

MAJOR PROJECT SIGNIFICANT CHANGES FROM THE FY 2025-2030 CTP

Significant project changes consist of additions to, or deletions from, the Construction Program or the Development and Evaluation Program; and changes in the construction year.

PROJECTS ADDED TO THE CONSTRUCTION PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
<u>New Construction Program Projects</u>	
Maryland Aviation Administration	
North Cargo Pavement Rehabilitation at BWI Marshall Airport	36.7
Runway 15R/33L Pavement Mill and Overlay at BWI Marshall Airport	12.5
Maryland Transportation Authority	
US 50/301 Bay Bridge - Bay Bridge Protection Project	207.6
I-695 Francis Scott Key Bridge - Rehabilitation of Curtis Creek Drawbridges Superstructure	19.6
I-895 Baltimore Harbor Tunnel Thruway - Rehabilitate BHT Tunnel Lighting System	26.0
US 50/301 Bay Bridge - EB Spans Full Paint - Phase 1 (T14-T22 & Suspension Span Towers from Water to below Roadway)	58.3
State Highway Administration	
MD 2, Governor Ritchie Highway; MD 177 to MD 648 - Pedestrian safety improvements	21.1
I-70, Eisenhower Highway - Bridge replacement over MD 632	32.0
US 340, Jefferson National Pike; MD 17, MD 180 and US 15 NB - Operational and safety improvements	17.1
US 1, Washington Boulevard; MD 177 to MD 648 - Pedestrian safety improvements	25.1

PROJECTS ADDED TO THE CONSTRUCTION PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
MD 410, East-West Highway; MD 500 to MD 212 - Pedestrian safety improvements	18.2
US 301, Blue Star Memorial Highway - Bridge replacement on SB US 301 over MD 290	9.1
 The Secretary's Office	
MDOT Statewide Rail Trespass Study	1.0
MDOT Solar Implementation	50.0
 <u>Projects Moved From D&E Program to Construction Program</u>	
 State Highway Administration	
MD 97, Georgia Avenue; MD 192 to MD 390 - Safety and accessibility improvements	49.9
MD 5, Point Lookout Road; MD 471 to MD 246 - Operational, safety and accessibility improvements	32.9
MD 170, Telegraph Road; Norcross Lane to Wieker Road - Capacity and safety improvements	22.6
MD 214, Central Avenue; MD 468 to the Summit School Entrance - Operational and safety improvements	21.4
MD 2, Governor Ritchie Highway; US 50 to Arnold Road - Operational, safety and accessibility improvements	17.7
MD 3, Robert Crain Highway; Waugh Chapel Road/Riedel Road to MD 32 & St. Stephens Church Road to MD175 - Operational, safety and accessibility improvements	39.8
I-97; US 50 to MD 32 - Safety and mobility improvements	<u>119.8</u>
Total	838.6

PROJECTS ADDED TO THE D&E PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>TOTAL FUNDED</u> <u>(\$ MILLIONS)</u>
<u>New D&E Program Projects</u>	
Maryland Transit Administration	
5th Division Bus	<u>14.6</u>
Total	14.6

PROJECTS REMOVED FROM THE D&E OR CONSTRUCTION PROGRAMS

PROJECT DESCRIPTION

Removed from Construction Program

Maryland Aviation Administration

Deicing Pad Expansion at BWI Marshall Airport

Snow Removal Equipment Building at BWI Marshall Airport

New Additions to the FY26 - FY31 CTP							
Additions to the Construction or the Development and Evaluation Program within the Current and Budget Years (\$ in Thousands)							
Projects Added to the Construction Phase							
Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
Maryland Aviation Administration							
Residential Sound Insulation Program							Reference : MAA A-19
Residential Sound Insulation Program	1,250	1,750	3,000	-	2,400	600	-
Restroom Improvement Program at BWI Marshall Airport							Reference : MAA A-
BWI Restroom Improvement Program	53	-	53	-	-	53	-
Regional Aviation Assistance Program							Reference : MAA A-1
26-002 FDK AWOS replacement	128	-	128	128	-	-	-
26-011 CBE Rwy 5/23 Rehab-ph 7 const	92	-	92	92	-	-	-
26-006 CBE Airport Beacon-const	8	-	8	8	-	-	-
26-013 DMW Rwy 16/34 ext-land acquisition	218	-	218	218	-	-	-
26-012 DMW AWOS replacement	8	-	8	8	-	-	-
26-008 FDK South Apron Expand-ph 2A	28	-	28	28	-	-	-
26-007 GAI Rwy Lighting replacement-const	15	-	15	15	-	-	-
26-009 ESN Rwy 4/22 Extend - ph 3	640	-	640	640	-	-	-
26-004 HGR Terminal Bldg Expand-const	472	-	472	472	-	-	-
26-005 SBY Snow Removal Equipment	24	-	24	24	-	-	-
26-010 OXB Txwy A Reconst - ph 1	602	-	602	602	-	-	-
26-014 OW3 Rwy 01 Obstruction Removal	206	-	206	206	-	-	-
Taxiway F Extension at Martin State Airport							Reference : MAA A-23
MTN Taxiway F Extension	-	143	143	49	93	-	-
Snow Equipment Replacement at BWI Marshall and Martin State Airports							Reference : MAA A-12
Snow Equipment	1,135	1,135	2,271	-	-	2,271	-
D/E Bag Claim Expansion at BWI Marshall Airport							Reference : MAA A-28
Concourse D/E New Interim Bag Claim at FIS Expansion Area	-	4,755	4,755	624	-	4,131	-
Consolidated Rental Car Facility Improvements at BWI Marshall Airport							Reference : MAA A-20
CRCF Reallocation & Associated Improvements	480	970	1,450	-	-	1,450	-
CRCF Shuttle Bus Refurbishment	800	300	1,100	-	-	1,100	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
Passenger Movement Modernization at BWI Marshall Airport				Reference : MAA A-17			
Airport Elevator, Escalator and Moving Walkway Rehab	-	5,000	5,000	-	-	5,000	-
Terminal Vestibule Door Replacement/Refurbishment	150	20,993	21,143	-	-	21,143	-
Ticket Counter Expansion Program at BWI Marshall Airport				Reference : MAA A-30			
Concourse E Ticket Counter Expansion	111	7,590	7,701	101	-	7,600	-
Concourse A/B Ticket Counter Expansion	300	1,584	1,884	-	-	1,884	-
Roof Replacement Program at BWI Marshall Airport				Reference : MAA A-31			
Concourse B Roof Replacement	-	7,503	7,503	424	-	7,079	-
Enterprise IT Capital Program - MAA OTTS				Reference : MAA A-27			
IT Equipment	55	-	55	55	-	-	-
CUTE Equipment Upgrade	-	2,000	2,000	-	-	2,000	-
Radio System Replacement	4,571	-	4,571	4,571	-	-	-
BWI FRD Critical Alerting System	115	-	115	115	-	-	-
ETA Bus Tracking Software	165	-	165	165	-	-	-
Maryland Transportation Authority							
US 50/301 Bay Bridge - Bay Bridge Protection Project				Reference : MDTA A-26			
Bay Bridge Protection Project	-	40,400	40,400	-	-	-	40,400
I-695 Francis Scott Key Bridge - Rehabilitation of Curtis Creek Drawbridges Superstructure				Reference : MDTA A-17			
Rehabilitation of Curtis Creek Drawbridges Superstructure	8,125	9,827	17,952	-	-	-	17,952
I-895 Baltimore Harbor Tunnel Thruway - Rehabilitate BHT Tunnel Lighting System				Reference : MDTA A-23			
Rehabilitate BHT Tunnel Lighting System	-	5,740	5,740	-	-	-	5,740
US 50/301 Bay Bridge - EB Spans Full Paint - Phase 1 (T14-T22 & Suspension Span Towers from Water to below Roadway)				Reference : MDTA A-27			
EB Spans Full Paint - Phase 1 (T14-T22 & Suspension Span Towers from Water to below Roadway)	-	21,593	21,593	-	-	-	21,593
Enterprise IT Capital Program - MDTA OTTS				Reference : MDTA A-32			
NetApp Unified Storage Hardware Replacement	2,780	1,220	4,000	-	-	-	4,000
Maryland Port Administration							
Cox Creek Dredged Material Containment Facility Expansion and Related Projects				Reference : MPA A-4			
Cox Creek Expansion Construction	-	117	117	117	-	-	-
North Locust Point Marine Terminal Preservation Projects				Reference : MPA A-24			
NLP Pier 10 Repairs	500	-	500	500	-	-	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
Climate Solutions Now Act and Related Projects							Reference : MPA A-20
Clean Ports Program: Zero Emission Deployment	613	1,526	2,139	2,139	-	-	-
Tree Planting (Atlantic Conservation Coalition Grant)	250	250	500	500	-	-	-
Enterprise IT Capital Program - MPA OTTS							Reference : MPA A-26
Deployment of CCTV Field Distribution Box (FDB) Protection Mechanisms: Phase 1	50	-	50	50	-	-	-
Implement Enhanced Cybersecurity Resilience for Critical Services	363	290	653	163	490	-	-
Maryland Transit Administration							
MARC Maintenance, Layover, & Storage Facilities							Reference : MTA A-1
MARC Martin State Airport Improvements	-	794	794	159	635	-	-
MARC Riverside Heavy Maintenance Building (RHMB)	11	-	11	11	-	-	-
MARC Riverside Upgrades - Wayside Power, Yard Air, Environmental	0	294	294	131	163	-	-
MARC Locomotives - Overhauls and Replacements							Reference : MTA A-5
MARC SC-44 Diesel Locomotive Truck Overhaul	417	200	617	417	200	-	-
MARC - ACS-64 Locomotive Purchase	43	74	117	-	117	-	-
Metro Railcar and Signal System Overhauls and Replacement							Reference : MTA A-18
MTR Railcar Overhaul – New Metro Traction Motor Repair Services	1,508	1,458	2,966	2,966	-	-	-
Bus Procurement							Reference : MTA A-26
BUS Procurement (CY 2027 and CY 2028)	-	45,885	45,885	6,883	39,002	-	-
Mobility Vehicle Procurement							Reference : MTA A-32
MOL FY 2022 Vehicle Procurement	3	-	3	3	-	-	-
Locally Operated Transit Systems Capital Procurement Projects (Local Jurisdictions)							Reference : MTA A-39
LOTS Harford County	505	-	505	7	498	-	-
LOTS Queen Anne's County	144	-	144	16	128	-	-
LOTS Anne Arundel County	1,564	-	1,564	174	1,390	-	-
LOTS Baltimore County	1,404	-	1,404	156	1,248	-	-
LOTS Carroll County	408	-	408	45	363	-	-
LOTS Calvert County	775	-	775	86	689	-	-
LOTS Dorchester County	147	-	147	16	131	-	-
LOTS Frederick County	235	-	235	26	209	-	-
LOTS Garrett County	155	-	155	17	138	-	-
LOTS Howard County	1,125	-	1,125	165	960	-	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
LOTS Ocean City	3,127	-	3,127	407	2,719	-	-
LOTS St. Mary's County	698	-	698	64	634	-	-
LOTS Talbot County	102	-	102	11	91	-	-
LOTS Tri-County Council - Lower Eastern Shore	198	-	198	22	176	-	-
LOTS Washington County	115	-	115	18	98	-	-
LOTS Baltimore City	8,602	-	8,602	391	8,212	-	-
LOTS Bayrunners	61	-	61	-	61	-	-
Prince George's County Local Bus Program							Reference : MTA A-42
LOTS Prince George's Co. Capital Assistance	800	1,200	2,000	1,200	800	-	-
Fare Collection System and Equipment Replacement							Reference : MTA A-33
AGY Fare Systems Next Generation Planning and Implementation	101	-	101	-	-	101	-
Agencywide Elevator and Escalator Rehabilitation							Reference : MTA A-35
MTR Mondawmin Elevators	24	-	24	1	23	-	-
Agencywide Radio and Telecommunications Upgrade							Reference : MTA A-36
AGY Police Radios Procurement (PL)	2,350	-	2,350	470	1,880	-	-
Purple Line							Reference : MTA A-37
NS PURPLE LINE	1,250	-	1,250	250	1,000	-	-
Metro Maintenance Facility Improvements							Reference : MTA A-19
MTR Facilities Maintenance Shop Equipment Supply	500	-	500	500	-	-	-
Metro Station Rehabilitation Program							Reference : MTA A-17
MTR Station Rehabilitation & Lighting Program	5	-	5	1	4	-	-
Beyond the Bus Stop							Reference : MTA A-24
BUS Beyond the Stop	249	-	249	223	26	-	-
Bus Facilities Preservation and Improvements							Reference : MTA A-23
BUS Bush Division Historic Gable Window Replacement	20	-	20	20	-	-	-
BUS Phillips Bldg Site Improvements	735	435	1,170	234	936	-	-
Light Rail Systems Overhauls and Replacements							Reference : MTA A-14
LTR Catenary Surge Protection Device Grounding Replacement	7	-	7	7	-	-	-
LTR 5kV Signal Power System Replacement	-0	192	192	192	-	-	-
LTR Wide Area Network OTN Replacement	-	235	235	235	-	-	-
Light Rail Trackwork Overhauls and Replacement							Reference : MTA A-15
LTR Replacement of Structural Timber Ties at 3 Bridges - N545, N527, N805	-	6,507	6,507	1,301	5,206	-	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
Metro Systems Overhauls and Replacements							Reference : MTA A-20
MTR Substation Emergency Trips APTA	-	307	307	307	-	-	-
MTR Track Intrusion Detection & Alert System	11	-	11	11	-	-	-
MTR Contact Rail	1,075	1,075	2,150	2,150	-	-	-
Frederick Douglass Tunnel							Reference : MTA A-44
MARC Frederick Douglass Tunnel	-	50,000	50,000	50,000	-	-	-
East-West Priority Corridor							Reference : MTA A-30
BUS RAISE Project	150	6,850	7,000	2,520	3,080	1,400	-
Fast Forward							Reference : MTA A-31
BUS BaltimoreLink Bus Shelter	290	-	290	290	-	-	-
AGY Fast Forward Bicycle Initiatives	3	-	3	3	-	-	-
Enterprise IT Capital Program - MTA OTTS							Reference : MTA A-34
AGY Trapeze PASS Software	367	-	367	367	-	-	-
AGY Consultant Support	80	-	80	80	-	-	-
AGY Phone System GEO Redundancy	30	15	45	45	-	-	-
Metro Tunnel Repairs and Improvements							Reference : MTA A-21
MTR Ventilation Fan Noise Mitigation	147	-	147	147	-	-	-
MTR Fire Protection Preservation	185	213	398	398	-	-	-
Metro and Light Rail Maintenance of Way							Reference : MTA A-12
LTR - Maintenance of Way (MOW) - Program Management	72	-	72	72	-	-	-
AGY Rail MOW & Incident Response	400	-	400	400	-	-	-
LTR 3rd Party Maintenance Procurement of Materials	360	988	1,348	270	1,078	-	-
AGY MOW - Brandt Truck	-	1,800	1,800	1,800	-	-	-
MARC Improvements on Penn Line							Reference : MTA A-2
MARC - Halethorpe Station Northbound & Southbound Staircases Replacement	500	-	500	100	400	-	-
Light Rail Modernization Program							Reference : MTA A-47
LTR Howard Street Rail Replacement	0	112	112	-	112	-	-
LTR Low Floor Light Rail Fleet Transition	-	20,357	20,357	5,440	-	14,916	-
LTR LRFT Cromwell Maintenance Facility Improvements	-	7,263	7,263	1,443	-	5,820	-
State Highway Administration							
MD 5, Point Lookout Road							Reference : SHA A-2
POINT LOOKOUT ROAD-INTERSECTION RECONSTRUCT-MD 246 TO MD 471	-	3,126	3,126	156	2,970	-	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
I-81, Maryland Veterans Memorial Highway							Reference : SHA A-6
I-81, Maryland Veterans Memorial Highway	-	6,761	6,761	338	6,423	-	-
<u>The Secretary Office</u>							
Transportation Emission Reduction Program							Reference : TSO A-2
Commuter Connections Employer Outreach	466	-	466	-	466	-	-
Commuter Connections Operations Center	194	-	194	-	194	-	-
Commuter Connections Marketing	1,752	-	1,752	-	1,752	-	-
Commuter Connections Evaluation and Monitoring	261	-	261	-	261	-	-
Commuter Connections Baltimore Region Guaranteed Ride Home	110	-	110	-	110	-	-
Commuter Connections Washington Region Guaranteed Ride Home	271	-	271	-	271	-	-
Commuter Connections	4,992	5,368	10,360	2,072	8,288	-	-
Kim Lamphier Bikeways Network Program							Reference : TSO A-3
South Shore Trail Connection Gaps - Housley/Bestgate	-	240	240	240	-	-	-
Hospital Hill to Anacostia River Trail	80	160	240	240	-	-	-
Easton Community Bicycle Parking Initiative	5	-	5	5	-	-	-
Citywide Bike Rack Expansion for Equitable Multimodal Connectivity	64	-	64	64	-	-	-
Transit Oriented Development Grant Program							Reference : TSO A-5
Transit Oriented Development Grant Program	3,544	5,000	8,544	8,544	-	-	-
TOD Grant - Odenton Parking Garage	396	354	750	750	-	-	-
MDOT Solar Implementation							Reference : TSO A-10
Solar Implementation - MEA Funded	500	40,000	40,500	40,500	-	-	-

Projects Added to Development and Evaluation							
Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
<u>Maryland Aviation Administration</u>							
Regional Aviation Assistance Program							Reference : MAA A-1
26-003 HGR ATCT Siting Study	118	-	118	118	-	-	-
Concourse A/B Connector and Baggage Handling System Replacement at BWI Marshall Airport							Reference : MAA A-14
CMAR Conc A/B Connector & BHS	96	-	96	96	-	-	-
Taxiway F Extension at Martin State Airport							Reference : MAA A-23
MTN Taxiway F Extension	-	122	122	-	122	-	-
Runway 10/28 Rehabilitation at BWI Marshall Airport							Reference : MAA A-7
Runway 10/28 Rehabilitation	-	3,000	3,000	-	3,000	-	-
Consolidated Rental Car Facility Improvements at BWI Marshall Airport							Reference : MAA A-20
CRCF Reallocation & Associated Improvements	29	-	29	-	-	29	-
Ticket Counter Expansion Program at BWI Marshall Airport							Reference : MAA A-30
Concourse E Ticket Counter Expansion	31	-	31	31	-	-	-
Airport Traffic Control Tower, Concourse C/D Baggage Handling System and Connector Project at BWI							Reference : MAA A-33
BWI ATCT, BHS and Concourse C/D Connector	2,500	2,500	5,000	1,000	-	4,000	-
<u>Maryland Port Administration</u>							
Howard Street Tunnel Project							Reference : MPA A-1
Upgrades to Howard Street Tunnel	2,198	92	2,290	1,310	455	525	-
Climate Solutions Now Act and Related Projects							Reference : MPA A-20
Clean Ports Program: Zero Emission Deployment	41,112	35,973	77,085	396	60,148	16,541	-
Clean Ports Program: Air Quality Improvement and Engagement	1,080	621	1,701	-	1,701	-	-
<u>Maryland Transit Administration</u>							
MARC Maintenance, Layover, & Storage Facilities							Reference : MTA A-1
MARC Martin State Airport Station High-Level Platforms and Station	-	2,732	2,732	546	2,185	-	-
MARC Locomotives - Overhauls and Replacements							Reference : MTA A-5
MARC - ACS-64 Locomotive Purchase	117	141	257	8	249	-	-
Light Rail Vehicle Overhaul							Reference : MTA A-13
LTR - Revenue Vehicles - Holding	216	-	216	216	-	-	-
Metro Railcar and Signal System Overhauls and Replacement							Reference : MTA A-18
MTR - Revenue Vehicles - Program Management	1	-	1	1	-	-	-
Locally Operated Transit Systems Capital Procurement Projects (Local Jurisdictions)							Reference : MTA A-39
LOTS Harford County	128	-	128	-	128	-	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
LOTS Allegany County	122	-	122	-	122	-	-
LOTS Anne Arundel County	197	-	197	-	197	-	-
LOTS Frederick County	124	-	124	-	124	-	-
LOTS Howard County	131	-	131	-	131	-	-
Montgomery County Local Bus Program							Reference : MTA A-41
LOTS Montgomery County Fixed Route Bus Replacement	1,600	-	1,600	0	1,600	-	-
Prince George's County Local Bus Program							Reference : MTA A-42
LOTS Prince George's Co. Capital Assistance	400	-	400	-	400	-	-
Fare Collection System and Equipment Replacement							Reference : MTA A-33
AGY Fare Systems Next Generation Planning and Implementation	313	-	313	20	-	293	-
Agencywide Elevator and Escalator Rehabilitation							Reference : MTA A-35
AGY Elevator and Escalator Rehabilitation - RFP	18	-	18	18	-	-	-
AGY MDOT-MTA Replacement and Modernization of 40 Elevators	13	-	13	-	13	-	-
Purple Line							Reference : MTA A-37
NS PURPLE LINE	1,175	561	1,736	1,736	-	-	-
Southern Maryland Rapid Transit							Reference : MTA A-55
AGY Southern Maryland Rapid Transit Study	509	-	509	509	-	-	-
Metro Station Rehabilitation Program							Reference : MTA A-17
MTR Station Rehabilitation & Lighting Program	18	-	18	4	15	-	-
MTR Platform Rehabilitation & Snow Melt System	1	-	1	1	-	-	-
Beyond the Bus Stop							Reference : MTA A-24
BUS Beyond the Stop	99	-	99	20	79	-	-
Zero Emission Bus Infrastructure and Program Management							Reference : MTA A-29
BUS Zero Emission Vehicle Transition: Kirk and Northwest Retrofit	50	-	50	-	50	-	-
LOTS Transit Development Plan (TDP)							Reference : MTA A-54
LOTS TDP	25	20	45	5	40	-	-
MARC Penn-Camden Connector							Reference : MTA A-52
MARC Penn-Camden Connector	30	-	30	6	24	-	-
Bus Facilities Preservation and Improvements							Reference : MTA A-23
BUS Washington Blvd Bldgs 1-8 Windows	8	-	8	8	-	-	-
Light Rail Trackwork Overhauls and Replacement							Reference : MTA A-15
LTR Group 4S - Rehabilitation of Light Rail System	39	-	39	39	-	-	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
LTR Group 5S - Rehabilitation of Light Rail System	1	-	1	1	-	-	-
Metro Systems Overhauls and Replacements							Reference : MTA A-20
MTR Avtec Replacement	196	135	331	331	-	-	-
AGY OPTRAM	0	447	447	447	-	-	-
Frederick Douglass Tunnel							Reference : MTA A-44
MARC Frederick Douglass Tunnel	10	-	10	4	6	-	-
East-West Priority Corridor							Reference : MTA A-30
BUS RAISE Project	1	-	1	1	-	-	-
MARC Stations and Service Studies							Reference : MTA A-53
MARC Bayview Station	2	-	2	-	2	-	-
Fast Forward							Reference : MTA A-31
BUS Fast Forward CBP Custom Shelter	38	-	38	38	-	-	-
Metro Tunnel Repairs and Improvements							Reference : MTA A-21
MTR Tunnel Standpipe Inspection & Repair	17	-	17	17	-	-	-
MTR Tunnel Cleaning and Preservation Program	37	-	37	-	37	-	-
Metro and Light Rail Maintenance of Way							Reference : MTA A-12
MTR- Maintenance of Way (MOW)- Program Management	319	80	399	399	-	-	-
LTR MOW - Light Rail Grade Crossing Upgrade	-	150	150	150	-	-	-
Red Line							Reference : MTA A-57
NS Red Line	92	288	380	204	176	-	-
Light Rail Modernization Program							Reference : MTA A-47
AGY Fast Forward Wayfinding	20	-	20	20	-	-	-
LTR Low Floor Light Rail Fleet Transition	228	0	228	140	88	-	-
LTR LRFT Cromwell Maintenance Facility Improvements	42	264	306	42	-	264	-
Hybrid Bus Procurement							Reference : MTA A-27
BUS - Facilities FE Holding	267	-	267	267	-	-	-
5th Division Bus							Reference : MTA A-59
BUS - ESA 1601 Edison Highway	6	-	6	6	-	-	-
State Highway Administration							
US 1, Baltimore Avenue							Reference : SHA A-18
US 1, Baltimore Avenue from MD 193 to Sunnyside Avenue	720	1,600	2,320	-	2,320	-	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
MD 170, Telegraph Road						Reference : SHA A-5	
MD 170 Telegraph Road from Norcross Lane to Wieker Road	250	375	625	125	500	-	-
MD 214, Central Avenue						Reference : SHA A-7	
MD214-FROM MD 468 TO CAMP LETTS ROAD	1,236	1,236	2,472	-	-	2,472	-
I-97, US 50 to MD 32						Reference : SHA A-1	
IS97-MULTI-LANE FREEWAY-US 50 TO MD 32	277	363	640	-	-	640	-
I-68 Cumberland Viaduct						Reference : SHA A-1	
Rethinking I-68 Viaduct - PEL	1,000	1,000	2,000	400	1,600	-	-
The Secretary Office							
Kim Lamphier Bikeways Network Program						Reference : TSO A-3	
Oxford Park Connectors	24	-	24	24	-	-	-
BGE Connector Trail	200	-	200	200	-	-	-
Remington Avenue Separated Bicycle Lane - 30% Design	-	160	160	160	-	-	-
#8 Streetcar Path and Frederick Road Complete Street	56	-	56	56	-	-	-
Thomas Johnson-Clemson Corner Connector	32	128	160	160	-	-	-
US 40 Shared Use Path - Havre de Grace to Aberdeen Train Station	12	100	112	112	-	-	-
Cherry Lane Bikeway 65% Design	40	160	200	200	-	-	-
Rails 2 Trail Crossing 27	44	176	220	220	-	-	-
Purple Line Connector	42	170	212	212	-	-	-
Safe Streets for All Action Plan and Demonstration Projects	18	70	88	88	-	-	-
Transit Oriented Development Grant Program						Reference : TSO A-5	
TOD Grant - Project Connect	183	67	250	250	-	-	-
TOD Grant - Wabash Avenue Multimodal Access Plan	194	56	250	250	-	-	-
MDOT Statewide Rail Trespass Study						Reference : TSO A-9	
Statewide Rail Trespass Study	1,000	-	1,000	200	800	-	-