

## **MAJOR PROJECT SIGNIFICANT CHANGES FROM THE FY 2025-2030 CTP**

Significant project changes consist of additions to, or deletions from, the Construction Program or the Development and Evaluation Program; and changes in the construction year.

### **PROJECTS ADDED TO THE CONSTRUCTION PROGRAM**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>TOTAL COST</u> <u>(\$ MILLIONS)</u></b>
<b><u>New Construction Program Projects</u></b>	
<b>Maryland Aviation Administration</b>	
North Cargo Pavement Rehabilitation at BWI Marshall Airport	34.3
Runway 15R/33L Pavement Mill and Overlay at BWI Marshall Airport	12.5
<b>Maryland Transportation Authority</b>	
I-695 Francis Scott Key Bridge - Rehabilitation of Curtis Creek Drawbridges Superstructure	19.6
I-895 Baltimore Harbor Tunnel Thruway - Rehabilitate BHT Tunnel Lighting System	26.0
<b>State Highway Administration</b>	
MD 2, Governor Ritchie Highway; MD 177 to MD 648 - Pedestrian safety improvements	20.4
I-70, Eisenhower Highway - Bridge replacement over MD 632	32.0
US 340, Jefferson National Pike; MD 17, MD 180 and US 15 NB - Operational and safety improvements	17.4
US 1, Washington Boulevard; MD 177 to MD 648 - Pedestrian safety improvements	23.1
MD 410, East-West Highway; MD 500 to MD 212 - Pedestrian safety improvements	17.2

***PROJECTS ADDED TO THE CONSTRUCTION PROGRAM***

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>TOTAL COST (\$ MILLIONS)</u></b>
<b>The Secretary's Office</b>	
MDOT Statewide Rail Trespass Study	1.0
MDOT Solar Implementation	50.0
<b><u>Projects Moved From D&amp;E Program to Construction Program</u></b>	
<b>State Highway Administration</b>	
MD 97, Georgia Avenue; MD 192 to MD 390 - Safety and accessibility improvements	50.8
MD 5, Point Lookout Road; MD 471 to MD 246 - Operational, accessibility and state of good repair improvements	32.4
I-97; US 50 to MD 32 - Roadway widening and ramp modifications at US 50/US 301	<u>113.8</u>
<b>Total</b>	<b>450.4</b>

***PROJECTS REMOVED FROM THE D&E OR CONSTRUCTION PROGRAMS***

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**PROJECT DESCRIPTION**

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**Removed from Construction Program**

**Maryland Aviation Administration**

Deicing Pad Expansion at BWI Marshall Airport

Snow Removal Equipment Building at BWI Marshall Airport

New Additions to the FY26 - FY31 CTP							
Additions to the Construction or the Development and Evaluation Program within the Current and Budget Years							
(\$ in Thousands)							
Projects Added to the Construction Phase							
Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
<b><u>Maryland Aviation Administration</u></b>							
<b>Runway 15L/33R &amp; Associated Taxiways - Pavement Rehabilitation at BWI Marshall Airport</b>							Reference : MAA A-9
Runway 15L/33R Pavement Rehab and TWs	-	9,529	9,529	2,382	7,147	-	-
<b>Snow Removal Equipment Building at BWI Marshall Airport</b>							Reference : MAA A-28
BWI Snow Removal Equipment Building	2,702	-	2,702	2,702	-	-	-
<b>Ticket Counter Expansion Program at BWI Marshall Airport</b>							Reference : MAA A-29
Concourse E Ticket Counter Expansion	5,000	9,000	14,000	-	-	14,000	-
Concourse A/B Ticket Counter Expansion	900	1,584	2,484	-	-	2,484	-
<b>Multi Use Flight Information Display Systems (MUFIDS) Replacement at BWI Marshall Airport</b>							Reference : MAA A-18
Airport Data and Information Display System (FIDS)	3,000	3,000	6,000	-	-	6,000	-
<b>North Cargo Pavement Rehabilitation at BWI Marshall Airport</b>							Reference : MAA A-6
North Cargo Pavement Mill and Overlay - Ph 2	-	2,171	2,171	543	1,628	-	-
<b><u>Maryland Transportation Authority</u></b>							
<b>I-95 John F. Kennedy Memorial Highway - Express Toll Lanes (ETL) Northern Extension</b>							Reference : MDTA A-01
Reserve/I-95 ETL Northern Extension	7,969	4,805	12,773	-	-	-	12,773
<b><u>Maryland Port Administration</u></b>							
<b>Mid-Chesapeake Bay Island Ecosystem Restoration Project</b>							Reference : MPA A-7
Mid-Bay Islands	-	25,000	25,000	25,000	-	-	-
<b><u>Maryland Transit Administration</u></b>							
<b>Light Rail Modernization Program</b>							Reference : MTA A-49
LTR Low Floor Light Rail Fleet Transition	1,224	32,042	33,266	33,266	-	-	-
<b><u>State Highway Administration</u></b>							
<b>I-695, Baltimore Beltway</b>							Reference : SHA A-3
BALTIMORE BELTWAY-INTERCHANGE RECONSTRUCT-AT I-70	1,500	4,000	5,500	1,687	3,813	-	-
<b>I-81, Maryland Veterans Memorial Highway</b>							Reference : SHA A-6
MARYLAND VETERANS MEMORIAL HIGHWAY – MD 63/MD 68 TO CSX BRIDGES	-	1,000	1,000	100	900	-	-

Projects Added to Development and Evaluation							
Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
<b><u>Maryland Aviation Administration</u></b>							
<b>Runway 15L/33R &amp; Associated Taxiways - Pavement Rehabilitation at BWI Marshall Airport</b>							<b>Reference : MAA A-9</b>
Runway 15L/33R Pavement Rehab and TWs	768	303	1,071	268	803	-	-
<b>Master Plan and Airport Layout Plan Update for BWI Marshall Airport</b>							<b>Reference : MAA A-31</b>
BWI Master Plan & ALP Update	1,875	-	1,875	-	1,875	-	-
<b>North Cargo Pavement Rehabilitation at BWI Marshall Airport</b>							<b>Reference : MAA A-6</b>
North Cargo Pavement Mill and Overlay - Ph 2	536	69	605	151	454	-	-
<b><u>Maryland Transit Administration</u></b>							
<b>Metro Systems Overhauls and Replacements</b>							<b>Reference : MTA A-20</b>
MTR Avtec Replacement	166	-	166	166	-	-	-
<b>Metro and Light Rail Maintenance of Way</b>							<b>Reference : MTA A-12</b>
MTR- Maintenance of Way (MOW)- Program Management	96	-	96	96	-	-	-