RECEIVED APR 16 2018

SECRETARY'S OFFICE DEPT. OF TRANSPORTATION

Town of Denton 4 N. Second Street

Denton, Maryland 21629

Phone (410)-479-2050

Fax (410)-479-3534

Mayor Abigail W. McNinch

Council Lester L. Branson Dallas Lister Walter Keith Johnson Doncella Wilson

April 5, 2018

Secretary Peter K. Rahn Maryland Department of Transportation 7201 Corporate Center Dr. P.O. Box 548 Hanover, MD 21076

> Re: Priority Road Construction Project. Denton – Expansion of Gay Street.

Dear Secretary Rahn:

The Town of Denton would like consideration from the Maryland Department of Transportation on extending Gay Street from Legion Road to State Route 404 in Denton, Maryland, as the Town's Priority Road Construction Project.

In an effort to reduce traffic congestion as businesses expand in the area, the town would like to see the expansion of Gay Street. The Gay Street expansion would also allow emergency vehicles that service the urgent care center at Denton Plaza a better route out to 404.

Attached to this letter is the design drawing for the project along with a cost analysis. The project would cost approximately \$2,478,837.00 to complete.

Thank you for your consideration. If you have any question or wish to discuss this project further, please contact myself or Donald Mulrine, Town Administrator, at 410-479-2050 or via email at DMulrine@dentonmaryland.com.

Sincerely,

Abigail W. McNinch

Mayor

Cc: Caroline County Commissioners



Classification Number 1 - NEW CONSTRUCTION

Client	Town of Denton	
Roadway Name	Gay Street Extended	Assumes 40' cross-section (12' lanes , 8' shoulders)

EARTHWORK

	Unit	Quantity	x Unit Price	Amount
Roadway Exc. Unclassified	C.Y.	577	7 40	231080
EARTHWORK TOTAL	=			231080

PAVEMENT

12 FOOT WIDE LANE (from subgrade up)

Pav't. Type	Description of Pavement	Cost/Linear Foot
A	6 inch DGA	18
В	2 inch HMA Surf. Crs. & 4 inch HMA Base	80
C	Milling, 2 inch Depth	5
D	2 Inch HMA Surf. Crs.	80
E	PSO (Emulsion) 6 inch & 2 inch HMA	42

Computation Table for Pavement. Cost

Туре	Cost from table abov€	x Length	x Pavement *W.F.	= Amount
A	18	2600	1.667	78,015.60
В	80	2600	1.667	346,736.00
				0.00
PAVEMENT TOTAL			=	424,751.60

*Width Factors = Ratio of 12 foot wide lane to actual pavement width.

Example = actual pavement width = 25 foot = 25/12 = 2.08 W.F.

DRAINAGE (includes inlets and cross drains)

Urban	0.25	580000	145,000.00
DRAINAGE TOTAL	project length (miles)	x cost per mile	= Amount 145,000,00
			,

INCIDENTAL ITEMS

Item	Cost / per Pay Unit	x Quantity	= Amount
Concrete Curb (LF)	20	2600	52,000.00
Concrete Sidewalk (SY)	65	1156	75,140.00
ADA Curb Ramp Delineation	45	28	1,260.00
Stormwater Cleaning Mechanism	60000	0	0.00
Underground Stormwater Detention Structures	12	0	0.00
Traffic Signalization	180000	2	360,000.00
Roundabout cost differential	200,000	1	200,000.00
INCIDENTAL ITEMS TOTAL	=		688,400.00

LANDSCAPE

	Quantity	x Unit Prices	= Amount
Topsoil and Seeding			
Length of Project in miles	0.25	65,000	16,250
Planting			
Length of Project in miles	0.25	100,000	25,000
LANDSCAPE TOTAL	=		41,250

GENERAL ITEMS

Item	Project Length (miles)	x Cost/Mile	= Amount
Field Office	0.25	45,000	11,250
Materials Field Laboratory	0.25	15,000	3,750
Erosion Control during Construction	0.25	45,000	11,250
GENERAL ITEMS TOTAL	=		26,250

SUMMARY

Client	Town of Denton				
Roadway Name	Gay Street Extended	Accumos 40' esses	ti (4011		
	Say Street Exterided	Assumes 40 cross	-section (12' lanes , 8	shoulders)	
			Totala francistica		88
Work Type			Totals from other section		
Earthwork					
Pavement			231,080		
Drainage			424,752		
Incidental Items			145,000		
Landscape			688,400		
General Items			41,250		
PROJECT SUBTOTAL			26,250		
			1,556,732		
Other Items	Proj. Subtotal Range	Choice	Amount		
	r 10j. Gubtotai Karige	3% of Proj.	Amount		
Lighting, Traffic Stripes, Signs and Delineators					
		Subtotal	46,702		
Maintenance of Traffic		1.5% of Proj.			
		Subtotal	23,351		
Mobilization					
		00/ of Do :	140,106		
	Project Cost < F 2 (111)	9% of Proj.			
	Project Cost < 5.0 (Mil.)	Subtotal		140106	
	D : 10 1500	10% of Proj.			
Progress Schedule	Project Cost 5.0 & above	Subtotal		0	
1091000 GOIGUUIC	Project Cost(Mil.)	\$	0		
	Less than 2.0	0		0	
	2.0 to 5.0	6,000		0	
	5.0 to 10.0	8,000		0	
	10.0 to 20.0	15,000		0	
	20.0 to 30.0	30,000		0	
	30.0 to 40.0	40,000		0	
	40.0 & above	58,000		0	
Clearing Site	Project Cost (Mil.)	\$	30,000	U	
	Less than 1.0	10,000	30,000	0	
	1.0 to 2.0	30,000		0	
	2.0 to 5.0	45,000		30000	
	5.0 to 10.0	115,000		0	
	10.0 to 20.0			0	
	20.0 to 30.0	220,000		0	
	30.0 to 40.0	240,000		0	
	40.0 & above	250,000		0	
Construction Layour	Project Cost(Mil.)	490,000	W sees were considered	0	
- market man zook med 60° 2000 100000 € 10° 0000	Less than 1.0	\$ 7,000	20,000		
	1.0 to 2.0	7,000		0	
		20,000		20000	
	2.0 to 5.0	42,000		0	
	5.0 to 10.0	87,000	1	0	
	10.0 to 20.0	160,000		0	
	20.0 to 30.0	220,000		0	
	30.0 to 40.0	490,000		0	
			1	0	
	40.0 & above	890,000		U	
	40.0 & above	PROJECT TOTAL	1,816,890	0	
ONTINGENCIES & ESCALATION	n i	PROJECT TOTAL Y	1,816,890	0	
Y = Number of Years until midpoint of construction dur	ation plus number of years until	PROJECT TOTAL			1 02
Y = Number of Years until midpoint of construction dur construction start. If midpoint is less than 2 years from the	ation plus number of years until	PROJECT TOTAL	Construction	2.50	1.02
Y = Number of Years until midpoint of construction dur construction start. If midpoint is less than 2 years from the required. Maximum value =	ation plus number of years until date of this estimate, no escalation is 10%	Y 2.50			1.02
Y = Number of Years until midpoint of construction dur construction start. If midpoint is less than 2 years from the required. Maximum value = 1,816,8	ation plus number of years until date of this estimate, no escalation is 10% 190 1.030	Y 2.50	Construction		1.02
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Y = Number of Years until midpoint of construction dur construction start. If midpoint is less than 2 years from the required. Maximum value = 1,816,8 Project To	ration plus number of years until date of this estimate, no escalation is 10% 100 1.030 1.030 ttal Contingencies (1+C)	Y 2.50 1.02 Average Construction	Construction Estimate		1.02
Y = Number of Years until midpoint of construction dur construction start. If midpoint is less than 2 years from the required. Maximum value = 1,816,6 Project To	tation plus number of years until date of this estimate, no escalation is 10% 100 1.030 total Contingencies (1+C) Contingencies (C) Percent	Y 2.50 1.02	Construction Estimate		1.02
Y = Number of Years until midpoint of construction dur construction start. If midpoint is less than 2 years from the required. Maximum value = 1,816,8 Project To roject Cost(Mil.)	ration plus number of years until date of this estimate, no escalation is 10% 190 1.030 tal Contingencies (1+C) Contingencies (C) Percent	PROJECT TOTAL Y 2.50 1.02 Average Construction Duration in Years 1	Construction Estimate		1.02
Y = Number of Years until midpoint of construction dur construction start. If midpoint is less than 2 years from the required. Maximum value = 1,816,8 Project To roject Cost(Mil.)	ration plus number of years until date of this estimate, no escalation is 10% 1.030	Y 2.50 1.02 Average Construction	Construction Estimate	2.50	1.02
construction start. If midpoint is less than 2 years from the required. Maximum value = 1,816,8	ration plus number of years until date of this estimate, no escalation is 10% 190 1.030 tal Contingencies (1+C) Contingencies (C) Percent	PROJECT TOTAL Y 2.50 1.02 Average Construction Duration in Years 1	Construction Estimate	2.50	1.02

Project Cost (Mil.)		% of Construction
Less than 1.0		Cost
1.0 to 5.0		18.40%
5.0 to 10.0		17.60%
10.0 & above		12.20%
		9.50%
CONSTRUCTION ENGINEERING AMOUNT		\$335,953.20
CHANGE ORDER CONTINGENCY AMOUNT (10%)		= 190,882.50
UTILITIES RELOCATIONS BY COMPANIES/OWNER	RS	
1908	3825 0.0	38,176.50
	x % or + Estimate	=
Construction Cost for Initial Estimate	Use % or utilities detailed estimate	Utility Relocation Cost for Initial Estimate
If there are no utility relocations on the project indicate	"No Utilities" in the box above.	
RIGHT OF WAY COST		
If there is no ROW cost on the project indicate "No RC	W' the box	No ROW
SUMMARY		
Construction Estimate for Initial	1,908,825	5
Change Order Contingencies	190,883	
Utilities Relocations	38,177	0.00
Total Construction Cos	2,137,884	
Engineering and Inspectior	335.953	
Permits		
	5,000	<u> </u>
Total Project Cost	2,478,837	7

Right of Way Cost

0 335,953

0

No ROW