Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

February 5, 2025

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Daniel Sommerville Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to two existing projects in the FY 2023-2026 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) on behalf of the Montgomery County Department of Transportation (MCDOT).

This action reflects a change to the Security Improvements for Transportation Facilities project description, clarifying additional components that federal funding will be spent on, and it updates the programmed expenditures from FY 2022 to FY 2025 for the Ride On Bus Fleet. This administrative modification has been assigned MDOT Control #22-196, and these projects are already included in the Air Quality Conformity Determination for Visualize 2045.

Project Name	STIP#	Funding Source	FY22-FY25 Net Federal Change (in 000's)		
Security Improvements for Transportation Facilities	13616	ERMK-CPF, Local	\$0		
Ride On Bus Fleet	3072	5307, 5309, Local, State, ERMK-CPF	\$3,350		

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The TPB approved the administrative modification to its TIP on January 21, 2025, and the approval and supporting documentation are attached. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov.

Sincerely,

Kari Snyder Regional Planner

KariMSmyder

Office of Planning, Programming, and Project Delivery (OPPPD)

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Regional Planner, OPPPD, MDOT

From: <u>Van Alstyne, Chris</u>
To: <u>Kari Snyder</u>

Subject: Amendment for T13616 Security Improvements for Transportation Facilities and T3072 Ride On Bus Fleet

Date: Friday, January 24, 2025 3:22:25 PM

Attachments: <u>image001.png</u>

image002.png image003.png image004.png image005.png image006.png image007.png

23-54 - Montgomery County - Modification Overview Report.pdf

Excerpt from TIP Appendix B - Definitions of Amendments and Administrative Modifications.pdf MontCo STIP Report Jan. 2025 T13616 Security Improvements for Transportation Facilities.xlsx

MontCo STIP Report Jan. 2025 T3072 Ride On Bus Fleet.xlsx

Hi Kari, I'm forwarding these two STIP revision reports for Ride On Bus Fleet and Security Improvements for Transportation Facilities. Please let me know if you have any questions. Thank you!

Chris

From: Leonardo Pineda

Sent: Tuesday, January 21, 2025 9:53 AM

To: Van Alstyne, Chris < Chris. Van Alstyne@montgomerycountymd.gov>

Cc: Andrew Austin <aaustin@mwcog.org>; Sara Brown <sbrown@mwcog.org>; Kanti Srikanth

<ksrikanth@mwcog.org>; Lyn Erickson <lerickson@mwcog.org>

Subject: RE: Amendment for T13616 Security Improvements for Transportation Facilities and T3072 Ride

On Bus Fleet

[EXTERNAL EMAIL]

Good morning Mr. Van Alstyne,

This is to acknowledge the receipt and processing of Montgomery County request for administrative modifications to the National Capital Region Transportation Planning Board's (TPB) FY 2023-2026 Transportation Improvement Program (TIP). Approved under TIP Action 23-54, the TPB's modified FY 2023-2026 TIP now includes the two modified projects, as described below and in the attached materials for these project(s) and/or program(s):

TIP ID	TITLE	COST BEFORE	COST AFTER	DELTA (%)	NOTES
T13616	Security Improvements	\$5,750,000	\$5,750,000	-	Revised the project
	for Transportation				description to describe
	Facilities				how some of the federal
					funding will be spent,
					specifically to clarify
					Community Project
					Funding
T3072	Ride On Bus Fleet	\$85,579,700	\$90,369,700	(5.60%)	-

In consultation with Montgomery County, TPB staff find that the increases in 4-year program totals or total project costs are below the maximum allowable thresholds allowed for administrative modifications according to the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on

January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019 (see attached materials).

The attached materials include:

- A Modification Overview Report showing how the project(s) and/or program(s) now appear in the TIP along with complete documentation of every change made for the newly approved version of the record, and
- 2. an excerpt of pages from Appendix B of the FY 2023-2026 TIP, providing the definitions for amendments and administrative modifications.

This administrative modification is approved and effective as of January 16, 2025. Please keep TPB staff appraised whenever your agency makes any requests to formally amend your STIP.

Should you have any questions on the matter please contact Leo Pineda (lpineda@mwcog.org) and Andrew Austin (aaustin@mwcog.org).

Sincerely,
Kanti Srikanth
Director – MWCOG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by Leonardo Pineda

From: Van Alstyne, Chris < Chris.VanAlstyne@montgomerycountymd.gov>

Sent: Wednesday, January 15, 2025 2:13 PM **To:** Leonardo Pineda < lpineda@mwcog.org> **Cc:** Andrew Austin < austin@mwcog.org>

Subject: Amendment for T13616 Security Improvements for Transportation Facilities and T3072 Ride On Bus Fleet

Good afternoon, please find below our request for an administrative modification for T13616 Security Improvements for Transportation Facilities and T3072 Ride On Bus Fleet.

T13616 Security Improvements for Transportation Facilities: This modification revises the project description to describe how some of the federal funding will be spent, specifically to clarify Community Project Funding. There is no fiscal or programmatic change.

T3072 Ride On Bus Fleet – this modification adjusts the funding schedule and by the following to account for the most recent FTA award amount:

\$ 85,579,700	original
\$ 1,440,000	local
\$ 3,350,000	federal
\$ 4,790,000	admod change

		total
\$	90,369,700	new total
6%		% increase

Please let me know if you have any questions.

Thanks, Chris

From: Leonardo Pineda < lpineda@mwcog.org> Sent: Wednesday, January 15, 2025 1:10 PM

To: Van Alstyne, Chris < Chris. Van Alstyne@montgomerycountymd.gov>

Cc: Andrew Austin aaustin@mwcog.org

Subject: RE: Amendment for T13616 Security Improvements for Transportation Facilities

[EXTERNAL EMAIL]

Hi Chris,

I'm preparing your administrative modification approvals for 23-54. I found the request e-mail below for the changes to T13616 but was not able to find anything for the T3072 changes. Are you able to provide an e-mail request containing both projects so that I can send you the approvals together?

Thanks,

Leo

From: Van Alstyne, Chris < Chris.VanAlstyne@montgomerycountymd.gov>

Sent: Friday, January 10, 2025 2:37 PM **To:** Andrew Austin aaustin@mwcog.org **Cc:** Leonardo Pineda lpineda@mwcog.org

Subject: Amendment for T13616 Security Improvements for Transportation Facilities

Hi Andrew, we are submitting an amendment for T13616 Security Improvements for Transportation Facilities. There is no fiscal or programmatic change; we simply revised the project description to describe how some of the federal funding will be spent to clarify for Community Project Funding. Please let me know if you have any questions.

Thanks,

Chris Van Alstyne

He/Him

Senior Planning Specialist, Transportation Policy and Planning

Director's Office

MARYLAND STATEWIDE TIP FY 2022-2025 TIP ID 13616 SUMMARY TABLE Current Funding Level (000s) Amendment Criteria Conformity Status **Environmental Status** Security Improvements for Transportation Facilities N/A 4.600 \$ 1.150 \$ 5,750 Exempt \$ Net Funding Change (000s) Administration State/Local Montgomery County TPB \$ \$ Description Funds will be used to purchase new and replacement security cameras and related security infrastructure for parking garages in Bethesda, Silver Spring and Wheaton to address ongoing crime and community concerns. The project will also install secure bike parking in downtown Bethesda and Silver Spring. The Secure Bike Parking program is expected to cost \$535,000, with a federal contribution up to \$428,000 in Community Project Funding. Up to \$4,350,000 in additional Community Project Funding may be awarded for security cameras and supporting infrastructure in FY2025. Justification Revision is to the project description to describe how some of the federal funding will be spent, specifically to clarify Community Project Funding. There is no proposed funding revision. NDIVIDUAL REQUEST FORM FY 2022 FY 2023 FY 2024 FY 2025 Funding STIP/TIP Amendment Criteria 5,750 5,750 Total \$ \$ \$ \$ Current A) Adds new individual projects to the current STIP (000s) Federal 4.600 4.600 \$ Э B) Increase/decrease, scope change, advance, delay, or phase change State/Local 1.150 1.150 C) Removes or deletes individual listed project from the STIP Proposed Total \$ -\$ -\$ 5,750 5.750 D) Other (000s) Federal \$ \$ \$ \$ 4,600 4,600 State/Local \$ 1,150 1,150 \$ Change Total \$ (000s) Federal State/Local PHASE DETAIL Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL hase Funding State/Local Federal State/Local Federal State/Local Federal State/Local ederal State/Local Total CON Local \$ \$ \$ \$ \$ 1,150 1,150 \$ 1,150 CON 4,600 Earmark - CP 4.600 4,600 \$ Total 4.600 \$ 4.600 \$ 1.150 \$ 5.750 \$ \$ \$ \$ \$ \$ 1.150 \$ \$ FY 2022 FY 2023 FY 2025 TOTAL Proposed FY 2024 Federal State/Local Federal State/Local Federal State/Local State/Local Federal State/Local Total Phase Funding Federal CON Local 1,150 1,150 1.150 \$ \$ \$ CON Earmark - C \$ 4,600 4,600 4,600 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 4,600 \$ 1,150 \$ 4,600 \$ 1,150 \$ 5,750 Total \$ \$ -\$ \$ \$ \$ - \$ Change FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Loca Federal State/Local Federal Total CON Local CON Earmark - C \$ Total \$ \$ TOTAL PROJECT COS Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) **Total Project Cost** ederal Federal 4,600 Federal Federal 4,600 State/Local 1,150 State/Local State/Local State/Local 1,150 5.750 Total Total 5,750 Total Total

T13616 - Security Improvements for Transportation Facilities

Lead Agency Montgomery County	Project Type Other	County Montgomery
From -	Agency Project ID	Municipality -
To -	Completion Date 2027	Total Cost \$5,750,000

Project Desription

Funds will be used to purchase new and replacement security cameras and related security infrastructure for parking garages in Bethesda, Silver Spring and Wheaton to address ongoing crime and community concerns. The project will also install secure bike parking in downtown Bethesda and Silver Spring. The Secure Bike Parking program is expected to cost \$535,000, with a federal contribution up to \$428,000 in Community Project Funding. Up to \$4,350,000 in additional Community Project Funding may be awarded for security cameras and supporting infrastructure in FY2025.

PHASE	FUND SOURCE	PRIOR	2023	2024	2025	2026	FUTURE	TOTAL
Other	Earmark - CPF	-	-	-	\$4,600,000	-	-	\$4,600,000
Other	LOCAL	-	-	-	\$1,150,000	-	-	\$1,150,000
Total Other		-	-	-	\$5,750,000	-	-	\$5,750,000
Total Programmed		-	-	-	\$5,750,000	-	-	\$5,750,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Other, Narrative Change due to The change adds tot eh project narrative the use of Community Project Funding for the implementation of secure bike parking in public transportation facilities.
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$5,750,000

T3072 - Ride On Bus Fleet

Lead Agency Montgomery County	Project Type Transit - Capital	County Montgomery
From -	Agency Project ID P500821	Municipality -
To -	Completion Date 2026	Total Cost \$90,369,700

Project Desription

This project provides for the purchase of replacement buses and expansion buses in the Ride On fleet in accordance with the Division of Transit Services' bus replacement plan. This includes the purchase of 4 buses to expand service to Howard County.

PHASE	FUND SOURCE	PRIOR	2023	2024	2025	2026	FUTURE	TOTAL
Other	DC/STATE	-	\$400,000	\$400,000	\$400,000	\$400,000	-	\$1,600,000
Other	Earmark - CPF	-	-	-	\$3,350,000	-	-	\$3,350,000
Other	LOCAL	-	\$14,809,200	\$20,642,900	\$18,506,700	\$18,318,000	-	\$72,276,800
Other	S. 5307	-	\$2,010,800	\$2,822,100	\$2,378,000	\$2,582,000	-	\$9,792,900
Other	S. 5309	-	-	\$3,350,000	-	-	-	\$3,350,000
Total Other		-	\$17,220,000	\$27,215,000	\$24,634,700	\$21,300,000	-	\$90,369,700
Total Programmed		-	\$17,220,000	\$27,215,000	\$24,634,700	\$21,300,000	-	\$90,369,700

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Cost change(s)
FUNDING CHANGES	LOCAL + Increase funds in FY 2025 in OTHER from \$0 to \$1,440,000 Earmark - CPF + Increase funds in FY 2025 in OTHER from \$0 to \$3,350,000
FEDERAL PROJECT COST	Stays the same \$13,142,900
TOTAL PROJECT COST	Increased from \$85,579,700 to \$90,369,700 (5.60%)

					MAI	2YI	AND S	STA	[FWII	DF	TIP F	Y 20	22-2	025						
TID ID 0070					101/ (1	\ I L	AND C		L V V	7 L	1111 1	1 20		020						
TIP ID 3072 SUMMARY TA	ADIE					_		_		_		_	_		_	_	_		_	
SUMMARTIA	ADLE															Current Fu	nding Le	val (nnns)		
Project					Amendme	ent Criteria	a	Cor	formity Statu	s		Environme	ental Statu	ıs		Federal	iluliig Le	State/Local	Tot	al
Ride On Bus F	Fleet				В	JIK CINOIK		Exe				N/A	oniai otati				10,561		3,719 \$	64,280
																Net Fundin				
					Administr	ation			a/MPO							Federal		State/Local	Tot	
					Montgom			TPE								\$	3,350	•	1,440 \$	4,790
	Description Justification	expand ser	provides for the pu vice to Howard Cou account for the rec	inty.			·					tn tne Divisi	on of Trar	isit Services	s bus rep	Diacement p	olan. This	includes the	purchase o	of 4 buses to
INDIVIDUAL R	REQUEST FO	RM																		
STIP/TIP Am	nendment Crit	oria								Fund		FY 2022		FY 2023		FY 2024		FY 2025	Tot	
_									Curre			\$	-		17,220		27,215		9,845 \$	64,280
A) Adds n	new individual _i								(000	s) Fede		\$	-	\$	2,011	\$	6,172		2,378 \$	10,561
			, advance, delay, o		change						/Local	\$	-		15,209		21,043		7,467 \$	53,719
C) Remov	ves or deletes	individual list	ed project from the	STIP					Propose			\$	-		17,220		27,215		4,635 \$	69,070
D) Other									(000:	s) Fede		\$	-	\$	2,011	\$ \$	6,172		5,728 \$ 8,907 \$	13,911
									Chana		/Local	\$	-	т	15,209	-	21,043	7	8,907 \$ 4,790 \$	55,159 4,790
									Chang	re Total		\$	-	\$	-	\$	-		3,350 \$	3,350
									(000)		/Local	\$	-	\$	-	\$	-		1,440 \$	1,440
PHASE DETA	VIL .																			
Current	le "		FY 2022			FY 2	2023	₋ .		Y 2024			FY 2					TOTAL		
Phase	Funding	Federal	State/Loca	ll .	Federal	0.044	State/Local	Fed			/Local	Federal		State/Local		Federal	7.044	State/Local	Tot	
	S.5307 S.5309	\$ \$	- \$ - \$	-	\$	2,011	\$	- \$	2,82 3,35		-	\$	2,378	\$ \$	-	\$ \$	7,211 3,350	\$ \$		7,211 3,350
Operating	Local	\$	- ъ - \$	-	\$ \$	-	\$ \$ 14	.809 \$	3,33	υ \$ \$	20,643	\$	-		17,067	\$	3,350		- \$ 2,519 \$	52,519
	State	\$	- 5 - \$	-	\$	-	\$ 14 \$	400 \$	-	\$ \$	400	\$	-	\$ \$	400	\$ \$	-		1,200 \$	1,200
	EMRK - CPF	\$	- \$		\$	- [\$	- \$		\$	400	\$		\$	-	\$		\$	- \$	1,200
Capital	Livitat - Of 1	\$	- \$	_	\$		\$	- \$	_	\$	_	\$	_	\$	_	\$	_	\$	- \$	_
Total	1	\$	- \$	-	\$	2,011		,209 \$	6,17		21,043	\$	2,378		17,467	•	10,561	Ψ	3,719 \$	64,280
Proposed		ļ	FY 2022			FY 2	2023			Y 2024			FY 2					TOTA		
	Funding	Federal	State/Loca	ıl	Federal		State/Local	Fed			/Local	Federal		State/Local		Federal	= 0.44	State/Local	Tot	
Operating	S.5307 S.5309	\$	- \$ - \$	-	\$	2,011	\$	- \$ - \$	2,82 3,35		-	\$	2,378	\$ \$	-	\$ \$	7,211 3,350	\$ \$	- \$ - \$	7,211 3,350
	Local	\$	- ъ - \$	-	\$ \$	-	\$ \$ 14	.809 \$	3,33	0 \$ \$	20,643	\$	-	T	18,507	\$	3,350		- \$ 3,959 \$	53,959
- 1	State	\$	- \$ - \$	-	\$	-	\$ 14 \$	400 \$	-	\$	400	\$	-	\$	400	\$ \$	-		1,200 \$	1,200
	EMRK - CPF	\$	- \$	- [\$		\$	- \$		\$	-	\$	3,350	\$	-	\$	3,350	\$	- \$	3,350
oup.tu.		\$	- \$	_	\$	_	\$	- \$	_	\$	_	\$	-	\$	_	\$	-	\$	- \$	-
Total	-1	\$	- \$	-	\$	2,011	\$ 15	,209 \$	6,17	2 \$	21,043	\$	5,728	\$ '	18,907	\$	13,911	\$ 5	5,159 \$	69,070
01			EV 2022		I	FV '	2022			V 2024		T	EV 1	005				TOTA		
	Eunding	Fodoral	FY 2022	d	Fodore!	FY.	2023 State/Legal	Ead		Y 2024	/1 0001	Endoro!	FY 2			Endoral				al
Change	Funding	Federal \$	State/Loca		Federal \$		State/Local \$	Fed	cial	\$	/Local	Federal \$		State/Local \$		Federal \$		State/Local	Tot - \$	aı -
Phase	\$ 5307			-	\$	_	\$	- \$	-	Ф \$	-	\$	-	\$		\$	-	\$ \$	- \$ - \$	_ [
Phase Operating	S.5307 S.5309		- %	_			T	- \$		\$	-	\$	-	\$	1,440	\$	-	Ψ	1,440 \$	1,440
Phase Operating Operating	S.5307 S.5309 Local	\$	- \$ - \$	-	\$	-	\$													
Phase Operating Operating	S.5309	\$	T	-		-	\$ \$	- \$	_	\$	-	\$		\$	· -	\$	-	\$	- \$	-
Phase Operating Operating Operating Operating	S.5309 Local	\$	- \$	-	\$	- - -	*		-	\$ \$	-	\$	3,350	\$	- -	*	3,350			3,350
Phase Operating Operating Operating Operating	S.5309 Local State	\$ \$ \$	- \$ - \$	-	\$	- - -	\$	- \$	-	\$	- - -		3,350	-	- -	\$	3,350	\$	- \$	-
Phase Operating Operating Operating Operating	S.5309 Local State	\$ \$ \$ \$	- \$ - \$ - \$	- - - - -	\$ \$ \$	- - - -	\$ \$	- \$ - \$	- - -	\$ \$	- - -	\$	-	\$	1,440	\$	3,350 - 3,350	\$ \$ \$	- \$ - \$	-
Phase Operating Operating Operating Operating Capital	S.5309 Local State EMRK - CPF	\$ \$ \$ \$ \$ \$	- \$ - \$ - \$	- - - - -	\$ \$ \$	- - - -	\$ \$ \$	- \$ - \$ - \$	- - -	\$ \$ \$: : :	\$ \$	-	\$ \$	- - - 1,440	\$ \$ \$	-	\$ \$ \$	- \$ - \$ - \$	3,350 -
Phase Operating Operating Operating Operating Capital Total	S.5309 Local State EMRK - CPF	\$ \$ \$ \$ \$ \$	- \$ - \$ - \$	-	\$ \$ \$	- - - - t (FY 2022	\$ \$ \$	- \$ - \$ - \$	-	\$ \$ \$	- - - nce to Comple	\$ \$ \$	3,350	\$ \$	- - - 1,440	\$ \$ \$	3,350	\$ \$ \$	- \$ - \$ - \$	3,350 -
Phase Operating Operating Operating Operating Capital Total TOTAL PROJI	S.5309 Local State EMRK - CPF	\$ \$ \$ \$ \$ \$	- \$ - \$ - \$	- - - - -	\$ \$ \$ \$	- - - - t (FY 202	\$ \$ \$	- \$ - \$ - \$	13,91	\$ \$ \$		\$ \$ \$	3,350	\$ \$		\$ \$ \$	3,350	\$ \$ \$	- \$ - \$ - \$	3,350 -
Phase Operating Operating Operating Operating Capital Total TOTAL PROJI Prior Cost (≤ F	S.5309 Local State EMRK - CPF	\$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$	- - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$,	\$ \$ \$	- \$ - \$ - \$		\$ \$ \$ \$	ral	\$ \$ \$	3,350	\$ \$ \$	2,582	\$ \$ \$ Total Proje	3,350 ect Cost	\$ \$ \$	- \$ - \$ - \$ 1,440 \$	3,350 - 4,790