMMARY STATEMENT:** This project will increase capacity along southbound I-95 between Maryland House and MD 24 and reduce congestion during high traffic volumes. The part time shoulder will be utilized during prescheduled peak periods and during unforeseen spikes in demand.

**STATE GOALS:** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- |                                     |                             |                                     |   |
|-------------------------------------|-----------------------------|-------------------------------------|---|
| <input type="checkbox"/>            | Enhance Safety and Security | <input checked="" type="checkbox"/> | Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> | Deliver System Quality      | <input type="checkbox"/>            | Promote Environmental Stewardship         |

**EXPLANATION:** This segment of I-95 currently operates at an unacceptable level of service with significant delays on travel weekends and the Maryland House On-Ramp is a high frequency crash location with approximately 75% of crashes occurring on the weekends. This project will increase capacity and improve safety, particularly during summer weekends, to alleviate severe congestion, delays and crashes along southbound I-95 between the Maryland House and MD 24.

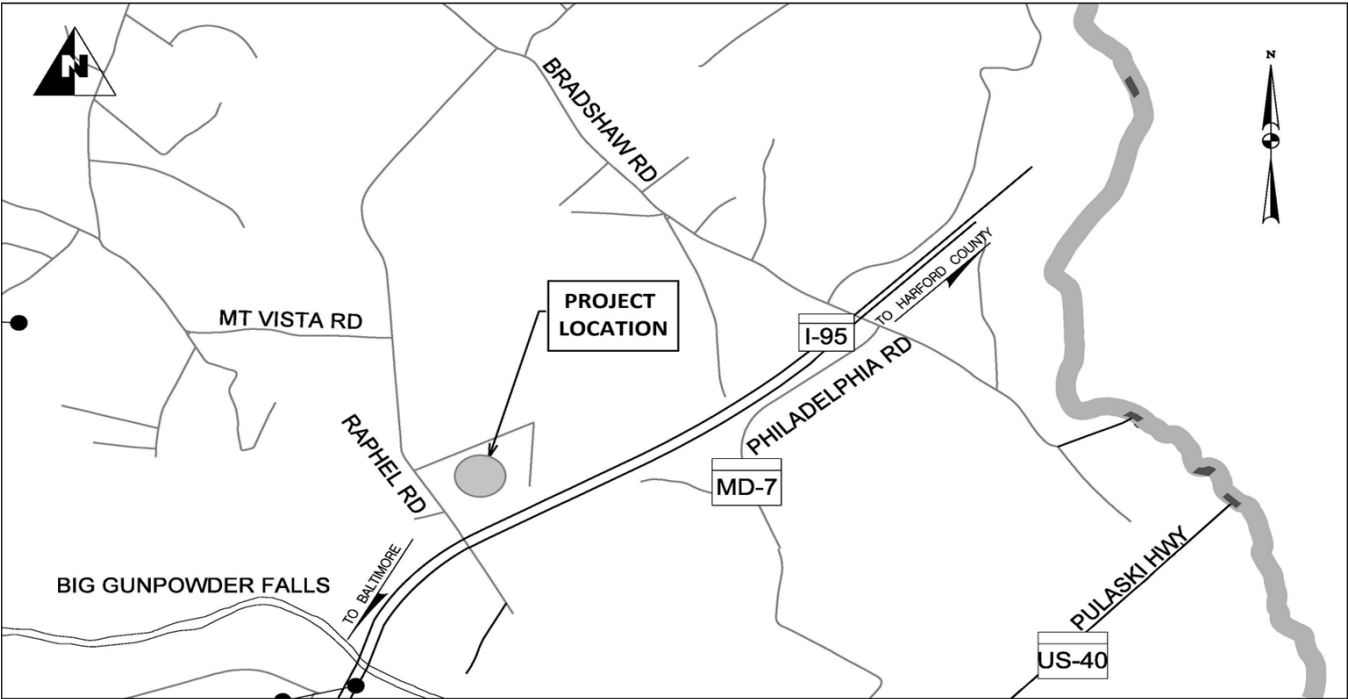
**SMART GROWTH STATUS:**

- | SMART GROWTH STATUS:                                     |  | <input type="checkbox"/> Project Not Location Specific | <input checked="" type="checkbox"/> Not Subject to PFA Law |
|--|--|--|--|
| <input type="checkbox"/> Project Inside PFA              |  | <input type="checkbox"/> Grandfathered                 |  |
| <input type="checkbox"/> Project Outside PFA             |  | <input type="checkbox"/> Exception Will Be Required    |  |
| <input type="checkbox"/> PFA Status Yet to Be Determined |  | <input type="checkbox"/> Exception Granted             |  |

**STATUS:** Engineering is underway. Construction will begin in FY 2026.

[illegible]

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** None.



**PROJECT:** I-95 John F. Kennedy Memorial Highway - JFK Maintenance Facility Complex

**DESCRIPTION:** The complex will include a new maintenance building to support office space, common areas, locker/rest rooms, automotive shop/bays, material storage, wash bay, salt storage barns, fueling island, debris dewatering pad, and vehicle storage structures. Site improvements shall include grading, pavement, drainage, utilities, storm water management, lighting, security, fencing, and landscaping. This is a Project Labor Agreement candidate project.

**PURPOSE & NEED SUMMARY STATEMENT:** The Kennedy Highway and approach roadways require continuous maintenance and safety activities to maintain Kennedy Highway and Hatem Bridge in the highest serviceable condition for safe passage of MDTA customers. The JFK Maintenance Facility Complex will provide work areas for the staff, vehicle safety inspections, and full service repair shop bays and parts storage.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Deliver System Quality
- ☐ Serve Communities and Support the Economy
- ☐ Promote Environmental Stewardship

**EXPLANATION:** The Maintenance Building will support an environment safe for MDTA employees to perform their work duties and protection for the equipment used by operations staff.

- SMART GROWTH STATUS:**

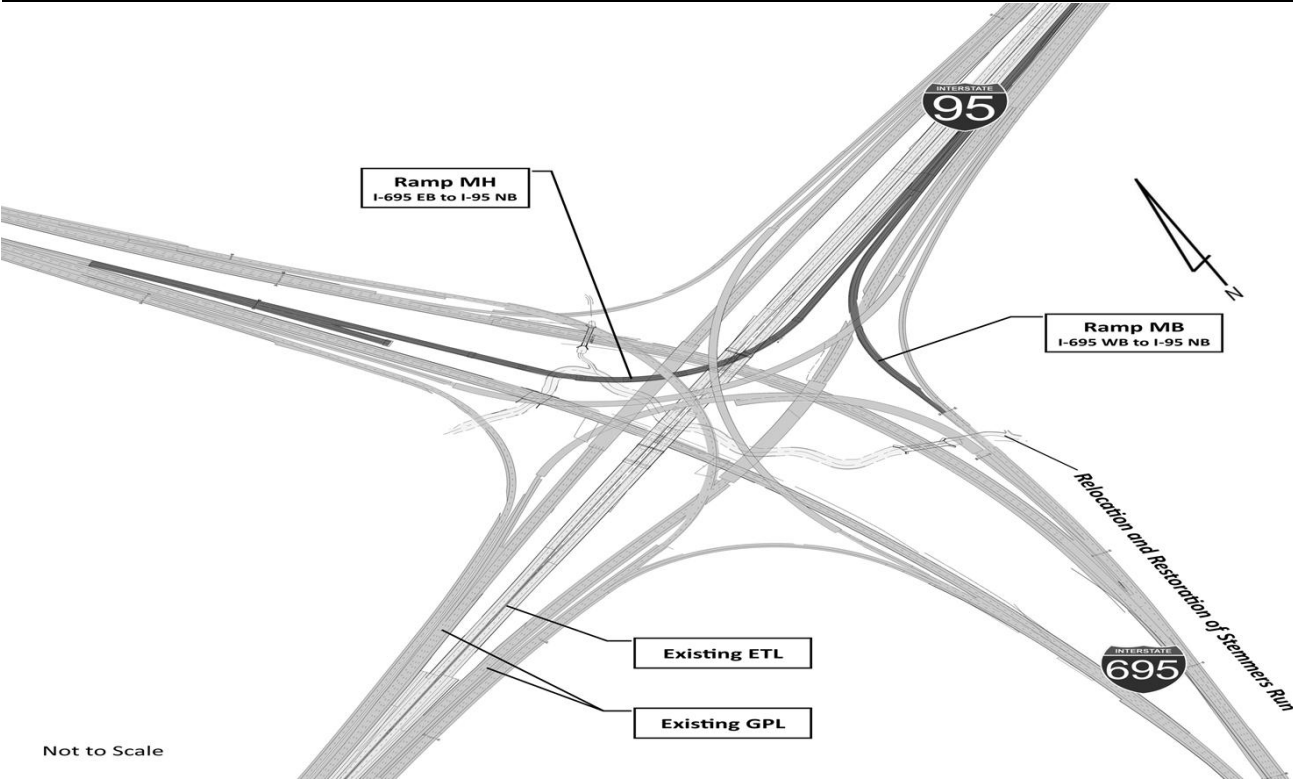
☐ Project Not Location Specific

☒ Not Subject to PFA Law
- ☐ Project Inside PFA
- ☐ Project Outside PFA
- ☐ PFA Status Yet to Be Determined
- ☐ Grandfathered
- ☐ Exception Will Be Required
- ☐ Exception Granted

**STATUS:** Engineering and right-of-way acquisition are underway. Construction will begin in FY 2027.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,625	3,575	368	50	0	0	0	0	0	50	0
Right-of-way	2,750	2,750	2,750	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	45,431	36	0	0	12,847	17,006	10,700	4,843	0	45,396	0
Total	51,806	6,361	3,118	50	12,847	17,006	10,700	4,843	0	45,446	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	51,806	6,361	3,118	50	12,847	17,006	10,700	4,843	0	45,446	0
Other	0	0	0	0	0	0	0	0	0	0	0

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** Cost decreased by \$1.3 million due to updated Real Estate estimates.



**PROJECT:** I-95 John F. Kennedy Memorial Highway - I-695 Ramps to I-95 Northbound Express Toll Lanes

**DESCRIPTION:** Construct two I-95 Section 100 ETL Ramps from I-695 Eastbound and Westbound to I-95 Northbound ETLs.This is a Project Labor Agreement candidate project.

**PURPOSE & NEED SUMMARY STATEMENT:** The two ETL ramps are a part of the connectivity between two major interstate roadways and specifically the northbound ETLs. This allows traffic on I-695 a choice to use the NB General Purpose (GP) lanes or the NB ETLs. This improvement will reduce the volume of traffic traveling onto the GP lanes and thereby improves traffic operation on the I-95 facility.

**STATE GOALS :** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security

☒ Deliver System Quality

☒ Serve Communities and Support the Economy

☐ Promote Environmental Stewardship

**SMART GROWTH STATUS:**

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Project Not Location Specific

☒ Not Subject to PFA Law

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

**EXPLANATION:** Once open, these I-695 ramps will provide access to I-95 NB ETLs for a distance of approximately 12 miles.

**STATUS:** Engineering is underway. Construction to begin in FY 2026.

POTENTIAL FUNDING SOURCE:						<input type="checkbox"/> SPECIAL		<input type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input checked="" type="checkbox"/> OTHER	
TOTAL													
PHASE	ESTIMATED	EXPENDED	PREVIOUS	CURRENT	BUDGET	PLANNING				SIX	BALANCE		
	COST	THRU	YEAR	YEAR	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	TO		
	(\$000)	CLOSE YEAR	2025	2026	2027	...2028...	...2029...	...2030...	...2031...	TOTAL	COMPLETE		
Planning	0	0	0	0	0	0	0	0	0	0	0		
Engineering	5,425	5,225	2,055	200	0	0	0	0	0	200	0		
Right-of-way	0	0	0	0	0	0	0	0	0	0	0		
Utility	100	0	0	100	0	0	0	0	0	100	0		
Construction	73,600	0	0	20,750	37,700	14,850	300	0	0	73,600	0		
Total	79,125	5,225	2,055	21,050	37,700	14,850	300	0	0	73,900	0		
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0		
TOLL	79,125	5,225	2,055	21,050	37,700	14,850	300	0	0	73,900	0		
Other	0	0	0	0	0	0	0	0	0	0	0		



**PROJECT:** I-95 Fort McHenry Tunnel - Rehabilitate Vent Fans

**DESCRIPTION:** Rehabilitate forty-eight ventilation fans in the Fort McHenry Tunnel East and West Ventilation Buildings.

**PURPOSE & NEED SUMMARY STATEMENT:** The ventilation system is an integral part of the Fort McHenry Tunnel. Rehabilitating the fans and their components will improve the operational reliability of the existing fans and extend the service life of the ventilation system in the tunnel.

**STATE GOALS :** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security

☒ Deliver System Quality

☐ Serve Communities and Support the Economy

☐ Promote Environmental Stewardship

**EXPLANATION:** Rehabilitating the fans will extend the useful life of the existing ventilation system.

**SMART GROWTH STATUS:**

☐ Project Not Location Specific

☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

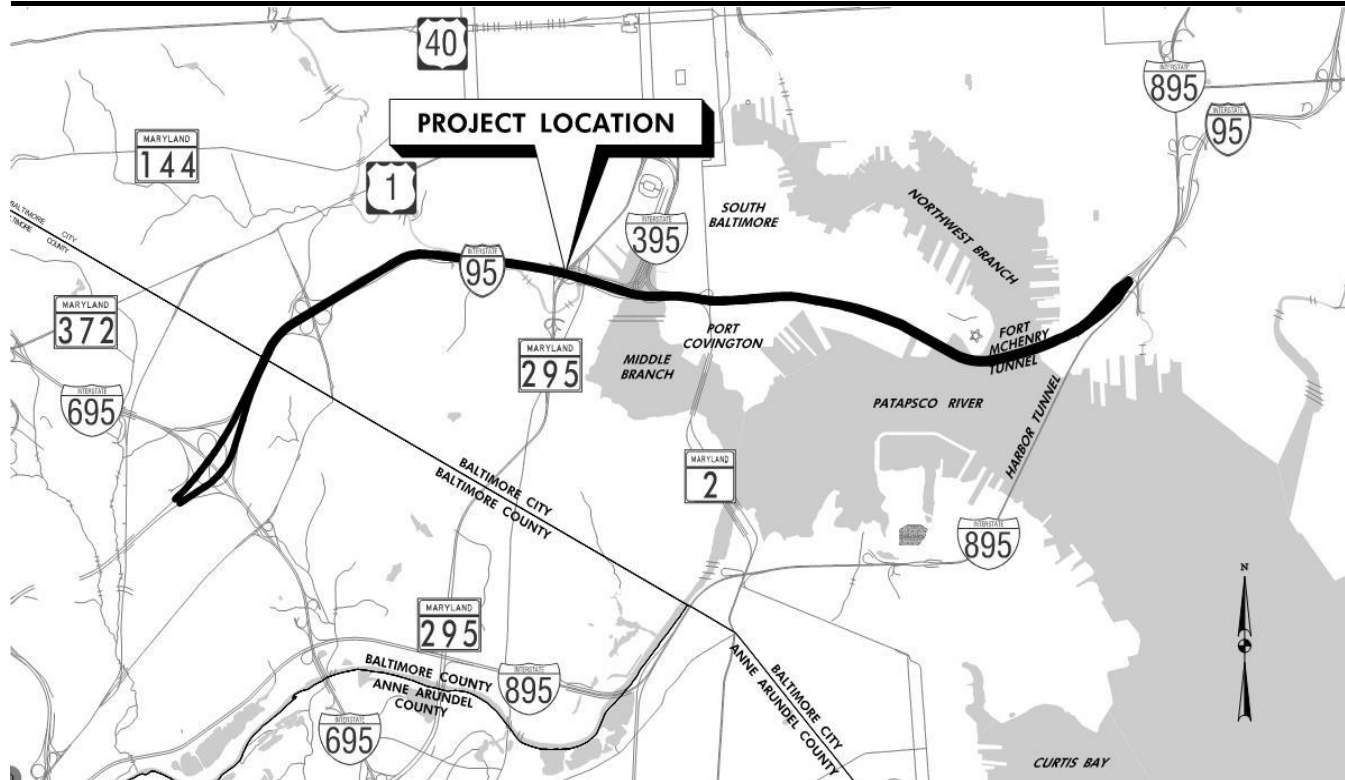
☐ Exception Granted

**STATUS:** Open to Service.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,149	3,149	288	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	42,746	42,746	944	0	0	0	0	0	0	0	0
Total	45,895	45,895	1,232	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	45,895	45,895	1,232	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** None.





**DESCRIPTION:** The first phase of this project is a comprehensive evaluation of potential improvements to I-95 ramps required to support major planned development on the Port Covington Peninsula located in Baltimore City. Improvements being evaluated include potential changes to the I-95 ramps between Hanover Street and Key Highway.

**STATE GOALS:** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

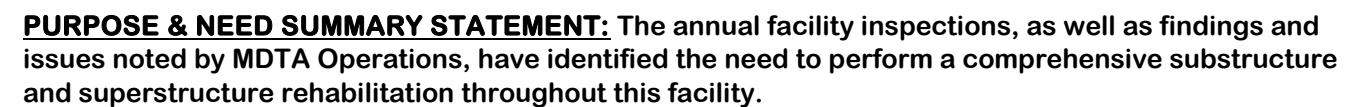
- |                                     |                             |                                     |   |
|-------------------------------------|-----------------------------|-------------------------------------|---|
| <input type="checkbox"/>            | Enhance Safety and Security | <input checked="" type="checkbox"/> | Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> | Deliver System Quality      | <input type="checkbox"/>            | Promote Environmental Stewardship         |

**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law

- |                                 |                            |
|---------------------------------|----------------------------|
| Project Inside PFA              | Grandfathered              |
| Project Outside PFA             | Exception Will Be Required |
| PFA Status Yet to Be Determined | Exception Granted          |

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.**

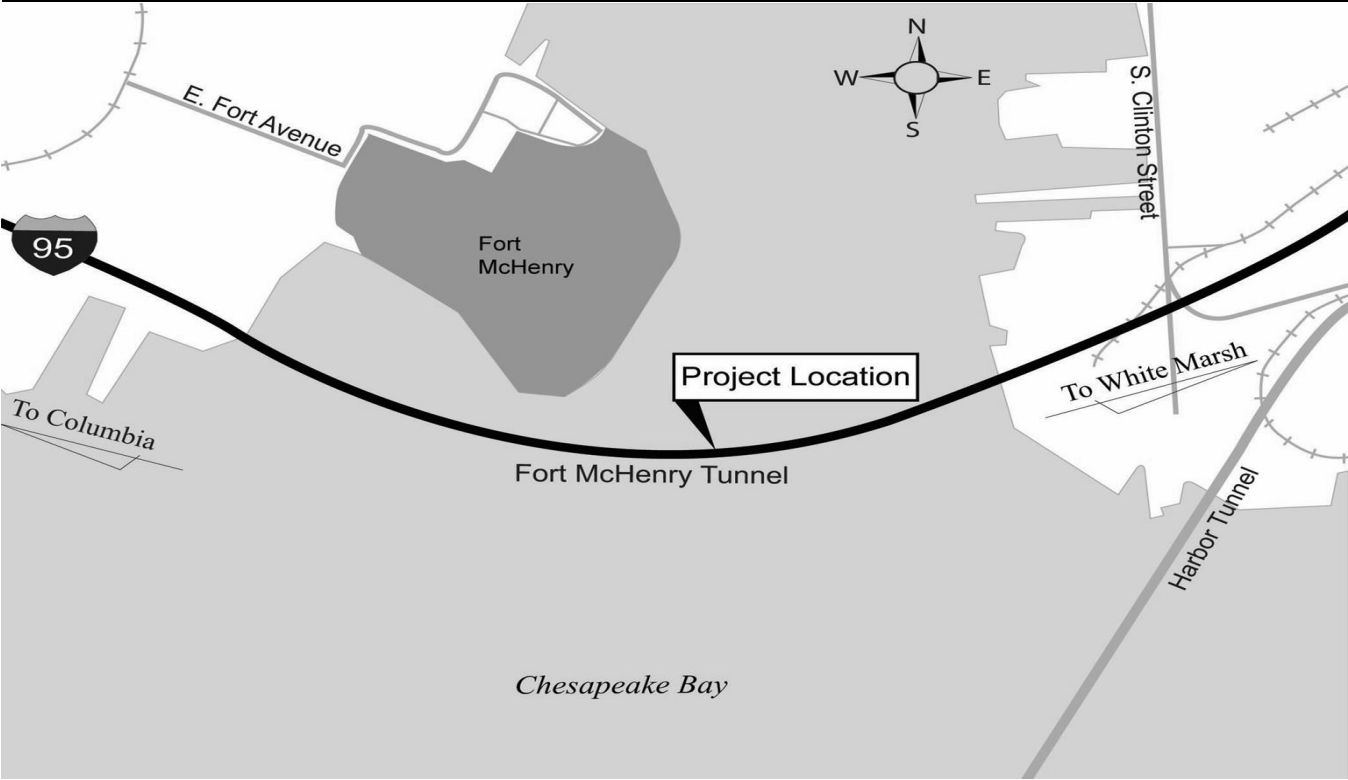
[illegible]



<input type="checkbox"/>	Project Inside PFA	<input type="checkbox"/>	Grandfathered
<input type="checkbox"/>	Project Outside PFA	<input type="checkbox"/>	Exception Will Be Required
<input type="checkbox"/>	PFA Status Yet to Be Determined	<input type="checkbox"/>	Exception Granted

**STATUS:** Open to Service.

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** None.



**PROJECT:** I-95 Fort McHenry Tunnel - Rehabilitate Tunnel 15 KV Cable, Conduit, and Concrete Wall

**DESCRIPTION:** The scope of this project includes performing concrete repairs to the underside of the roadway slab and walls inside the fresh air ducts of all four bores of the Fort McHenry Tunnel. In addition, replacement of the existing four (4) 15KV tie feeders, with associated cables and conduits, between the East and West Ventilation Buildings.

**PURPOSE & NEED SUMMARY STATEMENT:** Hands-on inspections identified the original 15KV cable and conduits including the surrounding concrete need major rehabilitation and replacement.

**STATE GOALS :** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security

☒ Deliver System Quality

☐ Serve Communities and Support the Economy

☐ Promote Environmental Stewardship

**EXPLANATION:** Rehabilitate 15KV cable, conduit and surrounding concrete wall to increase the useful life of these tunnel components.

**SMART GROWTH STATUS:**

☐ Project Not Location Specific

☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

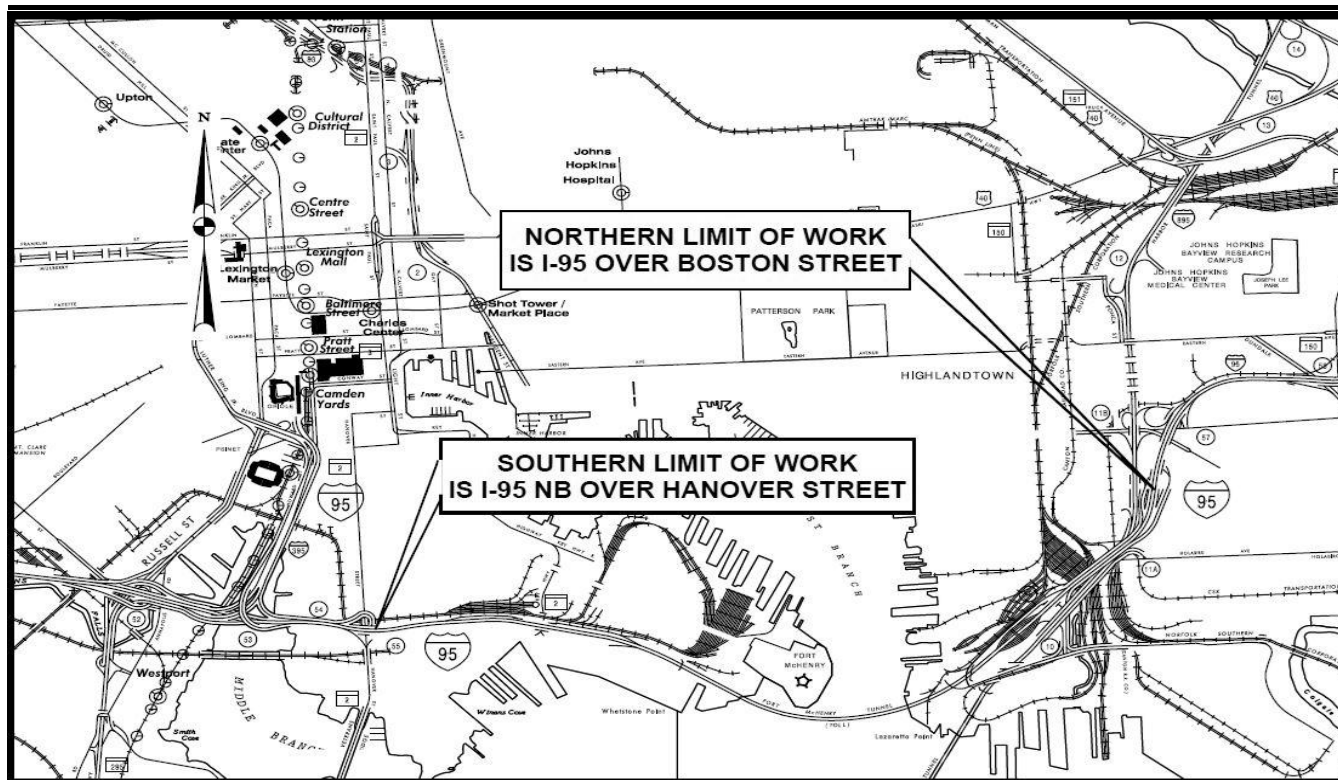
☐ Exception Will Be Required

☐ Exception Granted

**STATUS:** Engineering is complete. Construction is underway.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	476	476	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	32,808	23,724	7,342	9,084	0	0	0	0	0	9,084	0
Total	33,284	24,199	7,342	9,084	0	0	0	0	0	9,084	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	33,284	24,199	7,342	9,084	0	0	0	0	0	9,084	0
Other	0	0	0	0	0	0	0	0	0	0	0

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** None.



**DESCRIPTION:** This is a system preservation project to address areas of structural steel with moderate to advanced section loss and corrosion. The project will provide zone painting to bridges in the areas of higher corrosion to prevent further deterioration.

**PURPOSE & NEED SUMMARY STATEMENT:** Bridge inspections revealed large areas of the structural steel with moderate to advanced section loss particularly at the steel beam ends at the locations of open roadway joints.

<input type="checkbox"/>	Enhance Safety and Security	<input type="checkbox"/>	Serve Communities and Support the Economy
<input checked="" type="checkbox"/>	Deliver System Quality	<input type="checkbox"/>	Promote Environmental Stewardship

☐ Project Not Location Specific      ☒ Not Subject to PFA Law

<input type="checkbox"/>	Project Inside PFA
<input type="checkbox"/>	Project Outside PFA
<input type="checkbox"/>	PFA Status Yet to Be Determined

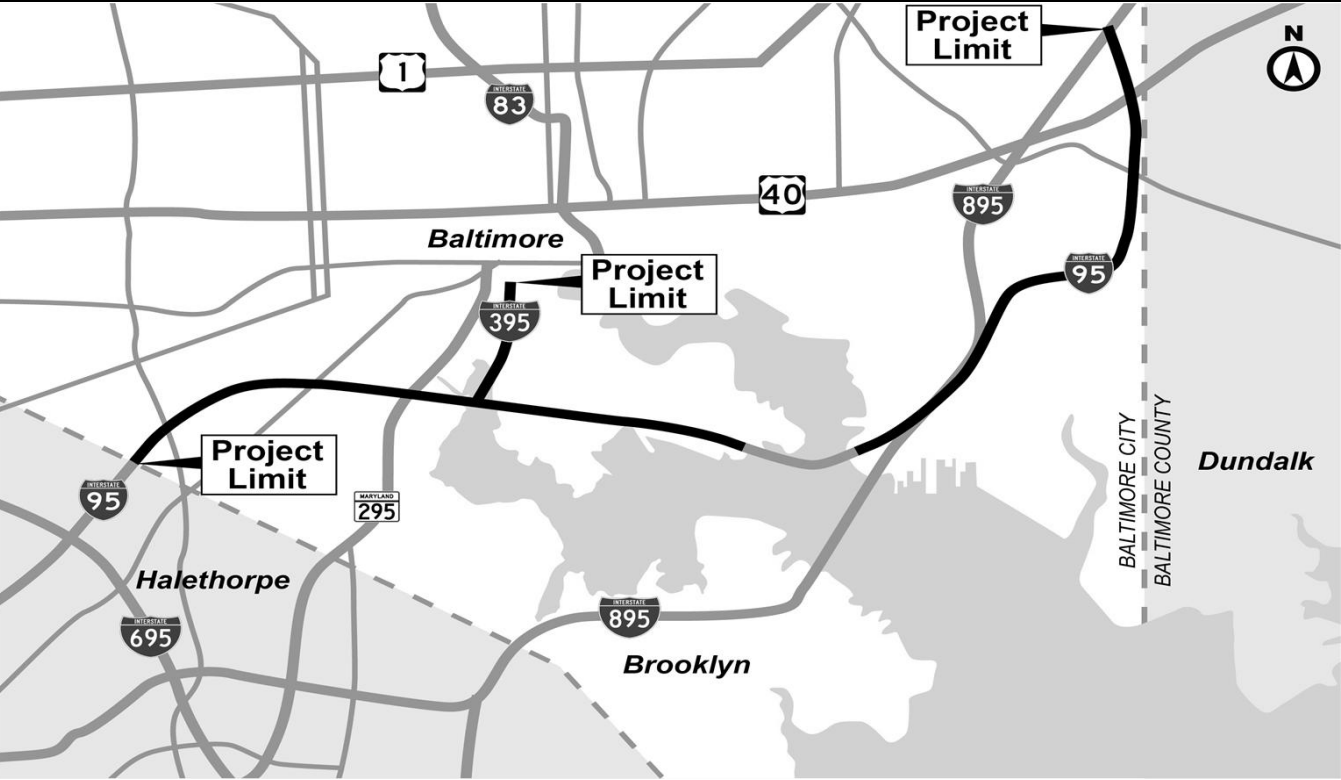
	Grandfathered
	Exception Will Be Required
	Exception Granted

**EXPLANATION:** The patina protecting the steel is wearing off, therefore cleaning and painting the steel is needed to prevent further deterioration.

**STATUS:** Engineering is complete. Construction is underway.

[illegible]

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.**



**PROJECT:** I-95 Fort McHenry Tunnel - Rehabilitate FMT Area-Wide Lighting

**DESCRIPTION:** Upgrade portions of the lighting system, electrical system, and camera communication feeds on the Fort McHenry Tunnel facility to bring assets back into operation.

**PURPOSE & NEED SUMMARY STATEMENT:** This project will upgrade and restore assets back into operation including improvements to lighting, electrical and communication feeds, parapet cables and circuits, lighting vaults and cabinets, junction box covers, and conduit throughout.

**STATE GOALS :** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security

☒ Deliver System Quality

☐ Serve Communities and Support the Economy

☐ Promote Environmental Stewardship

**EXPLANATION:** Rehabilitation is needed to extend the lifecycle of the assets.

**SMART GROWTH STATUS:**

☐ Project Not Location Specific

☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

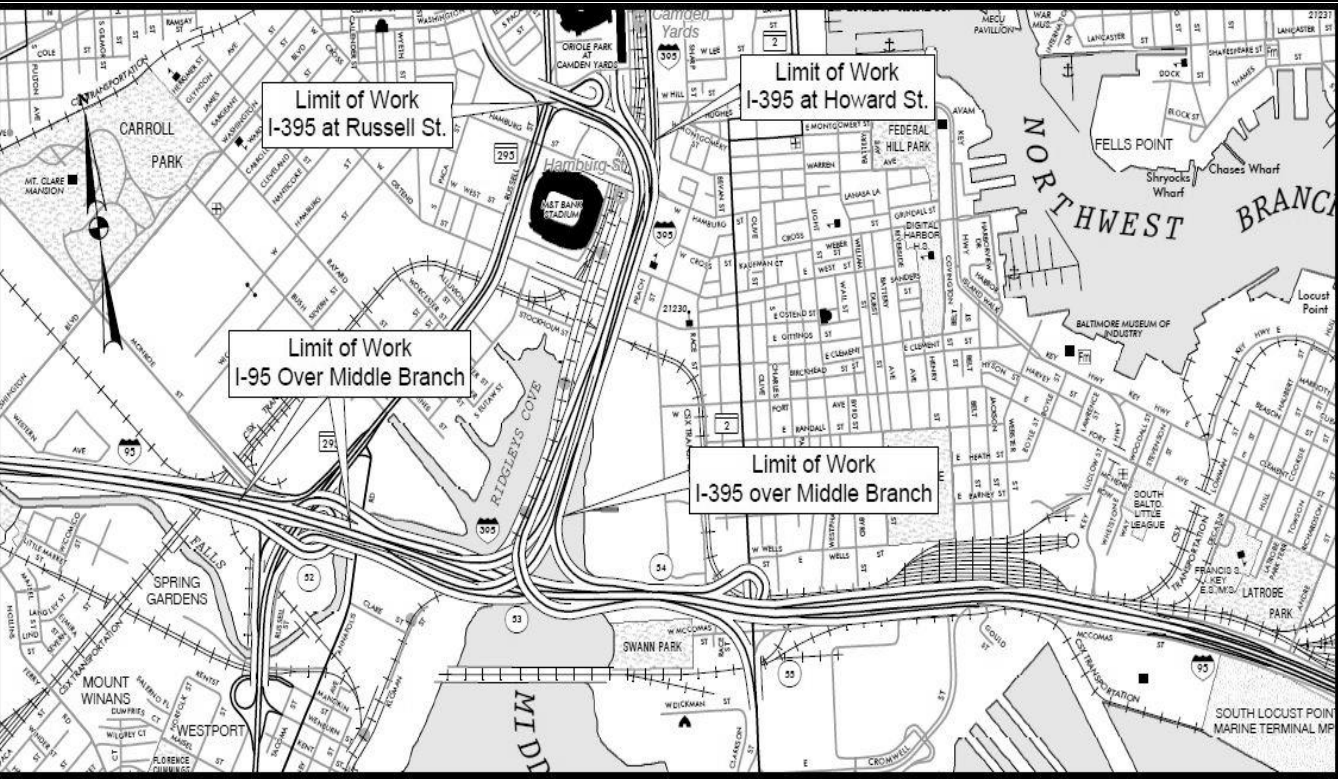
☐ Exception Will Be Required

☐ Exception Granted

**STATUS:** Engineering is complete. Construction is underway.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	519	519	2	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	10,817	1,290	1,290	4,520	3,700	1,307	0	0	0	9,527	0
Total	11,336	1,809	1,292	4,520	3,700	1,307	0	0	0	9,527	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	11,336	1,809	1,292	4,520	3,700	1,307	0	0	0	9,527	0
Other	0	0	0	0	0	0	0	0	0	0	0

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** None.



**PROJECT:** I-95 Fort McHenry Tunnel - FMT Box Girder Preservation

**DESCRIPTION:** Clean, paint, and repair deteriorated portions of the FMT box girders, especially the supporting girder ends. Multiple bridges on the FMT facility are supported by hollow girders rectangular or "box" in cross section rather than normal "I" shaped girders. These box girders span multiple support piers spaced along their lengths. The work in this project is to abrasive blast (clean) and paint the areas of steel that are rusted inside and outside the girders.

**PURPOSE & NEED SUMMARY STATEMENT:** The purpose of this project is to remove rust and associated steel deterioration in areas of the FMT "Box" girders by cleaning and painting the rusted steel areas, discovered during biennial inspections, to preserve the useful life of these girders.

**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

- ☐ Enhance Safety and Security
- ☒ Deliver System Quality
- ☐ Serve Communities and Support the Economy
- ☐ Promote Environmental Stewardship

**EXPLANATION:** Cleaning and painting the box girders will preserve and extend their useful life.

- SMART GROWTH STATUS:**

☐ Project Not Location Specific

☒ Not Subject to PFA Law
- ☐ Project Inside PFA
- ☐ Project Outside PFA
- ☐ PFA Status Yet to Be Determined
- ☐ Grandfathered
- ☐ Exception Will Be Required
- ☐ Exception Granted

**STATUS:** Engineering is complete. Construction will begin in FY 2026.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	500	500	70	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	9,996	0	0	5,793	3,634	570	0	0	0	9,996	0
Total	10,496	500	70	5,793	3,634	570	0	0	0	9,996	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	10,496	500	70	5,793	3,634	570	0	0	0	9,996	0
Other	0	0	0	0	0	0	0	0	0	0	0

2580

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** None.





**PROJECT:** I-95 Fort McHenry Tunnel - MDTA Police Vehicle Storage Garage and Auto Repair Shop

**DESCRIPTION:** Project to construct a new multi-use facility at the Fort McHenry Tunnel Campus to support the MDTA police vehicle fleet. The building will include four (4) storage bays for safe shelter of various essential vehicles and equipment including the Command Vehicle and Motorcycles. The Automotive Service Shop will have three (3) bays to provide maintenance and repair for MDTA police vehicles along with office, support and parts storage space.

**PURPOSE & NEED SUMMARY STATEMENT:** MDTA Police identified the necessity for a centralized facility to support storage of essential vehicles for emergency response and expansion of the patrol fleet. The police vehicle fleet will increase by approximately 175 vehicles over the next two years. These emergency response vehicles require more frequent and stringent safety inspections. The existing facility auto shops will not have the capacity to perform inspections, routine maintenance, and repairs for the increased fleet due to the total number of vehicles both new and existing. The current auto shops service the entire MDTA maintenance vehicle and heavy equipment fleet.

**STATE GOALS :** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Serve Communities and Support the Economy
- ☐ Deliver System Quality
- ☐ Promote Environmental Stewardship

- SMART GROWTH STATUS:**
- ☐ Project Not Location Specific
- ☒ Not Subject to PFA Law
- ☐ Project Inside PFA
- ☐ Project Outside PFA
- ☐ PFA Status Yet to Be Determined
- ☐ Grandfathered
- ☐ Exception Will Be Required
- ☐ Exception Granted

**EXPLANATION:** Provide a more suitable centralized location for safe and efficient management of the MDTA police vehicle fleet.

**STATUS:** Engineering is underway. Construction to begin in FY 2027.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,473	1,273	300	1,200	0	0	0	0	0	1,200	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	21,015	0	0	0	7,125	7,536	6,354	0	0	21,015	0
Total	23,488	1,273	300	1,200	7,125	7,536	6,354	0	0	22,215	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	23,488	1,273	300	1,200	7,125	7,536	6,354	0	0	22,215	0
Other	0	0	0	0	0	0	0	0	0	0	0

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** None.



**PROJECT:** I-695 Francis Scott Key Bridge - Key Bridge Rebuild

**DESCRIPTION:** This project will replace the Francis Scott Key Bridge and approaches using a Progressive Design-Build procurement process. The project is expected to be funded from insurance and FHWA emergency relief proceeds. Regionally, the Key Bridge played a critical role in the transportation network, including the transport of goods to and from the Port of Baltimore, the nation’s largest port facility for specialized cargo and passenger facilities, and nearby distribution centers such as Tradepoint Atlantic at Sparrows Point. On 12/21/24, Congress approved the full federal funding of the Key Bridge Replacement Project’s eligible costs. This project’s costs will be updated when more details are available. The MDTA will use toll revenue to fund the Key Bridge reconstruction, with potential reimbursement in the future.

**PURPOSE & NEED SUMMARY STATEMENT:** On March 26, 2024, a cargo container vessel struck a main pier of the Francis Scott Key Bridge while transiting out of the Baltimore Harbor. The impact caused the bridge to collapse into the Patapsco River within seconds of the collision. As a result, the I-695 highway and ship channel became impassable. The loss of the Francis Scott Key Bridge significantly impacts travel in the Baltimore Metropolitan Region. The preliminary design phase will be completed as quickly as possible using an aggressive delivery schedule, so construction can commence as soon as possible.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Communities and Support the Economy
- ☒ Promote Environmental Stewardship

**SMART GROWTH STATUS:**

☐ Project Not Location Specific

☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

**EXPLANATION:** Replacing the Francis Scott Key Bridge will restore critically affected traffic patterns in the Baltimore Metropolitan Region. It is a critical link in the regional and interstate transportation network and was the primary interstate route for hazardous material loads traveling through Baltimore. The collapse has negatively impacted community mobility and connectivity by creating a major gap in the Baltimore transportation network for both local and regional traffic.

**STATUS:** Planning, engineering and construction are underway. The budget reflects the original cost estimate that was prepared for the FSK Bridge Rebuild within two weeks of the bridge collapse. Updates to the cost estimate and schedule are under development.

POTENTIAL FUNDING SOURCE:											
TOTAL											
PHASE	ESTIMATED COST (\$000)	EXPENDED THRU YEAR	PREVIOUS YEAR	CURRENT YEAR	BUDGET YEAR	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
			2025	2026	2027	...2028...	...2029...	...2030...	...2031...		
Planning	2,000	1,600	1,425	400	0	0	0	0	0	400	0
Engineering	150,814	76,214	76,102	74,600	0	0	0	0	0	74,600	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	1,549,186	15,703	15,000	610,000	416,489	325,295	168,254	13,445	0	1,533,483	0
Total	1,702,000	93,517	92,526	685,000	416,489	325,295	168,254	13,445	0	1,608,483	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	1,702,000	93,517	92,526	685,000	416,489	325,295	168,254	13,445	0	1,608,483	0
Other	0	0	0	0	0	0	0	0	0	0	0





**PROJECT:** I-695 Francis Scott Key Bridge - Subgrade Improvements at Bear Creek

**DESCRIPTION:** This project will rehabilitate the subgrade and pavement systems of the I-695 roadway in the Bear Creek vicinity.

**PURPOSE & NEED SUMMARY STATEMENT:** The purpose of the project is to repair and rehabilitate the subgrade and pavement of MD 695 near Bear Creek and perform backwall repairs of adjacent bridges. The need for repairs and rehabilitation are based on studies that revealed settlement and deterioration in this area. The expected increase in truck volumes due to the ongoing development and expansion of Tradepoint Atlantic confirms the need for the rehabilitation at this time.

**STATE GOALS :** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☐ Enhance Safety and Security
- ☒ Deliver System Quality
- ☒ Serve Communities and Support the Economy
- ☐ Promote Environmental Stewardship

**EXPLANATION:** The rehabilitation and repairs of the roadway and bridge abutments will provide a safer and smoother ride.

- SMART GROWTH STATUS:**

☐ Project Not Location Specific

☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

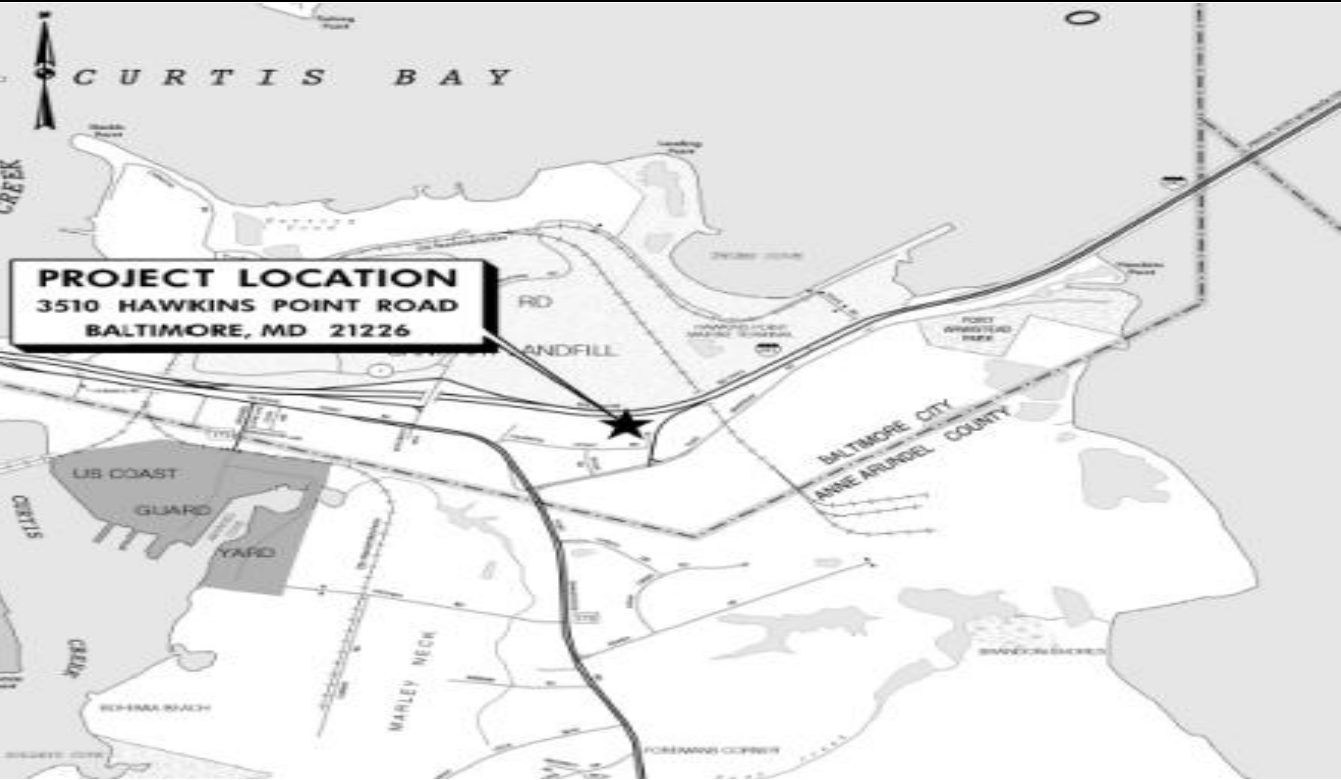
☐ Exception Will Be Required

☐ Exception Granted

**STATUS:** Engineering is complete. Construction is underway.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,791	3,791	71	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	40,192	29,801	23,471	7,827	2,564	0	0	0	0	10,391	0
Total	43,983	33,592	23,542	7,827	2,564	0	0	0	0	10,391	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	43,983	33,592	23,542	7,827	2,564	0	0	0	0	10,391	0
Other	0	0	0	0	0	0	0	0	0	0	0

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** None.



**PROJECT:** I-695 Francis Scott Key Bridge - MDTA Police Training Academy

**DESCRIPTION:** Construct MDTA Police Training Academy at former Allied Property.

**PURPOSE & NEED SUMMARY STATEMENT:** There is insufficient space at the Police Headquarters Building, where the Police Training Academy is currently located, due to the growth of police duties and responsibilities over the past decade. There is a consistent and increasing need for new recruit training and in-service accreditation from MDTA Police and other law enforcement agencies that train alongside the MDTA.

**STATE GOALS :** Maryland Transportation Plan (MTP) Goals/Selection Criteria:  
☒ Enhance Safety and Security  
☐ Deliver System Quality  
☒ Serve Communities and Support the Economy  
☐ Promote Environmental Stewardship

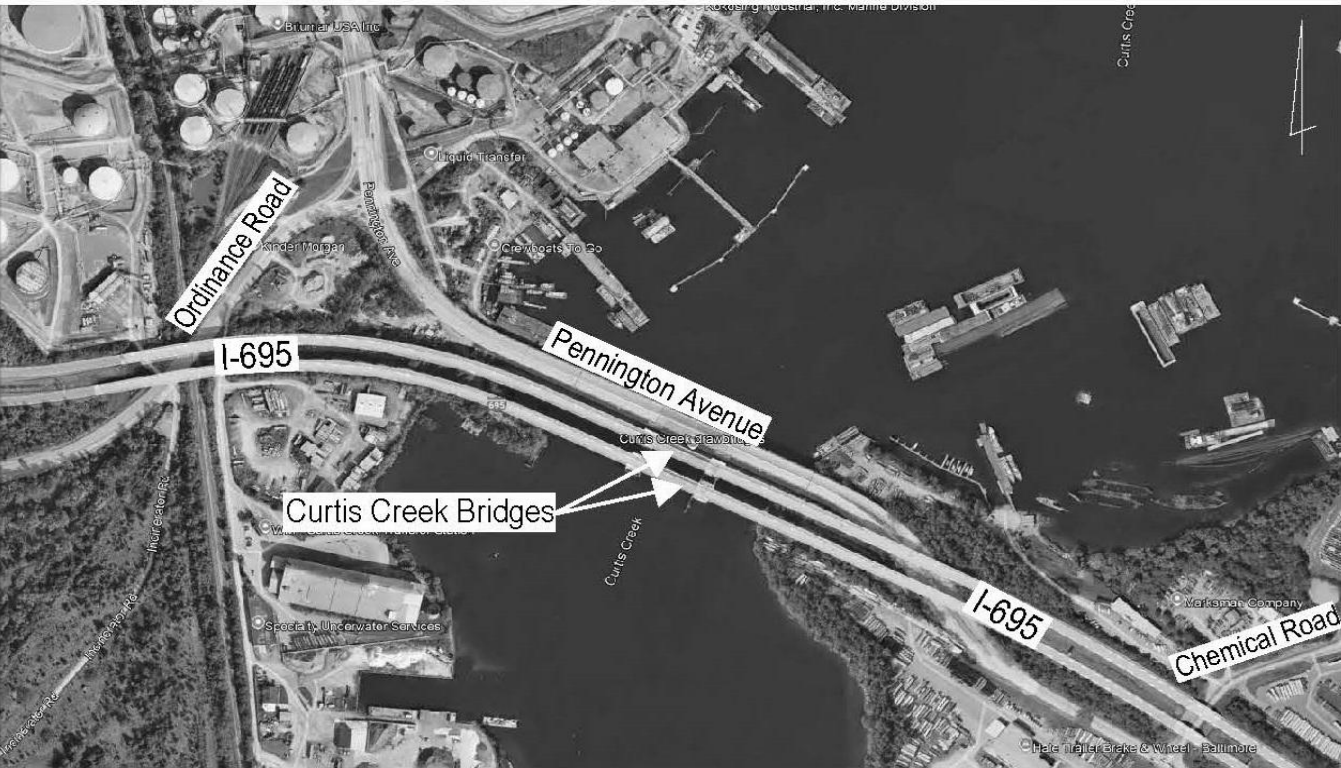
**EXPLANATION:** Construct an independent police training academy building and facility.

**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law  
☐ Project Inside PFA  
☐ Project Outside PFA  
☐ PFA Status Yet to Be Determined  
☐ Grandfathered  
☐ Exception Will Be Required  
☐ Exception Granted

**STATUS:** Engineering for Phase 2 is underway. Construction for Phase 2 to begin in FY 2027.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,976	1,913	150	64	0	0	0	0	0	64	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	22,278	2,865	0	0	7,265	8,215	3,933	0	0	19,413	0
Total	24,255	4,777	150	64	7,265	8,215	3,933	0	0	19,477	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	24,255	4,777	150	64	7,265	8,215	3,933	0	0	19,477	0
Other	0	0	0	0	0	0	0	0	0	0	0

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** None.



**PROJECT:** I-695 Francis Scott Key Bridge - Rehabilitation of Curtis Creek Drawbridges Superstructure

**DESCRIPTION:** Perform steel repairs and strengthening measures to portions of the superstructure, particularly the outer loop bascule span; performing repairs to the existing catwalks; staged removal and replacement of portions of the decks and parapets; removal and replacement of all bridge-mounted low-level lights; associated electrical work, maintenance of traffic and final pavement markings.

**PURPOSE & NEED SUMMARY STATEMENT:** The project is an outcome of bi-annual bridge inspection reports of multiple defects that needed repair to maintain quality functioning of the bridge. Subsequent to the inspections, bridge deck surveys and analysis revealed that several deck spans needed replacement. The purpose of the project it to efficiently address the multiple existing superstructure defects at one time. In October 2024 this project was awarded an Infrastructure for Rebuilding America (INFRA) Grant in the amount of \$7.5 million.

**STATE GOALS :** Maryland Transportation Plan (MTP) Goals/Selection Criteria:  
☒ Enhance Safety and Security  
☒ Deliver System Quality  
☐ Serve Communities and Support the Economy  
☐ Promote Environmental Stewardship

**EXPLANATION:** Bridge superstructure restoration and extension of its useful life.

**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law  
☐ Project Inside PFA ☐ Grandfathered  
☐ Project Outside PFA ☐ Exception Will Be Required  
☐ PFA Status Yet to Be Determined ☐ Exception Granted

**STATUS:** Engineering is underway. Construction to begin in January 2026.

POTENTIAL FUNDING SOURCE:						<input type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input checked="" type="checkbox"/> OTHER		
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				FOR PLANNING PURPOSES ONLY					
						...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,300	1,152	500	148	0	0	0	0	0	148	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	18,300	0	0	8,125	9,827	348	0	0	0	18,300	0
Total	19,600	1,152	500	8,274	9,827	348	0	0	0	18,448	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	19,600	1,152	500	8,274	9,827	348	0	0	0	18,448	0
Other	0	0	0	0	0	0	0	0	0	0	0

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** Added to the Construction Program.



**PROJECT:** I-895 Baltimore Harbor Tunnel Thruway - Envelope and Switchgear Replacements at Vent Buildings

**DESCRIPTION:** Replace building facade, louvers, doors, roofing, elevators and fire pumps along with switchgear/MCC line-ups, transformers, switchboards, SCADA system integration and associated feeder cables at the Baltimore Harbor Tunnel Vent Buildings, Fairfield and Canton Sites.

**PURPOSE & NEED SUMMARY STATEMENT:** The existing facade is failing and the existing louvers provide no protection of the building interiors and equipment from rain and snow. The switchgear is original to the facility and has reached the end of its useful life.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☐ Serve Communities and Support the Economy
- ☒ Deliver System Quality
- ☐ Promote Environmental Stewardship

**EXPLANATION:** Replacing the facade will extend the useful life of the Baltimore Harbor Tunnel Vent Buildings and provide protection for the equipment housed therein. Replacing the switchgear and associated apparatus will provide reliable system and power control.

- SMART GROWTH STATUS:**

☐ Project Not Location Specific

☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

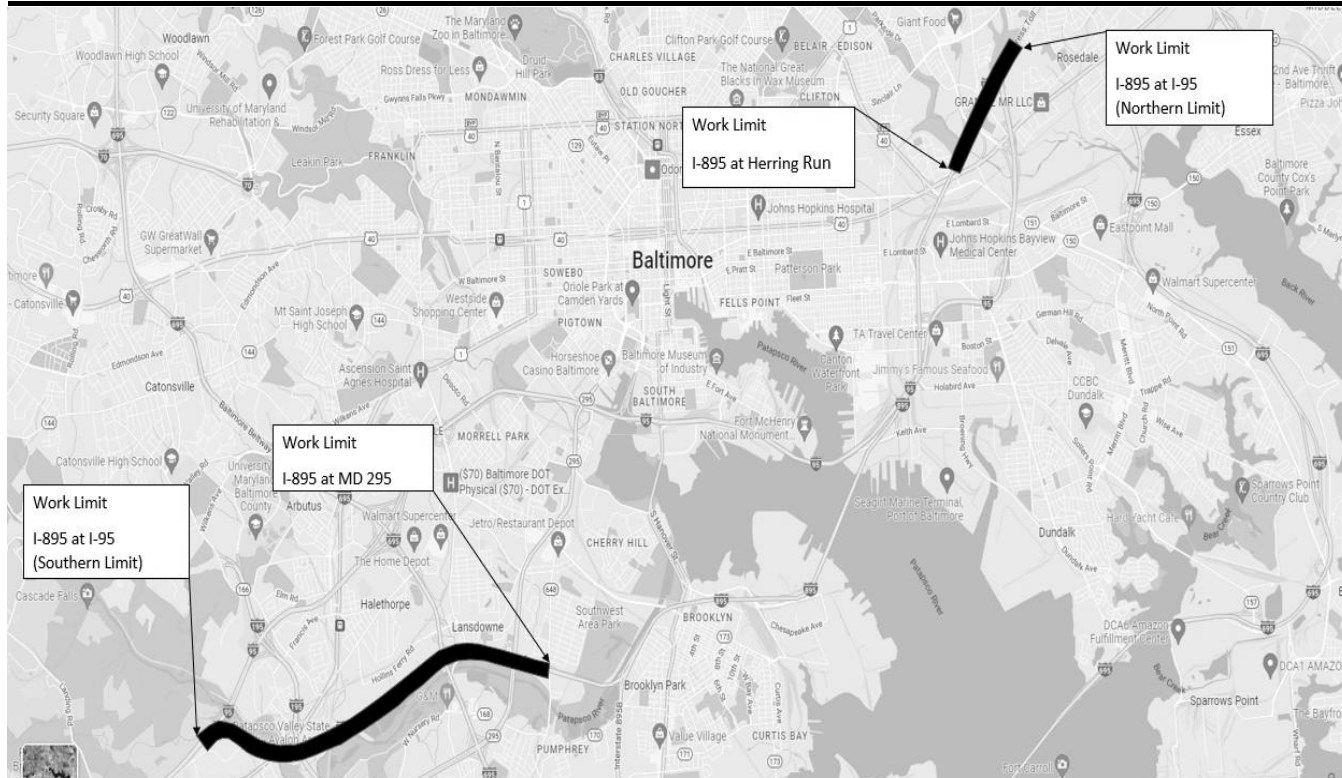
☐ Exception Will Be Required

☐ Exception Granted

**STATUS:** Engineering and right-of-way acquisition are complete. Construction is underway.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	4,148	4,148	0	0	0	0	0	0	0	0	0
Right-of-way	466	466	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	76,061	43,942	20,972	21,992	10,127	0	0	0	0	32,119	0
Total	80,675	48,556	20,972	21,992	10,127	0	0	0	0	32,119	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	80,675	48,556	20,972	21,992	10,127	0	0	0	0	32,119	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.



**DESCRIPTION:** Resurface I-895 roadways north and south of the Baltimore Harbor Tunnel. The limits of the project are I-895 from the southern junction of I-95 to just north of MD 295 (at the south end of the project) and I-895 from just south of Herring Run to the northern junction of I-95 (northern end of the project).

**PURPOSE & NEED SUMMARY STATEMENT:** This project will perform the required life-cycle pavement resurfacing and rehabilitation along I-895 in order to ensure that the pavement remains in acceptable condition.

<input checked="" type="checkbox"/>	Enhance Safety and Security	<input type="checkbox"/>	Serve Communities and Support the Economy
<input checked="" type="checkbox"/>	Deliver System Quality	<input type="checkbox"/>	Promote Environmental Stewardship

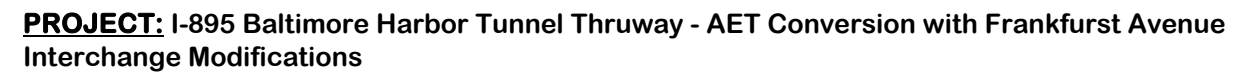
<b>SMART GROWTH STATUS:</b>		<input type="checkbox"/> Project Not Location Specific	<input checked="" type="checkbox"/> Not Subject to PFA Law
<input type="checkbox"/> Project Inside PFA		<input type="checkbox"/> Grandfathered	
<input type="checkbox"/> Project Outside PFA		<input type="checkbox"/> Exception Will Be Required	
<input type="checkbox"/> PFA Status Yet to Be Determined		<input type="checkbox"/> Exception Granted	

**STATUS:** Engineering is complete. Construction is underway.

[illegible]

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** None.





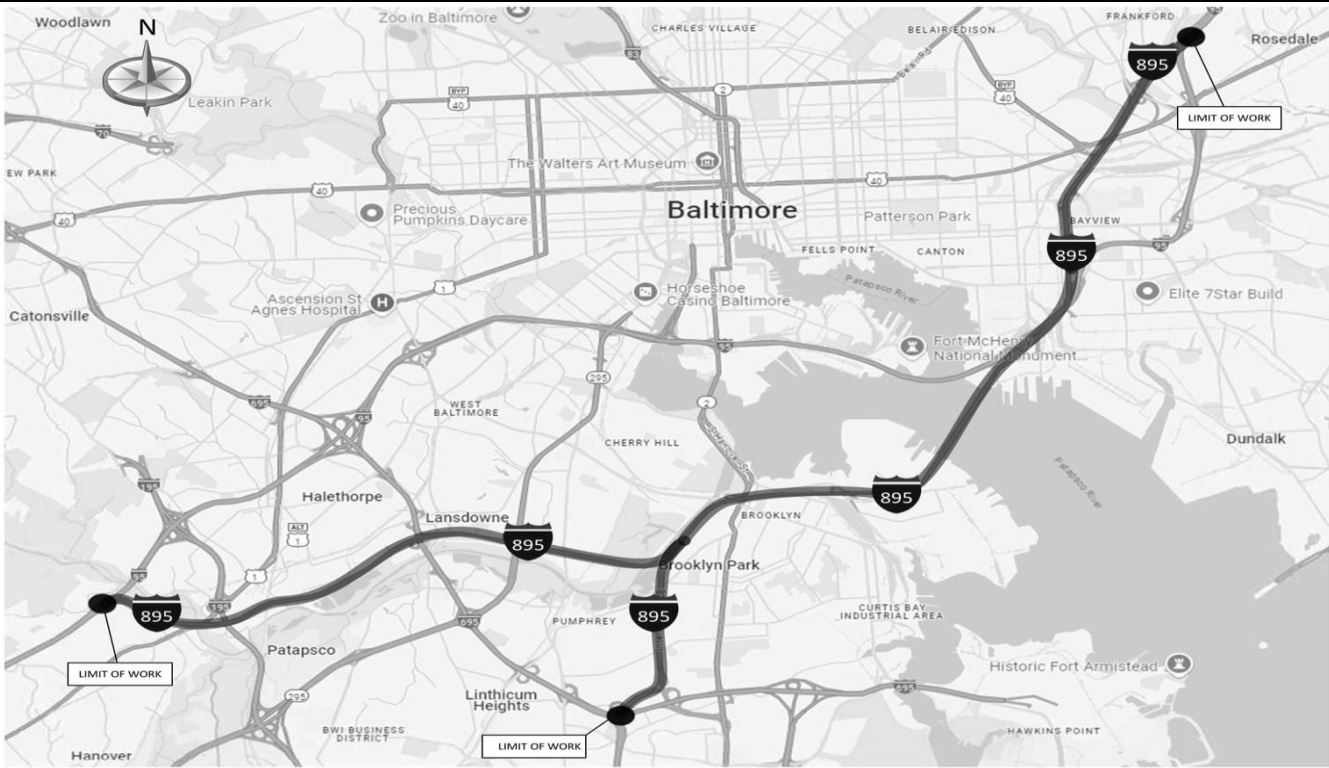
**PURPOSE & NEED SUMMARY STATEMENT:** The advantages of converting to cashless tolling include reduced travel times; increased safety/reduced crashes; alignment with national practice; improved customer convenience; reduced emissions; and reduction in toll collection and maintenance costs. The I-895 interchange modifications will address aging bridges, clearances, and other safety and efficiency related items.

<input checked="" type="checkbox"/>	Enhance Safety and Security	<input checked="" type="checkbox"/>	Serve Communities and Support the Economy
<input checked="" type="checkbox"/>	Deliver System Quality	<input type="checkbox"/>	Promote Environmental Stewardship

SMART GROWTH STATUS:		<input type="checkbox"/> Project Not Location Specific	<input checked="" type="checkbox"/> Not Subject to PFA Law
<input type="checkbox"/> Project Inside PFA			Grandfathered
<input type="checkbox"/> Project Outside PFA			Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined			Exception Granted

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.**

2487



**PROJECT:** I-895 Baltimore Harbor Tunnel Thruway - Facility-wide Signing Upgrades

**DESCRIPTION:** The existing signing along the BHT facility is past their service life. This project will upgrade all existing signing along the BHT facility, ensuring the facility signing is in accordance with the Maryland Manual on Uniform Traffic Control Devices (MdMUTCD). The project will also upgrade AET tolling signing as needed.

**PURPOSE & NEED SUMMARY STATEMENT:** This purpose of this project is to replace existing highway signs for the BHT facility that are, or will soon be, beyond their expected service life and to address new signing requirements within the latest edition of the Manual on Uniform Traffic Control Devices (MUTCD).

**STATE GOALS :** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

☒ Enhance Safety and Security

☒ Deliver System Quality

☐ Serve Communities and Support the Economy

☐ Promote Environmental Stewardship

**SMART GROWTH STATUS:**

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Project Not Location Specific

☒ Not Subject to PFA Law

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

**EXPLANATION:** Upon completion of the project, highway signing along the BHT facility will be in a state of good repair and will generally meet the latest requirements of the MUTCD.

**STATUS:** Engineering is underway. Construction will begin in January 2026.

POTENTIAL FUNDING SOURCE:						<input type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input checked="" type="checkbox"/> OTHER		
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				FOR PLANNING PURPOSES ONLY					
						...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,175	1,120	453	55	0	0	0	0	0	55	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	12,499	0	0	2,480	5,652	3,497	870	0	0	12,499	0
Total	13,674	1,120	453	2,535	5,652	3,497	870	0	0	12,554	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	13,674	1,120	453	2,535	5,652	3,497	870	0	0	12,554	0
Other	0	0	0	0	0	0	0	0	0	0	0



**PROJECT:** I-895 Baltimore Harbor Tunnel Thruway - BHT Lane Use Signals (LUS) Extension

**DESCRIPTION:** Recently installed gates at BHT require safe guidance for vehicles traveling through BHT. Therefore we need to extend LUS beyond gates.

**PURPOSE & NEED SUMMARY STATEMENT:** Additional LUS (lane use signals) are needed to safely transition from newly installed gates. Also, the project will look into other ITS (intelligent transportation systems) devices like DMS if necessary to support this.

**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> Enhance Safety and Security | <input type="checkbox"/> Serve Communities and Support the Economy |
| <input checked="" type="checkbox"/> Deliver System Quality      | <input type="checkbox"/> Promote Environmental Stewardship         |

**EXPLANATION:** LUS and DMS will be installed to support traffic needs.

- SMART GROWTH STATUS:**
- |  |  |
|--|--|
| <input type="checkbox"/> Project Not Location Specific   | <input checked="" type="checkbox"/> Not Subject to PFA Law |
| <input type="checkbox"/> Project Inside PFA              | <input type="checkbox"/> Grandfathered                     |
| <input type="checkbox"/> Project Outside PFA             | <input type="checkbox"/> Exception Will Be Required        |
| <input type="checkbox"/> PFA Status Yet to Be Determined | <input type="checkbox"/> Exception Granted                 |

**STATUS:** Engineering is complete. Construction to begin in October 2025.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR	PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
						...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	900	900	359	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	9,186	0	0	3,561	3,542	2,083	0	0	0	9,186	0
<b>Total</b>	<b>10,086</b>	<b>900</b>	<b>359</b>	<b>3,561</b>	<b>3,542</b>	<b>2,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,186</b>	<b>0</b>
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	10,086	900	359	3,561	3,542	2,083	0	0	0	9,186	0
Other	0	0	0	0	0	0	0	0	0	0	0

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** None.





**PROJECT:** I-895 Baltimore Harbor Tunnel Thruway - Rehabilitate BHT Tunnel Lighting System

**DESCRIPTION:** The project will remove and replace the existing tunnel lighting system and remove and replace the existing in-tunnel puck-style lane use signals (LUS) system through the tunnel. Additionally, scope of work includes: Programmable Logic Controllers (PLC) replacements for the tunnel’s control systems for both east and west tubes, and new Lighting controllers’ installation at both Canton and Fairfield Ventilation Buildings.

**PURPOSE & NEED SUMMARY STATEMENT:** The project will install LED type luminaires and smart lighting control systems to achieve driver safety and energy savings by upgrading the controllers in ventilation buildings, and conduits & conductors inside the tunnel.

**STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:**

- ☒ Enhance Safety and Security
- ☒ Deliver System Quality
- ☐ Serve Communities and Support the Economy
- ☐ Promote Environmental Stewardship

- SMART GROWTH STATUS:**

☐ Project Not Location Specific

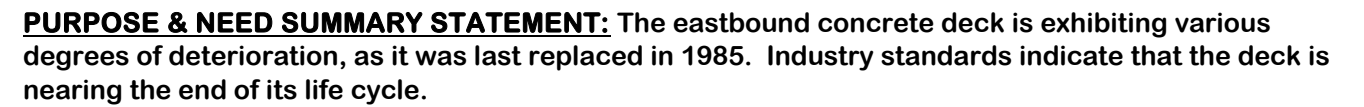
☒ Not Subject to PFA Law
- ☐ Project Inside PFA
- ☐ Project Outside PFA
- ☐ PFA Status Yet to Be Determined
- ☐ Grandfathered
- ☐ Exception Will Be Required
- ☐ Exception Granted

**EXPLANATION:** Rehabilitation is needed to improve the lifecycle of assets, and compliance with standards in energy efficiency.

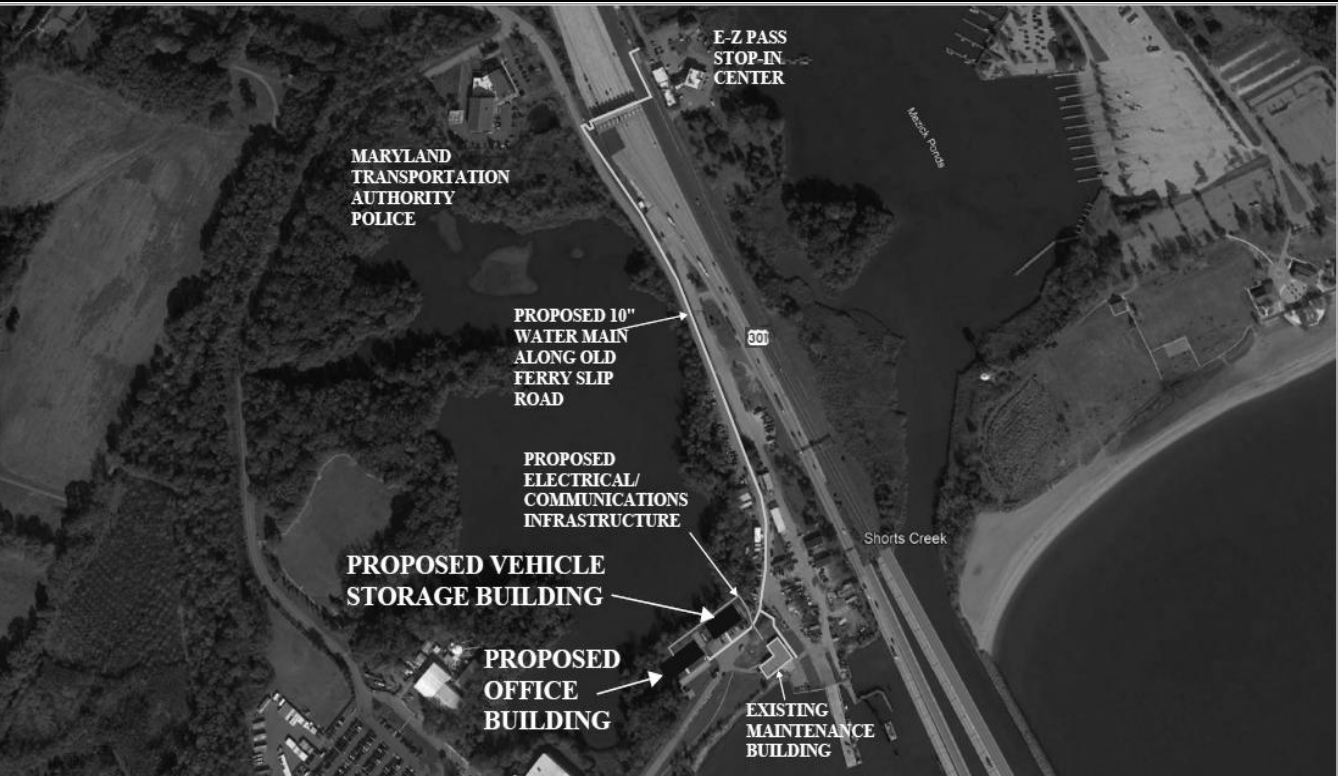
**STATUS:** Engineering is underway. Construction to begin in FY 2027.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	946	696	386	250	0	0	0	0	0	250	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	25,070	0	0	0	5,740	7,726	6,525	3,741	1,338	25,070	0
Total	26,016	696	386	250	5,740	7,726	6,525	3,741	1,338	25,320	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	26,016	696	386	250	5,740	7,726	6,525	3,741	1,338	25,320	0
Other	0	0	0	0	0	0	0	0	0	0	0

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** Added to the Construction Program.



**STATUS:** Engineering is complete. Construction is underway.



**PROJECT:** US 50/301 Bay Bridge - Project Management Office and Maintenance Equipment Storage Building

**DESCRIPTION:** This project includes the construction of a new Project Management Office and a new Maintenance Equipment Storage Building at the Bay Bridge Campus. Work also includes site utility upgrades including water main, power, fiber, and street lighting to support the new and existing buildings.

**PURPOSE & NEED SUMMARY STATEMENT:** The Bay Bridge crossing and approach roadways require continuous construction and maintenance activity to maintain the dual bridges in the highest serviceable condition for safe passage of MDTA customers. The Project Management Office will provide work areas for the inspection and contract administration staff. The Maintenance Equipment Storage Building will provide protection for the equipment used by operations staff.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☐ Enhance Safety and Security
- ☒ Deliver System Quality
- ☐ Serve Communities and Support the Economy
- ☐ Promote Environmental Stewardship

**EXPLANATION:** The Project Management Office will provide a permanent centralized office building for the construction management personnel and field staff necessary for the year round, daytime, and nighttime hours of contract work. The Maintenance Equipment Storage Building will provide protection for the equipment used by the Operations staff.

- SMART GROWTH STATUS:**

☐ Project Not Location Specific

☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

☐ Exception Will Be Required

☐ Exception Granted

**STATUS:** Engineering is underway. Construction will begin in FY 2026.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,035	3,005	220	30	0	0	0	0	0	30	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	9,510	20	0	1,113	4,638	3,067	672	0	0	9,490	0
Total	12,545	3,025	220	1,143	4,638	3,067	672	0	0	9,520	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	12,545	3,025	220	1,143	4,638	3,067	672	0	0	9,520	0
Other	0	0	0	0	0	0	0	0	0	0	0

2470

SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP: None.



**PROJECT:** US 40 Thomas J. Hatem Memorial Bridge - Cleaning and Painting of the Hatem Bridge

**DESCRIPTION:** Recent bridge inspections identified rust and peeling paint of the structural steel that requires attention. This project will clean and paint the structural steel and coating system of the entire bridge. Single lane closures during off-peak traffic periods will be necessary to set-up shielding and equipment and when cleaning and painting over travel lanes.

**PURPOSE & NEED SUMMARY STATEMENT:** Recent bridge inspections identified rust and peeling paint of the structural steel that requires attention. Cleaning and painting will protect the existing superstructure of the Hatem Bridge.

**STATE GOALS :** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☐ Enhance Safety and Security
- ☒ Deliver System Quality
- ☐ Serve Communities and Support the Economy
- ☐ Promote Environmental Stewardship

**EXPLANATION:** The coating system is showing signs of wear. This improvement will address existing deterioration and extend the useful life of the bridge.

- SMART GROWTH STATUS:**

☐ Project Not Location Specific

☒ Not Subject to PFA Law

☐ Project Inside PFA

☐ Project Outside PFA

☐ PFA Status Yet to Be Determined

☐ Grandfathered

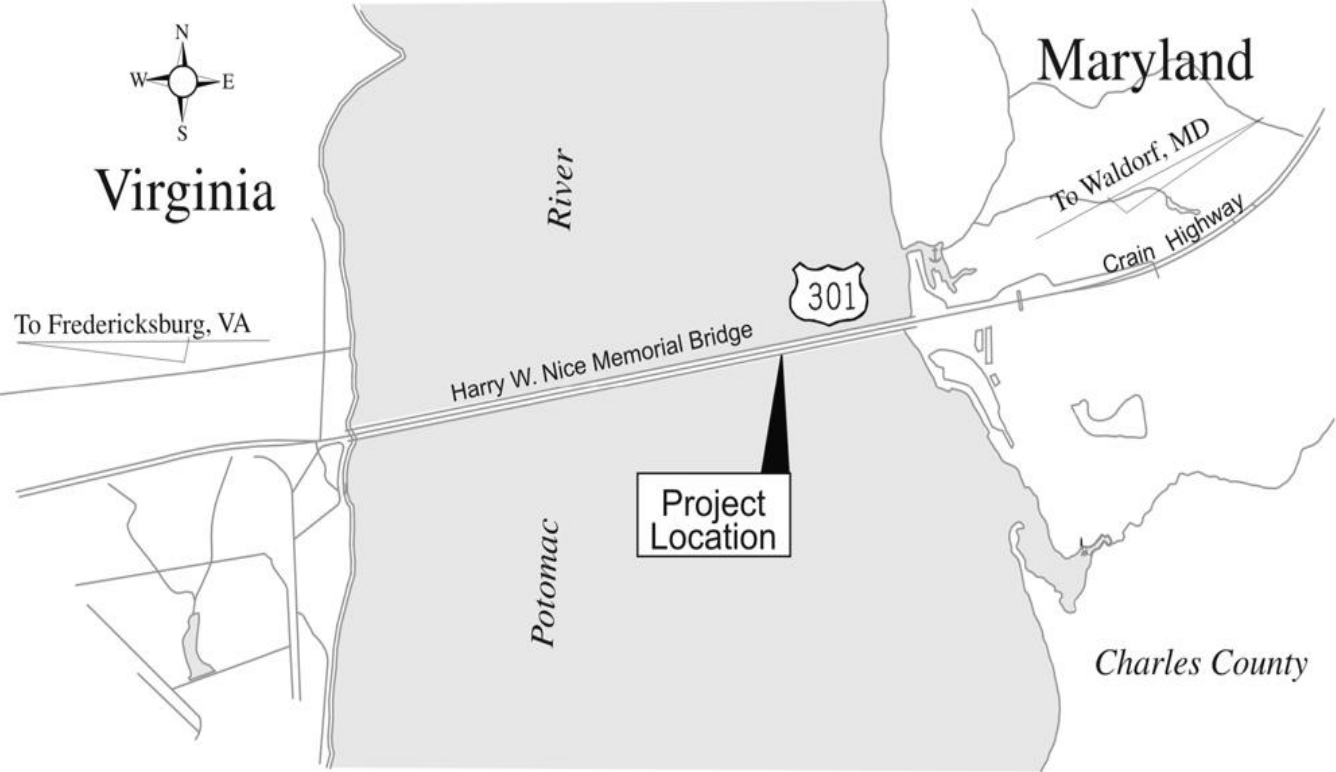
☐ Exception Will Be Required

☐ Exception Granted

**STATUS:** Engineering is complete. Construction is underway.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	907	907	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	65,029	49,522	32,205	15,507	0	0	0	0	0	15,507	0
Total	65,936	50,430	32,205	15,507	0	0	0	0	0	15,507	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	65,936	50,430	32,205	15,507	0	0	0	0	0	15,507	0
Other	0	0	0	0	0	0	0	0	0	0	0

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** None.



**PROJECT:** US 301 Governor Harry W. Nice Memorial/Senator Thomas "Mac" Middleton Bridge - Replace Nice/Middleton Bridge

**DESCRIPTION:** Replace the current bridge with a new 4-lane bridge.

**PURPOSE & NEED SUMMARY STATEMENT:** The existing bridge did not meet current standards, i.e., narrow lanes, lack of shoulders, and steep grades with lack of truck climbing lanes and was reaching capacity during peak travel periods. Traffic was projected to increase by 45 percent on weekdays and 33 percent on weekends by 2025.

**STATE GOALS :** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

<input checked="" type="checkbox"/> Enhance Safety and Security	<input checked="" type="checkbox"/> Serve Communities and Support the Economy
<input checked="" type="checkbox"/> Deliver System Quality	<input type="checkbox"/> Promote Environmental Stewardship

**EXPLANATION:** The new 4-lane bridge is safer and relieves congestion.

**SMART GROWTH STATUS:**

<input type="checkbox"/> Project Not Location Specific	<input checked="" type="checkbox"/> Not Subject to PFA Law
<input type="checkbox"/> Project Inside PFA	<input type="checkbox"/> Grandfathered
<input type="checkbox"/> Project Outside PFA	<input type="checkbox"/> Exception Will Be Required
<input type="checkbox"/> PFA Status Yet to Be Determined	<input type="checkbox"/> Exception Granted

**STATUS:** The facility is open to service. Final construction activities related to Intelligent Transportation Systems (ITS) devices are finishing up.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	5,295	5,295	0	0	0	0	0	0	0	0	0
Engineering	34,662	34,662	0	0	0	0	0	0	0	0	0
Right-of-way	4,907	4,907	2,998	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	538,161	537,161	7,132	1,000	0	0	0	0	0	1,000	0
Total	583,024	582,024	10,129	1,000	0	0	0	0	0	1,000	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	583,024	582,024	10,129	1,000	0	0	0	0	0	1,000	0
Other	0	0	0	0	0	0	0	0	0	0	0

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** Decreased by \$7.4 million due to project coming in under budget as it nears completion.



# Maryland Transportation Authority

**PROJECT:** Authority-Wide - Replace Electronic Toll Collection and Operating System - 3rd Generation

**DESCRIPTION:** The project will design and build a replacement toll system and services to support it; and design and build a new Customer Service Center (CSC) and provide the services to operate it. These projects include account and transaction processing systems, CSC phone systems, IVR, MVA lookups, reporting, operations, web site, mobile app, image review services, reciprocity services, enforcement services, and maintenance services for six to up to ten years.

**PURPOSE & NEED SUMMARY STATEMENT:** This project will update the Electronic Toll Collection hardware and Operating System software and increase the capacity for handling video tolling and citations.

**STATE GOALS :** Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- ☒ Enhance Safety and Security
- ☒ Deliver System Quality
- ☐ Serve Communities and Support the Economy
- ☐ Promote Environmental Stewardship

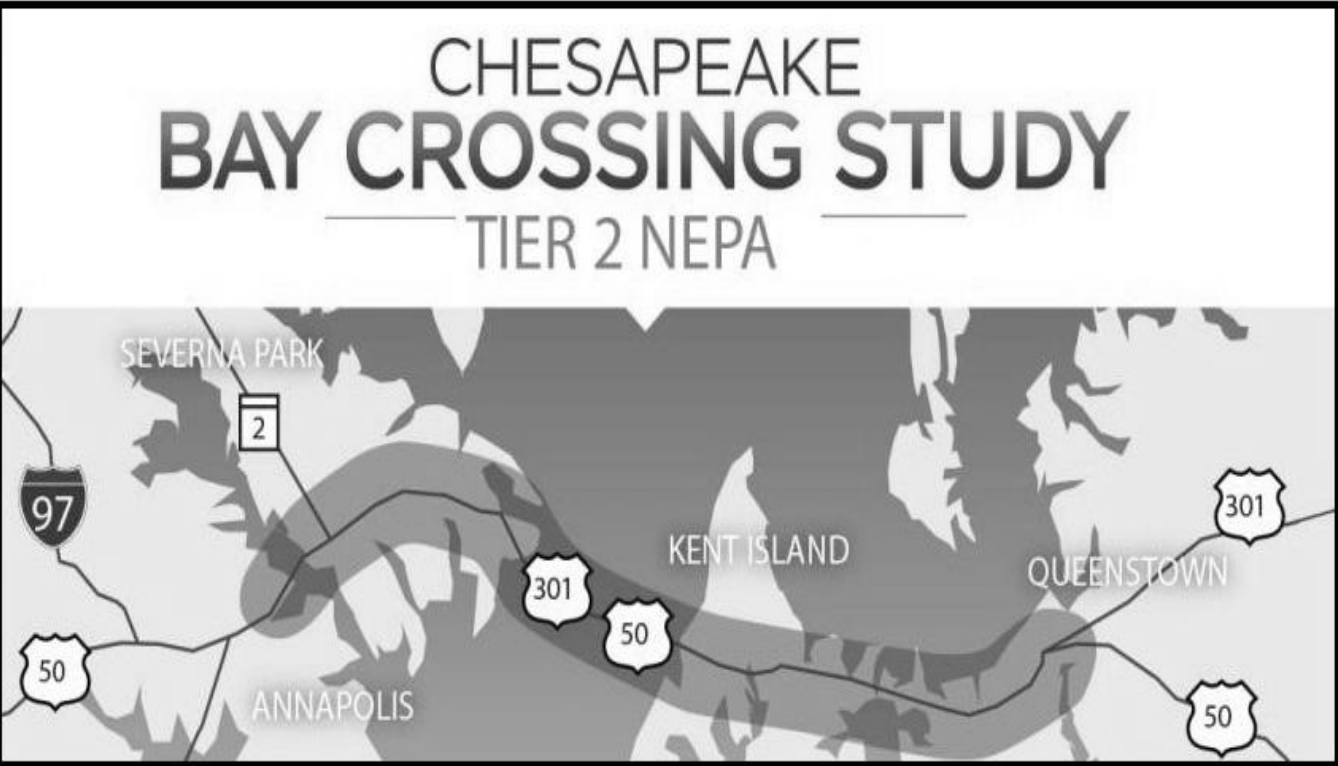
- SMART GROWTH STATUS:**
- ☐ Project Not Location Specific
- ☒ Not Subject to PFA Law
- ☐ Project Inside PFA
- ☐ Project Outside PFA
- ☐ PFA Status Yet to Be Determined
- ☐ Grandfathered
- ☐ Exception Will Be Required
- ☐ Exception Granted

**EXPLANATION:** This project will update the Electronic Toll Collection hardware and Operating System software and increase the capacity for handling video tolling and citations.

**STATUS:** Engineering is complete. Construction is underway.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	19,361	19,361	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	119,992	97,623	13,431	6,783	5,901	3,228	3,228	3,228	0	22,369	0
Total	139,353	116,984	13,431	6,783	5,901	3,228	3,228	3,228	0	22,369	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	139,353	116,984	13,431	6,783	5,901	3,228	3,228	3,228	0	22,369	0
Other	0	0	0	0	0	0	0	0	0	0	0

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** None.



**PROJECT:** US 50/301 Bay Bridge - Tier 2 NEPA Study

**DESCRIPTION:** The Bay Crossing Study Tier 2 NEPA is the second stage of the two-tiered federally required National Environmental Policy Act (NEPA) process. The Bay Crossing Study Tier 1 NEPA was approved by FHWA in April 2022, identifying Corridor 7, the corridor containing the existing Bay Bridge, as the Selected Corridor Alternative. Tier 2 studies specific alignment, crossing type and potential number of lanes needed within the 2-mile wide, 22-mile long corridor from Severn River Bridge to the US 50/301 split. Tier 2 involves significant public engagement and participation. Project delivery method options will be determined.

**PURPOSE & NEED SUMMARY STATEMENT:** The Bay Crossing Study Tier 2 NEPA is the next step in the strategy to address congestion and future traffic demand crossing the Chesapeake Bay. It must be completed before final design and construction could potentially begin if a build alignment alternative is selected.

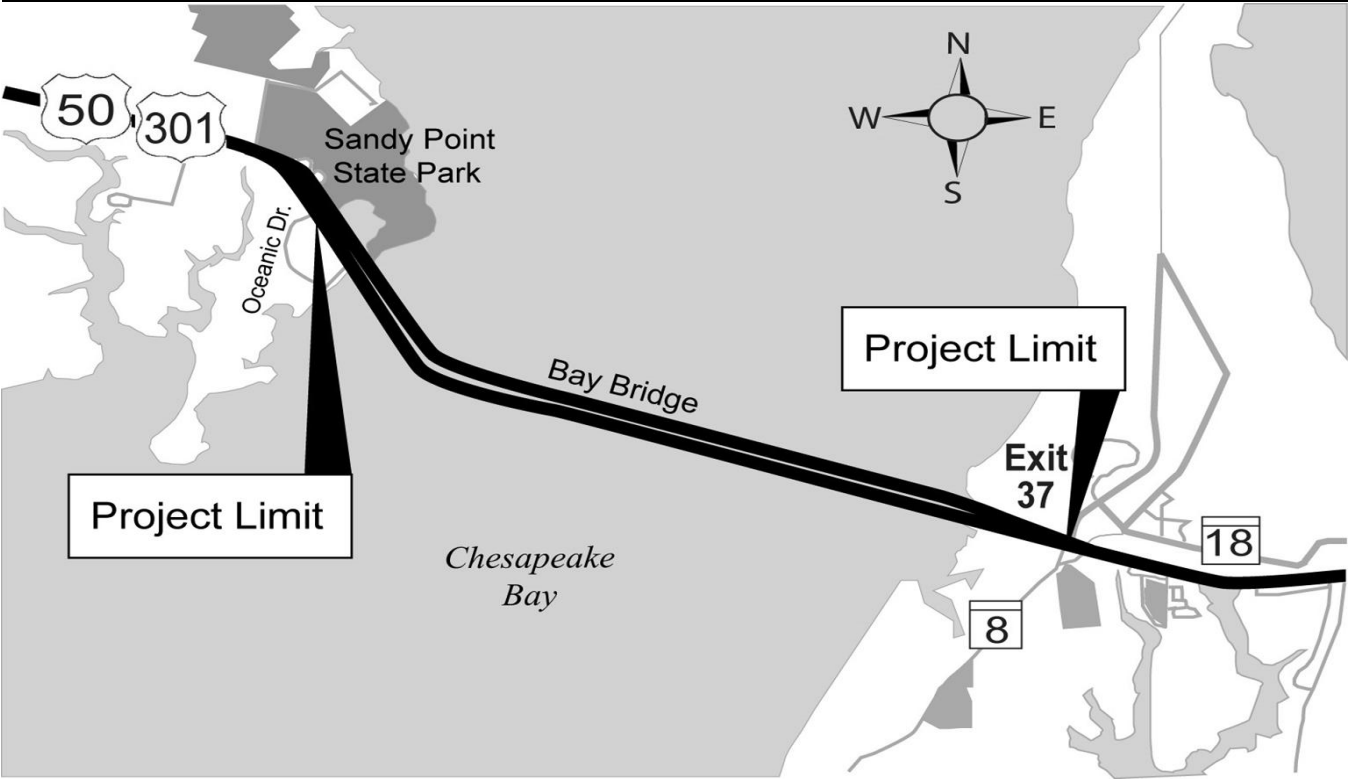
**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law  
☐ Project Inside PFA ☐ Grandfathered  
☐ Project Outside PFA ☐ Exception Will Be Required  
☐ PFA Status Yet to Be Determined ☐ Exception Granted

**STATUS:** Planning is underway.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2028...	...2029...	...2030...	...2031...		
Planning	25,924	18,924	6,987	7,000	0	0	0	0	0	7,000	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	25,924	18,924	6,987	7,000	0	0	0	0	0	7,000	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	25,924	18,924	6,987	7,000	0	0	0	0	0	7,000	0
Other	0	0	0	0	0	0	0	0	0	0	0

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** None.





**PROJECT:** US 50/301 Bay Bridge - Bay Bridge Protection, Suspension Span Anchorage Concrete and Navigation Lighting Rehabilitation

**DESCRIPTION:** Design and install a pier protection system at the eastbound and westbound Bay Bridges. This is a Project Labor Agreement candidate project.

**PURPOSE & NEED SUMMARY STATEMENT:** Enhanced pier protection measures are essential to safeguard against potential ship impacts on the bridges' structural supports.

**SMART GROWTH STATUS:** ☐ Project Not Location Specific ☒ Not Subject to PFA Law  
☐ Project Inside PFA ☐ Grandfathered  
☐ Project Outside PFA ☐ Exception Will Be Required  
☐ PFA Status Yet to Be Determined ☐ Exception Granted

**STATUS:** Engineering is underway.

POTENTIAL FUNDING SOURCE:						<input type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input checked="" type="checkbox"/> OTHER		
PHASE	TOTAL		PREVIOUS YEAR 2025	CURRENT YEAR 2026	BUDGET YEAR 2027	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...	...	...	...		
						2028...	2029...	2030...	2031...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,129	900	829	229	0	0	0	0	0	229	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,129	900	829	229	0	0	0	0	0	229	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
TOLL	1,129	900	829	229	0	0	0	0	0	229	0
Other	0	0	0	0	0	0	0	0	0	0	0

**SIGNIFICANT CHANGE FROM FY 2025 - 30 CTP:** None.



**MINOR PROJECTS PROGRAM**  
(Dollars in Thousands)

**MARYLAND TRANSPORTATION AUTHORITY - LINE 31**

PROJECT ID	PROJECT NAME	FACILITY CODE	TOTAL PROGRAMMED COST		STATUS
<b><u>Building Preservation</u></b>					
MDTAPRJ002560	BHT Maintenance/Auto Building HVAC and Roof Replacement	HT - HARBOR TUNNEL	\$	7,936	Under Construction
MDTAPRJ002565	FMT East Vent Building Facade and Roof Replacement (Engineering only)	FT - FORT MCHENRY TUNNEL	\$	400	Design Underway
<b><u>Building Renovations/Replacements</u></b>					
2438	Police Headquarters Building Envelope Renovations	KB - F.S.KEY BRIDGE	\$	3,183	Under Construction
MDTAPRJ002569	JFK MSP Building Remodeling (Engineering only)	KH - KENNEDY HIGHWAY	\$	500	Design Underway
<b><u>Environmental</u></b>					
2489	Drainage Rehabilitation - Phase III - Outfalls	MA - MULTI-AREA	\$	6,369	Under Construction
MDTAPRJ002675	Environmental On-Call V	MA - MULTI-AREA	\$	3,636	Design Underway
<b><u>Equipment - System Preservation</u></b>					
2471	10-Year Equipment Budget - FY 2018 through FY 2027	MA - MULTI-AREA	\$	61,031	Ongoing
<b><u>Highway Preservation</u></b>					
MDTAPRJ002645	Resurface I-95 from the Tydings Bridge to the MD 24 Interchange (Engineering only)	KH - KENNEDY HIGHWAY	\$	2,200	Design Underway
<b><u>ITS/Elec Preservation &amp; Improvements</u></b>					
2497	Radio Rebroadcast and Radiax in BHT & FMT	MA - MULTI-AREA	\$	6,250	Design Underway
<b><u>Safety &amp; Capacity Improvements</u></b>					
2504	Bay Bridge Queue Detection System	BB - BAY BRIDGE	\$	3,413	Under Construction
MDTAPRJ002602	Fire Alarm System Upgrades and Security System Upgrades (Engineering Only)	MA - MULTI-AREA	\$	400	Design Underway

**MINOR PROJECTS PROGRAM**  
(Dollars in Thousands)

**MARYLAND TRANSPORTATION AUTHORITY - LINE 31**

PROJECT ID	PROJECT NAME	FACILITY CODE	TOTAL PROGRAMMED COST		STATUS
<u>Signage</u>					
MDTAPRJ002625	ICC Sign Panel Replacements (Engineering Only)	ICC - INTERCOUNTY CONNECTOR	\$	1,200	Design Underway
MDTAPRJ002630	On-Call Signs, Sign Lights, and Sign Structures	MA - MULTI-AREA	\$	6,269	Design Underway
<u>Structural Preservation</u>					
2436	Replace I-95 Kennedy Highway Bridge over CSXT (Engineering only)	KH - KENNEDY HIGHWAY	\$	3,081	Design Underway
2527	Replace Bridges on I-895 over I-695 (Engineering only)	HT - HARBOR TUNNEL	\$	2,260	Design Underway
MDTAPRJ000199	Maintenance and Repairs of the I-695 Curtis Creek Drawbridges at FSK	KB - F.S.KEY BRIDGE	\$	2,541	Under Construction
<u>Tunnel Preservation</u>					
MDTAPRJ002591	Rehabilitate Upper Plenum Liner and Ceiling (Engineering only)	HT - HARBOR TUNNEL	\$	100	Design Underway
MDTAPRJ002615	Replace and Rehabilitate FMT Electrical Switchgear (Engineering only)	FT - FORT MCHENRY TUNNEL	\$	450	Design Underway