



MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

STATE HIGHWAY ADMINISTRATION

**STATE HIGHWAY ADMINISTRATION
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SIX - YEAR TOTAL</u>
<u>Major Construction Program</u>	249.0	240.3	212.3	142.2	98.6	55.7	998.1
System Preservation	2.5	0.4	-	-	-	-	2.8
Expansion/Efficiency	184.7	195.2	171.8	120.0	83.0	41.9	796.6
Safety & Security	22.6	9.7	9.4	-	-	-	41.8
Environment	7.1	10.8	6.5	-	-	-	24.4
Administration	32.1	24.2	24.6	22.2	15.5	13.8	132.5
<u>Major Development & Evaluation Program</u>	55.6	44.5	13.0	9.4	7.5	-	130.1
System Preservation	0.8	0.4	-	-	-	-	1.2
Expansion/Efficiency	51.4	39.7	11.3	9.4	7.5	-	119.4
Safety & Security	3.5	4.4	1.7	-	-	-	9.5
<u>Minor Program</u>	748.9	791.3	758.0	809.7	943.6	998.8	5,050.2
System Preservation	467.8	500.4	470.2	473.7	495.0	544.3	2,951.5
Expansion/Efficiency	48.0	36.6	33.0	31.9	57.4	57.3	264.3
Safety & Security	109.0	126.9	117.6	146.7	184.8	190.8	875.8
Local Funding	86.2	86.5	93.2	93.1	93.0	93.0	545.0
Environment	18.8	16.5	19.8	30.9	58.8	58.7	203.4
Administration	19.0	24.4	24.3	33.4	54.5	54.6	210.3
<u>Highway User Revenue</u>	266.3	276.5	282.2	285.0	288.6	292.3	1,690.9
<u>Capital Salaries, Wages & Other Costs</u>	-	-	-	-	-	-	-
TOTAL	1,319.8	1,352.6	1,265.5	1,246.4	1,338.2	1,346.7	7,869.3
Special Funds	575.0	544.0	514.7	561.7	659.5	668.5	3,523.4
Federal Funds	725.4	792.5	735.4	669.6	663.7	663.2	4,250.0
Other Funds	19.4	16.1	15.4	15.0	15.0	15.0	95.9