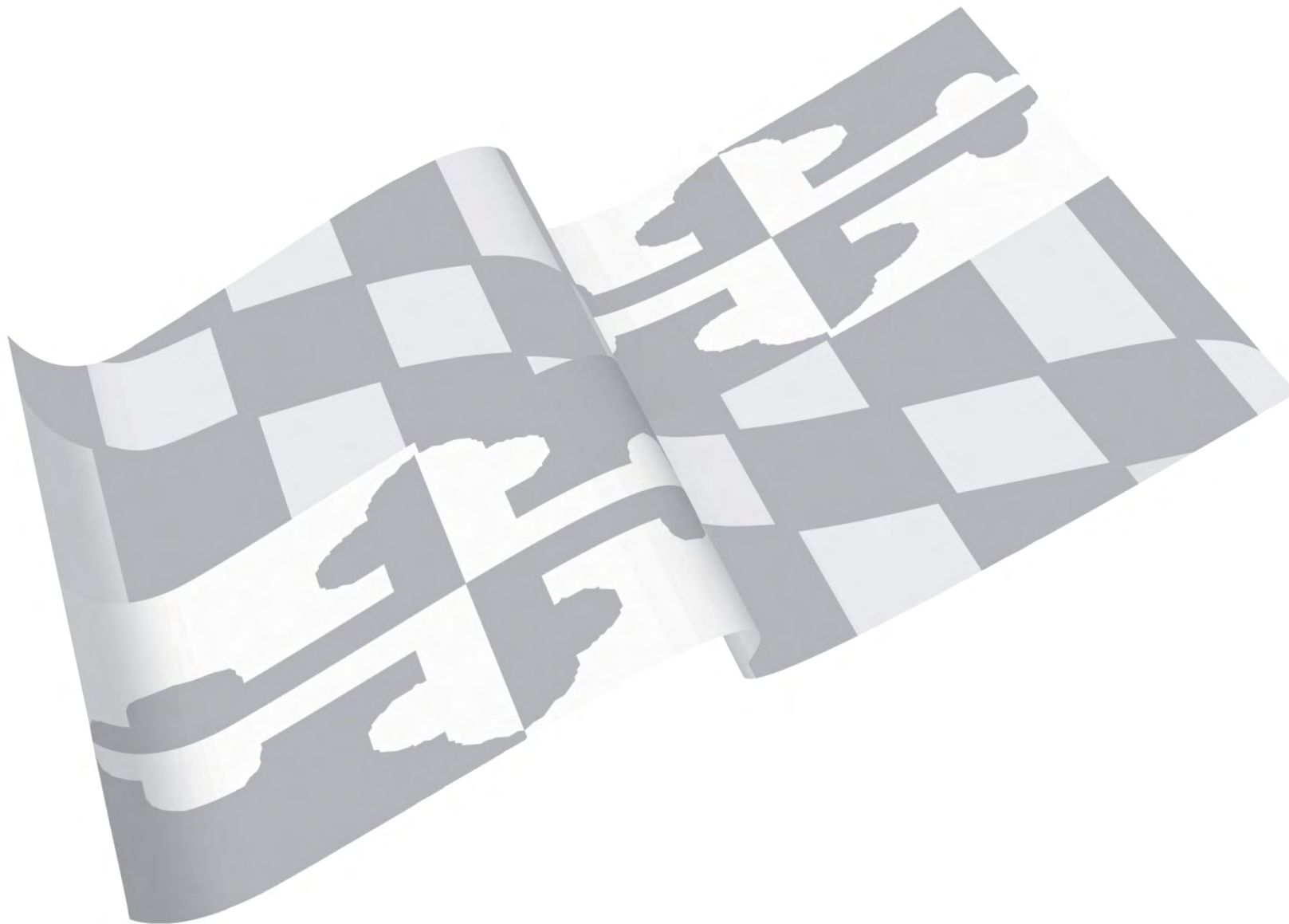




HIGHWAY USER REVENUE CAPITAL PROGRAM SUMMARY (\$ MILLIONS)
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	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>SIX - YEAR TOTAL</u>
<u>Highway User Revenue</u>	428.8	334.4	344.5	354.5	362.7	367.5	2,192.4
TOTAL	428.8	334.4	344.5	354.5	362.7	367.5	2,192.4
Special Funds	428.8	334.4	344.5	354.5	362.7	367.5	2,192.4
Federal Funds	-	-	-	-	-	-	-
Other Funds	-	-	-	-	-	-	-
<u>Special Funds Breakdown</u>							
Transportation Trust Fund	428.8	334.4	344.5	354.5	362.7	367.5	2,192.4
SPECIAL FUNDS TOTAL	428.8	334.4	344.5	354.5	362.7	367.5	2,192.4



PROJECT: Highway User Revenue

DESCRIPTION: Highway User Revenue (HUR) capital grants are funds that are distributed from the Transportation Trust Fund to Baltimore City, counties and municipalities to provide funding for local transportation projects. The calculation of funding is based on certain transportation revenues and allocated based on formulas established in law. Grant amounts shown are based on revenue estimates. Actual grant amounts depend on actual revenue attainment.

PURPOSE & NEED SUMMARY STATEMENT: HUR grants provide critical investments for the repair, maintenance, and replacement of transportation facilities in local jurisdictions.

SMART GROWTH STATUS: ☒ Project Not Location Specific ☐ Not Subject to PFA Law
☐ Project Inside PFA ☐ Grandfathered
☐ Project Outside PFA ☐ Exception Will Be Required
☐ PFA Status Yet to Be Determined ☐ Exception Granted

STATUS: Funding ongoing.

POTENTIAL FUNDING SOURCE: ☒ SPECIAL ☐ FEDERAL ☐ GENERAL ☐ OTHER											
PHASE	TOTAL		PREVIOUS YEAR 2026	CURRENT YEAR 2027	BUDGET YEAR 2028	PLANNING FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU CLOSE YEAR				...2029...	...2030...	...2031...	...2032...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utility	0	0	0	0	0	0	0	0	0	0	0
Construction	4,395,552	2,203,171	425,540	428,780	334,396	344,509	354,493	362,723	367,480	2,192,381	0
Total	4,395,552	2,203,171	425,540	428,780	334,396	344,509	354,493	362,723	367,480	2,192,381	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	4,395,552	2,203,171	425,540	428,780	334,396	344,509	354,493	362,723	367,480	2,192,381	0
Other	0	0	0	0	0	0	0	0	0	0	0

SIGNIFICANT CHANGE FROM FY 2026 - 31 CTP: Funding decreased \$104.7 million. Highway user revenue capital grants are based on a formula contained in statute that varies based on revenue projections.