AWARDS

Highlights of projects awarded by the Department during FY 2026 are listed below:

	PROJECT DESCRIPTION	TOTAL COST ($ MILLIONS)
MAA	BWI Runway 15R Deicing Pad Restriping	0.5
MAA	Elkridge Landing Employee Lot Repairs	1.3
MAA	BWI Airfield Light & Cable Replacement	3.2
MAA	DX/DY Apron Improvements	38.7
MAA	Runway 10-28 Rehabilitation	83.8
MAA	BWI Roadway Canopy Repairs	0.9
MAA	BWI A/B Ticket Counter Expansion	2.4
MAA	BWI Erosion Repairs	1.2
MDTA	BHT Lane Use Signals (LUS) Extension (PIN 2587)	9.9
MDTA	BHT Facility-wide Signing Upgrades (PIN 2614)	13.7
MDTA	FMT Box Girder Preservation (PIN 2580)	10.5
MDTA	Miscellaneous Structural Repairs Inside Fort McHenry Tunnel (PIN 2592)	7.1
MDTA	Maintenance and Repair of Curtis Creek Draw Bridges (PIN 2643)	1.0
MDTA	BHT Maintenance/Auto Building HVAC and Roof Replacement (PIN 2560)	7.9
MDTA	EB Spans Full Paint - Phase 1 (T14-T22 & Suspension Span Towers from Water to below Roadway) (PIN 2679)	58.3
MDTA	Generator Replacement at Various Facilities (PIN 2583)	5.1

AWARDS

	PROJECT DESCRIPTION	TOTAL COST ($ MILLIONS)
MDTA	On-Call Miscellaneous Paving Repairs (PIN 2653)	17.5
MDTA	Radio Rebroadcast and Radiax in BHT & FMT (PIN 2497)	6.3
MDTA	Rehabilitation of Curtis Creek Drawbridges Superstructure (PIN 2619)	19.6
MDTA	Replace CCTV at Various Facilities (PIN 2585)	11.3
MPA	Agency Wide Waterfront Structure Repairs	10.0
MPA	Interconnector Bridge Service Life Extension	7.2
MPA	Electrification 15KV Substation Submetering	3.0
MPA	Agency Wide Facilities Improvements	10.0
MPA	BGE Feeder Upgrade at Dundalk Marine Terminal	10.8
MVA	Glen Burnie Boiler Replacement	1.5
MVA	Central Document Proc. - HVCI Eqp. Upgrade	9.6
MVA	Computer Room HVAC	3.0
MVA	Computer Equipment System Preservation - Dell HYCU	1.0
MVA	Glen Burnie Chiller Replacement	1.3
SHA	Safety and Resurfacing Improvements at Various Locations in Prince George’s County	7.8
SHA	US 50, Ocean Gateway - Geometric Improvements from Lomax Street to Dutchman's Lane	9.3
SHA	Safety and Resurfacing Improvements at Various Locations in Montgomery County	7.3

AWARDS

	PROJECT DESCRIPTION	TOTAL COST ($ MILLIONS)
SHA	MD 173, Arundel Mills Boulevard - Shared-Use Path from Arundel Way to Ridge Road	6.4
SHA	MD 267, Baltimore Street/Bladen Street - Cleaning and Painting of Bridges Nos. 0702900 and 0703100 over Amtrak	3.5
SHA	Safety and Resurfacing Improvements at Various Locations in Worcester County	5.2
SHA	US 340, Jefferson National Pike, Geometric Improvements at MD 17, MD 180, and US 15NB	15.3
SHA	MD 543, Fountain Green Road - Geometric Improvements at MD 136	5.7
SHA	MD 135, Pratt Street - Slope Protection from Garrett County Line to Grant Street	6.4
SHA	MD 26, Liberty Road - Geometric Improvements at Old Court Road, Rolling Road, and Milford Mill Road	2.0
SHA	US 301SB, Blue Star Memorial Highway - Bridge Replacement of Bridge No. 1701102 over MD 290	6.3
SHA	US 219, Chestnut Ridge Road - Ridesharing Facilities at US 40 Alt	1.1
SHA	US 13, Ocean Highway - Northbound and Southbound Truck Weigh Inspection Station Facility	5.0
	Total	438.6

DEPARTMENT OF TRANSPORTATION
CAPITAL PROGRAM SUMMARY
BY FISCAL YEAR
($ MILLIONS)

	CURRENT YEAR 2027	BUDGET YEAR 2028	Planning Years				SIX - YEAR TOTAL
			2029	2030	2031	2032	
CAPITAL PROGRAM							
The Secretary's Office *	57.5	52.4	75.3	52.5	48.6	43.2	329.5
Motor Vehicle Administration	21.6	15.9	12.0	16.2	14.5	14.8	94.9
Maryland Aviation Administration	290.1	175.0	106.7	82.3	102.4	84.8	841.2
Maryland Port Administration	418.1	309.7	189.9	191.7	172.9	170.7	1,452.9
Maryland Transit Administration	991.4	1,176.3	1,050.4	913.2	833.7	797.6	5,762.6
Washington Metropolitan Area Transit *	530.5	567.7	543.3	545.6	554.3	562.2	3,303.6
State Highway Administration **	1,514.8	1,724.8	1,852.0	1,824.8	1,626.0	1,606.0	10,148.5
TOTAL CAPITAL	3,824.0	4,021.9	3,829.6	3,626.2	3,352.2	3,279.3	21,933.2
Special Funds	1,931.1	2,046.0	1,803.2	1,812.6	1,704.0	1,715.4	11,012.4
Federal Funds	1,372.7	1,593.1	1,629.0	1,441.2	1,335.1	1,284.9	8,656.0
Other Funds ***	520.1	382.9	397.3	372.3	313.0	279.1	2,264.7

* Capital Funds for Washington Metropolitan Area Transit are budgeted in the Secretary's Office. They are shown separetely for informational purposes.

** State Highway Administration includes funding for Highway User Revenue (HUR) and Program 3 (State Aid in lieu and pass thru funds).

*** Other funding not received through the Trust Fund includes funds from Customer Facility Charges (CFC), Passenger Facility Charges (PFC), and county contributions. In addition, Other Funds include federal funds received directly by WMATA that are not included in the MDOT budget.

SUMMARY OF FEDERAL AID OBLIGATIONS
($ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2027 - FY 2032 CTP/STIP:

	2027	2028	2029	2030	2031 - 2032	TOTAL
Maryland Transit Administration						
New Starts, Fixed Gudeway, Modernization and Bus	256.0	261.1	266.3	271.7	559.7	1,614.8
Elderly and Persons with Disabilites	5.9	6.0	6.2	6.3	12.9	37.3
Rural Area Formula	11.5	11.7	11.9	12.2	25.1	72.3
Subtotal (MTA)	273.4	278.8	284.4	290.1	597.7	1,724.4
State Highway Administration						
Surface Transportation Block Grant	220.2	220.2	220.2	220.2	440.3	1,320.9
Highway Safety Improvement Program	48.9	48.9	48.9	48.9	97.8	293.3
National Highway Peformance Program	452.5	452.5	452.5	452.5	905.1	2,715.2
(PROTECT) Program	22.3	22.3	22.3	22.3	44.6	133.9
Carbon Reduction Program	19.6	19.6	19.6	19.6	39.3	117.8
National Highway Freight Program	22.6	22.6	22.6	22.6	45.1	135.4
Metropolitan Planning	9.9	9.9	9.9	9.9	19.8	59.4
Railway-Highway Crossings - HSIP set-aside	2.4	2.4	2.4	2.4	4.9	14.6
Congestion Mitigation/Air Quality	63.3	63.3	63.3	63.3	126.7	380.0
Subtotal (SHA)	861.8	861.8	861.8	861.8	1,723.5	5,170.5
Grand Total	**1,135.1**	**1,140.6**	**1,146.2**	**1,151.9**	**2,321.2**	**6,894.9**

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR ($ MILLIONS)

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2027 - FY 2032 CTP/STIP:

SYSTEM PRESERVATION / TRAFFIC MANAGEMENT CATEGORIES	CURRENT YEAR 2027	BUDGET YEAR 2028	Planning Years 2029	2030	2031 - 2032	SIX - YEAR TOTAL
Bridge Replacement and Rehabilitation						
National Highway Performance Program	149.8	201.1	208.5	178.3	340.1	1,077.9
Surface Transportation Program	9.6	12.8	13.3	11.4	21.7	68.8
Congestion Management						
Congestion Mitigation/ Air Quality	5.6	9.3	10.0	10.1	23.1	58.1
National Highway Performance Program	2.9	3.9	4.9	4.2	10.2	26.1
Surface Transportation Program	6.7	7.8	11.2	8.2	21.0	54.9
Environmental Projects						
Carbon Reduction Program	11.4	8.9	4.5	2.6	5.3	32.8
Highway Safety	5.9	4.3	5.8	6.9	13.8	36.7
National Highway Performance Program	4.4	22.3	17.7	22.9	46.1	113.4
Surface Transportation Program	45.0	43.4	41.3	51.7	104.3	285.8
Transportation Alternative Program	18.5	13.4	11.1	8.8	17.5	69.3
Resurfacing and Rehabilitation						
Highway Safety	1.7	2.0	1.9	2.0	4.7	12.3
National Highway Performance Program	72.3	86.2	79.8	86.4	202.8	527.6
Surface Transportation Program	97.1	116.3	108.0	116.5	271.7	709.5
Safety and Spot Improvements						
Congestion Mitigation/ Air Quality	1.6	2.5	2.2	2.1	3.9	12.3
Highway Safety	15.7	28.4	23.6	23.9	45.1	136.7
National Highway Performance Program	24.8	31.0	23.7	27.2	52.0	158.7
Surface Transportation Program	90.5	131.8	120.6	123.9	212.2	679.1
Urban Reconstruction/Revitalization						
Surface Transportation Program	3.8	7.3	4.6	6.8	6.9	29.4
Grand Total	**567.2**	**732.9**	**692.9**	**693.9**	**1,402.4**	**4,089.4**

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2027 through FY 2032. Anticipated projects for FY 2027 and FY 2028 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2027	BUDGET YEAR 2028	Planning Years 2029	2030	2031	2032	SIX - YEAR TOTAL
MARYLAND AVIATION ADMINISTRATION							
Agency Wide	**0.2**	**0.2**	**0.2**	**0.0**	**0.0**	**0.0**	**0.5**
Annual	**1.5**	**2.4**	**1.3**	**1.0**	**2.2**	**1.3**	**9.7**
Annual Fees and Inspection Program	0.1	0.6	0.0	0.0	0.0	0.0	0.7
Engineering Program Support	0.2	0.2	0.2	0.2	0.0	0.0	1.0
GIS	0.8	1.3	0.9	0.6	2.0	1.3	6.9
Misc Office Support	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Planning	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Real Estate Services	0.2	0.2	0.2	0.2	0.2	0.0	0.9
Baltimore/Washington	**3.5**	**2.3**	**3.2**	**2.7**	**3.2**	**18.3**	**33.4**
CMI-SBRs	0.6	0.9	1.0	0.7	1.2	1.1	5.5
Engineering Program Support	0.0	0.0	0.0	0.0	1.0	1.0	2.0
Future Development	0.0	0.0	0.0	0.0	0.1	13.7	13.8
Misc Office Support	0.1	0.1	0.1	0.0	0.0	0.0	0.3
Pavement Mgmt -BWI Landside	0.0	0.0	0.9	1.0	0.0	0.0	1.9
Planning	1.1	1.2	1.1	1.0	0.9	2.5	7.9
Pre-Construction Project Env, Plan, Eng	1.0	0.1	0.1	0.0	0.0	0.0	1.1
Program Management	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Real Estate Services	0.1	0.1	0.0	0.0	0.0	0.0	0.3
Tenant Facilities	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Terminal Facilities	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Critical Airport Systems	**3.6**	**3.0**	**0.1**	**0.0**	**1.7**	**0.0**	**8.4**
Airport Utilities	3.0	2.0	0.0	0.0	1.7	0.0	6.7
Future Development	0.1	0.1	0.1	0.0	0.0	0.0	0.3
Operating Facilities	0.4	0.9	0.0	0.0	0.0	0.0	1.4
System Preservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environmental Compliance	**4.9**	**6.4**	**1.8**	**5.3**	**3.9**	**1.4**	**23.8**
Environmental Compliance	2.9	5.6	1.3	4.8	1.4	1.4	17.5
Environmental Planning	1.2	0.8	0.5	0.5	0.0	0.0	2.9

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2027 through FY 2032. Anticipated projects for FY 2027 and FY 2028 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2027	BUDGET YEAR 2028	Planning Years 2029	2030	2031	2032	SIX - YEAR TOTAL
MARYLAND AVIATION ADMINISTRATION (cont'd)							
Environmental Compliance (cont'd)							
Pavement Mgmt - BWI Airside	0.8	0.0	0.0	0.0	2.5	0.0	3.3
Information Technology	**0.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.2**
LAN	**1.2**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1.2**
Operating Facilities	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Planning	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Landside	**0.6**	**0.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.7**
Planning	0.0	0.1	0.0	0.0	0.0	0.0	0.1
Pre-Construction Project Env, Plan, Eng	0.6	0.0	0.0	0.0	0.0	0.0	0.6
Martin State	**0.3**	**0.7**	**1.0**	**1.0**	**0.0**	**0.0**	**3.0**
RSA Improvements	**0.0**	**0.0**	**0.9**	**0.6**	**0.1**	**0.0**	**1.6**
Security	**4.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**4.1**
Sound Mitigation	**0.0**	**0.0**	**0.4**	**0.0**	**0.0**	**0.0**	**0.4**
Terminal Development	**0.3**	**0.0**	**0.4**	**0.1**	**0.1**	**0.3**	**1.1**
Commercial Management	0.2	0.0	0.3	0.0	0.0	0.0	0.5
Tenant Facilities	0.0	0.0	0.1	0.1	0.1	0.3	0.5
Terminal Facilities	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Total	**20.4**	**15.2**	**9.3**	**10.7**	**11.2**	**21.3**	**88.2**
MARYLAND PORT ADMINISTRATION							
All Terminals	**12.6**	**12.6**	**17.3**	**22.5**	**18.6**	**22.3**	**105.9**
Engineering A&E and Open Ended Contracts	3.1	5.3	6.2	6.7	6.7	7.2	35.1
Engineering Agency Wide Building Repairs	2.7	2.7	3.4	3.0	3.0	3.0	17.7
Engineering Comprehensive Paving Program	2.0	1.3	2.5	1.5	1.5	3.0	11.8
Engineering Waterfront Structures Program	3.2	2.5	4.2	3.9	4.9	4.9	23.4
Environment	0.2	0.2	0.2	0.2	0.2	0.2	0.9

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2027 through FY 2032. Anticipated projects for FY 2027 and FY 2028 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2027	BUDGET YEAR 2028	Planning Years 2029	2030	2031	2032	SIX - YEAR TOTAL
MARYLAND PORT ADMINISTRATION (cont'd)							
All Terminals (cont'd)							
Facility and Capital Equipment	0.9	0.8	0.8	1.6	1.1	1.5	6.7
Landside Major Projects - Engineering	0.0	0.0	0.0	4.5	1.3	1.5	7.3
Planning and Finance	0.7	0.0	0.1	1.2	0.0	1.0	3.0
Dredging - General	**3.1**	**3.2**	**3.0**	**3.2**	**3.4**	**3.4**	**19.4**
Dredging - Innovative Reuse	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Dundalk Marine Terminal	**0.4**	**0.3**	**3.4**	**3.2**	**6.2**	**3.2**	**16.6**
Environmental	**0.2**	**0.1**	**0.0**	**9.1**	**4.1**	**0.6**	**14.1**
Port - Wide	**0.7**	**0.6**	**0.8**	**0.6**	**0.6**	**0.6**	**3.7**
Total	**16.9**	**16.8**	**24.5**	**38.6**	**32.9**	**30.1**	**159.7**
MARYLAND TRANSIT ADMINISTRATION							
Agency Wide	**18.1**	**20.7**	**21.2**	**13.9**	**26.2**	**9.8**	**110.0**
AGY - ADA Compliance	0.4	0.4	0.3	0.0	0.3	0.0	1.3
AGY - Capital Program Support	0.0	0.2	0.1	5.8	14.2	3.6	23.9
AGY - CMD Support Costs	0.0	0.0	0.0	0.0	1.5	0.0	1.5
AGY - Communications Systems	0.1	0.2	0.1	0.0	0.1	0.0	0.5
AGY - Corrosion Control	0.3	0.2	0.0	0.0	0.0	0.0	0.5
AGY - Energy Savings Initiatives	0.1	0.2	0.1	0.2	0.0	0.0	0.6
AGY - Engineering Initiatives	0.5	0.1	0.5	0.7	0.9	0.0	2.6
AGY - Environmental Compliance	1.5	1.0	0.1	0.2	0.0	0.0	2.8
AGY - Environmental Planning	1.0	0.3	0.2	0.0	1.5	0.0	3.1
AGY - Facilities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGY - Facilities - Pavement	0.3	0.7	1.6	0.0	0.7	0.0	3.3
AGY - Facilities - Roof	0.2	2.9	0.3	0.0	0.2	0.0	3.7
AGY - Guideway - Ops	0.8	0.1	1.7	0.6	0.1	0.0	3.3

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2027 through FY 2032. Anticipated projects for FY 2027 and FY 2028 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2027	BUDGET YEAR 2028	Planning Years 2029	2030	2031	2032	SIX - YEAR TOTAL
MARYLAND TRANSIT ADMINISTRATION (cont'd)							
Agency Wide (cont'd)							
AGY - Guideway - T&S	0.2	0.0	1.1	1.9	1.4	0.0	4.6
AGY - Non-Revenue Vehicles	0.5	4.8	3.4	0.4	0.0	4.0	13.0
AGY - Owner Controlled Insurance Program	0.9	1.1	0.4	0.1	0.0	0.0	2.5
AGY - Planning Initiatives	1.0	0.6	5.4	0.1	2.3	0.4	9.8
AGY - Program Management Office	1.3	1.0	1.2	1.3	0.3	0.0	5.1
AGY - Regional Planning Initiatives - Holding	0.5	0.0	0.0	2.4	0.0	0.0	2.9
AGY - Safety Initiatives	1.7	0.3	0.2	0.0	0.0	0.0	2.2
AGY - Statewide GIS Planning Initiatives - Holding	0.6	0.4	0.0	0.0	0.0	1.8	2.8
AGY - Stormwater Management	1.2	0.6	0.9	0.0	1.0	0.0	3.7
AGY - Systems	1.6	0.3	0.1	0.0	1.3	0.0	3.2
AGY - TMDL Compliance	0.0	0.0	0.6	0.0	0.0	0.0	0.7
AGY - Transit Asset Management	1.4	0.1	0.0	0.3	0.3	0.0	2.1
AGY - Transit Innovation	0.0	0.0	0.2	0.0	0.1	0.0	0.3
AGY - Utility Infrastructures Mapping	0.3	0.2	0.1	0.0	0.0	0.0	0.5
BUS - Revenue Vehicles	0.4	0.0	0.0	0.0	0.0	0.0	0.4
LTR - Safety Initiatives	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Major Projects	0.0	0.0	0.0	0.0	0.1	0.0	0.1
NS - Purple Line	0.3	0.3	1.5	0.0	0.0	0.0	2.1
POL - Systems	1.0	4.7	1.2	0.0	0.0	0.0	6.9
Bus	**7.2**	**5.7**	**5.7**	**4.8**	**1.6**	**0.0**	**25.0**
AGY - Facilities - Pavement	0.0	0.0	1.5	0.0	0.0	0.0	1.5
AGY - Facilities - Roof	0.0	0.0	1.4	2.3	0.0	0.0	3.7
AGY - Planning Initiatives	0.1	0.0	0.1	0.2	0.2	0.0	0.6
AGY - Safety Initiatives	0.0	0.0	0.1	0.0	0.0	0.0	0.1
AGY - TMDL Compliance	0.5	0.8	0.0	0.0	0.0	0.0	1.4
BUS - Equipment	1.2	0.6	0.4	0.3	0.1	0.0	2.6

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2027 through FY 2032. Anticipated projects for FY 2027 and FY 2028 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2027	BUDGET YEAR 2028	Planning Years 2029	Planning Years 2030	Planning Years 2031	Planning Years 2032	SIX - YEAR TOTAL
MARYLAND TRANSIT ADMINISTRATION (cont'd)							
Bus (cont'd)							
BUS - Facilities	2.1	1.0	1.0	0.6	0.0	0.0	4.8
BUS - Facilities - FE	2.2	2.0	0.0	0.0	0.0	0.0	4.2
BUS - Revenue Vehicles	1.1	0.6	0.9	1.3	0.8	0.0	4.6
BUS - Systems	0.0	0.7	0.2	0.2	0.6	0.0	1.6
Freight	**0.8**	**0.7**	**0.0**	**0.0**	**0.0**	**0.0**	**1.5**
Information Technology	**0.1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.1**
Light Rail	**5.8**	**9.1**	**9.3**	**2.1**	**1.8**	**0.4**	**28.6**
AGY - Facilities - Pavement	0.5	0.4	0.0	0.0	0.0	0.0	1.0
AGY - Guideway - T&S	0.1	0.1	0.1	0.1	0.1	0.0	0.4
AGY - Stormwater Management	0.3	0.3	0.0	0.0	0.0	0.0	0.5
AGY - TMDL Compliance	0.0	0.0	0.0	0.2	0.0	0.0	0.2
LTR - Bridge Preservation - T&S	0.0	2.0	0.9	0.0	0.7	0.0	3.6
LTR - Catenary Preservation	0.7	1.2	0.1	0.0	0.8	0.0	2.8
LTR - Drainage	1.0	3.0	6.3	0.0	0.0	0.4	10.6
LTR - Facilities Maintenance	1.0	0.7	0.6	0.4	0.0	0.0	2.7
LTR - Guideway - Ops	0.1	0.5	0.1	0.0	0.1	0.0	0.7
LTR - Guideway - T&S	0.6	0.0	0.0	0.0	0.2	0.0	0.8
LTR - Revenue Vehicles	0.0	0.1	0.0	0.0	0.0	0.0	0.1
LTR - Safety Initiatives	0.0	0.2	0.3	0.0	0.1	0.0	0.6
LTR - Systems Maintenance	1.5	0.6	0.9	1.5	0.0	0.0	4.5
LOTS	**2.4**	**0.8**	**0.0**	**0.0**	**0.0**	**0.0**	**3.2**
MARC	**1.1**	**4.2**	**3.8**	**3.7**	**0.0**	**0.0**	**12.8**
AGY - Planning Initiatives	0.1	0.0	0.0	0.0	0.0	0.0	0.1
AGY - TMDL Compliance	0.2	1.0	1.0	0.0	0.0	0.0	2.2
MARC - Facilities - FE	0.0	0.5	0.8	0.1	0.0	0.0	1.4
MARC - Facilities - Ops	0.1	0.0	2.0	2.1	0.0	0.0	4.2

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2027 through FY 2032. Anticipated projects for FY 2027 and FY 2028 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2027	BUDGET YEAR 2028	Planning Years 2029	2030	2031	2032	SIX - YEAR TOTAL
MARYLAND TRANSIT ADMINISTRATION (cont'd)							
MARC (cont'd)							
MARC - Guideway	0.3	2.4	0.0	0.3	0.0	0.0	2.9
MARC - Revenue Vehicles	0.5	0.4	0.0	1.2	0.0	0.0	2.0
Metro	**9.3**	**6.5**	**5.2**	**5.0**	**1.9**	**0.0**	**27.9**
AGY - Communications Systems	0.4	0.0	0.0	0.0	0.0	0.0	0.4
AGY - Facilities - Roof	1.4	2.1	1.4	2.8	0.0	0.0	7.7
AGY - Guideway - T&S	0.0	0.6	0.6	0.6	1.7	0.0	3.5
AGY - Systems	0.4	0.0	0.0	0.0	0.0	0.0	0.5
AGY - TMDL Compliance	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR - Bridge & Elevated Structures - T&S	0.1	1.1	0.2	0.0	0.0	0.0	1.3
MTR - Facilities Maintenance	0.3	0.1	0.1	0.0	0.2	0.0	0.6
MTR - Facilities Maintenance - MPMO	1.3	0.0	0.8	0.0	0.0	0.0	2.1
MTR - Guideway - Ops	0.3	0.3	0.0	1.2	0.0	0.0	1.7
MTR - Revenue Vehicles	1.4	0.1	0.0	0.2	0.0	0.0	1.7
MTR - Safety Initiatives	0.0	0.2	0.2	0.3	0.0	0.0	0.7
MTR - Systems Maintenance	2.9	2.0	2.0	0.0	0.0	0.0	7.0
MTR - Tunnel Preservation - T&S	0.6	0.0	0.0	0.0	0.0	0.0	0.6
Mobility	**1.3**	**0.3**	**1.8**	**0.2**	**0.0**	**0.0**	**3.6**
MOL - Facilities	0.7	0.1	0.8	0.0	0.0	0.0	1.7
MOL - Systems	0.3	0.0	0.8	0.0	0.0	0.0	1.1
MOL - Vehicles	0.2	0.2	0.2	0.2	0.0	0.0	0.8
Total	**46.1**	**48.0**	**47.0**	**29.8**	**31.6**	**10.2**	**212.6**

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2027 through FY 2032. Anticipated projects for FY 2027 and FY 2028 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2027	BUDGET YEAR 2028	Planning Years 2029	2030	2031	2032	SIX - YEAR TOTAL
MOTOR VEHICLE ADMINISTRATION							
Agency Wide	**8.5**	**0.7**	**1.1**	**2.4**	**1.2**	**1.3**	**15.2**
Comprehensive Planning	1.3	0.1	0.2	1.2	0.2	0.2	3.1
Departmental Services	6.1	0.0	0.2	0.3	0.3	0.3	7.2
Environmental	0.7	0.2	0.2	0.4	0.2	0.2	1.9
Safety and Security	0.4	0.4	0.5	0.5	0.5	0.6	3.0
VEIP	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Building Improvements	**6.0**	**8.5**	**8.0**	**6.1**	**5.9**	**4.9**	**39.4**
Facility	5.7	8.2	7.8	5.0	5.2	4.1	35.9
VEIP	0.4	0.2	0.2	1.2	0.8	0.8	3.5
Information Technology	**6.2**	**5.9**	**2.0**	**6.6**	**6.3**	**0.0**	**27.0**
IT Hardware/Equipment	2.8	3.2	0.8	2.0	3.2	0.0	12.1
IT Software/System Enhancements	3.4	2.6	1.2	4.7	3.1	0.0	14.9
Safety	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.5**
Total	**20.8**	**15.1**	**11.1**	**15.3**	**13.5**	**6.2**	**82.1**
STATE HIGHWAY ADMINISTRATION							
Safety, Congestion Relief, Highway and Bridge	**685.2**	**880.4**	**871.0**	**904.1**	**875.0**	**870.6**	**5,086.4**
34 - CARBON - Local	12.2	9.5	5.0	3.0	3.1	3.1	35.7
ADA Retrofit	9.7	9.9	10.3	9.6	9.9	9.9	59.3
Bicycle Retrofit	11.8	8.4	11.8	12.8	13.1	13.1	71.1
Bridge Replacement/Rehabilitation	200.4	254.7	266.6	223.7	218.8	218.8	1,383.0
C.H.A.R.T.	14.5	16.5	24.2	18.4	25.4	21.3	120.2
Commuter Action Improvements	2.0	6.7	4.6	7.5	7.7	7.7	36.2
Drainage Improvements	17.0	27.6	34.6	43.8	44.8	44.8	212.7
Emergency	2.3	5.8	5.8	8.2	8.4	8.4	38.9
Environmental Projects	1.7	6.7	3.8	5.1	5.2	4.9	27.5
Intersection Capacity	1.9	0.0	0.0	0.0	0.0	0.0	1.9

Minor Program Summary By Fiscal Year
($ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2027 through FY 2032. Anticipated projects for FY 2027 and FY 2028 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2027	BUDGET YEAR 2028	Planning Years 2029	2030	2031	2032	SIX - YEAR TOTAL
STATE HIGHWAY ADMINISTRATION (cont'd)							
Safety, Congestion Relief, Highway and Bridge (cont'd)							
Neighborhood Conservation	4.9	9.1	5.8	8.5	4.1	4.1	36.4
Quick Response	26.7	38.0	31.8	31.0	28.2	28.2	184.0
Resurfacing And Rehabilitation	193.8	239.9	226.1	287.4	288.6	288.6	1,524.5
RR Crossings	9.4	7.0	6.8	5.3	5.4	5.4	39.4
Safety And Spot Improvement	42.9	87.3	82.7	73.8	60.3	60.3	407.2
Sidewalk Program	29.9	48.0	53.2	48.5	33.9	33.9	247.5
Statewide Planning And Research	66.8	59.0	67.0	69.1	68.9	68.9	399.7
Traffic Management	34.5	42.4	26.8	44.4	45.4	45.4	238.9
Workforce Development	2.9	4.0	4.0	4.0	3.8	3.8	22.5
Communications	**0.0**	**2.3**	**4.5**	**3.0**	**3.1**	**3.1**	**16.0**
Environmental Compliance	**2.3**	**5.3**	**3.7**	**4.8**	**4.9**	**4.9**	**26.0**
Facilities	**9.6**	**20.4**	**22.8**	**25.4**	**18.9**	**18.9**	**115.9**
Equipment	**8.6**	**13.8**	**13.8**	**24.3**	**24.3**	**24.3**	**109.1**
Truck Weight	**8.6**	**4.7**	**2.6**	**5.3**	**5.4**	**5.4**	**31.9**
SPP Reimbursables	**11.2**	**6.0**	**3.6**	**5.7**	**9.0**	**11.3**	**46.8**
Program 3/ Includes State in Aid in Lieu	**78.3**	**78.3**	**78.3**	**78.3**	**78.3**	**78.3**	**469.8**
Major IT Projects	**5.0**	**5.2**	**5.3**	**5.4**	**5.6**	**5.6**	**32.1**
Noise Barriers	**2.6**	**6.2**	**3.1**	**6.2**	**6.4**	**6.4**	**30.8**
TMDL Compliance	**51.9**	**48.1**	**44.2**	**40.7**	**41.7**	**41.7**	**268.3**
Transportation Enhancements	**20.1**	**14.6**	**12.1**	**9.7**	**9.5**	**9.5**	**75.5**
Total	**883.5**	**1,085.5**	**1,064.9**	**1,112.9**	**1,082.0**	**1,079.9**	**6,308.6**

Minor Program Summary By Fiscal Year
($ MILLIONS)

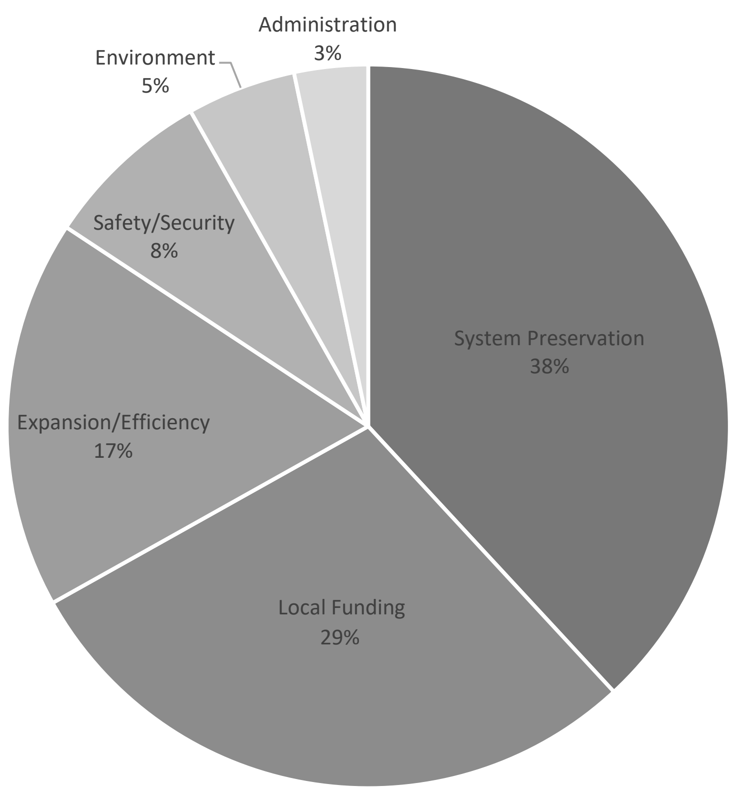
The following provides a summary breakdown of the Minor Program funding levels for FY 2027 through FY 2032. Anticipated projects for FY 2027 and FY 2028 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT YEAR 2027	BUDGET YEAR 2028	Planning Years 2029	2030	2031	2032	SIX - YEAR TOTAL
THE SECRETARY'S OFFICE							
Agency Wide	**0.2**	**0.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0.5**
Grants	**2.1**	**1.5**	**1.3**	**1.3**	**1.2**	**1.2**	**8.6**
Airport Citizens Committee Grant Program	0.2	0.2	0.0	0.0	0.0	0.0	0.4
Secretary Grants	1.9	1.3	1.3	1.3	1.2	1.2	8.2
Information Technology Project	**5.9**	**4.7**	**0.0**	**0.0**	**0.0**	**0.0**	**10.6**
MDOT IT Enhancement Program	5.1	3.4	0.0	0.0	0.0	0.0	8.5
MDOT IT Preservation Program	0.8	1.3	0.0	0.0	0.0	0.0	2.1
Program 8 - Major IT Projects	**0.2**	**0.2**	**0.1**	**0.0**	**0.0**	**0.0**	**0.4**
The Secretary's Office	**22.1**	**15.9**	**18.1**	**21.2**	**28.5**	**28.4**	**134.2**
CMAPS Preservation	0.9	0.9	0.9	0.9	0.9	0.0	4.4
Environmental Service Funds	2.5	2.0	2.5	2.5	2.5	0.0	12.0
Freight & Intermodal Program	3.8	0.0	0.0	0.0	0.0	0.0	3.8
Homeland Security & Rail Safety	1.6	2.0	2.3	2.4	2.4	2.6	13.2
MBE Disparity Studies	0.8	0.0	0.0	0.0	0.0	0.0	0.8
MDOT HQ Building Preservation	0.1	0.1	0.1	0.1	0.1	0.1	0.4
MDOT IT Enhancement Program	1.8	1.8	1.8	2.1	2.1	2.2	11.9
Planning Services & Studies	8.9	8.8	10.4	13.2	20.4	23.4	85.2
Real Estate Services	0.1	0.2	0.1	0.1	0.1	0.1	0.6
TOD Implementation	1.7	0.2	0.0	0.0	0.0	0.0	2.0
TSO Vehicles and Equipment	0.0	0.0	0.1	0.0	0.0	0.0	0.1
Total	**30.4**	**22.5**	**19.5**	**22.5**	**29.7**	**29.5**	**154.3**
CTP Minor Program Total	**1,018.1**	**1,203.1**	**1,176.3**	**1,229.7**	**1,200.9**	**1,177.2**	**7,005.4**

MDOT Capital Program by Investment Area Report

The following illustrates the Maryland Department of Transportation's (MDOT) estimated funding levels in the six year program period by key investment area.

Percentage of MDOT Capital Program by Investment Area



System Preservation
8.4B

Local Funding
6.3B

Expansion/Efficiency
3.8B

Safety/Security
1.7B

Environment
1.1B

Administration
723.1M