

September 26, 2024

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Daniel Koenig
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to four existing projects in the FY 2023-2026 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

This action reflects the updated programmed expenditures from FY 2022 to FY 2025 for the State Highway Administration (SHA) projects listed below. This modification has been assigned MDOT Control #22-162, and these projects are already included in the Air Quality Conformity Determination for Visualize 2045.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
I-70 South Mountain Welcome Center Truck Parking	11579	NHFP, State	\$(3,340)
I-95/I-495 MD 4 Bridges Replacement	6651	NHPP, State	\$3,993
MD 717 Western Branch Bridge Replacement	6654	STBG, State	\$360
MD 225 Hawthorne Road, Bridge Replacement	6689	STBG, State	\$450

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
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TPB staff approved the administrative modification to its TIP for TIP ID 11579 on June 11, 2024, and for TIP IDs 6651, 6644, and 6689 on July 29, 2024. The approvals and supporting documentation are attached. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov.

Sincerely,

A handwritten signature in black ink that reads "Kari M. Snyder". The signature is written in a cursive, flowing style.

Kari Snyder
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

Good afternoon Mr. Schlie,

This is to acknowledge the receipt and processing of the Maryland Department of Transportation (MDOT) requests for administrative modifications to the projects and programs listed below in the National Capital Region Transportation Planning Board's (TPB) FY 2023-2026 Transportation Improvement Program (TIP). Approved under TIP Action 23-42, the TPB's modified FY 2023-2026 TIP now reflects updated descriptive and funding information, as described in the attached materials for the projects and programs requested in the original e-mail.

In consultation with MDOT, TPB staff find that the increases in 4-year program totals or total project costs are below the maximum allowable thresholds allowed for administrative modifications according to the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019 (referenced in the attached materials).

The attached materials include:

- A. an Overview Report showing how the projects and programs now appear in the TIP;
- B. an Amendment Summary Report showing the before and after amounts of the total project cost or 4-year program total, the difference between them, and the percent increase from the previously approved amount, the reasons for the modification, and a Change Summary narrative providing line-item descriptions of changes to every programmed amount by fund source, fiscal year, and project phase; and
- C. an excerpt of pages from Appendix B of the FY 2023-2026 TIP, providing the definitions for amendments and administrative modifications.

This administrative modification is approved and effective as of June 11, 2024. Please keep TPB staff apprised whenever your agency makes any requests to formally amend your STIP.

Should you have any questions on the matter please contact Leo Pineda (lpineda@mwkog.org) and Andrew Austin (aaustin@mwkog.org).

Sincerely,

Kanti Srikanth

Director – MWCog, Dept. of Transportation Planning

Staff Director – Transportation Planning Board

202-962-3257 (Direct)

202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by Leonardo Pineda

MEMORANDUM

TO: OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)
DEPUTY DIRECTOR MICHELLE MARTIN
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) *TJP* 8/06/2024
CHIEF TARA PENDERS

SUBJECT: REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE NATIONAL
CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB) FY 2023-
2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND
NOTIFICATION OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)

DATE: August 5, 2024

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPCP notify the FHWA - Maryland Division of this administrative modification.

SUMMARY

On June 11, 2024, the Metropolitan Washington Council of Governments Department of Transportation Planning (MWCOPG DTP) staff approved the following Maryland State Highway Administration (SHA) requested administrative modification to the FY 2023-2026 TPB TIP.

TIP	PROJECT	PHASE	NEW FUNDING
T11579	I-70 South Mountain Welcome Center Truck Parking	CO	\$160,000

ANALYSIS

I-70 South Mountain Welcome Center Truck Parking (TPB T11579) – This administrative modification reflects the addition of \$160,000 in federal NHFP funds to FY 2023-2026 TPB TIP construction funding for TPB T11579. This administrative modification ensures the FY 2023-2026 TPB TIP reflects SHA's updated programmed project expenditures and project schedule in FY 2023-2026. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$7,838,000 to \$7,998,000, including funding programmed in years prior to the FY 2023-2026 TPB TIP. Per the October 29, 2014 memorandum of understanding executed by MDOT and the FHWA, this action is eligible to be processed as an administrative modification, as TPB T11579 has a project cost greater than \$3 million and less than \$10 million and constitutes an increase in total funding no greater than 30 percent of the existing total project cost.

Ms. Michelle Martin
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The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2024-2029 Consolidated Transportation Program (<https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please modify the FY 2023-2026 TPB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA Regional and Intermodal Planning Division (RIPD), Office of Planning and Preliminary Engineering (OPPE), Regional Planner, Mr. David Schlie, at 410-545-5674 or via email at dschlie@mdot.maryland.gov.

ATTACHMENTS

- Srikanth (MWCOG DTP) to Schlie (SHA) TPB TIP project T11579 administrative modification approval
- FY 2023-2026 TPB TIP project T11579 report
- FY 2022-2025 Maryland STIP project TPB T11579 report

Ms. Michelle Martin
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cc: Mr. Darren Bean, Assistant Regional Planner, RIPD, OPPE, SHA
Mr. Nate Evans, Assistant Chief, RIPD, OPPE, SHA
Ms. MarieFrance Guitteau, Transportation Engineer Manager, Office of Highway Development,
SHA
Andrew Radcliffe, P.E., District Engineer, District 7, SHA
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, OPPE, SHA
Mr. David Schlie, Regional Planner, RIPD, OPPE, SHA



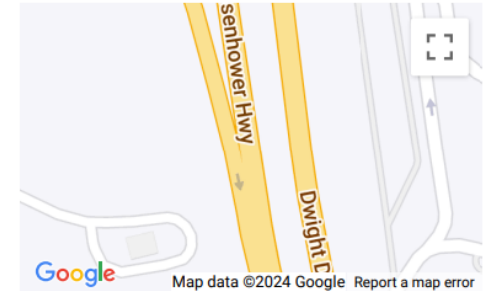
National Capital Region
Transportation Planning Board

ATTACHMENT A
Overview Report for TIP Action 23-42 Administrative Modification to the FY 2023-2026 Transportation Improvement Program
Requested by the Maryland Department of Transportation

TIP ID	T11579	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Freight - Freight Movements
Project Name	I-70 South Mountain Welcome Center Truck Parking	County	Frederick	Total Cost	\$7,998,000
Project Limits		Municipality		Completion Date	2025
		Agency Project ID	FR6861		

Description Adding 25 new truck parking spaces to augment existing 49 truck parking spaces at the eastbound and westbound I-70 South Mountain Welcome Centers.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHFP	\$400,000	\$200,000	-	-	-	-	\$200,000	\$600,000
PE	DC/STATE	\$938,000	-	-	-	-	-	-	\$938,000
	Total PE	\$1,338,000	\$200,000	-	-	-	-	\$200,000	\$1,538,000
CON	NHFP	-	-	\$360,000	\$2,600,000	\$2,600,000	\$900,000	\$5,560,000	\$6,460,000
	Total CON	-	-	\$360,000	\$2,600,000	\$2,600,000	\$900,000	\$5,560,000	\$6,460,000
	Total Programmed	\$1,338,000	\$200,000	\$360,000	\$2,600,000	\$2,600,000	\$900,000	\$5,760,000	\$7,998,000



Version History

<u>TIP Document</u>	<u>MPO Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-42 Amendment 2023-2026	06/11/2024	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Schedule Change(s)

Funding Change(s):

Total project cost increased from \$7,838,000 to \$7,998,000

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # TPB 11579 MC# 22-39 Approved 9/7/2022

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
I-70 South Mountain Welcome Center Truck Parking (FR6861)	B	Exempt	PCE 2022	\$ 6,900	\$ -	\$ 6,900
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	SHA	TPB	SHA-F-9 FY 2024-2029	Federal	State/Local	Total
Description	Adding 25 new truck parking spaces to agument existing 49 truck parking spaces at the eastbound and westbound I-70 South Mountain Welcome Centers.					
Justification	This project will accommodate truck parking demand along I-70.					
				\$ (3,340)	\$ -	\$ (3,340)

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 400	\$ 1,700	\$ 4,000	\$ 800	\$ 6,900
		Federal	\$ 400	\$ 1,700	\$ 4,000	\$ 800	\$ 6,900
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
	Proposed (000s)	Total	\$ 400	\$ 200	\$ 360	\$ 2,600	\$ 3,560
		Federal	\$ 400	\$ 200	\$ 360	\$ 2,600	\$ 3,560
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
	Change (000s)	Total	\$ -	\$ (1,500)	\$ (3,640)	\$ 1,800	\$ (3,340)
		Federal	\$ -	\$ (1,500)	\$ (3,640)	\$ 1,800	\$ (3,340)
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -



MARYLAND DEPARTMENT OF TRANSPORTATION

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	NHFP	\$ 400	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 600
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	NHFP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UT	NHFP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHFP	\$ -	\$ -	\$ 1,500	\$ -	\$ 4,000	\$ -	\$ 800	\$ -	\$ 6,300	\$ -	\$ 6,300
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 400	\$ -	\$ 1,700	\$ -	\$ 4,000	\$ -	\$ 800	\$ -	\$ 6,900	\$ -	\$ 6,900

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	NHFP	\$ 400	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 600
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	NHFP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UT	NHFP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHFP	\$ -	\$ -	\$ -	\$ -	\$ 360	\$ -	\$ 2,600	\$ -	\$ 2,960	\$ -	\$ 2,960
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 400	\$ -	\$ 200	\$ -	\$ 360	\$ -	\$ 2,600	\$ -	\$ 3,560	\$ -	\$ 3,560

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	NHFP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	NHFP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UT	NHFP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHFP	\$ -	\$ -	\$ (1,500)	\$ -	\$ (3,640)	\$ -	\$ 1,800	\$ -	\$ (3,340)	\$ -	\$ (3,340)
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ (1,500)	\$ -	\$ (3,640)	\$ -	\$ 1,800	\$ -	\$ (3,340)	\$ -	\$ (3,340)

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ 938	Federal	\$ 3,560	Federal	\$ 3,500	Federal	\$ 7,998
State/Local	\$ -	State/Local	\$ -	State/Local	\$ -	State/Local	\$ -
Total	\$ 938	Total	\$ 3,560	Total	\$ -	Total	\$ 7,998

David Rodgers

From: Leonardo Pineda <lpineda@mwkog.org>
Sent: Friday, July 26, 2024 10:08 AM
To: David Rodgers
Cc: Kari Snyder; Tara Penders; Nate Evans; Kanti Srikanth; Lyn Erickson; Andrew Austin
Subject: RE: TIP Action 23-44: Administrative Modification

Good morning Mr. Rodgers,

This is to acknowledge the receipt and processing of the MDOT SHA requests for administrative modifications to the project listed below in the National Capital Region Transportation Planning Board's (TPB) FY 2023-2026 Transportation Improvement Program (TIP). Approved under TIP Action 23-44, the TPB's modified FY 2023-2026 TIP now reflects updated descriptive and funding information, as described in the attached materials for the projects and programs requested in the original e-mail.

In consultation with MDOT SHA, TPB staff find that the increases in 4-year program totals or total project costs are below the maximum allowable thresholds allowed for administrative modifications according to the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019 (referenced in the attached materials).

The attached materials include:

- A. an Overview Report showing how the project now appears in the TIP;
- B. an Amendment Summary Report showing the before and after amounts of the total project cost or 4-year program total, the difference between them, and the percent increase from the previously approved amount, the reasons for the modification, and a Change Summary narrative providing line-item descriptions of changes to every programmed amount by fund source, fiscal year, and project phase; and
- C. an excerpt of pages from Appendix B of the FY 2023-2026 TIP, providing the definitions for amendments and administrative modifications.

This administrative modification is approved and effective as of July 26, 2024. Please keep TPB staff apprised whenever your agency makes any requests to formally amend your STIP.

Should you have any questions on the matter please contact Leo Pineda (lpineda@mwkog.org) and Andrew Austin (aaustin@mwkog.org).

Sincerely,
Kanti Srikanth
Director – MWCOG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by Leonardo Pineda

MEMORANDUM

TO: OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) *TJP* 9/05/2024
CHIEF TARA PENDERS

SUBJECT: REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE NATIONAL
CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB) FY
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND
NOTIFICATION OF THE FEDERAL HIGHWAY ADMINISTRATION
(FHWA)

DATE: SEPTEMBER 5, 2024

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the Maryland Department of Transportation (MDOT) OPPPD notify the FHWA - Maryland Division of these administrative modifications.

SUMMARY

On July 26, 2024, the Metropolitan Washington Council of Governments Department of Transportation Planning (MWCOG DTP) staff approve the Maryland State Highway Administration (SHA) requested administrative modifications to the FY 2023-2026 TPB TIP for I-95/I-495 MD 4 Bridges Replacement (TPB 6651). Also, on July 29, 2024, the MWCOG DTP staff approved the SHA requested administrative modifications to the FY 2023-2026 TPB TIP for MD 717 Western Branch Bridge Replacement (TPB 6654) and MD 225 Hawthorne Road Bridges Replacement (TPB 6689).

TIP	PROJECT	PHASE	NEW FUNDING
T6651	I-95/I-495 MD 4 Bridges Replacement	PE	\$4,785,000
T6654	MD 717 Western Branch Bridge Replacement	PE RW	\$510,000 \$89,000
T6689	MD 225 Hawthorne Road, Bridge Replacement	PE	\$562,000

ANALYSIS

I-95/I-495 MD 4 Bridges Replacement (TPB 6651) – This requested administrative modification reflects the addition of \$4,785,000 in FY 2023-2026 TPB TIP preliminary engineering funding to accommodate SHA updated programmed project expenditures and project schedules in FY 2023-2026. Also, the attached Statewide TIP (STIP) reports document shows a reduction in \$135,000 in preliminary engineering funds for FY 2022, which is prior to the FY 2023-2026 TPB TIP, to reflect updated programmed project expenditures and project schedules. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$39,414,000 to \$44,201,000, which includes funding programmed in years prior to and beyond the FY 2023-2026 TPB TIP.

MD 717 Western Branch Bridge Replacement (TPB 6654) – This requested administrative modification reflects the addition of \$510,000 in FY 2023-2026 TPB TIP preliminary engineering funding and \$89,000 in funds for right-of-way to accommodate SHA updated programmed project expenditures and project schedules in FY 2023-2026. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$12,252,000 to \$12,851,000, which includes funding programmed in years prior to and beyond the FY 2023-2026 TPB TIP.

MD 225 Hawthorne Road Bridges Replacement (TPB 6689) – This requested administrative modification reflects the addition of \$562,000 in FY 2023-2026 TPB TIP preliminary engineering funding to accommodate SHA updated programmed project expenditures and project schedules in FY 2023-2026. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$3,889,000 to \$4,451,000, which includes funding programmed in years prior to the FY 2023-2026 TPB TIP.

The attached STIP report documents MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2024-2029

Consolidated Transportation Program

(<https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please modify the FY 2023-2026 TPB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. David Rodgers, at 410-545-5670 or drodgers1@mdot.maryland.gov.

ATTACHMENTS

- Srikanth (MWCOG DTP) to Rodgers (SHA) TPB TIP administrative modification approval for T6651
- FY 2023-2026 TPB TIP project T6651 report
- FY 2022-2025 Maryland STIP project TPB 6651 report
- Srikanth (MWCOG DTP) to Rodgers (SHA) TPB TIP administrative modification approval for T6654 and T6689
- FY 2023-2026 TPB TIP project T6654 report
- FY 2022-2025 Maryland STIP project TPB 6654 report
- FY 2023-2026 TPB TIP project T6689 report
- FY 2022-2025 Maryland STIP project TPB 6689 report

cc: Mr. Maurice Agostino, P.E., Director, Office of Structures (OOS), SHA
Mr. Timothy Briner, Team Leader, Project Management, OOS, SHA
Mr. Nate Evans, Assistant Chief, RIPD, SHA
Mr. Erich Florence, P.E., Deputy District Engineer, District 3, SHA
Mr. Derek Gunn, P.E., District Engineer, District 3, SHA
Mr. John Narer, P.E., Team Leader, Project Management, OOS, SHA
Ms. Kelly Nash, P.E., Deputy Director, OOS, SHA
Ms. Justin Mohr, P.E., Chief, Structures Project Development, OOS, SHA
Mr. David Rodgers, Regional Planner, RIPD, SHA
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, SHA



National Capital Region
Transportation Planning Board

ATTACHMENT A
Overview Report for TIP Action 23-44 Administrative Modification to the FY 2023-2026 Transportation Improvement Program
Requested by Maryland Department of Transportation - State Highway Administration

TIP ID	T6651	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Bridge - Replace
Project Name	I-95/I-495 MD 4 Bridges Replacement	County	Prince Georges	Total Cost	\$44,201,000
Project Limits		Municipality		Completion Date	2029
		Agency Project ID	PG0191		

Description Replacement of I-95/I-495 bridges 1615905 and 1615906 over MD 4.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	\$325,000	\$397,000	\$2,995,000	\$1,289,000	\$644,000	-	\$5,325,000	\$5,650,000
PE	DC/STATE	\$63,000	\$9,000	\$277,000	\$1,000	-	-	\$287,000	\$350,000
	Total PE	\$388,000	\$406,000	\$3,272,000	\$1,290,000	\$644,000	-	\$5,612,000	\$6,000,000
CON	NHPP	-	-	-	\$5,486,000	\$9,758,000	\$13,718,000	\$15,244,000	\$28,962,000
CON	DC/STATE	-	-	-	\$1,371,000	\$2,439,000	\$3,429,000	\$3,810,000	\$7,239,000
	Total CON	-	-	-	\$6,857,000	\$12,197,000	\$17,147,000	\$19,054,000	\$36,201,000
UT	NHPP	-	-	\$1,200,000	\$400,000	-	-	\$1,600,000	\$1,600,000
UT	DC/STATE	-	-	\$300,000	\$100,000	-	-	\$400,000	\$400,000
	Total UT	-	-	\$1,500,000	\$500,000	-	-	\$2,000,000	\$2,000,000
	Total Programmed	\$388,000	\$406,000	\$4,772,000	\$8,647,000	\$12,841,000	\$17,147,000	\$26,666,000	\$44,201,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	Pending	Pending	Pending
23-09.2 Amendment 2023-2026	01/18/2023	2/8/2024	2/8/2024
23-44 Amendment 2023-2026	Pending	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Additional PE funds

Funding Change(s):

Total project cost increased from \$39,414,000 to \$44,201,000


MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # TPB 6651 MC# 22-60 Approved 3/14/2023

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
I-95/I-495 at MD 4 Bridges Replacement (PG0191)	B	Nonattainment	PCE anticipated (tbd)	\$ 7,833	\$ 2,098	\$ 9,931
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	SHA	TPB	SHA-PG-3 FY 2024	\$ 3,993	\$ (34)	\$ 3,959
Description	Replacement of I-95/I-495 bridges 1615905 and 1615906 over MD 4.					
Justification	The existing structures, built in 1963, are nearing the end of their useful service life.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 141	\$ 512	\$ 1,921	\$ 7,357	\$ 9,931
		Federal	\$ -	\$ 410	\$ 1,537	\$ 5,886	\$ 7,833
		State/Local	\$ 141	\$ 102	\$ 384	\$ 1,471	\$ 2,098
	Proposed (000s)	Total	\$ 65	\$ 406	\$ 4,772	\$ 8,647	\$ 13,890
		Federal	\$ 59	\$ 397	\$ 4,195	\$ 7,175	\$ 11,826
		State/Local	\$ 6	\$ 9	\$ 577	\$ 1,472	\$ 2,064
	Change (000s)	Total	\$ (76)	\$ (106)	\$ 2,851	\$ 1,290	\$ 3,959
		Federal	\$ 59	\$ (13)	\$ 2,658	\$ 1,289	\$ 3,993
		State/Local	\$ (135)	\$ (93)	\$ 193	\$ 1	\$ (34)

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	NHPP	\$ -	\$ -	\$ 410	\$ -	\$ 337	\$ -	\$ -	\$ -	\$ 747	\$ -	\$ 747
	State	\$ -	\$ 141	\$ -	\$ 102	\$ -	\$ 84	\$ -	\$ -	\$ -	\$ 327	\$ 327
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UT	NHPP	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ 400	\$ -	\$ 1,600	\$ -	\$ 1,600
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 100	\$ -	\$ 400	\$ 400
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,486	\$ -	\$ 5,486	\$ -	\$ 5,486
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,371	\$ -	\$ 1,371	\$ 1,371
Total		\$ -	\$ 141	\$ 410	\$ 102	\$ 1,537	\$ 384	\$ 5,886	\$ 1,471	\$ 7,833	\$ 2,098	\$ 9,931
Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	NHPP	\$ 59	\$ -	\$ 397	\$ -	\$ 2,995	\$ -	\$ 1,289	\$ -	\$ 4,740	\$ -	\$ 4,740
	State	\$ -	\$ 6	\$ -	\$ 9	\$ -	\$ 277	\$ -	\$ 1	\$ -	\$ 293	\$ 293
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UT	NHPP	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ 400	\$ -	\$ 1,600	\$ -	\$ 1,600
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 100	\$ -	\$ 400	\$ 400
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,486	\$ -	\$ 5,486	\$ -	\$ 5,486
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,371	\$ -	\$ 1,371	\$ 1,371
Total		\$ 59	\$ 6	\$ 397	\$ 9	\$ 4,195	\$ 577	\$ 7,175	\$ 1,472	\$ 11,826	\$ 2,064	\$ 13,890

Change												
Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	NHPP	\$ 59	\$ -	\$ (13)	\$ -	\$ 2,658	\$ -	\$ 1,289	\$ -	\$ 3,993	\$ -	\$ 3,993
	State	\$ -	\$ (135)	\$ -	\$ (93)	\$ -	\$ 193	\$ -	\$ 1	\$ -	\$ (34)	\$ (34)
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UT	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 59	\$ (135)	\$ (13)	\$ (93)	\$ 2,658	\$ 193	\$ 1,289	\$ 1	\$ 3,993	\$ (34)	\$ 3,959
TOTAL PROJECT COST												
Prior Cost (≤ FY 2021)			STIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)			Total Project Cost		
Federal			\$ 57	Federal			\$ 11,826	Federal			\$ 24,120	\$ 36,003
State/Local			\$ 266	State/Local			\$ 2,064	State/Local			\$ 5,868	\$ 8,198
Total			\$ 323	Total			\$ 13,890	Total			\$ 29,344	\$ 44,201

David Rodgers

From: Leonardo Pineda <lpineda@mwkog.org>
Sent: Monday, July 29, 2024 12:16 PM
To: David Rodgers
Cc: Tara Penders; Nate Evans; Kari Snyder; Kanti Srikanth; Lyn Erickson; Andrew Austin
Subject: RE: TIP Action 23-44: Administrative Modification - T6654 – MD 717 Western Branch Bridge Replacement and T6689 – MD 225, Hawthorne Road. Bridge Replacement

Good morning Mr. Rodgers,

This is to acknowledge the receipt and processing of the MDOT SHA requests for administrative modifications to the projects listed below in the National Capital Region Transportation Planning Board's (TPB) FY 2023-2026 Transportation Improvement Program (TIP). Approved under TIP Action 23-44, the TPB's modified FY 2023-2026 TIP now reflects updated descriptive and funding information, as described in the attached materials for the projects and programs requested in the original e-mail.

In consultation with MDOT SHA, TPB staff find that the increases in 4-year program totals or total project costs are below the maximum allowable thresholds allowed for administrative modifications according to the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019 (referenced in the attached materials).

The attached materials include:

- A. an Overview Report showing how the projects now appear in the TIP;
- B. an Amendment Summary Report showing the before and after amounts of the total project cost or 4-year program total, the difference between them, and the percent increase from the previously approved amount, the reasons for the modification, and a Change Summary narrative providing line-item descriptions of changes to every programmed amount by fund source, fiscal year, and project phase; and
- C. an excerpt of pages from Appendix B of the FY 2023-2026 TIP, providing the definitions for amendments and administrative modifications.

This administrative modification is approved and effective as of July 29, 2024. Please keep TPB staff apprised whenever your agency makes any requests to formally amend your STIP.

Should you have any questions on the matter please contact Leo Pineda (lpineda@mwkog.org) and Andrew Austin (aaustin@mwkog.org).

Sincerely,

Kanti Srikanth

Director – MWCOC, Dept. of Transportation Planning

Staff Director – Transportation Planning Board

202-962-3257 (Direct)

202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by Leonardo Pineda



National Capital Region
Transportation Planning Board

ATTACHMENT A
Overview Report for TIP Action 23-44 Administrative Modification to the FY 2023-2026 Transportation Improvement Program
Requested by the Maryland Department of Transportation

TIP ID	T6654	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Bridge - Replace
Project Name	MD 717 Western Branch Bridge Replacement	County	Prince Georges	Total Cost	\$12,851,000
Project Limits		Municipality	Upper Marlboro	Completion Date	2030
		Agency Project ID	PG7201		
Description	Replacement of MD 717 bridge 16109 over Western Branch.				

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC/STATE	\$933,000	\$57,000	\$28,000	\$28,000	\$19,000	-	\$132,000	\$1,065,000
PE	STBG	\$834,000	\$226,000	\$110,000	\$110,000	\$74,000	-	\$520,000	\$1,354,000
	Total PE	\$1,767,000	\$283,000	\$138,000	\$138,000	\$93,000	-	\$652,000	\$2,419,000
ROW	DC/STATE	-	-	\$2,000	\$5,000	\$4,000	\$8,000	\$11,000	\$19,000
ROW	STBG	-	-	\$9,000	\$19,000	\$14,000	\$28,000	\$42,000	\$70,000
	Total ROW	-	-	\$11,000	\$24,000	\$18,000	\$36,000	\$53,000	\$89,000
CON	DC/STATE	-	-	\$800,000	\$552,000	\$716,000	-	\$2,068,000	\$2,068,000
CON	STBG	-	-	\$3,199,000	\$2,210,000	\$2,866,000	-	\$8,275,000	\$8,275,000
	Total CON	-	-	\$3,999,000	\$2,762,000	\$3,582,000	-	\$10,343,000	\$10,343,000
	Total Programmed	\$1,767,000	\$283,000	\$4,148,000	\$2,924,000	\$3,693,000	\$36,000	\$11,048,000	\$12,851,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-09.2 Amendment 2023-2026	01/18/2023	2/8/2024	2/8/2024
23-44 Amendment 2023-2026	Pending	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$12,252,000 to \$12,851,000


MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # TPB 6654 MC# 22-60 Approved 3/14/2023

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 717 Western Branch Bridge Replacement (TPB 6654)	B	Nonattainment	PCE anticipated 2025	\$ 6,116	\$ 1,528	\$ 7,644
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	SHA	TPB	SHA-PG-10 FY 2024	\$ 360	\$ 92	\$ 452
Description	Replacement of MD 717 bridge 16109 over Western Branch					
Justification	The existing structure is nearing the end of its useful service life. The project will reduce the frequency of flooding in this area and provide improved pedestrian facilities.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<div><input type="checkbox"/> A) Adds new individual projects to the current STIP</div> <div><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change</div> <div><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP</div> <div><input type="checkbox"/> D) Other</div> <div> MARYLAND DEPARTMENT OF TRANSPORTATION</div>	Current (000s)	Total	\$ 741	\$ 66	\$ 4,075	\$ 2,762	\$ 7,644
		Federal	\$ 593	\$ 53	\$ 3,260	\$ 2,210	\$ 6,116
		State/Local	\$ 148	\$ 13	\$ 815	\$ 552	\$ 1,528
	Proposed (000s)	Total	\$ 741	\$ 283	\$ 4,148	\$ 2,924	\$ 8,096
		Federal	\$ 593	\$ 226	\$ 3,318	\$ 2,339	\$ 6,476
		State/Local	\$ 148	\$ 57	\$ 830	\$ 585	\$ 1,620
	Change (000s)	Total	\$ -	\$ 217	\$ 73	\$ 162	\$ 452
		Federal	\$ -	\$ 173	\$ 58	\$ 129	\$ 360
		State/Local	\$ -	\$ 44	\$ 15	\$ 33	\$ 92

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	STBG	\$ 593	\$ -	\$ 53	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 707	\$ -	\$ 707
	State	\$ -	\$ 148	\$ -	\$ 13	\$ -	\$ 15	\$ -	\$ -	\$ -	\$ 176	\$ 176
RW	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UT	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	STBG	\$ -	\$ -	\$ -	\$ -	\$ 3,199	\$ -	\$ 2,210	\$ -	\$ 5,409	\$ -	\$ 5,409
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 552	\$ -	\$ 1,352	\$ 1,352
Total		\$ 593	\$ 148	\$ 53	\$ 13	\$ 3,260	\$ 815	\$ 2,210	\$ 552	\$ 6,116	\$ 1,528	\$ 7,644

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	STBG	\$ 593	\$ -	\$ 226	\$ -	\$ 110	\$ -	\$ 110	\$ -	\$ 1,039	\$ -	\$ 1,039
	State	\$ -	\$ 148	\$ -	\$ 57	\$ -	\$ 28	\$ -	\$ 28	\$ -	\$ 261	\$ 261
RW	STBG	\$ -	\$ -	\$ -	\$ -	\$ 9	\$ -	\$ 19	\$ -	\$ 28	\$ -	\$ 28
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 5	\$ -	\$ 7	\$ 7
UT	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	STBG	\$ -	\$ -	\$ -	\$ -	\$ 3,199	\$ -	\$ 2,210	\$ -	\$ 5,409	\$ -	\$ 5,409
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 552	\$ -	\$ 1,352	\$ 1,352
Total		\$ 593	\$ 148	\$ 226	\$ 57	\$ 3,318	\$ 830	\$ 2,339	\$ 585	\$ 6,476	\$ 1,620	\$ 8,096

Change												
Phase		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Funding		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	STBG	\$ -	\$ -	\$ 173	\$ -	\$ 49	\$ -	\$ 110	\$ -	\$ 332	\$ -	\$ 332
	State	\$ -	\$ -	\$ -	\$ 44	\$ -	\$ 13	\$ -	\$ 28	\$ -	\$ 85	\$ 85
RW	STBG	\$ -	\$ -	\$ -	\$ -	\$ 9	\$ -	\$ 19	\$ -	\$ 28	\$ -	\$ 28
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 5	\$ -	\$ 7	\$ 7
UT	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 173	\$ 44	\$ 58	\$ 15	\$ 129	\$ 33	\$ 360	\$ 92	\$ 452
TOTAL PROJECT COST												
Prior Cost (≤ FY 2021)			STIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)				Total Project Cost	
Federal			\$ 241	Federal		\$ 6,476	Federal		\$ 2,982	Federal		\$ 9,699
State/Local			\$ 785	State/Local		\$ 1,620	State/Local		\$ 747	State/Local		\$ 3,152
Total			\$ 1,026	Total		\$ 8,096	Total		\$ 3,729	Total		\$ 12,851



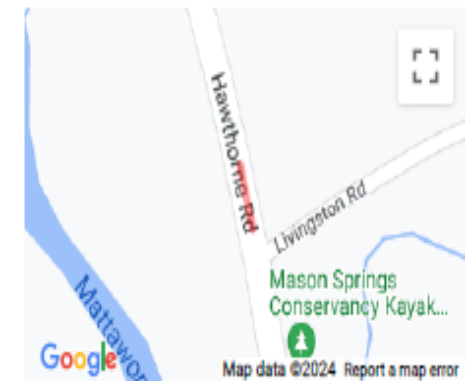
National Capital Region
Transportation Planning Board

ATTACHMENT A
Overview Report for TIP Action 23-44 Administrative Modification to the FY 2023-2026 Transportation Improvement Program
Requested by the Maryland Department of Transportation

TIP ID	T6689	Lead Agency	Maryland Department of Transportation - State Highway Administration	Project Type	Bridge - Replace
Project Name	MD 225, Hawthorne Road, Bridge Replacement	County	Charles	Total Cost	\$4,451,000
Project Limits		Municipality	City of Frederick, City of Rockville	Completion Date	2027
		Agency Project ID	CH1681		

Description Replacement of MD 5 Bridge 08021 over Mattawoman Creek

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC/STATE	\$921,000	\$92,000	\$56,200	\$56,200	-	-	\$204,400	\$1,125,400
PE	STBG	\$146,000	\$197,000	\$224,800	\$224,800	-	-	\$646,600	\$792,600
	Total PE	\$1,067,000	\$289,000	\$281,000	\$281,000	-	-	\$851,000	\$1,918,000
CON	DC/STATE	-	\$11,000	\$52,000	\$37,000	-	-	\$100,000	\$100,000
CON	STBG	-	\$223,000	\$1,034,000	\$738,000	-	-	\$1,995,000	\$1,995,000
	Total CON	-	\$234,000	\$1,086,000	\$775,000	-	-	\$2,095,000	\$2,095,000
UT	DC/STATE	\$11,000	\$15,200	-	-	-	-	\$15,200	\$26,200
UT	STBG	\$202,000	\$209,800	-	-	-	-	\$209,800	\$411,800
	Total UT	\$213,000	\$225,000	-	-	-	-	\$225,000	\$438,000
	Total Programmed	\$1,280,000	\$748,000	\$1,367,000	\$1,056,000	-	-	\$3,171,000	\$4,451,000



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-14 Amendment 2023-2026	03/17/2023	N/A	N/A
23-44 Amendment 2023-2026	Pending	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$3,889,000 to \$4,451,000

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # TPB 6689 MC# 22-110 Approved 3/23/2024

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 225 Hawthorne Road Bridges Replacement (TPB 6689)	B	Nonattainment	PCE Approved 2021	\$ 2,738	\$ 279	\$ 3,017
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	SHA	TPB	SHA-CH-1 FY 2024	\$ 450	\$ 112	\$ 562

Description	Replacement of MD 225 Bridge 08021 over Mattawoman Creek.
-------------	---

Justification	The existing structure, built in 1951, is nearing the end of its useful service life.
---------------	---

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Current (000s)	Total	\$ 408	\$ 748	\$ 1,086	\$ 775	\$ 3,017
		Federal	\$ 336	\$ 630	\$ 1,034	\$ 738	\$ 2,738
		State/Local	\$ 72	\$ 118	\$ 52	\$ 37	\$ 279
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Proposed (000s)	Total	\$ 408	\$ 748	\$ 1,367	\$ 1,056	\$ 3,579
		Federal	\$ 336	\$ 630	\$ 1,259	\$ 963	\$ 3,188
		State/Local	\$ 72	\$ 118	\$ 108	\$ 93	\$ 391
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	Change (000s)	Total	\$ -	\$ -	\$ 281	\$ 281	\$ 562
		Federal	\$ -	\$ -	\$ 225	\$ 225	\$ 450
		State/Local	\$ -	\$ -	\$ 56	\$ 56	\$ 112
<input type="checkbox"/> D) Other							

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	STBG	\$ 134	\$ -	\$ 197	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 331	\$ -	\$ 331
	State	\$ -	\$ 61	\$ -	\$ 92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153	\$ 153
RW	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UT	STBG	\$ 202	\$ -	\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 412	\$ -	\$ 412
	State	\$ -	\$ 11	\$ -	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 26
CO	STBG	\$ -	\$ -	\$ 223	\$ -	\$ 1,034	\$ -	\$ 738	\$ -	\$ 1,995	\$ -	\$ 1,995
	State	\$ -	\$ -	\$ -	\$ 11	\$ -	\$ 52	\$ -	\$ 37	\$ -	\$ 100	\$ 100
Total		\$ 336	\$ 72	\$ 630	\$ 118	\$ 1,034	\$ 52	\$ 738	\$ 37	\$ 2,738	\$ 279	\$ 3,017

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	STBG	\$ 134	\$ -	\$ 197	\$ -	\$ 225	\$ -	\$ 225	\$ -	\$ 781	\$ -	\$ 781
	State	\$ -	\$ 61	\$ -	\$ 92	\$ -	\$ 56	\$ -	\$ 56	\$ -	\$ 265	\$ 265
RW	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UT	STBG	\$ 202	\$ -	\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 412	\$ -	\$ 412
	State	\$ -	\$ 11	\$ -	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 26
CO	STBG	\$ -	\$ -	\$ 223	\$ -	\$ 1,034	\$ -	\$ 738	\$ -	\$ 1,995	\$ -	\$ 1,995
	State	\$ -	\$ -	\$ -	\$ 11	\$ -	\$ 52	\$ -	\$ 37	\$ -	\$ 100	\$ 100
Total		\$ 336	\$ 72	\$ 630	\$ 118	\$ 1,259	\$ 108	\$ 963	\$ 93	\$ 3,188	\$ 391	\$ 3,579

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PE	STBG	\$ -	\$ -	\$ -	\$ -	\$ 225	\$ -	\$ 225	\$ -	\$ 450	\$ -	\$ 450	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56	\$ -	\$ 56	\$ -	\$ 112	\$ 112	
RW	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
UT	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CO	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ -	\$ -	\$ -	\$ -	\$ 225	\$ 56	\$ 225	\$ 56	\$ 450	\$ 112	\$ 562	
TOTAL PROJECT COST													
Prior Cost (≤ FY 2021)				STIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)				Total Project Cost	
Federal			\$ 12	Federal			\$ 3,188	Federal			\$ -	Federal	\$ 3,200
State/Local			\$ 860	State/Local			\$ 391	State/Local			\$ -	State/Local	\$ 1,251
Total			\$ 872	Total			\$ 3,579	Total			\$ -	Total	\$ 4,451