

October 4, 2024

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Daniel Sommerville
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to three existing and three new projects in the Maryland portion of the Hagerstown/Eastern Panhandle Area Metropolitan Planning Organization (HEPMPO) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the Washington County Division of Engineering and the Maryland State Highway Administration (SHA) as described below and in the attached memo.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Eastern Blvd Widening Ph II	W2017-08	Local, ERMK	\$0
Local Federal Aid Projects	W2019-07	FA, Local	\$0
Wright Road Relocation	W2021-07	ARC, Local, State	\$0
Bridge Replacement on I-70	W2025-07	NHPP, State	\$8,937
Bridge Rehabilitation on US 40	W2025-08	STBG, State	\$4,790
National Electric Vehicle Infrastructure (NEVI)	W2025-09	NEVI, STBG (TC), State, Private	\$388

The MDOT has assigned Control #22-164 for this amendment. The HEPMPO staff approved the amendment to its TIP on August 21, 2024, and the approvals and supporting documentation are attached.

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
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Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

A handwritten signature in black ink that reads "Kari M. Snyder". The signature is fluid and cursive, with the first name "Kari" being more prominent and the last name "Snyder" following in a similar style.

Kari Snyder
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

August 21, 2024

Mr. Scott Hobbs, P.E., Director

Washington County Division of Engineering and Construction Management

747 Northern Avenue

Hagerstown, MD 21742

RE: HEPMPO FY 2025-2028 TIP Revision #1

Dear Mr. Hobbs:

Please be advised that the following adjustments to the Washington County, Maryland portion of the FY2025-2028 TIP were presented at the regular meeting of the Hagerstown/Eastern Panhandle MPO Interstate Council on August 21st, 2024

MPO ID #	PROJECT NAME	CHANGE
<u>ADJUSTMENT</u>		
W2017-08	Eastern Blvd Widening Ph II (Washington County)	<u>EXISTING PROJECT:</u> <ul style="list-style-type: none">- Add CON funding in FY2027: \$647,000 (Local).- Add CON funding in FY2028: \$1,000,000 (Local).
W2019-07	Local Federal Aid Projects (Washington County)	<u>EXISTING PROJECT:</u> <ul style="list-style-type: none">- Increase FY2026 Local CON funding to \$450,000.
W2021-07	Wright Road Relocation (Washington County)	<u>EXISTING PROJECT:</u> <ul style="list-style-type: none">- Add CON funding in FY2025: \$1,400,000 (State).- Add CON funding in FY2027: \$799,000 (Local).- Add CON funding in FY2028: \$671,000 (Local).

If you have any questions regarding this action, please contact me at 240-313-2081.

Sincerely,

Matthew Mullenax

HEPMPO Executive Director



Transportation Improvement Program - FY 2025-2028

Table 4-6: Washington County Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2025	2026	2027	2028	Total
Table 3-6: Washington County Total Costs by Federal and Matching Funds						
Federal	5310 - Section 5310 - Transit	\$0	\$1,126,380	\$0	\$0	\$1,126,380
Federal	ARC - Appalachian Regional Commission Grant	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Federal	FA - Federal Aid - Local	\$10,024,520	\$1,720,000	\$0	\$0	\$11,744,520
Federal	FED - Federal - General	\$41,392,000	\$9,360,000	\$0	\$0	\$50,752,000
Federal	FLTP - Federal Lands Transportation Program	\$4	\$0	\$0	\$0	\$4
Non-Federal	LOCAL_WashCo - Local Funding - Washington County	\$4,769,680	\$1,725,000	\$1,446,000	\$1,671,000	\$9,611,680
Non-Federal	LOCAL_WCT - Local Funding - Washington County Transit	\$0	\$281,595	\$0	\$0	\$281,595
Federal	NEVI - NEVI	\$367,000	\$280,000	\$300,000	\$200,000	\$1,147,000
Federal	NHPP - National Highway Performance Program	\$36,112,003	\$9,186,000	\$0	\$0	\$45,298,003
Non-Federal	PRIVATE - Private Funding	\$92,000	\$65,000	\$75,000	\$50,000	\$282,000
Non-Federal	STATE_MD_SHA - State Funding - Maryland State Highway Administration	\$11,508,003	\$5,480,000	\$997,000	\$0	\$17,985,003
Federal	STBG - Surface Transportation Block Grant program	\$4,121,000	\$5,622,000	\$3,989,000	\$0	\$13,732,000
Federal	STBG (TC) - STBG (TC)	\$0	\$4,000	\$0	\$0	\$4,000
TOTAL FUNDS		\$109,386,210	\$34,849,975	\$6,807,000	\$1,921,000	\$152,964,185



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Total
W2014-01	WA2581	I-70 Interchange Improvements at MD 65		Non-Groupable				
	ENG	STATE_MD_SHA	0	1	0	0	0	1
		Total	0	1	0	0	0	1
W2017-08	n/a	Eastern Blvd Widening Ph II		Non-Groupable				
	CON	LOCAL_WashCo	385,000	174,000	775,000	647,000	1,000,000	2,981,000
		Total	385,000	174,000	775,000	647,000	1,000,000	2,981,000
W2017-10	WA0921	I-81 Ph 2 & 3 Hwy Reconstruction		Non-Groupable				
	ENG	NHPP	433,000	1	0	0	0	433,001
	ENG	STATE_MD_SHA	116,000	0	0	0	0	116,000
		Total	549,000	1	0	0	0	549,001
W2018-01	n/a	Halfway Boulevard Extended Ph 1 & Ph 2		Non-Groupable				
	CON	ARC	3,800,000	0	0	0	0	3,800,000
	CON	LOCAL_WashCo	3,000,000	1,950,000	0	0	0	4,950,000
		Total	6,800,000	1,950,000	0	0	0	8,750,000

MARYLAND STATEWIDE TIP FY 2022-2025

W2017-08

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Eastern Blvd Widening Ph II	B	N/A	N/A	\$ -	\$ 559	\$ 559
	Administration	Area/MPO		Net Funding Change (000s)		
	Washington County	HEPMPO		Federal	State/Local	Total
				\$ -	\$ -	\$ -
Description	Eastern Boulevard Widening Phase II - Washington County roadway project					
Justification	Funding adjustments were made to the MPO W2017-08 to match changes in local funding per the Washington County Capital Improvement Plan. Includes MPO TIP FY25-FY28 Rev.#1 (8.21.24)					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ -	\$ 385	\$ 174	\$ 559
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ 385	\$ 174	\$ 559
	Proposed (000s)	Total	\$ -	\$ -	\$ 385	\$ 174	\$ 559
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ 385	\$ 174	\$ 559
	Change (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	EMRK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	EMRK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 385	\$ 174	\$ -	\$ 559	\$ 559

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	EMRK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	EMRK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 385	\$ 174	\$ -	\$ 559	\$ 559

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	EMRK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	EMRK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ 356	Federal	\$ -	Federal	\$ -	Federal	\$ 356
State/Local	\$ 2,335	State/Local	\$ 559	State/Local	\$ 2,422	State/Local	\$ 5,316
Total	\$ 2,691	Total	\$ 559	Total	\$ 2,422	Total	\$ 5,672



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Total
W2019-07	n/a	Local Federal Aid Projects					Groupable	
	ENG	FA	200,000	0	0	0	0	200,000
	ENG	LOCAL_WashCo	75,000	50,000	0	0	0	125,000
	CON	FA	0	10,024,520	1,720,000	0	0	11,744,520
	CON	LOCAL_WashCo	0	2,595,680	450,000	0	0	3,045,680
		Total	275,000	12,670,200	2,170,000	0	0	15,115,200
W2019-09	WA2451	I-70 MD 65 and CSX Bridges Rehabilitation					Non-Groupable	
	CON	STATE_MD_SHA	0	1	0	0	0	1
		Total	0	1	0	0	0	1
W2019-10		MD 63/MD 68 Resurfacing and Sidewalk Improvements					Non-Groupable	
	CON	FLAP	492,000	0	0	0	0	492,000
	CON	LOCAL	13,000	0	0	0	0	13,000
	CON	STATE_MD_SHA	52,000	1	0	0	0	52,001
		Total	557,000	1	0	0	0	557,001

MARYLAND STATEWIDE TIP FY 2022-2025

W2019-07											
SUMMARY TABLE											
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)							
Local Federal Aid Projects (Washington County)	B	N/A	N/A	Federal	13,645	State/Local	3,576	Total	17,220		
	Administration	Area/MPO		Net Funding Change (000s)							
	Washington County	HEPMPO		Federal	-	State/Local	-	Total	-		
Description	Local Federal Aid Projects: Washington County Federal Highway Bridge Replacement and Rehabilitation Program. Project includes multiple bridge projects. Funding detail includes entire program funding for Local Federal Aid projects formerly under MPO ID W2017-07.										
Justification	Funding adjustments were made to the MPO W2019-07 to match changes in local funding per the Washington County Capital Improvement Plan. Includes MPO TIP FY25-FY28 Rev.#1 (8.21.24)										
INDIVIDUAL REQUEST FORM											
STIP/TIP Amendment Criteria <input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other					Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total	
				Current (000s)	Total	\$ 3,775	\$ 500	\$ 275	\$ 12,670	\$ 17,220	
					Federal	\$ 3,020	\$ 400	\$ 200	\$ 10,025	\$ 13,645	
				Proposed (000s)	State/Local	\$ 755	\$ 100	\$ 75	\$ 2,646	\$ 3,576	
					Total	\$ 3,775	\$ 500	\$ 275	\$ 12,670	\$ 17,220	
				Change (000s)	Federal	\$ 3,020	\$ 400	\$ 200	\$ 10,025	\$ 13,645	
					State/Local	\$ 755	\$ 100	\$ 75	\$ 2,646	\$ 3,576	
					Total	\$ -	\$ -	\$ -	\$ -	\$ -	
					Federal	\$ -	\$ -	\$ -	\$ -	\$ -	
					State/Local	\$ -	\$ -	\$ -	\$ -	\$ -	
PHASE DETAIL											
Current											
Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL	
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	Total
PE	FA	\$ 1,900	\$ -	\$ 400	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 2,500	\$ -
	Local	\$ -	\$ 475	\$ -	\$ 100	\$ -	\$ 75	\$ -	\$ 50	\$ -	\$ 700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	FA	\$ 1,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,025	\$ -	\$ 11,145	\$ -
	Local	\$ -	\$ 280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,596	\$ -	\$ 2,876
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,020	\$ 755	\$ 400	\$ 100	\$ 200	\$ 75	\$ 10,025	\$ 2,646	\$ 13,645	\$ 3,576
Proposed											
Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL	
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	Total
PE	FA	\$ 1,900	\$ -	\$ 400	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 2,500	\$ -
	Local	\$ -	\$ 475	\$ -	\$ 100	\$ -	\$ 75	\$ -	\$ 50	\$ -	\$ 700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	FA	\$ 1,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,025	\$ -	\$ 11,145	\$ -
	Local	\$ -	\$ 280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,596	\$ -	\$ 2,876
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,020	\$ 755	\$ 400	\$ 100	\$ 200	\$ 75	\$ 10,025	\$ 2,646	\$ 13,645	\$ 3,576
Change											
Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL	
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	Total
PE	FA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	FA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PROJECT COST											
Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)				Total Project Cost	
Federal		\$ -		Federal \$ 13,645		Federal \$ 1,720		Federal \$ 15,365			
State/Local		\$ -		State/Local \$ 3,576		State/Local \$ 450		State/Local \$ 4,026			
Total		\$ -		\$ 17,220		\$ 2,170		\$ 19,390			



Transportation Improvement Program - FY 2025-2028

Roadways Category

MPO ID	State ID	Project Title	Groupable?	Performance Meas				
				Funding Data				
	Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Total
W2021-07	n/a	Wright Road Relocation						
	CON	ARC	0	1,000,000	0	0	0	1,000,000
	CON	LOCAL_WashCo	125,000	0	500,000	799,000	671,000	2,095,000
	CON	STATE_MD_SHA	0	1,400,000	0	0	0	1,400,000
		Total	125,000	2,400,000	500,000	799,000	671,000	4,495,000
W2021-08	WA4431	I-70 Roadway and Bridge Improvements						
	ENG	NHPP	166,000	0	0	0	0	166,000
	CON	NHPP	0	12,296,000	0	0	0	12,296,000
	CON	STATE_MD_SHA	142,000	616,000	0	0	0	758,000
		Total	308,000	12,912,000	0	0	0	13,220,000
W2022-01		Pavement Preservation, Burnside Bridge Trail, and Sherrick Run Bridge						
	ENG	FLTP	0	1	0	0	0	1
		Total	0	1	0	0	0	1
W2022-02		Repair 3 Bridges						
	ENG	FLTP	0	1	0	0	0	1
		Total	0	1	0	0	0	1

MARYLAND STATEWIDE TIP FY 2022-2025

W2021-07

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Wright Road Relocation	B	N/A	N/A	\$ 1,000	\$ 1,698	\$ 2,698
	Administration	Area/MPO		Net Funding Change (000s)		
				Federal	State/Local	Total
	Washington County	HEPMPO		\$ -	\$ 1,400	\$ 1,400
Description	Wright Road and Hopewell Road realignment and widening. Washington County roadway project with Appalachian Regional Commission (ARC) funding.					
Justification	Funding adjustments were made to the MPO W2021-07 to match changes in local funding per the Washington County Capital Improvement Plan and move Fed ARC funding to current FY. Includes MPO TIP FY25-FY28 Rev.#1 (8.21.24)					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 173	\$ 1,400	\$ 125	\$ 1,000	\$ 2,698
		Federal	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
		State/Local	\$ 173	\$ 1,400	\$ 125	\$ -	\$ 1,698
	Proposed (000s)	Total	\$ 173	\$ 1,400	\$ 125	\$ 2,400	\$ 4,098
		Federal	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
		State/Local	\$ 173	\$ 1,400	\$ 125	\$ 1,400	\$ 3,098
	Change (000s)	Total	\$ -	\$ -	\$ -	\$ 1,400	\$ 1,400
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ 1,400	\$ 1,400

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	ARC Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000
		\$ -	\$ 173	\$ -	\$ 1,400	\$ -	\$ 125	\$ -	\$ -	\$ -	\$ 1,698	\$ 1,698
Total		\$ -	\$ 173	\$ -	\$ 1,400	\$ -	\$ 125	\$ 1,000	\$ -	\$ 1,000	\$ 1,698	\$ 2,698

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	ARC Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000
		\$ -	\$ 173	\$ -	\$ 1,400	\$ -	\$ 125	\$ -	\$ 1,400	\$ -	\$ 3,098	\$ 3,098
Total		\$ -	\$ 173	\$ -	\$ 1,400	\$ -	\$ 125	\$ 1,000	\$ 1,400	\$ 1,000	\$ 3,098	\$ 4,098

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	ARC Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ 1,400
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ 1,400

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 1,000	Federal	\$ -	Federal	\$ 1,000
State/Local	\$ -	State/Local	\$ 3,098	State/Local	\$ 1,970	State/Local	\$ 5,068
Total	\$ -	Total	\$ 4,098	Total	\$ 1,970	Total	\$ 6,068



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

August 21, 2024

Ms. Kari Snyder

Office of Planning and Capital Programming

Maryland Department of Transportation

7201 Corporate Center Drive

P.O. Box 548

Hanover, Maryland 21076

RE: HEPMPO FY 2025-2028 TIP Revision #1 - Approval

Dear Ms. Snyder:

Please be advised that the Interstate Council (ISC) was presented with and acted on the listed amendments at their regular meeting on August 21st, 2024. These changes will be incorporated into the Maryland Portion of the FY 2025-2028 TIP:

MPO ID #	PROJECT NAME	CHANGE/ADDITION
<u>AMENDMENTS</u>		
W2025-07	Bridge Replacement on I-70 <i>(Washington County)</i>	<u>NEW PROJECT:</u> <ul style="list-style-type: none">- ENG- FY2024: \$297,000 (\$238,000 Federal; \$59,000 State), FY2025: \$198,000 (\$159,000 Federal; \$39,000 State).- CON- FY2025: \$10,080,000 (\$8,064,000 Federal; \$2,016,000 State), FY2026: \$7,920,000 (\$6,336,000 Federal; \$1,584,000 State).
W2025-08	Bridge Rehabilitation on US 40 <i>(Washington County)</i>	<u>NEW PROJECT:</u> <ul style="list-style-type: none">- ENG- FY2024: \$278,000 (\$222,000 Federal; \$56,000 State), FY2025: \$163,000 (\$130,000 Federal; \$33,000 State).- ROW- FY2024: \$2,000 (Federal), FY2025: \$2,000 (Federal).- CON- FY2025: \$4,986,000 (\$ 3,989,000 Federal; \$997,000 State), FY2026: \$7,027,000 (\$5,622,000 Federal; \$1,405,000), FY2027: \$4,986,000 (\$3,989,000 Federal; \$997,000 State).



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W2025-09	National Electric Vehicle Infrastructure (NEVI) <i>(Washington County)</i>	<u>NEW PROJECT :</u> <ul style="list-style-type: none">- ENG- FY2024 : \$22,000 (\$21,000 Federal ; \$1,000 State), FY2025: \$1,000 (Federal), FY2026: \$25,000 (\$24,000 Federal; \$1,000 State).- CON- FY2025: \$458,000 (\$366,000 Federal; \$92,000 Private), FY2026: \$325,000 (\$260,000 Federal; \$65,000 Private), FY2027: \$375,000 (\$300,000 Federal; \$75,000 Private), FY2028: \$250,000 (\$200,000 Federal; \$50,000 Private).
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Enclosed you will find the updated summary sheets, financial summaries, and amendment for these projects. If you have any questions regarding this action, please contact me at 240-313-2081.

Sincerely,

Matthew Mullenax

HEPMPO Executive Director

Cc: Sean Varsalona, MDOT SHA



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
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**HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

RESOLUTION # 2025 – 02

AMENDMENT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is the designated Metropolitan Planning for the Hagerstown-MD-WV-PA-VA urban area and region, and includes official representatives of the cities of Hagerstown and Martinsburg, the towns of Washington County and of Berkeley County, the counties of Berkeley, Jefferson and Washington as well as representatives of the Maryland Department of Transportation, the West Virginia Department of Transportation, Washington County Transit, and the Eastern Panhandle Transit Authority; and

WHEREAS, Hagerstown/Eastern Panhandle Metropolitan Planning Organization, as the Metropolitan Planning Organization for the Hagerstown-MD-WV-PA-VA urban area and region, approved the 2025-2028 Transportation Improvement Program at its May 15, 2024 meeting, with federal concurrence received June 12, 2024; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Department of Transportation State Highway Administration has requested approval of an amendment to the 2025-2028 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Maryland Department of Transportation State Highway Administration is requesting to amend three projects: (1) Bridge replacement of bridges 2110203 and 2110204 on I-70 over Saint Paul Road (2) Bridge rehabilitation of bridge 2101200 on US 40 over Conococheague Creek and (3) National Electric Vehicle Infrastructure (NEVI); and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Fixing America's Surface Transportation Act are met; and

WHEREAS, the proposed Transportation Improvement Program amendments were publicized for a 14-day review from August 7, 2024 to August 20, 2024. No comments were received on these projects.



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
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Phone: 240-313-2080, Fax: 240-313-2084
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NOW, THEREFORE, BE IT RESOLVED that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, approves the attached amendments to the 2025-2028 Transportation Improvement Program and finds them to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization approved the aforementioned resolution on August 21, 2024.

8/21/2024
Date

Jill Baker
Jill Baker, Vice Chair
Hagerstown/Eastern Panhandle MPO

Debra Sue Eckard
Attest

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)
DIRECTOR MICHELLE MARTIN

ATTN: OPCP REGIONAL PLANNER KARI SNYDER

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING (OPPE)
REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) *TJP* 7/29/2024
CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FY 2025-2028 HAGERSTOWN/EASTERN
PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: JULY 29, 2024

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPCP approve and forward to HEPMPO for its approval the following TIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests amendment of the FY 2025-2028 HEPMPO TIP to reflect the following two actions.

TIP	PROJECT	PHASE	NEW FUNDING
W2025-07	Bridge replacement of bridges 2110203 and 2110204 on I-70 over Saint Paul Road	ENG CO	\$1,089,000 \$10,080,000

ANALYSIS

Replacement of bridges 2110203 and 2110204 over Saint Paul Road (W2025-07) – This requested amendment reflects the addition of a new project, W2025-09, to the FY 2025-2028 HEPMPO TIP and \$1,089,000 for engineering as well as \$10,080,000 for construction of W2025-07. Previously, design was funded under the Areawide Bridge project. However, the addition of construction funding has increased the total cost above \$10,000,000 causing the need for this project to have its own TIP item. The SHA requests this amendment to the FY 2025-2028 HEPMPO TIP to reflect SHA's updated programmed project expenditures and project schedule. The project's total cost is estimated at \$19.8 million. The SHA anticipates beginning construction on this project in Winter 2024/2025 and completing construction in Winter 2025/2026.

Ms. Michelle Martin
Page Two

The attached Statewide TIP (STIP) reports document MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the draft FY 2024-2029 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2025-2028 HEPMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Sean Varsolona, at 410-545-5672 or svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 HEPMPO TIP project W2025-07 report
- FY 2022-2025 Maryland STIP project HEPMPO W2025-07 report

cc: Mr. John Narer, Senior Team Leader, Structures Project Development Division, Office of Structures (OOS), SHA
Jeff Robert, P.E., Chief, Structures Project Development Division, OOS, SHA
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

**HEPMPO Transportation Improvement Program
FY 2025-2028
Individual Project Sheets**

Project Description

MPO ID: W2025-07	State: Maryland	County: Washington	Proj. Rev. #: 1
State ID: WA4661		Federal ID: n/a	
Project Name: I-70 Saint Paul Road Bridges Replacement			

Project Description: Replace I-70 bridges over Saint Paul Road.

Limits: I-70 at St. Paul Road

Remarks: SHA employs the use of toll credits to maximize federal funding.

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: \$19,818.00 (thousands)

Source	Prior	2025	2026	2027	2028	2029	2030
ENG	1,620.00	198.00	0.00	0.00	0.00	0.00	0.00
RW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	10,080.00	7,920.00	0.00	0.00	0.00	0.00
Total	1,620.00	10,278.00	7,920.00	0.00	0.00	0.00	0.00

Schedule and Costs by Funding Source

Total Cost: \$19,818.00 (thousands)

Source	Prior	2025	2026	2027	2028	2029	2030
NHPP	1,296.00	8,222.00	6,336.00	0.00	0.00	0.00	0.00
STATE	324.00	2,056.00	1,584.00	0.00	0.00	0.00	0.00
Total	1,620.00	10,278.00	7,920.00	0.00	0.00	0.00	0.00


MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2025-07

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Bridge replacement of Bridges 2110203 and 2110204 on I-70 over Saint Paul Road (WA4661)	A	n/a	PCE 2022	\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	SHA	HEPMPO		Federal	State/Local	Total
Description	Replacement of Brs 2110203 and 2110204 on I-70 over Saint Paul Road.			\$ 8,937	\$ 2,232	\$ 11,169
Justification	The existing structures are nearing the end of their useful service lives.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP <input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
	Proposed (000s)	Total	\$ 297	\$ 297	\$ 297	\$ 10,278	\$ 11,169
		Federal	\$ 238	\$ 238	\$ 238	\$ 8,223	\$ 8,937
		State/Local	\$ 59	\$ 59	\$ 59	\$ 2,055	\$ 2,232
	Change (000s)	Total	\$ 297	\$ 297	\$ 297	\$ 10,278	\$ 11,169
		Federal	\$ 238	\$ 238	\$ 238	\$ 8,223	\$ 8,937
		State/Local	\$ 59	\$ 59	\$ 59	\$ 2,055	\$ 2,232

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE/ID	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	NHPP	\$ 238	\$ -	\$ 238	\$ -	\$ 238	\$ -	\$ 159	\$ -	\$ 873	\$ -	\$ 873
	State	\$ -	\$ 59	\$ -	\$ 59	\$ -	\$ 59	\$ -	\$ 39	\$ -	\$ 216	\$ 216
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,064	\$ -	\$ 8,064	\$ -	\$ 8,064
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,016	\$ -	\$ 2,016	\$ 2,016
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 238	\$ 59	\$ 238	\$ 59	\$ 238	\$ 59	\$ 8,223	\$ 2,055	\$ 8,937	\$ 2,232	\$ 11,169

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	NHPP	\$ 238	\$ -	\$ 238	\$ -	\$ 238	\$ -	\$ 159	\$ -	\$ 873	\$ -	\$ 873
	State	\$ -	\$ 59	\$ -	\$ 59	\$ -	\$ 59	\$ -	\$ 39	\$ -	\$ 216	\$ 216
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,064	\$ -	\$ 8,064	\$ -	\$ 8,064
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,016	\$ -	\$ 2,016	\$ 2,016
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 238	\$ 59	\$ 238	\$ 59	\$ 238	\$ 59	\$ 8,223	\$ 2,055	\$ 8,937	\$ 2,232	\$ 11,169

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ 583	Federal	\$ 8,937	Federal	\$ 6,336	Federal	\$ 15,856
State/Local	\$ 146	State/Local	\$ 2,232	State/Local	\$ 1,584	State/Local	\$ 3,962
Total	\$ 729	Total	\$ 11,169	Total	\$ 7,920	Total	\$ 19,818

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)
DIRECTOR MICHELLE MARTIN

ATTN: OPCP REGIONAL PLANNER KARI SNYDER

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING (OPPE)
REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) *TJP* 7/29/2024
CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FY 2025-2028 HAGERSTOWN/EASTERN
PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: JULY 29, 2024

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPCP approve and forward to HEPMPO for its approval the following TIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests amendment of the FY 2025-2028 HEPMPO TIP to reflect the following two actions.

TIP	PROJECT	PHASE	NEW FUNDING
W2025-08	Bridge rehabilitation of bridge 2101200 on US 40 over Conococheague Creek	ENG	\$997,000
		RW	\$4,000
		CO	\$4,986,000

ANALYSIS

Rehabilitation of bridge 2101200 on US 40 over Conococheague Creek (W2025-08) – This requested amendment reflects the addition of a new standalone project into the HEPMPO FY 25-28 TIP. Previously, Engineering and Right-of-Way funding was programmed in the areawide bridge TIP item. However, due to the addition of \$4,986,000 in construction funding, this project requires its own standalone TIP project, which will be W2025-08 in the FY 25-28 HEPMPO TIP. The SHA requests this amendment to the FY 2025-2028 HEPMPO TIP to reflect SHA's updated programmed project expenditures and project schedule. The project's total cost is estimated at \$19.5 million. The SHA anticipates beginning construction on this project in Fall 2024 and completing construction in Spring 2027.

Ms. Michelle Martin
Page Two

The attached Statewide TIP (STIP) reports document MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the draft FY 2024-2029 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2025-2028 HEPMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Sean Varsolona, at 410-545-5672 or svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 HEPMPO TIP project W2025-08 report
- FY 2022-2025 Maryland STIP project HEPMPO W2025-08 report

cc: Mr. John Narer, Senior Team Leader, Structures Project Development Division, Office of Structures (OOS), SHA
Jeff Robert, P.E., Chief, Structures Project Development Division, OOS, SHA
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

**HEPMPO Transportation Improvement Program
FY 2025-2028
Individual Project Sheets**

Project Description

MPO ID: W2025-08	State: Maryland	County: Washington	Proj. Rev. #: 1
State ID: WA8811		Federal ID: n/a	
Project Name: US 40 Conocoheague Creek Bridge Rehabilitation			

Project Description: Rehabilitation of US 40 bridge over Conocoheague Creek

Limits: US 40 at Conocoheague Creek

Remarks: SHA employs the use of toll credits to maximize federal funding.

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: \$19,508.00 (thousands)

Source	Prior	2025	2026	2027	2028	2029	2030
ENG	2,059.00	163.00	0.00	0.00	0.00	0.00	0.00
RW	2.00	2.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	4,986.00	7,027.00	4,986.00	0.00	0.00	0.00
Total	2,061.00	5,151.00	7,027.00	4,986.00	0.00	0.00	0.00

Schedule and Costs by Funding Source

Total Cost: \$19,508.00 (thousands)

Source	Prior	2025	2026	2027	2028	2029	2030
STBG	1,649.00	4,121.00	5,622.00	3,989.00	0.00	0.00	0.00
STATE	412.00	1,030.00	1,405.00	997.00	0.00	0.00	0.00
Total	2,061.00	5,151.00	7,027.00	4,986.00	0.00	0.00	0.00


MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2025-08

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Bridge rehabilitation of Bridge 2101200 on US 40 over Conococheague Creek (WA8811)	A	n/a	PCE 2022	\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	SHA	HEPMPO		Federal	State/Local	Total
Description	Rehabilitation of Br 2101200 on US 40 over Conococheague Creek.			\$ 4,790	\$ 1,197	\$ 5,987
Justification	The existing structures are nearing the end of their useful service lives.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP <input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
	Proposed (000s)	Total	\$ 278	\$ 278	\$ 280	\$ 5,151	\$ 5,987
		Federal	\$ 222	\$ 222	\$ 224	\$ 4,121	\$ 4,790
		State/Local	\$ 56	\$ 56	\$ 56	\$ 1,030	\$ 1,197
	Change (000s)	Total	\$ 278	\$ 278	\$ 280	\$ 5,151	\$ 5,987
		Federal	\$ 222	\$ 222	\$ 224	\$ 4,121	\$ 4,790
		State/Local	\$ 56	\$ 56	\$ 56	\$ 1,030	\$ 1,197

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE/FD	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	STBG	\$ 222	\$ -	\$ 222	\$ -	\$ 222	\$ 130	\$ -	\$ 798	\$ -	\$ -	\$ 798
	State	\$ -	\$ 56	\$ -	\$ 56	\$ -	\$ 33	\$ -	\$ 199	\$ -	\$ -	\$ 199
RW	STBG	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 2	\$ 4	\$ -	\$ -	\$ 4
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,989	\$ -	\$ 3,989	\$ -	\$ -	\$ 3,989
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 997	\$ -	\$ 997	\$ -	\$ -	\$ 997
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 222	\$ 56	\$ 222	\$ 56	\$ 224	\$ 56	\$ 4,121	\$ 1,030	\$ 4,790	\$ 1,197	\$ 5,987

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	STBG	\$ 222	\$ -	\$ 222	\$ -	\$ 222	\$ 130	\$ -	\$ 798	\$ -	\$ -	\$ 798
	State	\$ -	\$ 56	\$ -	\$ 56	\$ -	\$ 33	\$ -	\$ 199	\$ -	\$ -	\$ 199
RW	STBG	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 2	\$ 4	\$ -	\$ -	\$ 4
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,989	\$ -	\$ 3,989	\$ -	\$ -	\$ 3,989
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 997	\$ -	\$ 997	\$ -	\$ -	\$ 997
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 222	\$ 56	\$ 222	\$ 56	\$ 224	\$ 56	\$ 4,121	\$ 1,030	\$ 4,790	\$ 1,197	\$ 5,987

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ 1,202	Federal	\$ 4,790	Federal	\$ 9,615	Federal	\$ 15,607
State/Local	\$ 301	State/Local	\$ 1,197	State/Local	\$ 2,403	State/Local	\$ 3,900
Total	\$ 1,503	Total	\$ 5,987	Total	\$ 12,018	Total	\$ 19,508

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)
DIRECTOR MICHELLE MARTIN

ATTN: OPCP REGIONAL PLANNER KARI SNYDER

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING (OPPE)
REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) *TJP* 7/29/2024
CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FY 2025-2028 HAGERSTOWN/EASTERN
PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: JULY 29, 2024

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPCP request HEPMPO to approve the following TIP amendment and, upon HEPMPO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the HEPMPO FY 2025 – 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests HEPMPO amend the FY 2025-2028 HEPMPO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
W2025-09	National Electric Vehicle Infrastructure (NEVI)	PE CO	\$ 23,000 \$ 458,000

ANALYSIS

National Electric Vehicle Infrastructure (NEVI) – This requested amendment reflects the addition of a new project with \$26,000 in funding for design and \$1,408,000 in funding for construction in the FY 2025-2028 HEPMPO TIP. Design includes 80 percent NEVI funding, 20 percent STBG funding (converted through toll credits), and 5 percent state funding. Construction includes 80 percent NEVI

Ms. Michelle Martin
Page Two

funding and 20 percent private funding through the Contractor. The SHA began design in early Spring 2024 and anticipates construction beginning in Fall 2024 and being completed in Fall 2030. The total project cost for the Hagerstown Eastern Panhandle region is estimated to be \$1.6 million.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2024-2027 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please modify the FY 2025-2028 HEPMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Sean Varsolona, at 410-545-5672 or svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 HEPMPO TIP project W2025-09 report
- FY 2022-2025 Maryland STIP project HEPMPO W2025-09 report

cc: Mr. Nate Evans, Assistant Chief, RIPD, SHA
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

**HEPMPO Transportation Improvement Program
FY 2025-2028
Individual Project Sheets**

Project Description

MPO ID: W2025-09	State: Maryland	County: Washington	Proj. Rev. #: 0
State ID: n/a		Federal ID: n/a	
Project Name: National Electric Vehicle Infrastructure			

Project Description: The National Electric Vehicle Infrastructure (NEVI) Program will create a network of convenient, reliable, affordable, and equitable electric vehicle chargers along Maryland's designated alternative fuel corridors, which are major highways, and within communities along public roads or publicly accessible locations. Contributions from third parties will be utilized to match federal funds.

Limits: Washington County

Remarks: A strategically placed and interconnected network of electric vehicle chargers will provide the infrastructure to support increased adoption of electric vehicles across Maryland and reduce carbon emissions from vehicular travel. The network will be developed to maximize deployment of electric vehicle chargers utilizing third party funding to match federal funds.

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: \$1,570.00 (thousands)

Source	Prior	2025	2026	2027	2028	2029	2030
ENG	23.00	1.00	25.00				
RW		0.00	0.00				
CO		458.00	325.00	375.00	250.00	33.00	82.00
Total	23.00	459.00	350.00	375.00	250.00	33.00	82.00

Schedule and Costs by Funding Source

Total Cost: \$1,570.00 (thousands)

Source	Prior	2025	2026	2027	2028	2029	2030
FEDERAL	21.00	367.00	284.00	300.00	200.00	26.00	66.00
STATE/ PRIVATE	2.00	92.00	66.00	75.00	50.00	7.00	16.00
Total	23.00	459.00	350.00	375.00	250.00	33.00	82.00

MARYLAND STATEWIDE TIP FY 2022-2025

W2025-09


SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
National Electric Vehicle Infrastructure (NEVI)	A	n/a	n/a	\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	SHA	HEPMPO	FY 2024-2029, SHA-SW-4	\$ 388	\$ 93	\$ 481

Description The National Electric Vehicle Infrastructure (NEVI) Program will create a network of convenient, reliable, affordable, and equitable electric vehicle chargers along Maryland's designated alternative fuel corridors, which are major highways, and within communities along public roads or publicly accessible locations. Contributions from third parties will be utilized to match federal funds.

Justification To provide a network of electric vehicle chargers that contribute to the acceleration of equitable adoption of electric vehicles, including for those who cannot reliably charge at home, reduce transportation-related greenhouse gas emissions, help put Maryland on a path of net-zero emissions and improve the mobility of passenger and commercial electric vehicles.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP <input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
	State/Local	\$ -	\$ -	\$ -	\$ -	\$ -	
	Proposed (000s)	Total	\$ -	\$ -	\$ 22	\$ 459	\$ 481
		Federal	\$ -	\$ -	\$ 21	\$ 367	\$ 388
	State/Local	\$ -	\$ -	\$ 1	\$ 92	\$ 93	
 MARYLAND DEPARTMENT OF TRANSPORTATION	Change (000s)	Total	\$ -	\$ -	\$ 22	\$ 459	\$ 481
		Federal	\$ -	\$ -	\$ 21	\$ 367	\$ 388
	State/Local	\$ -	\$ -	\$ 1	\$ 92	\$ 93	



MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/FD	NEVI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG (TC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NEVI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Private	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/FD	NEVI	\$ -	\$ -	\$ -	\$ -	\$ 18	\$ -	\$ 1	\$ -	\$ 19	\$ -	\$ 19
	STBG (TC)	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ 3
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NEVI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366	\$ -	\$ 366	\$ -	\$ 366
	Private	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92	\$ -	\$ 92	\$ 92
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 21	\$ 1	\$ 367	\$ 92	\$ 388	\$ 93	\$ 481

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/FD	NEVI	\$ -	\$ -	\$ -	\$ -	\$ 18	\$ -	\$ 1	\$ -	\$ 19	\$ -	\$ 19
	STBG (TC)	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ 3
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NEVI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366	\$ -	\$ 366	\$ -	\$ 366
	Private	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92	\$ -	\$ 92	\$ 92
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 21	\$ 1	\$ 367	\$ 92	\$ 388	\$ 93	\$ 481

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 388	Federal	\$ 875	Federal	\$ 1,263
State/Local	\$ -	State/Local	\$ 93	State/Local	\$ 214	State/Local	\$ 307
Total	\$ -	Total	\$ 481	Total	\$ 1,089	Total	\$ 1,570