

MAJOR PROJECT SIGNIFICANT CHANGES FROM THE FY 2026-2031 CTP

Significant project changes consist of additions to, or deletions from, the Construction Program or the Development and Evaluation Program; and changes in the construction year.

PROJECTS ADDED TO THE CONSTRUCTION PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
<u>New Construction Program Projects</u>	
Maryland Aviation Administration	
Fleet Management Program - Operations	19.4
Fleet Management Program - Fire Fighting Equipment	12.0
Facilities Management Program	142.7
Obstruction Removal Program at BWI Marshall and Martin State Airports	11.5
Maryland Transportation Authority	
I-95 John F. Kennedy Memorial Highway - JFK Wash Bay, Salt Barn and Fueling Facilities at Perryville	18.8
I-895 Baltimore Harbor Tunnel Thruway - Replace Eastern Avenue Bridge Over I-895	14.0
State Highway Administration	
MD 136, Calvary Road - Replacement of Bridge No. 12031 over Falling Branch.	9.0
MD 414, St. Barnabas Road - Safety and accessibility improvements between I-95 ramp to MD 5 ramp	17.1
I 70, Eisenhower Memorial Highway - Replacement of Bridge No. 2109403/04 over Licking Creek and No. 2109300 on US 40 Ramp	33.3

PROJECTS ADDED TO THE CONSTRUCTION PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
The Secretary's Office	
MDOT Statewide Rail Trespass Study	1.0
MDOT Solar Implementation	50.0
<u>Projects Moved From D&E Program to Construction Program</u>	
State Highway Administration	
MD 32, Sykesville Road - Geometric improvements from 2nd Street to Main Street	3.5
MD 6, Charles Street - Safety and accessibility improvements from US 301 to Willow Lane	16.3
Total	348.7

PROJECTS ADDED TO THE D&E PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>TOTAL FUNDED (\$ MILLIONS)</u>
<u>New D&E Program Projects</u>	
Maryland Transit Administration	
5th Division Bus	24.6
Maryland Transportation Authority	
Authority-Wide - Replace Electronic Toll Collection and Operating System - 4th Generation	18.5
State Highway Administration	
MD 22, Churchville Road - Intersection reconstruction from MD 136 to MD 155	4.0
MD 26, Liberty Road - Safety improvements from west of Georgetown Blvd. to West Hemlock Drive	.6
<u>Projects Moved From Construction Program to D&E Program</u>	
State Highway Administration	
I-68 Cumberland Viaduct - Bridge deck replacement and bridge rehabilitation	6.9
Total	54.6

PROJECTS REMOVED FROM THE D&E OR CONSTRUCTION PROGRAMS

PROJECT DESCRIPTION

Removed from Construction Program

Maryland Aviation Administration

Deicing Pad Expansion at BWI Marshall Airport

Snow Removal Equipment Building at BWI Marshall Airport

New Additions to the FY27 - FY32 CTP							
Additions to the Construction or the Development and Evaluation Program within the Current and Budget Years							
(\$ in Thousands)							
Projects Added to the Construction Phase							
Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
<u>Maryland Aviation Administration</u>							
Residential Sound Insulation Program						Reference : MAA A-19	
Residential Sound Insulation Program	2,000	5,213	7,213	-	5,770	1,443	-
Runway 15L/33R & Associated Taxiways - Pavement Rehabilitation at BWI Marshall Airport						Reference : MAA A-8	
Runway 15L/33R Pavement Rehab and TWs	-	11,350	11,350	2,837	8,512	-	-
Taxiway F Extension at Martin State Airport						Reference : MAA A-26	
MTN Wilson Point Stormwater Management Improvements	1,258	1,207	2,465	-	2,465	-	-
Runway Improvement Program at Martin State Airport						Reference : MAA A-27	
MTN Amtrak Catenary Lowering	378	1,377	1,756	-	1,756	-	-
Passenger Movement Modernization at BWI Marshall Airport						Reference : MAA A-18	
Terminal Vestibule Door Replacement/Refurbishment	-	2,485	2,485	2,485	-	-	-
IT Infrastructure Program						Reference : MAA A-25	
Airport Data and Information Display System (FIDS)	-	2,400	2,400	2,400	-	-	-
<u>Maryland Port Administration</u>							
Masonville Dredged Material Containment Facility Expansion and Related Projects						Reference : MPA A-5	
Masonville Shared Use Path (FLAP Grant)	565	-	565	565	-	-	-
<u>Maryland Transit Administration</u>							
Metro Interlocking Renewals						Reference : MTA A-15	
MTR Interlockings - Reisterstown Plaza East	2,720	-	2,720	2,720	-	-	-
MTR Section B Interlocking Reconstruction	2,287	2,287	4,574	4,574	-	-	-
Locally Operated Transit Systems Capital Procurement Projects (Local Jurisdictions)						Reference : MTA A-38	
LOTS - Locally Operated Transit Systems - Holding	463	463	926	926	-	-	-
Assistance to Private Non-Profit Agencies for the Transportation of the Elderly and Persons with Disabilities						Reference : MTA A-39	
LOTS - Seniors & Individuals w/Disabilities - Holding	7,006	3,882	10,888	-	10,888	-	-
Metro Station Rehabilitation Program						Reference : MTA A-16	
MTR Repairs at 6 Metro Stations	1,600	4,197	5,797	5,797	-	-	-
Fast Forward						Reference : MTA A-30	
BUS Fast Forward ADA Funding	427	1,070	1,497	1,497	-	-	-

Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
<u>State Highway Administration</u>							
I-81, Maryland Veterans Memorial Highway				Reference : SHA A-5			
MARYLAND VETERANS MEMORIAL HIGHWAY – MD 63/MD 68 TO CSX BRIDGES	-	5,456	5,456	273	5,183	-	-

Projects Added to Development and Evaluation							
Project Description	Current Year	Budget Year	Total Cost	Total Cost Breakdown			
				STA	FED	OTH	TOLL
<u>Maryland Aviation Administration</u>							
Residential Sound Insulation Program							Reference : MAA A-19
Residential Sound Insulation Program	56	-	56	-	45	11	-
Taxiway F Extension at Martin State Airport							Reference : MAA A-26
MTN Wilson Point Stormwater Management Improvements	287	48	335	-	335	-	-
<u>Maryland Port Administration</u>							
Howard Street Tunnel Project							Reference : MPA A-1
Upgrades to Howard Street Tunnel	43	-	43	43	-	-	-
<u>Maryland Transit Administration</u>							
Locally Operated Transit Systems Capital Procurement Projects (Local Jurisdictions)							Reference : MTA A-38
LOTS Anne Arundel County	22	-	22	22	-	-	-
LOTS Baltimore City	-	22	22	22	-	-	-
<u>State Highway Administration</u>							
US 219, Chestnut Ridge Road							Reference : SHA A-2
US219 CHESTNUT RIDGE ROAD FROM OLD SALISBURY ROAD TO PENNSYLVANIA STATE LINE	154	162	317	317	-	-	-