Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

August 1, 2024

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Daniel Sommerville Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to one existing project in the FY 2023-2026 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA).

This action reflects funding changes from FY 2022 to FY 2025 for the project listed below. This amendment has been assigned MDOT Control #22-152, and this project is already included in the Air Quality Conformity Determination for Visualize 2045. TPB staff approved the amendment to its TIP on July 3, 2024, and the approval and supporting documentation are attached.

| Project Name | STIP# | Funding Source | FY22-FY25 Net Federal Change (in 000's) |
|-----------------|-------|-------------------|---|
| MARC Facilities | 11584 | 5337, 5307, State | \$1,157 |

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

Kari M Smyder

Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov.

Sincerely,

Kari Snyder

Regional Planner

Office of Planning and Capital Programming

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

TPB Steering Committee Item 2b TPB SR3-2025 July 3, 2024

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-43.2 WHICH ADDS FUNDING TO THE MARYLAND TRANSIT ADMINISTRATION'S MARC FACILITIES PROJECT GROUPING, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, MDOT has requested an amendment to the FY 2023-2026 TIP under TIP Action 23-43.2, which adds \$1.4 million in Sect. 5337 and State funding to the Maryland Transit Administration's (MTA's) MARC Facilities project grouping, as described in the attached materials; and

WHEREAS, the attached materials include:

- ATTACHMENT A) Programming Overview report showing how the amended project grouping record will appear in the TIP following approval.
- ATTACHMENT B) Amendment Summary report showing the four-year program total cost, the reason for the amendment, and a Change Narrative, providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and
- ATTACHMENT C) Letter from DDOT dated June 21 2024, requesting the amendment, and

WHEREAS, the proposed amendment has been entered into the TPB's Project InfoTrak database under TIP Action 23-43.2 creating the 43rd amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, this project grouping is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-43.2 which adds \$1.4 million in Sect. 5337 and State funding to MTA's MARC Facilities project grouping, as described in the attached materials.

STIP FY 2022-2025 MDOT TIP # T11584 SUMMARY TABLE Current Funding Level (in \$1,000) Amendment Criteria Conformity Status **Environmental Status** State/Local Project MARC Facilities Exempt n/a \$ 2,285 Net Funding Change (000s) Administration CTP Page State/Local Total MDOT MTA TPB 289 \$ \$ 1,157 \$ Description Anticipated projects include removal and replacement of existing low-level platform structures and associated appurtenances (lighting, PA/LED, shelters and benches, etc.). Stations have two platforms (one eastbound and one westbound). Project sites included are the Laurel and Muirkirk stations. Justification Platform structures throughout the MARC system, have been projected to reach the end of their useful life, requiring replacement to maintain State of Good Repair (SGR). INDIVIDUAL REQUEST FORM Funding FY 2024 FY 2025 FY 2026 FY 2027 STIP/TIP Amendment Criteria Current Total \$ \$ (000s) Federal A) Adds new individual projects to the current TIP \$ \$ \$ B) Increase/decrease, scope change, advance, delay, or phase change State/Local C) Removes or deletes individual listed project from the TIP Total Proposed \$ \$ D) Other [Administrative modification to add and shift federal/state construction funding] (000s) Federal \$ \$ \$ --State/Local MARYLAND DEPARTMENT OF TRANSPORTATION Change Total \$ \$ \$ \$ (000s) Federal \$ \$ \$ \$ State/Local \$ \$ \$ \$ \$ PHASE DETAIL Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local State/Local Federal State/Local Federal 5337 \$ 306 \$ 77 \$ \$ \$ 306 \$ 77 \$ 383 5307 562 141 562 \$ 703 OTH \$ \$ \$ \$ \$ 141 \$ ОТН TA 960 240 960 \$ 240 \$ \$ \$ 1,200 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Total \$ 1.828 \$ 457 \$ \$ 1.828 \$ 457 \$ 2.285 \$ \$ \$ \$ Proposed FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding State/Local Federal 220 1.463 \$ 5337 \$ \$ 585 \$ 146 \$ 878 366 \$ 1.829 5307 562 \$ 141 141 \$ OTH \$ \$ \$ \$ 562 \$ 703 TΑ \$ 960 \$ OTH \$ \$ 960 \$ 240 240 \$ 1,200 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Total \$ \$ \$ \$ 1,545 \$ 386 \$ 1,440 \$ 360 \$ 2,985 \$ 746 \$ 3,731 \$ FY 2022 FY 2023 FY 2025 TOTAL Change FY 2024 State/Local State/Local State/Local Phase Funding Federal State/Local Federal State/Local Federal Federal Total ОТН 5337 \$ (306) \$ (77) \$ 585 \$ 146 878 \$ 220 1,157 \$ 289 1,446 OTH 5307 \$ \$ (562) \$ (141)\$ 562 \$ 141 \$ OTH TΑ \$ (960) \$ (240)960 \$ 240 \$ 386 \$ Total \$ (1,828) \$ (457) \$ 1,545 \$ 1,440 \$ 360 \$ 1,157 \$ 289 \$ 1,446 **TOTAL PROJECT COST** Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) **Total Project Cost** Federal \$ Federal 2,985 Federal Federal \$ 2,985 \$ State/Local \$ State/Local \$ 746 State/Local \$ State/Local \$ 746 Total 3,731 Total \$ Total \$ 3,731 Total \$ \$ --



ATTACHMENT A - AMENDMENT OVERVIEW REPORT TIP ACTION 23-43.2 FORMAL AMENDMENT FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION

TIP ID
Project Name
Project Limits

T11584 Lead Agency
MARC Facilities County

Agency Maryland Department of Transportation - Maryland Transit Administration

Project Type Transit - Safety
Total Cost \$3,731,250

Completion Date 2045

Municipality

Agency Project ID

Description

Through annual inspection, platform structures throughout the MARC system, have been projected to reach the end of their useful life, requiring replacement to maintain State of Good Repair (SGR). Anticipated projects include removal and replacement of existing low-level platform structures and associated appurtenances (lighting, PA/LED, shelters and benches, etc.). Stations have two platforms (one eastbound and one westbound). Project sites included are the Laurel and Muirkirk stations.

| Phase | AC/ ACCP | Source | FY2023 | FY2024 | FY2025 | FY2026 | 4 Year Total | Total |
|-------|-------------|------------------|--------|-------------|-------------|--------|--------------|-------------|
| OTHER | | S. 5307 | - | - | \$562,000 | - | \$562,000 | \$562,000 |
| OTHER | | S. 5337-SGR | - | \$585,000 | \$878,000 | - | \$1,463,000 | \$1,463,000 |
| OTHER | | DC/STATE | - | \$386,250 | \$360,000 | - | \$746,250 | \$746,250 |
| OTHER | | TAP | - | \$960,000 | - | - | \$960,000 | \$960,000 |
| | | Total Other | - | \$1,931,250 | \$1,800,000 | - | \$3,731,250 | \$3,731,250 |
| | | Total Programmed | - | \$1,931,250 | \$1,800,000 | - | \$3,731,250 | \$3,731,250 |

*Not Location Specific

Version History

 TIP Document

 23-00
 Adoption 2023-2026

 23-43.2
 Amendment 2023-2026

MPO Approval 06/15/2022 Pending FHWA Approval 8/25/2022 8/25/2022 Pending N/A Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s), Scope Change(s)

Funding Change(s):

Total project cost increased from \$2,284,718 to \$3,731,250

ATTACHMENT B - AMENDMENT SUMMARY REPORT FOR TIP ACTION(23-43..1.2.3 FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY THE DISTRICT MARYLAND VIRGINIA DEPARTMENT OF TRANSPORTATION

| TIP ID | PROJECT TITLE | COST BEFORE | COST AFTER | COST CHANGE | % CHANGE | CHANGE REASON | CHANGE SUMMARY |
|--------|-----------------|-------------|-------------|-------------|----------|---------------------|--|
| T11584 | MARC Facilities | \$2,284,718 | \$3,731,250 | \$1,446,532 | 63 | Cost change(s), | PROJECT CHANGES (FROM PREVIOUS VERSION): |
| | | | | | | Schedule Change(s), | DC/STATE |
| | | | | | | Scope Change(s) | ► Delete funds in FFY 23 |
| | | | | | | | ► Add funds in FFY 24 in OTHER for \$386,250 |
| | | | | | | | ► Add funds in FFY 25 in OTHER for \$360,000 |
| | | | | | | | TAP |
| | | | | | | | ► Delete funds in FFY 23 |
| | | | | | | | ► Add funds in FFY 24 in OTHER for \$960,000 |
| | | | | | | | S. 5337-SGR |
| | | | | | | | ► Delete funds in FFY 23 |
| | | | | | | | ► Add funds in FFY 24 in OTHER for \$585,000 |
| | | | | | | | ► Add funds in FFY 25 in OTHER for \$878,000 |
| | | | | | | | S. 5307 |
| | | | | | | | ► Delete funds in FFY 23 |
| | | | | | | | ► Add funds in FFY 25 in OTHER for \$562,000 |
| | | | | | | | Total project cost increased from \$2,284,718 to \$3,731,250 |
| | | | | | | | |

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

June 21, 2024

The Honorable Christina Henderson Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, NE, Suite 300 Washington DC 20002

Dear Chair Henderson:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for one existing project in the FY 2023-2026 TPB TIP on behalf of the Maryland Transit Administration (MTA) as described below and in the attached memo.

This action reflects MTA's updated programmed expenditures and project schedules from FY 2023 to FY 2026 for the MARC Facility project. This amendment will add new funding and shift the existing FY 23 allocations to FY 24 and FY 25 to reflect the anticipated year of obligation. This project is already included in the Air Quality Conformity Determination for the 2022 Update to Visualize 2045.

| TIP | Project | Amount | Comment |
|-------|-----------------|-----------|-----------------------------------|
| ID | | of New | |
| | | Funding | |
| | | (In 000s) | |
| 11584 | MARC Facilities | \$1,446 | Adds new and shifts existing 5337 |
| | | | and State/Local funds. |
| | | | |

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

The Honorable Christina Henderson Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

Kari Snyder Regional Planner

KariManyder

Office of Planning and Capital Programming (OPCP)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary Holly Arnold

Administrator

TO: OPCP DEPUTY DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING AND CAPITAL PROGRAMMING MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: DAN JANOUSEK, REGIONAL PLANNER

KARI SNYDER, REGIONAL PLANNER

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: JUNE 16, 2013

SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2023-2026

NATIONAL CAPITAL REGION TRANSPORTATION IMPROVEMENT

PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request National Capital Region Transportation Planning Board to approve the following TIP amendment and, upon TPB approval, notify the Federal Transit Administration (FTA) of the amendment to the TPB FY 2023-FY2026 TIP. The amendment increases the 5337 funding by \$888,000 within the TIP years. The action also moves the existing FY 23 allocations to FY 24 and FY 25 to reflect the anticipated year of obligation.

SUMMARY

The MTA requests the TPB amend the FY 2023-2026 TPB TIP to reflect the following action.

| _TIP | PROJECT | TYPE | NET FUNDING CHANGE |
|--------|-----------------|-------------|--------------------------|
| T11584 | MARC Facilities | 5337 | \$1,157,000 |
| | | STATE/LOCAL | \$289,000 |
| | | | |
| | | | |

ANALYSIS

This MARC Facility project includes station improvements such as the removal and replacement of existing low-level platform structures and associated appurtenances (lighting, PA/LED, shelters and benches, etc.). Stations have two platforms (one eastbound and one westbound). Project sites include Laurel and Muirkirk stations.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2023-2026 TPB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller6@mta.maryland.gov.

ATTACHMENTS

- FY 2023-2026 TPB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Capital Programming and Asset Management, MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA

Ms. Michelle Martin, Deputy Director, Planning and Capital Programming, TSO

Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA

Mr. Darrell Smith, Director, Statewide Project Development, MTA