

**DEPARTMENT OF TRANSPORTATION
CAPITAL PROGRAM SUMMARY
BY FISCAL YEAR
(\$ MILLIONS)**

	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR					TOTAL
	2027	2028	2029	2030	2031	2032	
<u>CAPITAL PROGRAM</u>							
The Secretary's Office *	57.5	52.4	75.3	52.5	48.6	43.2	329.5
Motor Vehicle Administration	21.6	15.9	12.0	16.2	14.5	14.8	94.9
Maryland Aviation Administration	290.1	175.0	106.7	82.3	102.4	84.8	841.2
Maryland Port Administration	418.1	309.7	189.9	191.7	172.9	170.7	1,452.9
Maryland Transit Administration	991.4	1,176.3	1,050.4	913.2	833.7	797.6	5,762.6
Washington Metropolitan Area Transit *	530.5	567.7	543.3	545.6	554.3	562.2	3,303.6
State Highway Administration **	1,514.8	1,724.8	1,852.0	1,824.8	1,626.0	1,606.0	10,148.5
TOTAL CAPITAL	<u>3,824.0</u>	<u>4,021.9</u>	<u>3,829.6</u>	<u>3,626.2</u>	<u>3,352.2</u>	<u>3,279.3</u>	<u>21,933.2</u>
Special Funds	1,931.1	2,046.0	1,803.2	1,812.6	1,704.0	1,715.4	11,012.4
Federal Funds	1,372.7	1,593.1	1,629.0	1,441.2	1,335.1	1,284.9	8,656.0
Other Funds ***	520.1	382.9	397.3	372.3	313.0	279.1	2,264.7

* Capital Funds for Washington Metropolitan Area Transit are budgeted in the Secretary's Office. They are shown separately for informational purposes.

** State Highway Administration includes funding for Highway User Revenue (HUR) and Program 3 (State Aid in lieu and pass thru funds).

*** Other funding not received through the Trust Fund includes funds from Customer Facility Charges (CFC), Passenger Facility Charges (PFC), and county contributions. In addition, Other Funds include federal funds received directly by WMATA that are not included in the MDOT budget.

SUMMARY OF FEDERAL AID OBLIGATIONS
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2027 - FY 2032 CTP/STIP:

	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031 - 2032</u>	<u>TOTAL</u>
<u>Maryland Transit Administration</u>						
New Starts, Fixed Gудeway, Modernization and Bus	256.0	261.1	266.3	271.7	559.7	1,614.8
Elderly and Persons with Disabilities	5.9	6.0	6.2	6.3	12.9	37.3
Rural Area Formula	11.5	11.7	11.9	12.2	25.1	72.3
Subtotal (MTA)	273.4	278.8	284.4	290.1	597.7	1,724.4
<u>State Highway Administration</u>						
Surface Transportation Block Grant	220.2	220.2	220.2	220.2	440.3	1,320.9
Highway Safety Improvement Program	48.9	48.9	48.9	48.9	97.8	293.3
National Highway Performance Program	452.5	452.5	452.5	452.5	905.1	2,715.2
(PROTECT) Program	22.3	22.3	22.3	22.3	44.6	133.9
Carbon Reduction Program	19.6	19.6	19.6	19.6	39.3	117.8
National Highway Freight Program	22.6	22.6	22.6	22.6	45.1	135.4
Metropolitan Planning	9.9	9.9	9.9	9.9	19.8	59.4
Railway-Highway Crossings - HSIP set-aside	2.4	2.4	2.4	2.4	4.9	14.6
Congestion Mitigation/Air Quality	63.3	63.3	63.3	63.3	126.7	380.0
Subtotal (SHA)	861.8	861.8	861.8	861.8	1,723.5	5,170.5
Grand Total	1,135.1	1,140.6	1,146.2	1,151.9	2,321.2	6,894.9

**STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$ MILLIONS)**

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2027 - FY 2032 CTP/STIP:

SYSTEM PRESERVATION / TRAFFIC MANAGEMENT CATEGORIES	CURRENT YEAR	BUDGET YEAR	Planning Years			SIX - YEAR TOTAL
	2027	2028	2029	2030	2031 - 2032	
<u>Bridge Replacement and Rehabilitation</u>						
National Highway Performance Program	149.8	201.1	208.5	178.3	340.1	1,077.9
Surface Transportation Program	9.6	12.8	13.3	11.4	21.7	68.8
<u>Congestion Management</u>						
Congestion Mitigation/ Air Quality	5.6	9.3	10.0	10.1	23.1	58.1
National Highway Performance Program	2.9	3.9	4.9	4.2	10.2	26.1
Surface Transportation Program	6.7	7.8	11.2	8.2	21.0	54.9
<u>Environmental Projects</u>						
Carbon Reduction Program	11.4	8.9	4.5	2.6	5.3	32.8
Highway Safety	5.9	4.3	5.8	6.9	13.8	36.7
National Highway Performance Program	4.4	22.3	17.7	22.9	46.1	113.4
Surface Transportation Program	45.0	43.4	41.3	51.7	104.3	285.8
Transportation Alternative Program	18.5	13.4	11.1	8.8	17.5	69.3
<u>Resurfacing and Rehabilitation</u>						
Highway Safety	1.7	2.0	1.9	2.0	4.7	12.3
National Highway Performance Program	72.3	86.2	79.8	86.4	202.8	527.6
Surface Transportation Program	97.1	116.3	108.0	116.5	271.7	709.5
<u>Safety and Spot Improvements</u>						
Congestion Mitigation/ Air Quality	1.6	2.5	2.2	2.1	3.9	12.3
Highway Safety	15.7	28.4	23.6	23.9	45.1	136.7
National Highway Performance Program	24.8	31.0	23.7	27.2	52.0	158.7
Surface Transportation Program	90.5	131.8	120.6	123.9	212.2	679.1
<u>Urban Reconstruction/Revitalization</u>						
Surface Transportation Program	3.8	7.3	4.6	6.8	6.9	29.4
Grand Total	567.2	732.9	692.9	693.9	1,402.4	4,089.4

Minor Program Summary By Fiscal Year (\$ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2027 through FY 2032. Anticipated projects for FY 2027 and FY 2028 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR					TOTAL
	2027	2028	2029	2030	2031	2032	
MARYLAND AVIATION ADMINISTRATION							
Agency Wide	0.2	0.2	0.2	0.0	0.0	0.0	0.5
Annual	1.5	2.4	1.3	1.0	2.2	1.3	9.7
Annual Fees and Inspection Program	0.1	0.6	0.0	0.0	0.0	0.0	0.7
Engineering Program Support	0.2	0.2	0.2	0.2	0.0	0.0	1.0
GIS	0.8	1.3	0.9	0.6	2.0	1.3	6.9
Misc Office Support	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Planning	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Real Estate Services	0.2	0.2	0.2	0.2	0.2	0.0	0.9
Baltimore/Washington	3.5	2.3	3.2	2.7	3.2	18.3	33.4
CMI-SBRs	0.6	0.9	1.0	0.7	1.2	1.1	5.5
Engineering Program Support	0.0	0.0	0.0	0.0	1.0	1.0	2.0
Future Development	0.0	0.0	0.0	0.0	0.1	13.7	13.8
Misc Office Support	0.1	0.1	0.1	0.0	0.0	0.0	0.3
Pavement Mgmt -BWI Landside	0.0	0.0	0.9	1.0	0.0	0.0	1.9
Planning	1.1	1.2	1.1	1.0	0.9	2.5	7.9
Pre-Construction Project Env, Plan, Eng	1.0	0.1	0.1	0.0	0.0	0.0	1.1
Program Management	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Real Estate Services	0.1	0.1	0.0	0.0	0.0	0.0	0.3
Tenant Facilities	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Terminal Facilities	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Critical Airport Systems	3.6	3.0	0.1	0.0	1.7	0.0	8.4
Airport Utilities	3.0	2.0	0.0	0.0	1.7	0.0	6.7
Future Development	0.1	0.1	0.1	0.0	0.0	0.0	0.3
Operating Facilities	0.4	0.9	0.0	0.0	0.0	0.0	1.4
System Preservation	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environmental Compliance	4.9	6.4	1.8	5.3	3.9	1.4	23.8
Environmental Compliance	2.9	5.6	1.3	4.8	1.4	1.4	17.5
Environmental Planning	1.2	0.8	0.5	0.5	0.0	0.0	2.9

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PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR					TOTAL
	2027	2028	2029	2030	2031	2032	
MARYLAND AVIATION ADMINISTRATION (cont'd)							
Environmental Compliance (cont'd)							
Pavement Mgmt - BWI Airside	0.8	0.0	0.0	0.0	2.5	0.0	3.3
Information Technology	0.2	0.0	0.0	0.0	0.0	0.0	0.2
LAN	1.2	0.0	0.0	0.0	0.0	0.0	1.2
Operating Facilities	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Planning	1.0	0.0	0.0	0.0	0.0	0.0	1.0
Landside	0.6	0.1	0.0	0.0	0.0	0.0	0.7
Planning	0.0	0.1	0.0	0.0	0.0	0.0	0.1
Pre-Construction Project Env, Plan, Eng	0.6	0.0	0.0	0.0	0.0	0.0	0.6
Martin State	0.3	0.7	1.0	1.0	0.0	0.0	3.0
RSA Improvements	0.0	0.0	0.9	0.6	0.1	0.0	1.6
Security	4.1	0.0	0.0	0.0	0.0	0.0	4.1
Sound Mitigation	0.0	0.0	0.4	0.0	0.0	0.0	0.4
Terminal Development	0.3	0.0	0.4	0.1	0.1	0.3	1.1
Commercial Management	0.2	0.0	0.3	0.0	0.0	0.0	0.5
Tenant Facilities	0.0	0.0	0.1	0.1	0.1	0.3	0.5
Terminal Facilities	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Total	20.4	15.2	9.3	10.7	11.2	21.3	88.2

MARYLAND PORT ADMINISTRATION

All Terminals	12.6	12.6	17.3	22.5	18.6	22.3	105.9
Engineering A&E and Open Ended Contracts	3.1	5.3	6.2	6.7	6.7	7.2	35.1
Engineering Agency Wide Building Repairs	2.7	2.7	3.4	3.0	3.0	3.0	17.7
Engineering Comprehensive Paving Program	2.0	1.3	2.5	1.5	1.5	3.0	11.8
Engineering Waterfront Structures Program	3.2	2.5	4.2	3.9	4.9	4.9	23.4
Environment	0.2	0.2	0.2	0.2	0.2	0.2	0.9

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	YEAR	YEAR					TOTAL
	2027	2028	2029	2030	2031	2032	
MARYLAND PORT ADMINISTRATION (cont'd)							
All Terminals (cont'd)							
Facility and Capital Equipment	0.9	0.8	0.8	1.6	1.1	1.5	6.7
Landside Major Projects - Engineering	0.0	0.0	0.0	4.5	1.3	1.5	7.3
Planning and Finance	0.7	0.0	0.1	1.2	0.0	1.0	3.0
Dredging - General	3.1	3.2	3.0	3.2	3.4	3.4	19.4
Dredging - Innovative Reuse	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dundalk Marine Terminal	0.4	0.3	3.4	3.2	6.2	3.2	16.6
Environmental	0.2	0.1	0.0	9.1	4.1	0.6	14.1
Port - Wide	0.7	0.6	0.8	0.6	0.6	0.6	3.7
Total	16.9	16.8	24.5	38.6	32.9	30.1	159.7
MARYLAND TRANSIT ADMINISTRATION							
Agency Wide	18.1	20.7	21.2	13.9	26.2	9.8	110.0
AGY - ADA Compliance	0.4	0.4	0.3	0.0	0.3	0.0	1.3
AGY - Capital Program Support	0.0	0.2	0.1	5.8	14.2	3.6	23.9
AGY - CMD Support Costs	0.0	0.0	0.0	0.0	1.5	0.0	1.5
AGY - Communications Systems	0.1	0.2	0.1	0.0	0.1	0.0	0.5
AGY - Corrosion Control	0.3	0.2	0.0	0.0	0.0	0.0	0.5
AGY - Energy Savings Initiatives	0.1	0.2	0.1	0.2	0.0	0.0	0.6
AGY - Engineering Initiatives	0.5	0.1	0.5	0.7	0.9	0.0	2.6
AGY - Environmental Compliance	1.5	1.0	0.1	0.2	0.0	0.0	2.8
AGY - Environmental Planning	1.0	0.3	0.2	0.0	1.5	0.0	3.1
AGY - Facilities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGY - Facilities - Pavement	0.3	0.7	1.6	0.0	0.7	0.0	3.3
AGY - Facilities - Roof	0.2	2.9	0.3	0.0	0.2	0.0	3.7
AGY - Guideway - Ops	0.8	0.1	1.7	0.6	0.1	0.0	3.3

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MARYLAND TRANSIT ADMINISTRATION (cont'd)							
Agency Wide (cont'd)							
AGY - Guideway - T&S	0.2	0.0	1.1	1.9	1.4	0.0	4.6
AGY - Non-Revenue Vehicles	0.5	4.8	3.4	0.4	0.0	4.0	13.0
AGY - Owner Controlled Insurance Program	0.9	1.1	0.4	0.1	0.0	0.0	2.5
AGY - Planning Initiatives	1.0	0.6	5.4	0.1	2.3	0.4	9.8
AGY - Program Management Office	1.3	1.0	1.2	1.3	0.3	0.0	5.1
AGY - Regional Planning Initiatives - Holding	0.5	0.0	0.0	2.4	0.0	0.0	2.9
AGY - Safety Initiatives	1.7	0.3	0.2	0.0	0.0	0.0	2.2
AGY - Statewide GIS Planning Initiatives - Holding	0.6	0.4	0.0	0.0	0.0	1.8	2.8
AGY - Stormwater Management	1.2	0.6	0.9	0.0	1.0	0.0	3.7
AGY - Systems	1.6	0.3	0.1	0.0	1.3	0.0	3.2
AGY - TMDL Compliance	0.0	0.0	0.6	0.0	0.0	0.0	0.7
AGY - Transit Asset Management	1.4	0.1	0.0	0.3	0.3	0.0	2.1
AGY - Transit Innovation	0.0	0.0	0.2	0.0	0.1	0.0	0.3
AGY - Utility Infrastructures Mapping	0.3	0.2	0.1	0.0	0.0	0.0	0.5
BUS - Revenue Vehicles	0.4	0.0	0.0	0.0	0.0	0.0	0.4
LTR - Safety Initiatives	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Major Projects	0.0	0.0	0.0	0.0	0.1	0.0	0.1
NS - Purple Line	0.3	0.3	1.5	0.0	0.0	0.0	2.1
POL - Systems	1.0	4.7	1.2	0.0	0.0	0.0	6.9
Bus	7.2	5.7	5.7	4.8	1.6	0.0	25.0
AGY - Facilities - Pavement	0.0	0.0	1.5	0.0	0.0	0.0	1.5
AGY - Facilities - Roof	0.0	0.0	1.4	2.3	0.0	0.0	3.7
AGY - Planning Initiatives	0.1	0.0	0.1	0.2	0.2	0.0	0.6
AGY - Safety Initiatives	0.0	0.0	0.1	0.0	0.0	0.0	0.1
AGY - TMDL Compliance	0.5	0.8	0.0	0.0	0.0	0.0	1.4
BUS - Equipment	1.2	0.6	0.4	0.3	0.1	0.0	2.6

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MARYLAND TRANSIT ADMINISTRATION (cont'd)							
Bus (cont'd)							
BUS - Facilities	2.1	1.0	1.0	0.6	0.0	0.0	4.8
BUS - Facilities - FE	2.2	2.0	0.0	0.0	0.0	0.0	4.2
BUS - Revenue Vehicles	1.1	0.6	0.9	1.3	0.8	0.0	4.6
BUS - Systems	0.0	0.7	0.2	0.2	0.6	0.0	1.6
Freight	0.8	0.7	0.0	0.0	0.0	0.0	1.5
Information Technology	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Light Rail	5.8	9.1	9.3	2.1	1.8	0.4	28.6
AGY - Facilities - Pavement	0.5	0.4	0.0	0.0	0.0	0.0	1.0
AGY - Guideway - T&S	0.1	0.1	0.1	0.1	0.1	0.0	0.4
AGY - Stormwater Management	0.3	0.3	0.0	0.0	0.0	0.0	0.5
AGY - TMDL Compliance	0.0	0.0	0.0	0.2	0.0	0.0	0.2
LTR - Bridge Preservation - T&S	0.0	2.0	0.9	0.0	0.7	0.0	3.6
LTR - Catenary Preservation	0.7	1.2	0.1	0.0	0.8	0.0	2.8
LTR - Drainage	1.0	3.0	6.3	0.0	0.0	0.4	10.6
LTR - Facilities Maintenance	1.0	0.7	0.6	0.4	0.0	0.0	2.7
LTR - Guideway - Ops	0.1	0.5	0.1	0.0	0.1	0.0	0.7
LTR - Guideway - T&S	0.6	0.0	0.0	0.0	0.2	0.0	0.8
LTR - Revenue Vehicles	0.0	0.1	0.0	0.0	0.0	0.0	0.1
LTR - Safety Initiatives	0.0	0.2	0.3	0.0	0.1	0.0	0.6
LTR - Systems Maintenance	1.5	0.6	0.9	1.5	0.0	0.0	4.5
LOTS	2.4	0.8	0.0	0.0	0.0	0.0	3.2
MARC	1.1	4.2	3.8	3.7	0.0	0.0	12.8
AGY - Planning Initiatives	0.1	0.0	0.0	0.0	0.0	0.0	0.1
AGY - TMDL Compliance	0.2	1.0	1.0	0.0	0.0	0.0	2.2
MARC - Facilities - FE	0.0	0.5	0.8	0.1	0.0	0.0	1.4
MARC - Facilities - Ops	0.1	0.0	2.0	2.1	0.0	0.0	4.2

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	2027	2028	2029	2030	2031	2032	
MARYLAND TRANSIT ADMINISTRATION (cont'd)							
MARC (cont'd)							
MARC - Guideway	0.3	2.4	0.0	0.3	0.0	0.0	2.9
MARC - Revenue Vehicles	0.5	0.4	0.0	1.2	0.0	0.0	2.0
Metro	9.3	6.5	5.2	5.0	1.9	0.0	27.9
AGY - Communications Systems	0.4	0.0	0.0	0.0	0.0	0.0	0.4
AGY - Facilities - Roof	1.4	2.1	1.4	2.8	0.0	0.0	7.7
AGY - Guideway - T&S	0.0	0.6	0.6	0.6	1.7	0.0	3.5
AGY - Systems	0.4	0.0	0.0	0.0	0.0	0.0	0.5
AGY - TMDL Compliance	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR - Bridge & Elevated Structures - T&S	0.1	1.1	0.2	0.0	0.0	0.0	1.3
MTR - Facilities Maintenance	0.3	0.1	0.1	0.0	0.2	0.0	0.6
MTR - Facilities Maintenance - MPMO	1.3	0.0	0.8	0.0	0.0	0.0	2.1
MTR - Guideway - Ops	0.3	0.3	0.0	1.2	0.0	0.0	1.7
MTR - Revenue Vehicles	1.4	0.1	0.0	0.2	0.0	0.0	1.7
MTR - Safety Initiatives	0.0	0.2	0.2	0.3	0.0	0.0	0.7
MTR - Systems Maintenance	2.9	2.0	2.0	0.0	0.0	0.0	7.0
MTR - Tunnel Preservation - T&S	0.6	0.0	0.0	0.0	0.0	0.0	0.6
Mobility	1.3	0.3	1.8	0.2	0.0	0.0	3.6
MOL - Facilities	0.7	0.1	0.8	0.0	0.0	0.0	1.7
MOL - Systems	0.3	0.0	0.8	0.0	0.0	0.0	1.1
MOL - Vehicles	0.2	0.2	0.2	0.2	0.0	0.0	0.8
Total	46.1	48.0	47.0	29.8	31.6	10.2	212.6

Minor Program Summary By Fiscal Year (\$ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2027 through FY 2032. Anticipated projects for FY 2027 and FY 2028 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR					TOTAL
	2027	2028	2029	2030	2031	2032	
MOTOR VEHICLE ADMINISTRATION							
Agency Wide	8.5	0.7	1.1	2.4	1.2	1.3	15.2
Comprehensive Planning	1.3	0.1	0.2	1.2	0.2	0.2	3.1
Departmental Services	6.1	0.0	0.2	0.3	0.3	0.3	7.2
Environmental	0.7	0.2	0.2	0.4	0.2	0.2	1.9
Safety and Security	0.4	0.4	0.5	0.5	0.5	0.6	3.0
VEIP	0.1	0.0	0.0	0.0	0.0	0.0	0.1
Building Improvements	6.0	8.5	8.0	6.1	5.9	4.9	39.4
Facility	5.7	8.2	7.8	5.0	5.2	4.1	35.9
VEIP	0.4	0.2	0.2	1.2	0.8	0.8	3.5
Information Technology	6.2	5.9	2.0	6.6	6.3	0.0	27.0
IT Hardware/Equipment	2.8	3.2	0.8	2.0	3.2	0.0	12.1
IT Software/System Enhancements	3.4	2.6	1.2	4.7	3.1	0.0	14.9
Safety	0.1	0.1	0.1	0.1	0.1	0.1	0.5
Total	20.8	15.1	11.1	15.3	13.5	6.2	82.1
STATE HIGHWAY ADMINISTRATION							
Safety, Congestion Relief, Highway and Bridge	685.2	880.4	871.0	904.1	875.0	870.6	5,086.4
34 - CARBON - Local	12.2	9.5	5.0	3.0	3.1	3.1	35.7
ADA Retrofit	9.7	9.9	10.3	9.6	9.9	9.9	59.3
Bicycle Retrofit	11.8	8.4	11.8	12.8	13.1	13.1	71.1
Bridge Replacement/Rehabilitation	200.4	254.7	266.6	223.7	218.8	218.8	1,383.0
C.H.A.R.T.	14.5	16.5	24.2	18.4	25.4	21.3	120.2
Commuter Action Improvements	2.0	6.7	4.6	7.5	7.7	7.7	36.2
Drainage Improvements	17.0	27.6	34.6	43.8	44.8	44.8	212.7
Emergency	2.3	5.8	5.8	8.2	8.4	8.4	38.9
Environmental Projects	1.7	6.7	3.8	5.1	5.2	4.9	27.5
Intersection Capacity	1.9	0.0	0.0	0.0	0.0	0.0	1.9

Minor Program Summary By Fiscal Year (\$ MILLIONS)

The following provides a summary breakdown of the Minor Program funding levels for FY 2027 through FY 2032. Anticipated projects for FY 2027 and FY 2028 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR					TOTAL
	2027	2028	2029	2030	2031	2032	
STATE HIGHWAY ADMINISTRATION (cont'd)							
Safety, Congestion Relief, Highway and Bridge (cont'd)							
Neighborhood Conservation	4.9	9.1	5.8	8.5	4.1	4.1	36.4
Quick Response	26.7	38.0	31.8	31.0	28.2	28.2	184.0
Resurfacing And Rehabilitation	193.8	239.9	226.1	287.4	288.6	288.6	1,524.5
RR Crossings	9.4	7.0	6.8	5.3	5.4	5.4	39.4
Safety And Spot Improvement	42.9	87.3	82.7	73.8	60.3	60.3	407.2
Sidewalk Program	29.9	48.0	53.2	48.5	33.9	33.9	247.5
Statewide Planning And Research	66.8	59.0	67.0	69.1	68.9	68.9	399.7
Traffic Management	34.5	42.4	26.8	44.4	45.4	45.4	238.9
Workforce Development	2.9	4.0	4.0	4.0	3.8	3.8	22.5
Communications	0.0	2.3	4.5	3.0	3.1	3.1	16.0
Environmental Compliance	2.3	5.3	3.7	4.8	4.9	4.9	26.0
Facilities	9.6	20.4	22.8	25.4	18.9	18.9	115.9
Equipment	8.6	13.8	13.8	24.3	24.3	24.3	109.1
Truck Weight	8.6	4.7	2.6	5.3	5.4	5.4	31.9
SPP Reimbursables	11.2	6.0	3.6	5.7	9.0	11.3	46.8
Program 3/ Includes State in Aid in Lieu	78.3	78.3	78.3	78.3	78.3	78.3	469.8
Major IT Projects	5.0	5.2	5.3	5.4	5.6	5.6	32.1
Noise Barriers	2.6	6.2	3.1	6.2	6.4	6.4	30.8
TMDL Compliance	51.9	48.1	44.2	40.7	41.7	41.7	268.3
Transportation Enhancements	20.1	14.6	12.1	9.7	9.5	9.5	75.5
Total	883.5	1,085.5	1,064.9	1,112.9	1,082.0	1,079.9	6,308.6

Minor Program Summary By Fiscal Year (\$ MILLIONS)

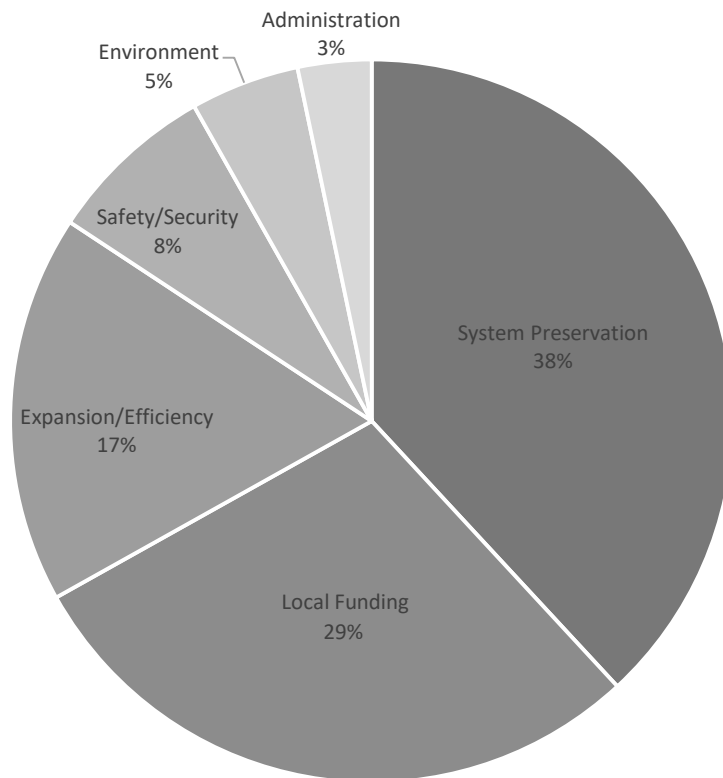
The following provides a summary breakdown of the Minor Program funding levels for FY 2027 through FY 2032. Anticipated projects for FY 2027 and FY 2028 within these totals are listed in the project detail section of this document.

PROGRAM NAME	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR					TOTAL
	2027	2028	2029	2030	2031	2032	
THE SECRETARY'S OFFICE							
Agency Wide	0.2	0.3	0.0	0.0	0.0	0.0	0.5
Grants	2.1	1.5	1.3	1.3	1.2	1.2	8.6
Airport Citizens Committee Grant Program	0.2	0.2	0.0	0.0	0.0	0.0	0.4
Secretary Grants	1.9	1.3	1.3	1.3	1.2	1.2	8.2
Information Technology Project	5.9	4.7	0.0	0.0	0.0	0.0	10.6
MDOT IT Enhancement Program	5.1	3.4	0.0	0.0	0.0	0.0	8.5
MDOT IT Preservation Program	0.8	1.3	0.0	0.0	0.0	0.0	2.1
Program 8 - Major IT Projects	0.2	0.2	0.1	0.0	0.0	0.0	0.4
The Secretary's Office	22.1	15.9	18.1	21.2	28.5	28.4	134.2
CMAPS Preservation	0.9	0.9	0.9	0.9	0.9	0.0	4.4
Environmental Service Funds	2.5	2.0	2.5	2.5	2.5	0.0	12.0
Freight & Intermodal Program	3.8	0.0	0.0	0.0	0.0	0.0	3.8
Homeland Security & Rail Safety	1.6	2.0	2.3	2.4	2.4	2.6	13.2
MBE Disparity Studies	0.8	0.0	0.0	0.0	0.0	0.0	0.8
MDOT HQ Building Preservation	0.1	0.1	0.1	0.1	0.1	0.1	0.4
MDOT IT Enhancement Program	1.8	1.8	1.8	2.1	2.1	2.2	11.9
Planning Services & Studies	8.9	8.8	10.4	13.2	20.4	23.4	85.2
Real Estate Services	0.1	0.2	0.1	0.1	0.1	0.1	0.6
TOD Implementation	1.7	0.2	0.0	0.0	0.0	0.0	2.0
TSO Vehicles and Equipment	0.0	0.0	0.1	0.0	0.0	0.0	0.1
Total	30.4	22.5	19.5	22.5	29.7	29.5	154.3
CTP Minor Program Total	1,018.1	1,203.1	1,176.3	1,229.7	1,200.9	1,177.2	7,005.4

MDOT Capital Program by Investment Area Report

The following illustrates the Maryland Department of Transportation's (MDOT) estimated funding levels in the six year program period by key investment area.

Percentage of MDOT Capital Program by Investment Area



System Preservation
8.4B



Local Funding
6.3B



Expansion/Efficiency
3.8B



Safety/Security
1.7B



Environment
1.1B



Administration
723.1M