

Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

July 12, 2024

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Daniel Koenig Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to one existing project in the FY 2023-2026 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) on behalf of the Prince George's County Department of Public Works and Transportation (DPW&T).

This action reflects the updated programmed expenditures from FY 2022 to FY 2025 for the DPW&T project listed below. This modification has been assigned MDOT Control #22-139, and this project is already included in the Air Quality Conformity Determination for Visualize 2045.

| Project Name                       | STIP # | TIP # | Funding Source | FY22-FY25 Net<br>Federal Change<br>(in 000's) |
|------------------------------------|--------|-------|----------------|---|
| Brandywine Road Bridge Replacement | 5400   | 5400  | HBRRP, Local   | (\$1,366)                                     |

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

TPB staff approved the administrative modification to its TIP on June 6, 2024, and the approval and supporting documentation are attached. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov.

Sincerely,

Kaii M Smyder

Kari Snyder Regional Planner Office of Planning and Capital Programming

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

| From:        | Leonardo Pineda  |
|--------------|--|
| To:          | Beckert, Erv T.  |
| Cc:          | Mazzara, Kate; Weissberg, Victor; Esayed, Nawaf E.; Patel, Umesh C.; Kari Snyder; Lyn Erickson; Kanti Srikanth;<br>Andrew Austin   |
| Subject:     | RE: Brandywine Rd., Bridge Replacement CIP project   |
| Date:        | Thursday, June 6, 2024 4:20:11 PM  |
| Attachments: | image001.png<br>image002.png<br>image003.png<br>23-42 - Attachment B - PGDPWT Administrative Modification Summary_T5400.pdf<br>23-42 - Attachment A - PGDPWT Administrative Modification Summary_T5400.pdf<br>Excerpt from TIP Appendix B - Definitions of Amendments and Administrative Modifications.pdf |

### Good Afternoon Mr. Beckert,

This is to acknowledge the receipt and processing of Prince George's County DPW&T request for administrative modification to the project listed below in the National Capital Region Transportation Planning Board's (TPB) FY 2023-2026 Transportation Improvement Program (TIP). Approved under TIP Action 23-42, the TPB's modified FY 2023-2026 TIP now reflects updated descriptive and funding information, as described in the attached materials for the projects and programs requested in the original e-mail.

In consultation with PG DPW&T, TPB staff find that the increases in 4-year program totals or total project costs are below the maximum allowable thresholds allowed for administrative modifications according to the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019 (referenced in the attached materials).

The attached materials include:

- A. an Overview Report showing how the project now appears in the TIP;
- B. an Amendment Summary Report showing the before and after amounts of the total project cost or 4-year program total, the difference between them, and the percent increase from the previously approved amount, the reasons for the modification, and a Change Summary narrative providing line-item descriptions of changes to every programmed amount by fund source, fiscal year, and project phase; and
- C. an excerpt of pages from Appendix B of the FY 2023-2026 TIP, providing the definitions for amendments and administrative modifications.

This administrative modification is approved and effective as of June 6, 2024. Please keep TPB staff appraised whenever your agency makes any requests to formally amend your STIP.

Should you have any questions on the matter please contact Andrew Austin (aaustin@mwcog.org) or Leo Pineda (lpineda@mwcog.org) Sincerely, Kanti Srikanth Director – MWCOG, Dept. of Transportation Planning

Director – MWCOG, Dept. or transportation Plannin,

Staff Director – Transportation Planning Board

202-962-3257 (Direct)

202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by Leonardo Pineda

From: Beckert, Erv T. <ETBeckert@co.pg.md.us>
Sent: Tuesday, June 4, 2024 2:37 PM
To: Andrew Austin <aaustin@mwcog.org>; Leonardo Pineda <lpineda@mwcog.org>
Cc: Mazzara, Kate <KMazzara@co.pg.md.us>; Weissberg, Victor <vweissberg@co.pg.md.us>;
Esayed, Nawaf E. <NEEsayed@co.pg.md.us>; Patel, Umesh C. <UCPatel@co.pg.md.us>; Kari Snyder
<ksnyder3@mdot.maryland.gov>
Subject: RE: Brandywine Rd., Bridge Replacement CIP project

RE: Brandywine Road Bridge CIP project Replacement of Bridges No. P-0495 Brandywine Road Over Piscataway Creek, Contract Number 935-H (E), SHA NO. PG725ZM2 F.A.P. NO. BR-5111(2)E ADMINISTRATIVE MODIFICATION SUBMITTED PROJECT T5400 in 23-42 - ADMINISTRATIVE 2023 has been SUBMITTED by ETBECKERT@CO.PG.MD.US

Hello Andrew and Leo,

### THIS IS AN URGENT REQUEST!

We have submitted an administrative modification for the referenced project. We are ready to advertise this for construction. MDOT SHA wanted to confirm that the TIP was updated to reflect the latest costs and timeframe for cost expenditures. We have done so. The cost is not changing more than 30% and the project falls within the \$3 Million to \$10 Million project range.

Please confirm via email that this administrative modification has been approved so that we can advise MDOT SHA's Office of Structures and Federal Aid Section so that we are permitted to advertise this project for construction.

Thank you and please let me know if you need anything at all relative to this.

Thanks!

Erv

From the Desk of:

Erv T. Beckert, PE Chief Highway and Bridge Design Division Office of Engineering & Project Management Prince George's County DPW&T 9400 Peppercorn Place, Suite 400 Largo, Maryland 20774 Mobile: 240-508-9610 OEPM Main Office Phone: 301-883-5642 Email: <u>ETBeckert@co.pg.md.us</u>

# MARYLAND STATEWIDE TIP FY 2022-2025

| TIP ID: T540  |                     |                 |                      |                     |                    |               |            |            |                 |                  |                 |                     |            |              |             |         |                |         |
|---------------|---------------------|-----------------|----------------------|---------------------|--------------------|---------------|------------|------------|-----------------|------------------|-----------------|---------------------|------------|--------------|-------------|---------|----------------|---------|
| SUMMARY       | TABLE               |                 |                      |                     |                    |               |            | _          |                 |                  |                 |                     | _          |              |             |         |                |         |
|               |                     |                 |                      |                     |                    |               |            |            |                 |                  |                 |                     |            | Funding Lev  |             |         |                |         |
| Project       |                     |                 |                      |                     | nent Criteria      |               |            | ity Status |                 |                  | nmental Statu   |                     | Federal    |              | State/Local |         | Total          |         |
| Brandywine I  | Rd., Bridge Repla   | cement CIP p    | project              | В                   |                    |               | Exempt     |            |                 | Catego           | rical Exclusion | on                  | \$         | 3,040        | \$          | 760     | \$             | 3,800   |
|               |                     |                 |                      |                     |                    |               |            |            |                 |                  |                 |                     |            | iding Change |             |         |                |         |
|               |                     |                 |                      | Adminis             |                    |               | Area/MP    | 0          |                 |                  |                 |                     | Federal    |              | State/Local |         | Total          |         |
|               |                     |                 |                      | PG DP\              | V&T                |               | TPB        |            |                 |                  |                 |                     | \$         | (1,366)      | \$          | (341)   | \$             | (1,707) |
|               | Descripti           | on Brandywin    | e Rd., Bridge Repla  | acement CIP project | t                  |               |            |            |                 |                  |                 |                     |            |              |             |         |                |         |
|               |                     |                 |                      |                     |                    |               |            |            |                 |                  |                 |                     |            |              |             |         |                |         |
|               |                     |                 |                      |                     |                    |               |            |            |                 |                  |                 |                     |            |              |             |         |                |         |
|               | Justificati         | on This proje   | ct replaces the exis | ting structure over | Piscataway Creek,  | constructs so | cour count | ter measur | es within the o | creek to protect | the bridge s    | ubstructure, and re | constructs | the approa   | ch roadways | . The e | xisting b      | oridge, |
|               |                     |                 | d of concrete, is po |                     |                    |               |            |            |                 |                  |                 |                     |            |              | ,           |         | 0              | 0       |
|               |                     |                 | <i>,</i> ,           | ,                   |                    |               |            | 5          | •               |                  | 5               | 5                   |            |              |             |         |                |         |
|               | REQUEST FOR         | м               |                      |                     |                    |               |            |            |                 |                  |                 |                     |            |              |             |         |                |         |
|               |                     |                 |                      |                     |                    |               |            |            | Funding         | FY 202           | 2               | FY 2023             | FY 2024    | 1            | FY 2025     |         | Total          |         |
| STIP/TIP A    | mendment Crite      | ria             |                      |                     |                    |               |            | Current    | Total           | \$               | 1,000           |                     |            | -            | \$          | -       | \$             | 3,800   |
| A) Adds       | a navy individual n | raiaata ta tha  | ourrent CTID         |                     |                    |               |            | (000s)     | Federal         | \$               | ,               |                     |            |              |             |         | <b>₽</b><br>\$ | ,       |
| ,             | s new individual p  |                 |                      |                     |                    |               |            | (0005)     |                 | Ŧ                | 800             |                     |            |              | \$          | -       | Ŧ              | 3,040   |
|               |                     |                 | advance, delay, or   |                     |                    |               |            | <u> </u>   | State/Local     | \$               | 200             |                     |            | -            | \$          | -       | \$             | 760     |
|               |                     | ndividual liste | d project from the S | IIP .               |                    |               |            | Proposed   | Total           | \$               | -               | \$-                 | \$         | 910          |             | 1,183   | \$             | 2,093   |
| D) Other      | er                  |                 |                      |                     |                    |               |            | (000s)     | Federal         | \$               | -               | \$-                 | \$         |              |             | 946     | \$             | 1,674   |
|               |                     |                 |                      |                     |                    |               |            |            | State/Local     | \$               | -               | \$-                 | \$         | 182          | \$          | 237     | \$             | 419     |
|               |                     |                 |                      |                     |                    |               |            | Change     | Total           | \$               | (1,000)         |                     |            | 910          |             | 1,183   | \$             | (1,707) |
|               |                     |                 |                      |                     |                    |               |            | (000s)     | Federal         | \$               | (800)           |                     |            | 728          |             | 946     | \$             | (1,366) |
|               |                     |                 |                      |                     |                    |               |            |            | State/Local     | \$               | (200)           | \$ (560             | ))\$       | 182          | \$          | 237     | \$             | (341)   |
| PHASE DET     | TAIL                |                 |                      |                     |                    |               |            |            |                 |                  |                 |                     |            |              |             |         |                |         |
| Current       |                     |                 | FY 2022              |                     | FY 2023            |               |            | FY         | 2024            |                  | FY :            | 2025                |            |              | TOTA        | AL.     |                |         |
| Phase         | Funding             | Federal         | State/Loc            | cal Federal         | State/             | Local         | Federal    |            | State/Local     | Federa           | 1               | State/Local         | Federal    |              | State/Local |         | Total          |         |
| PE            | HBRRP               | \$              | 40 \$                | - \$                | 80 \$              | -             | \$         | -          | \$              | - \$             | -               | \$-                 | \$         | 120          | \$          | -       | \$             | 120     |
|               | Local               | \$              | - \$                 | 10 \$               | - \$               | 20            | \$         | -          | \$              | - \$             | -               | \$-                 | \$         | -            | \$          | 30      | \$             | 30      |
| UT            | HBRRP               | -               | \$                   | - \$                | - \$               | -             | \$         | -          | \$              | - \$             | -               | \$ -                | \$         | -            | \$          | -       | \$             | -       |
| -             | Local               | \$              | -                    | \$                  | - \$               | -             | \$         | -          | \$              | - \$             | -               | \$ -                | \$         | -            | \$          | -       | \$             | -       |
| со            | HBRRP               | \$              | 760 \$               | - \$                | 2,160 \$           | -             | \$         | -          | \$              | - \$             | -               | s -                 | \$         | 2,920        | \$          | -       | \$             | 2,920   |
| 00            | Local               | \$              | - \$                 | 190 \$              | - \$               | 540           | \$         | _          | \$              | - \$             | _               | \$-                 | ¢<br>¢     | 2,020        | \$          | 730     | \$             | 730     |
| Total         | Loodi               | ŝ               | 800 \$               | 200 \$              | 2,240 \$           | 560           | \$         | -          | \$              | - \$             | -               | \$ -                | \$         | 3,040        | \$          | 760     | \$             | 3,800   |
| Total         |                     | ¥               | 000 φ                | 200 ψ               | 2,240 ψ            |               | Ψ          | -          | Ψ               | - Ψ              | -               | Ψ -                 | ΠΨ         | 3,040        | Ψ           | 100     | <u> </u>       | 3,000   |
| Broposod      |                     |                 | FY 2022              |                     | FY 2023            |               |            | EV         | 2024            | 1                | EV f            | 2025                | 1          |              | TOTA        |         |                |         |
| Proposed      | E un din n          | E a da nat      |                      |                     |                    | 1 1           |            | FI         |                 | E a da ua        |                 |                     |            |              |             |         | T-4-1          |         |
| Phase         | Funding             | Federal         | State/Loo            |                     | State/             | Local         | Federal    | 700        | State/Local     | Federa           | I               | State/Local         | Federal    |              | State/Local |         | Total          | 728     |
| PE            | HBRRP               | \$              | - \$                 | - \$                | - \$               | -             | \$         | 728        | \$              | - \$             | -               | \$-                 | \$         | 728          | \$          | -       | \$             |         |
|               | Local               | \$              | - \$                 | - \$                | - \$               | -             | \$         | -          | \$              | 182 \$           | -               | \$ -                | \$         | -            | \$          | 182     | \$             | 182     |
| UT            | HBRRP               | \$              | - \$                 | - \$                | - \$               | -             | \$         | -          | \$              | - \$             | -               | \$ -                | \$         | -            | \$          | -       | \$             | -       |
|               | Local               | \$              | - \$                 | - \$                | - \$               | -             | \$         | -          | \$              | - \$             | -               | \$-                 | \$         | -            | \$          | -       | \$             | -       |
| CO            | HBRRP               | \$              | - \$                 | - \$                | - \$               | -             | \$         | -          | \$              | - \$             | 946             | \$-                 | \$         | 946          | \$          | -       | \$             | 946     |
|               | Local               | \$              | - \$                 | - \$                | - \$               | -             | \$         | -          | \$              | - \$             | -               | \$ 237              |            | -            | \$          | 237     | \$             | 237     |
| Total         |                     | \$              | - \$                 | - \$                | - \$               | -             | \$         | 728        | \$              | 182 \$           | 946             | \$ 237              | \$         | 1,674        | \$          | 419     | \$             | 2,093   |
|               |                     |                 |                      |                     |                    |               |            |            |                 |                  |                 |                     |            |              |             |         |                |         |
| Change        |                     |                 | FY 2022              |                     | FY 2023            |               |            | FY         | 2024            |                  | FY 2            | 2025                |            |              | TOTA        | AL.     |                |         |
| Phase         | Funding             | Federal         | State/Loc            | al Federal          | State/             | Local         | Federal    |            | State/Local     | Federa           | I               | State/Local         | Federal    |              | State/Local |         | Total          |         |
| PE            | HBRRP               | \$              | (40) \$              | - \$                | (80) \$            | -             | \$         | 728        | \$              | - \$             | -               | \$-                 | \$         | 608          | \$          | -       | \$             | 608     |
|               | Local               | \$              | - \$                 | (10) \$             | - \$               | (20)          | \$         | -          | \$              | 182 \$           | -               | \$ -                | \$         | -            | \$          | 152     | \$             | 152     |
| UT            | HBRRP               | \$              | - \$                 | - \$                | - \$               | -             | \$         | -          | \$              | - \$             | -               | \$-                 | \$         | -            | \$          | _       | \$             | -       |
|               | Local               | ŝ               | - \$                 | - \$                | - \$               | _             | \$         | -          | \$              | - \$             | _               | \$ -                | \$         | -            | \$          | -       | \$             | -       |
| со            | HBRRP               | ¢               | (760) \$             | - \$                | (2,160) \$         | _             | \$         | _          | \$              | - \$             | 946             | \$-                 | \$         | (1,974)      | +           | _       | \$             | (1,974) |
| 00            | Local               | ¢               | - \$                 | (190) \$            | - \$               | (540)         | Ŧ          | -          | Ψ<br>\$         | - \$             | 540             | \$ 237              | Ŧ          | (1,574)      | φ<br>\$     | (493)   |                | (493)   |
| Total         | LUCAI               | э<br>\$         | (800) \$             |                     | (2,240) \$         | (540)         |            | 728        | - T             | - <sup>3</sup>   | 946             | Ŧ                   |            | (1,366)      |             | (341)   |                | (1,707) |
| Total         |                     | <u>ب</u>        | (000) Þ              | (200) \$            | (∠,∠+U) Þ          | (560)         | φ          | 128        | Ŷ               | 102 3            | 940             | φ 231               | Ц Ф        | (1,300)      | φ           | (341)   | \$             | (1,707) |
|               | DJECT COST          |                 |                      |                     |                    | 、<br>、        |            |            |                 |                  | 0000)           |                     | Ter 15     |              |             |         |                |         |
| Prior Cost (≤ | ≥FY 2021)           |                 |                      |                     | ost (FY 2022-2025) | )             |            |            |                 | Complete (≥ FY   | 2026)           |                     |            | roject Cost  |             |         |                |         |
| Federal       |                     |                 | \$                   | - Federal           |                    |               | \$         | 1,674      | Federal         |                  |                 | \$ 5,363            |            |              |             |         | \$             | 7,037   |
| State/Local   |                     |                 | \$                   | - State/Lo          | ocal               |               | \$         |            | State/Local     |                  |                 | \$ 1,341            |            | ocal         |             |         | \$             | 1,760   |
| Total         |                     |                 | \$                   | - Total             |                    |               | \$         | 2,093      | Total           |                  |                 | \$ 6,704            | Total      |              |             |         | \$             | 8,797   |



## National Capital Region Transportation Planning Board

#### ATTACHMENT A Overview Report for TIP Action 23-42 Administrative Modification to the FY 2023-2026 Transportation Improvement Program Requested by Prince George's County DPW&T

Total project cost increased from \$7,886,000 to \$8,796,186

| TIP ID<br>Project |                          | a Dood   | Bridge Repl  | acomont       |                  | Lead Age<br>County | 2             | ice Georges Co<br>ice Georges | ounty              | Project TypeBridge - RehabTotal Cost\$8,796,186 |
|-------------------|--------------------------|----------|--------------|---------------|------------------|--------------------|---------------|-------------------------------|--------------------|---|
| Project           | •                        |          | 0 1          |               | 6 D'             | -                  |               | ice Georges                   |                    |   |
| Project           | <i>Limits</i> north side | of Pisca | taway Creek  | to south side | of Piscataway C  | 1                  | 2             |                               |                    | Completion Date 2028                            |
|                   |                          |          |              |               |                  |                    | Project ID    |                               |                    |   |
| Descrip           |                          |          |              |               |                  |                    |               |                               |                    | protect the bridge substructure, and recons     |
|                   |                          |          |              |               | structed of conc | rete, is posted    | for 22,000 po | unds and is in a              | a deteriorated con | dition. Funding is anticipated to be 80% F      |
|                   | eligible for             | design   | and construc | ction         |                  |                    |               |                               |                    |   |
| Phase             | AC/ACCP Source           | Prior    | FY2023       | FY2024        | FY2025           | FY2026             | Future        | 4 Year Total                  | Total              | JANE MANOR                                      |
| PE                | HBRRP                    | -        | -            | \$727,994     | -                | _                  | -             | \$727,994                     | \$727,994          | 1 FACILIE                                       |
| PE                | LOCAL                    | -        | -            | \$181,998     | -                | -                  | -             | \$181,998                     | \$181,998          |   |
|                   | Total PE                 | -        | -            | \$909,992     | -                | -                  | -             | \$909,992                     | \$909,992          |   |
| CON               | HBRRP                    | -        | -            | -             | \$946,343        | \$3,785,373        | \$1,577,239   | \$4,731,716                   | \$6,308,955        |   |
| CON               | LOCAL                    | -        | -            | -             | \$236,586        | \$946,343          | \$394,310     | \$1,182,929                   | \$1,577,239        |   |
|                   | Total CON                | -        | -            | -             | \$1,182,929      | \$4,731,716        | \$1,971,549   | \$5,914,645                   | \$7,886,194        |   |
|                   | Total Programmed         | -        | -            | \$909,992     | \$1,182,929      | \$4,731,716        | \$1,971,549   | \$6,824,637                   | \$8,796,186        |   |
|                   |                          |          |              |               |                  |                    |               | ·                             |                    | Soogle Map data ©2024 B                         |
|                   |                          |          |              |               |                  |                    |               |                               |                    | Map data ©2024 R                                |

|  | Version History                                 |                               | Current Change Reason  |  |  |  |
|--|---|-------------------------------|--|--|--|--|
| TIP Document<br>23-00 Adoption 2023-2026 | MPO Approval FHWA Appro<br>06/15/2022 8/25/2022 | val FTA Approval<br>8/25/2022 | SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s), Project costs updated |  |  |  |
| 23-42 Amendment 2023-2026                | 06/06/2024 N/A                                  | N/A                           | Funding Change(s):   |  |  |  |

|   |                                    |  |  |                    | ATTACH       | MENT B                                      |   |  |
|---|------------------------------------|--|--|--------------------|--------------|---|---|--|
|   |                                    |  | Summa  | ary Report for TIP | Action 23-42 | 2 Administrative Modification to the        |   |  |
|   |                                    |  |  | FY 2023-2026       | Transportati | on Improvement Program                      |   |  |
|   |                                    |  |  | Requested          | by Prince Ge | eorge's County DPW&T                        |   |  |
| TIP ID PROJECT TITLE COST BEFORE COST AFTER COST CHANGE % CHANGE CHANGE REASON CHANGE SUMMARY |                                    |  |  |                    |              |   |   |  |
| T5400   | Brandywine Road Bridge Replacement | \$7,886,000                                  | \$8,796,186  | \$910,186          | 12           | Cost change(s), Schedule Change(s), Project | PROJECT CHANGES (FROM PREVIOUS VERSION)                       |  |
|   |                                    |  |  |                    |              | costs updated                               | LOCAL   |  |
|   |                                    |  |  |                    |              |   | Delete funds in FFY 18 in PE for \$21,200                     |  |
|   |                                    |  |  |                    |              |   | Delete funds in FFY 19 in PE for \$70,000                     |  |
|   |                                    |  |  |                    |              |   | Delete funds in FFY 20 in PE for \$30,000 ROW for \$10,000    |  |
|   |                                    |  |  |                    |              |   | Delete funds in FFY 21 in PE for \$10,000 CON for \$656,000   |  |
|   |                                    |  |  |                    |              |   | Delete funds in FFY 22 in PE for \$10,000 CON for \$190,000   |  |
|   |                                    |  |  |                    |              |   | Delete funds in FFY 23 in PE for \$20,000 CON for \$540,000   |  |
|   |                                    |  |  |                    |              |   | Add funds in FFY 24 in PE for \$181,998                       |  |
|   |                                    |  |  |                    |              |   | Add funds in FFY 25 in CON for \$236,586                      |  |
|   |                                    |  |  |                    |              |   | Add funds in FFY 26 in CON for \$946,343                      |  |
|   |                                    |  |  |                    |              |   | Add funds in FFY 27 in CON for \$236,586                      |  |
|   |                                    |  |  |                    |              |   | Add funds in FFY 28 in CON for \$157,724                      |  |
|   |                                    |  |  |                    |              |   | HBRRF   |  |
|   |                                    |  |  |                    |              |   | Delete funds in FFY 18 in PE for \$84,800                     |  |
|   |                                    |  |  |                    |              |   | Delete funds in FFY 19 in PE for \$280,000                    |  |
|   |                                    |  |  |                    |              |   | Delete funds in FFY 20 in PE for \$120,000 ROW for \$40,000   |  |
|   |                                    |  |  |                    |              |   | Delete funds in FFY 21 in PE for \$40,000 CON for \$2,624,000 |  |
|   |                                    |  |  |                    |              |   | Delete funds in FFY 22 in PE for \$40,000 CON for \$760,000   |  |
|   |                                    |  |  |                    |              |   | Delete funds in FFY 23 in PE for \$80,000 CON for \$2,160,000 |  |
|   |                                    |  |  |                    |              |   | Add funds in FFY 24 in PE for \$727,994                       |  |
|   |                                    |  |  |                    |              |   | Add funds in FFY 25 in CON for \$946,343                      |  |
|   |                                    |  |  |                    |              |   | Add funds in FFY 26 in CON for \$3,785,373                    |  |
|   |                                    |  |  |                    |              |   | Add funds in FFY 27 in CON for \$946,343                      |  |
|   |                                    |  |  |                    |              |   | Add funds in FFY 28 in CON for \$630,896                      |  |
|   |                                    |  |  |                    |              |   | Total project cost increased from \$7,886,000 to \$8,796,186  |  |
| TOTAL   |                                    | \$7,886,000                                  | \$8,796,186  | \$910,186          |              |   |   |  |
| -   | of the Total                       | <i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i> | <i>\\</i> , <i>\</i> | +010,100           |              |   |   |  |