

May 1, 2024

Ms. Valeriya Remezova  
Division Administrator  
Attn: Ms. Jasmine Champion  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Mr. Daniel Koenig  
Federal Transit Administration, Region III  
1835 Market Street, Suite 1910  
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to add one new project in the FY 2023-2026 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA).

This amendment adds the New Charles County Bus Operations and Maintenance Facility project and associated funding for Charles County’s locally operated transit system, VanGo as shown below. This amendment has been assigned MDOT Control #22-121, and this project does not increase capacity and is therefore exempt from the Air Quality Conformity Determination for Visualize 2045.

<b>Project Name</b>	<b>STIP #</b>	<b>TIP #</b>	<b>Funding Source</b>	<b>FY22-FY25 Net Federal Change (in 000’s)</b>
New Charles County Bus Operations and Maintenance Facility	13606	13606	5307, 5311, State	\$3,300

Ms. Valeriya Remezova  
Ms. Terry Garcia Crews  
Page Two

TPB staff approved the amendment to its TIP on April 5, 2024. The approval and supporting documentation are attached. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

A handwritten signature in black ink that reads "Kari M. Snyder". The signature is written in a cursive, flowing style.

Kari Snyder  
Regional Planner  
Office of Planning and Capital Programming

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD  
777 North Capitol Street, N.E.  
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-37.2 WHICH INCREASES FUNDING FOR STATE HIGHWAY ADMINISTRATION'S (SHA) AREAWIDE SAFETY AND SPOT IMPROVEMENTS PROJECT GROUPING, AND ADDS FUNDING FOR TWO NEW PROJECTS; MARYLAND TRANSIT ADMINISTRATION'S (MTA) NEW CHARLES COUNTY BUS OPERATIONS AND MAINTENANCE FACILITY, AND THE LOTTSFORD ROAD BRIDGE NO. P-0283 PROJECT, SPONSORED BY PRINCE GEORGE'S COUNTY DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION (DPW&T) AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)**

**WHEREAS**, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

**WHEREAS**, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

**WHEREAS**, on behalf of MTA, SHA, and Prince George's County DPW&T, MDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-37.2 which increases funding for SHA's **Areawide Safety and Spot Improvements project grouping (T3084)**, and adds funding for two new projects: MTA's **New Charles County Bus Operations and Maintenance Facility project (T13606)**, and Prince George's County's **Lottsford Rd., Bridge No. P-0283** project as described at the end of this resolution and in the attached materials; and

**WHEREAS**, the attached materials include:

ATTACHMENT A) Programming Overview report showing how the amended records will appear in the TIP following approval,

ATTACHMENT B) Amendment Summary report showing each project's total cost before and after the amendment, the delta, and the percentage increase from the cost before, the reason for the amendment, and a Change Narrative, providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and

ATTACHMENT C) Letter from MDOT dated March 27, 2024, requesting the amendments and

**WHEREAS**, this amendment has been entered into the TPB's Project InfoTrak database under TIP Action 23-37.2, creating the 37<sup>th</sup> amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at [www.mwcog.org/ProjectInfoTrak](http://www.mwcog.org/ProjectInfoTrak); and

**WHEREAS**, by definition, the TIP project grouping is not regionally significant since only non-regionally significant projects may be grouped for this purpose, and as such it along with the bus operations and maintenance facility and the bridge project are all exempt from the air quality requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

**WHEREAS**, the additional funds added by this amendment were all accounted for in the Financial Analysis of the 2022 Update to Visualize 2045 and the FY 202-2026 TIP; and

**WHEREAS**, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-37.2 which increases funding for SHA's **Areawide Safety and Spot Improvements project grouping (T3084)**, and adds funding for two new projects: MTA's **New Charles County Bus Operations and Maintenance Facility project (T13606)**, and Prince George's County's **Lottsford Rd., Bridge No. P-0283 project (T13603)** as described below and in the attached materials.

- **Areawide Safety and Spot Improvements project grouping (T3084):** This amendment will add a net total of \$82.55 million (approximate breakdown: \$32 M – HSIP, \$12.3 M – NHPP, \$21.5 M – STBG, \$16.5 M – State, and \$177,000 – CMAQ). The 4-year program total increases from \$231.35 M to \$313.9 M.
- **New Charles County Bus Operations and Maintenance Facility project (T13606),** This project adds \$8.8 M in FTA Section 5307 grant funding, \$1.9 M in Section 5311 grant funding, and a combined total of \$2.675 M in state and local matching funds for a total cost of \$13.375 M.
- **Lottsford Rd., Bridge No. P-0283 project (T13603):** This project consists of major repair and bridge preservation work. The project is only funded for preliminary engineering (PE) in fiscal years 2025 and 2026, with \$400,000 in Bridge Formula Program (BFP) funding and \$100,000 in local matching funds. An additional \$2 M is anticipated to be programmed in FY 2027 (\$1.6 M BFP, \$400,000 local match), bringing the total project cost to \$2.5 M.

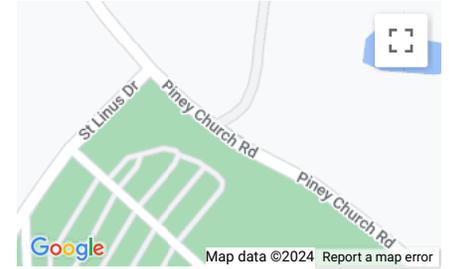
**Adopted by the TPB Steering Committee at its meeting on Friday, April 5, 2024.  
Final approval following review by the full board on Wednesday, April 17, 2024.**



<i>TIP ID</i>	T13606	<i>Lead Agency</i>	Maryland Department of Transportation - Maryland Transit Administration	<i>Project Type</i>	Bus/BRT - Capital/SGR
<i>Project Name</i>	New Charles County Bus Operations and Maintenance Facility	<i>County</i>	Charles	<i>Total Cost</i>	\$14,175,000
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	2027
		<i>Agency Project ID</i>			

*Description* Construct a new bus operations and maintenance facility for Charles County to support its VanGo transit service. The new facility will be roughly 6.6 acres and include space for approximately fifty-six buses and fifty-one parking spaces for employees and visitors, as well as administrative offices, a maintenance shop, vehicle wash, bus fueling and fare collection structures. Property will not be acquired as part of this project.

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON		LOCAL	-	-	\$287,500	\$125,000	\$925,000	-	\$1,337,500	\$1,337,500
CON		S. 5307	-	-	\$400,000	\$1,000,000	\$7,400,000	-	\$8,800,000	\$8,800,000
CON		S. 5311	-	-	\$1,900,000	-	-	-	\$1,900,000	\$1,900,000
CON		DC/ STATE	-	-	\$287,500	\$125,000	\$925,000	-	\$1,337,500	\$1,337,500
		<i>Total CON</i>	-	-	\$2,875,000	\$1,250,000	\$9,250,000	-	\$13,375,000	\$13,375,000
		<i>Total Programmed</i>	-	-	\$2,875,000	\$1,250,000	\$9,250,000	-	\$13,375,000	\$13,375,000



**Version History**

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-37.2	Amendment 2023-2026	4/17/2024	Pending	N/A

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - New project

**ATTACHMENT B - AMENDMENT SUMMARY REPORT FOR  
TIP ACTION 23-37.2: FORMAL AMENDMENT TO THE  
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM  
REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION**

LEAD AGENCY	TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
Maryland Department of Transportation - Maryland Transit Administration	T13606	New Charles County Bus Operations and Maintenance Facility	\$0	\$13,375,000	\$13,375,000	--	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL ► Add funds in FFY 24 in CON for \$287,500 ► Add funds in FFY 25 in CON for \$125,000 ► Add funds in FFY 26 in CON for \$925,000 DC/STATE ► Add funds in FFY 24 in CON for \$287,500 ► Add funds in FFY 25 in CON for \$125,000 ► Add funds in FFY 26 in CON for \$925,000 S. 5307 ► Add funds in FFY 24 in CON for \$400,000 ► Add funds in FFY 25 in CON for \$1,000,000 ► Add funds in FFY 26 in CON for \$7,400,000 S. 5311 ► Add funds in FFY 24 in CON for \$1,900,000 <i>Total project cost \$13,375,000</i>
Prince Georges County	T13603	Lottsford Rd., Bridge No. P-0283 Project	\$0	\$2,500,000	\$2,500,000	--	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL ► Add funds in FFY 25 in PE for \$75,000 ► Add funds in FFY 26 in PE for \$25,000 ► Add funds in FFY 27 in CON for \$400,000 BFP ► Add funds in FFY 25 in PE for \$300,000 ► Add funds in FFY 26 in PE for \$100,000 ► Add funds in FFY 27 in CON for \$1,600,000 <i>Total project cost \$2,500,000</i>
<b>TOTAL</b>			<b>\$231,351,000</b>	<b>\$329,777,000</b>	<b>\$98,426,000</b>			

March 27, 2024

The Honorable Christina Henderson  
Chair  
National Capital Region Transportation Planning Board  
Metropolitan Washington Council of Governments  
777 North Capitol Street, NE, Suite 300  
Washington DC 20002

Dear Chair Henderson:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board’s (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for one existing and two new projects in the FY 2023-2026 TPB TIP on behalf of the Maryland Transit Administration (MTA), the State Highway Administration (SHA), and the Prince George’s County Department of Public Works and Transportation (DPW&T) as described below and in the attached memo.

This action reflects MTA’s, SHA’s, and DPW&T’s updated programmed expenditures and project schedules from FY 2023 to FY 2026 by increasing the funding in SHA’s areawide project for Safety and Spot Improvements and by adding a Bus Operations and Maintenance Facility in Charles County and a bridge replacement project in Prince George’s County, with the associated funds to both the years of the TIP and beyond. These new projects are not included in the Air Quality Conformity Determination for the 2022 Update to Visualize 2045; however, they are not regionally significant enough to affect the air quality determination.

<b>TIP ID</b>	<b>Project</b>	<b>Amount of New Funding (In 000s)</b>	<b>Comment</b>
13606	New Charles County Bus Operations and Maintenance Facility	\$13,375	Adds new project and new 5307, 5311, and matching funds.
3084	Areawide Safety and Spot Improvements	\$82,551	Adds new preliminary engineering, right-of-way, and construction funds
13603	Lottsford Road Bridge project	\$500	Adds new project and new preliminary engineering and construction funds.

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The Honorable Christina Henderson  
Page Two

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

A handwritten signature in black ink that reads "Kari M. Snyder". The signature is written in a cursive, flowing style.

Kari Snyder  
Regional Planner  
Office of Planning and Capital Programming (OPCP)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

**TO:** DIRECTOR HEATHER MURPHY  
OFFICE OF PLANNING AND CAPITAL PROGRAMMING  
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**ATTN:** OPCP REGIONAL PLANNING MANAGER TYSON BYRNE  
OPCP REGIONAL PLANNER KARI SNYDER

**FROM:** DIRECTOR ERIC BECKETT *Eric Beckett*  
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT  
MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** MARCH 21, 2024

**SUBJECT:** REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2023-2026  
TRANSPORTATION PLANNING BOARD (TPB)  
TPBTRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**PURPOSE OF MEMORANDUM**

To request OPCP request TPB to approve the following TIP amendment and, upon TPB approval, notify the Federal Transit Administration (FTA) of the amendment to the TPB FY 2023-FY2026 TIP and amend the FY 2022-2025 STIP. This amendment will add \$8.8 million in 5307 funding, \$1.9 million in 5311 funding, \$1.3 million in local funding, and \$1.3 million in state funding to FYs 2024 through 2026.

**SUMMARY**

The MTA requests that the TPB amend the FY 2023-2026 TPB TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
T13606	New Charles County Bus Operations and Maintenance Facility	CO	\$13,375,000

## **ANALYSIS**

The New Charles County Bus Operations and Maintenance Facility is a new project, which the MTA is requesting to add to the FY 2023-FY2026 TIP. The project will construct a new operations and maintenance facility for Charles County's locally operated transit system, VanGo. This amendment will add \$1.9 million in 5311 funding, \$230,500 in local funding, and \$230,500 in state funding for a total of \$13,375,00 within the FY 2023-2026 TIP. Prior to the project's inclusion within the TIP as a standalone project, \$640,000 was spent in 5307 funds with \$160,000 in matching State and Local contributions. The total project cost is \$14,175,000.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2023-2026 TPB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, MTA Office of Statewide Planning, 917-214-1150 or via email at [smiller6@mdot.maryland.gov](mailto:smiller6@mdot.maryland.gov).

## **ATTACHMENTS**

- FY 2023-2026 TPB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Office of Planning and Programming, MTA  
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA  
Mr. Stephen P. Miller, Chief of Strategic Planning, Office of Statewide Planning, MTA  
Ms. Amanda Wilson, Grants Administrator, Capital Programming and Asset Management, MTA

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: T13606

**SUMMARY TABLE**

<b>Project:</b> New Charles County Bus Operations and Maintenance Facility	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
	A	Exempt		Federal	State/Local	<b>Total</b>
				\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MTA	TPB	N/a	Federal	State/Local	<b>Total</b>
				\$ 3,300	\$ 825	\$ 4,125
<b>Description</b>	Construct a new bus operations and maintenance facility for Charles County to support its VanGo transit service. The new facility will be roughly 6.6 acres and include space for approximately fifty-six buses and fifty-one parking spaces for employees and visitors, as well as administrative offices, a maintenance shop, vehicle wash, bus fueling and fare collection structures. Property will not be acquired as part of this project.					
<b>Justification</b>	The project will support bus operations within Charles County.					

**INDIVIDUAL REQUEST FORM**

<p><b>STIP/TIP Amendment Criteria</b></p> <p><input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP</p> <p><input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change</p> <p><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP</p> <p><input type="checkbox"/> D) Other</p>		<b>Funding</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>Total</b>	
	Current (000s)	<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Proposed (000s)	<b>Total</b>	\$ -	\$ -	\$ 2,875	\$ 1,250	\$ 4,125	
		Federal	\$ -	\$ -	\$ 2,300	\$ 1,000	\$ 3,300	
	State/Local	\$ -	\$ -	\$ 575	\$ 250	\$ 825		
Change (000s)	<b>Total</b>	\$ -	\$ -	\$ 2,875	\$ 1,250	\$ 4,125		
	Federal	\$ -	\$ -	\$ 2,300	\$ 1,000	\$ 3,300		
	State/Local	\$ -	\$ -	\$ 575	\$ 250	\$ 825		

**PHASE DETAIL**

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Total								
OTHER	Section 5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Section 5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
OTHER	Section 5307	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 1,000	\$ -	\$ 1,400	\$ -	\$ 1,400
	Section 5311	\$ -	\$ -	\$ -	\$ -	\$ 1,900	\$ -	\$ -	\$ -	\$ 1,900	\$ -	\$ 1,900
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 288	\$ -	\$ 125	\$ -	\$ 413	\$ 413
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 288	\$ -	\$ 125	\$ -	\$ 413	\$ 413
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ 2,300	\$ 575	\$ 1,000	\$ 250	\$ 3,300	\$ 825	\$ 4,125

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
OTHER	Section 5307	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 1,000	\$ -	\$ 1,400	\$ -	\$ 1,400
	Section 5311	\$ -	\$ -	\$ -	\$ -	\$ 1,900	\$ -	\$ -	\$ -	\$ 1,900	\$ -	\$ 1,900
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 288	\$ -	\$ 125	\$ -	\$ 413	\$ 413
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 288	\$ -	\$ 125	\$ -	\$ 413	\$ 413
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ 2,300	\$ 575	\$ 1,000	\$ 250	\$ 3,300	\$ 825	\$ 4,125

**TOTAL PROJECT COST**

Prior Cost (≤ FY 2021)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ 640	Federal	\$ 3,300	Federal	\$ 7,400	Federal	\$ 11,340
State/Local	\$ 160	State/Local	\$ 825	State/Local	\$ 1,850	State/Local	\$ 2,835
<b>Total</b>	\$ 800	<b>Total</b>	\$ 4,125	<b>Total</b>	\$ 9,250	<b>Total</b>	\$ 14,175