

August 16, 2024

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Daniel Sommerville
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to add three new projects on behalf of the Maryland State Highway Administration.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Carbon Reduction Program (CRP) Solar Array Project	MDOT STIP # AZ3571	CRP, State	\$158
Strategic Corridor Monitoring Carbon Reduction Program (CRP) Project	MDOT STIP # AZ3581	CRP, State	\$562
Derq Software Deployment Carbon Reduction Program (CRP)	MDOT STIP # ZY1171	CRP, State	\$386

The MDOT has assigned Control #22-159 for this amendment, and the supporting documentation is attached.

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
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The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov.

Sincerely,

A handwritten signature in black ink that reads "Kari M. Snyder". The signature is written in a cursive, flowing style.

Kari Snyder
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)
DIRECTOR MICHELLE MARTIN
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNER DAN JANOUSEK
OPCP REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) *TJP* 8/15/2024
CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: AUGUST 14, 2024

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPCP approve and forward to the Federal Highway Administration for its approval the following STIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests amendment of the FY 2022-2025 Maryland STIP to reflect the following actions.

TIP	PROJECT	PHASE	NEW FUNDING
AZ3571	Carbon Reduction Program (CRP) Solar Array Project	PP	\$158,014
AZ3581	Strategic Corridor Monitoring Carbon Reduction Program (CRP) Project	PP	\$562,299
ZY1171	Derq Software Deployment Carbon Reduction Program (CRP)	PP	\$385,768

ANALYSIS

Carbon Reduction Program (CRP) Solar Array Project (AZ3571) – This requested amendment reflects the addition of a new project (AZ3571) to the FY 2022-2025 Maryland STIP and adds \$158,014 in federal CRP funds, which includes \$31,597 in toll credits in matching funds that have been converted into

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CRP funds. This amendment ensures the FY 2022-2025 Maryland STIP reflects SHA programmed project expenditures and project schedules.

Strategic Corridor Monitoring Project Carbon Reduction Program (CRP) (AZ3581) – This requested amendment reflects the addition of a new project (AZ3581) to the FY 2022-2025 Maryland STIP and adds \$562,299 in federal CRP funds, which includes \$56,230 in toll credits in matching funds that have been converted into CRP funds. This amendment ensures the FY 2022-2025 Maryland STIP reflects SHA programmed project expenditures and project schedules.

Derq Software Deployment Carbon Reduction Program (CRP) (ZY1171) – This requested amendment reflects the addition of a new project (ZY1171) to the FY 2022-2025 Maryland STIP and adds \$385,768 in federal CRP funds, which includes \$77,154 in toll credits in matching funds that have been converted into CRP funds. This amendment ensures the FY 2022-2025 Maryland STIP reflects SHA programmed project expenditures and project schedules.

The attached STIP reports document MDOT's requested amendments with respect to funding for the above projects. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2024-2029 Consolidated Transportation Program (<https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA Office of Planning and Preliminary Engineering (OPPE), Regional and Intermodal Planning Division (RIPD), Regional Planner, Mr. Sean Varsolona, at 410-545-5672 or svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 Maryland STIP project AZ3571 report
- FY 2025-2028 Maryland STIP project AZ3581 report
- FY 2025-2028 Maryland STIP project ZY1171 report

cc: Mr. Darren Bean, Assistant Regional Planner, OPPE, RIPD, SHA
Mr. Mark Crampton, District Engineer, District 1, SHA
Mr. Nate Evans, Assistant Chief, OPPE, RIPD, SHA
Mr. Ken Fender, District Engineer, District 2, SHA
Dr. Emad Gheibi, P.E., Assistant Chief, OPPE, RIPD, SHA
Derek Gunn, P.E., District Engineer, District 3, SHA
Ms. Cheryl Ladota, Assistant Chief, OPPE, RIPD, SHA
Ray Moravec, P.E., Director, OPPE, SHA
Claudine Myers, P.E., District Engineer, District 4, SHA
Mr. David Rodgers, Regional Planner, OPPE, RIPD, SHA

Ms. Michelle Martin
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Ms. Thomasina Saxon, Administrative Assistant Executive, OPPE, RIPD, SHA
Mr. David Schlie, Regional Planner, OPPE, RIPD, SHA
Mr. Derrick Sexton, Regional Planner, OPPE, RIPD, SHA
Kimberly Tran, P.E., District Engineer, District 5, SHA
Mr. Sean Varsolona, Regional Planner, OPPE, RIPD, SHA
Mr. Sina Zabihi, Assistant Regional Planner, OPPE, RIPD, SHA

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # AZ3571

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Carbon Reduction Program (CRP) Solar Array Project	A	Exempt	n/a	\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	SHA	Rural (Non-MPO)	SHA-SW-5	\$ 158	\$ -	\$ 158
Description	Project consists of the installation of solar canopies at 14 SHA-owned Park & Ride sites to generate renewable energy and reduce emissions.					
Justification	By harnessing solar energy through the installation of canopies, the project aims to offset energy consumption from the grid with clean, sustainable power, contributing to environmental conservation and promoting renewable energy adoption.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria			Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
☒	A) Adds new individual projects to the current STIP	Current (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
☐	B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
☐	C) Removes or deletes individual listed project from the STIP		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
☐	D) Other [Administrative modification to add and shift federal/state construction funding]	Proposed (000s)	Total	\$ -	\$ -	\$ -	\$ 158	\$ 158
			Federal	\$ -	\$ -	\$ -	\$ 158	\$ 158
			State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
 MARYLAND DEPARTMENT OF TRANSPORTATION		Change (000s)	Total	\$ -	\$ -	\$ -	\$ 158	\$ 158
			Federal	\$ -	\$ -	\$ -	\$ 158	\$ 158
			State/Local	\$ -	\$ -	\$ -	\$ -	\$ -

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158	\$ -	\$ 158	\$ -	\$ 158
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158	\$ -	\$ 158	\$ -	\$ 158

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PP	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158	\$ -	\$ 158	\$ -	\$ 158	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RW	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CO	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158	\$ -	\$ 158	\$ -	\$ 158	
TOTAL PROJECT COST													
Prior Cost (≤ FY 2021)				STIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)		Total Project Cost			
Federal			\$ -	Federal			\$ 158	Federal		\$ 32	Federal		\$ 190
State/Local			\$ -	State/Local			\$ -	State/Local		\$ -	State/Local		\$ -
Total			\$ -	Total			\$ 158	Total		\$ 32	Total		\$ 190

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # AZ3581

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Strategic Corridor Monitoring Carbon Reduction Program (CRP) Project	A	Exempt	n/a	\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	SHA	Rural (Non-MPO)	SHA-SW-5	\$ 562	\$ -	\$ 562
Description	The project consists of the deployment of cutting-edge vehicle tracking and analysis technologies to establish a robust Strategic Corridor Monitoring system along a critical transportation artery spanning from the I-495/I-95 interchange northeast of DC through Baltimore to north of the I-95/I-695 interchange northeast of Baltimore.					
Justification	The comprehensive data collection capability of the Strategic Corridor Monitoring system will provide MDOT with a wealth of insights into various aspects of traffic dynamics, from vehicle counts and classifications to speed analyses and mobility trends. Additionally, the deployed technology will empower transportation authorities with real-time analytics capabilities, enabling them to derive actionable insights from the collected data.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria			Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
☒	A) Adds new individual projects to the current STIP	Current (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
☐	B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
☐	C) Removes or deletes individual listed project from the STIP		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
☐	D) Other [Administrative modification to add and shift federal/state construction funding]	Proposed (000s)	Total	\$ -	\$ -	\$ -	\$ 562	\$ 562
			Federal	\$ -	\$ -	\$ -	\$ 562	\$ 562
			State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
 MARYLAND DEPARTMENT OF TRANSPORTATION		Change (000s)	Total	\$ -	\$ -	\$ -	\$ 562	\$ 562
			Federal	\$ -	\$ -	\$ -	\$ 562	\$ 562
			State/Local	\$ -	\$ -	\$ -	\$ -	\$ -

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 562	\$ -	\$ 562	\$ -	\$ 562
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 562	\$ -	\$ 562	\$ -	\$ 562

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PP	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 562	\$ -	\$ 562	\$ -	\$ 562	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RW	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CO	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 562	\$ -	\$ 562	\$ -	\$ 562	
TOTAL PROJECT COST													
Prior Cost (≤ FY 2021)				STIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)		Total Project Cost			
Federal			\$ -	Federal			\$ 562	Federal		\$ 958	Federal		\$ 1,520
State/Local			\$ -	State/Local			\$ -	State/Local		\$ -	State/Local		\$ -
Total			\$ -	Total			\$ 562	Total		\$ 958	Total		\$ 1,520

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # ZY1171

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
				Net Funding Change (000s)		
Derq Deployment Carbon Reduction Program (CRP)	A	Exempt	n/a	\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	SHA	Rural (Non-MPO)	SHA-SW-5	\$ 386	\$ -	\$ 386
Description	Project consists of the deployment of Derq machine learning video analytics technology along corridors not to exceed 20 locations to identify dangerous traffic behaviors and reduce or eliminate traffic crashes.					
Justification	The Derq technology will help to address congestion and will reduce emissions through the identification of dangerous traffic behaviors and the reduction or elimination of traffic crashes.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria			Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
☒	A) Adds new individual projects to the current STIP	Current (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
☐	B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
☐	C) Removes or deletes individual listed project from the STIP		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
☐	D) Other [Administrative modification to add and shift federal/state construction funding]	Proposed (000s)	Total	\$ -	\$ -	\$ -	\$ 386	\$ 386
			Federal	\$ -	\$ -	\$ -	\$ 386	\$ 386
			State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
 MARYLAND DEPARTMENT OF TRANSPORTATION		Change (000s)	Total	\$ -	\$ -	\$ -	\$ 386	\$ 386
			Federal	\$ -	\$ -	\$ -	\$ 386	\$ 386
			State/Local	\$ -	\$ -	\$ -	\$ -	\$ -

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 386	\$ -	\$ 386	\$ -	\$ 386
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 386	\$ -	\$ 386	\$ -	\$ 386

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PP	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 386	\$ -	\$ 386	\$ -	\$ 386	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RW	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CO	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 386	\$ -	\$ 386	\$ -	\$ 386	
TOTAL PROJECT COST													
Prior Cost (≤ FY 2021)				STIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)		Total Project Cost			
Federal			\$ -	Federal			\$ 386	Federal		\$ 629	Federal		\$ 1,015
State/Local			\$ -	State/Local			\$ -	State/Local		\$ -	State/Local		\$ -
Total			\$ -	Total			\$ 386	Total		\$ 629	Total		\$ 1,015