Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

March 17, 2025

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Ms. Laura Keely Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968 Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for three projects contained in the Baltimore Regional Transportation Planning Board (BRTB) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of Carroll and Harford Counties, and the Maryland State Highway Administration (SHA). These administrative modifications were approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on March 7, 2025.

Project Name	STIP#	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Patapsco Road Bridge over East Branch Patapsco River	14-2201-13	STBG	(\$983)
Stafford Road Bridge #162 over Buck Branch	15-2103-13	STBG	\$372
MD 170: Norcross Lane to Wieker Road	61-2303-41	STBG	\$119

The MDOT has assigned Control #22-207 for this modification to the TIP, and the supporting documentation is attached.

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

Dan Janousek

Dan Janousek

Regional Planner

Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



March 7, 2025

Mr. Geoff Anderson, Chief
Office of Planning, Programming, and Delivery
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed are three Administrative Modifications to the 2025-2028 Baltimore Region Transportation Improvement Program (TIP) as approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on March 7, 2025. The documentation enclosed supports changes to the 2025-2028 TIP for one Carroll County project, one Harford County project, and one State Highway Administration (MDOT SHA) project.

- Patapsco Road Bridge over East Branch Patapsco River: 14-2201-13
- Stafford Road Bridge #162 over Buck Branch: 15-2103-13
- MD 170: Norcross Lane to Wieker Road: 61-2303-41

These minor changes are within the framework for Administrative Modifications and do not affect the regional conformity determination. Carroll and Harford Counties, as well as the MDOT SHA, have affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the 2025–2028 TIP.



If you have any questions, please feel free to call me.

Sincerely,

Todd R. Lang, Director Transportation Planning

### **Enclosures**

cc: Ms. Krista Ziengenfuss, Caroll County

Ms. Daphne Daly, Carroll County

Mr. Douglas Brown, Carroll County

Mr. Shane Grimm, Harford County

Mr. Joseph Siemek, Harford County

Mr. Glen Hebel, Harford County

Mr. Matt Miller, Harford County

Mr. Alex Rawls, Harford County

Mr. Benjamin Allen, MDOT SHA

Dr. Emad Ghiebi, MDOT SHA

Mr. Tavon Hawkins, MDOT SHA Mr. Jordan Mueller, MDOT SHA

HOWARD COUNTY

QUEEN ANNE'S COUNTY

ANNE ARUNDEL COUNTY BALTIMORE CITY BALTIMORE COUNTY CARROLL COUNTY HARFORD COUNTY



# Summary of FY 2025-2028 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Patapsco Road Bridge over East Branch Patapsco River 14-2201-13	This administrative modification shifts remaining engineering funds (\$439,000 federal/\$14,000 local) to FY 2025. These funds were originally programmed in FY 2023 and FY 2024. There is no change in total engineering funding. The estimated total cost remains at \$2.54 million.	This project includes replacement of the existing 1-span bridge with a new structure, including abutments. The new bridge will be a single span, 42'-0" long, adjacent pre-stressed concrete slab bridge with two 10' travel lanes and two 2'-4" shoulders.  Engineering for this project was funded in FY 2023 and FY 2024.  Conformity Status: Exempt	Admin Mod
Stafford Road Bridge #162 over Buck Branch 15-2103-13	This administrative modification adds \$100,000 in STBG funds (\$80,000 federal/\$20,000 local match) in FY 2025 for engineering. This funding increase is necessary for consultant final design and to advertise the project proposal. The estimated total project cost stays \$1.825 million.	This project includes full replacement of the bridge carrying Stafford Road over Buck Branch. The scope of work includes replacement of the superstructure as the superstructure is rated in fair condition. The bridge will not include sidewalks but will include 2-3' shoulders on each side of the roadway. The previous cost only included preliminary design. This cost includes design and construction costs. The estimated total cost has been updated to reflect the full scope of work.  Engineering funds through NEPA were authorized in FY 2023. FY 2025 funds are for final design through advertisement.	Admin Mod
		Conformity Status: Exempt	



MD 170: Norcross Lane to Wieker Road 61-2303-41 This administrative modification adds \$1.728M (\$1.611M federal/\$0.117M state match) in NHPP funds for planning and engineering in FYs 2025-2028. This change updates the design and right-of-way acquisition schedule. It is an existing project that has been modeled for air quality previously, and approved by the ICG and BRTB in the previous TIP. There are no major scope changes. The increase in cost will reflect funding increases proposed with the project and revised cost estimates. The total project cost increases from \$18.413M to \$20.141M.

This project will provide additional northbound and southbound through lanes along MD 170 from Norcross Lane to Wieker Road, and a raised median to control left turn movements. This project also includes bicycle and pedestrian improvements, stormwater management facilities, road resurfacing, installation of traffic signs and pavement markings, traffic signal reconstruction, and landscaping.

**Conformity Status:** Not Exempt

Admin Mod

# **Board of County Commissioners**

Kenneth A. Kiler, President Joseph A. Vigliotti, Vice President Thomas S. Gordon III Michael R. Guerin Edward C. Rothstein



# Department of Public Works

Bryan Bokey, PE Director ccdpw@carrollcountymd.gov Phone: 410-386-2248 Fax: 410-876-2431

Krista Ziegenfuss Engineering 225 North Center Street Westminster, Maryland 21157

March 4, 2025

Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way Suite 300 Baltimore, Maryland 21230

RE: Administrative Modification Patapsco Road Bridge over East Branch Patapsco River (TIP ID 14-2201-13)

Dear Ms. Fonkem:

The purpose of this letter is to request a TIP change via an administrative modification in Carroll County for the Patapsco Road Bridge over East Branch Patapsco River project (TIP ID 14-2201-13).

Engineering Funds were programmed in FY23 which were estimated at that time to cover all engineering costs for the project. Preliminary Engineering is now complete, and we are in the process of approving the Final Engineering Cost Proposal.

Overall, in FY23, \$603,000 was programmed for Engineering Costs (\$482,000 Federal Funding and \$121,000 County Funding). The overall Engineering cost will actually be \$743,000 (\$140,000 more than originally estimated, due to inflation). To this extent, an administrative modification was approved on November 1, 2024, to add the \$140,000 into the TIP. The overall Engineering Cost remains estimated at \$743,000.

Carroll County has been notified that FHWA will not approve the Final Engineering costs until the remaining funds of the programmed \$743,000 have been shifted into FY25. Supplementary,

this project was awarded 100% Federal IIJA Funding (only for Final Design) after the last TIP modification was approved; therefore, this information needs to be amended into the FY25 TIP.

The total programmed Engineering cost of the project is \$743,000. We need to move the remaining \$453,000 (\$439,000 Federal, \$14,000 Local) Engineering Funds in FY25 in order for FHWA to authorize this project to continue with design.

We will reprogram/shift Construction funds in the current TIP cycle to FY27 to allow time for Final Design to occur.

There have been no scope changes since the project was programmed. The project description and project limits remain the same. The Year of Operation will be updated in the current TIP cycle from 2026 to 2027.

### The estimated total cost of the project is as follows:

Please note these totals have not changed since the prior TIP modification, only the dollar amounts shown in FY25 for Engineering have been updated to show this remaining funding is available in FY25 for use.

ENGINEERING = \$743,000 CONSTRUCTION = \$1,797,000

TOTAL PROJECT COST = \$2,540,000

The Transportation Improvement Program continues to be fiscally constrained. If you have any questions, please contact me at 410-386-2168.

Sincerely,

Krista M. Ziegenfuss Krista Ziegenfuss

Bridge Program Manager

Encl: Marked up TIP Sheets

c: Daphne P. Daly, Deputy Director, Department of Planning and Land Management Douglas W. Brown, Deputy Director, Department of Public Works

Highway Preservation

# Patapsco Road Bridge over East Branch Patapsco River

TIP ID 14-2201-13

Carroll County Agency

**Project Category Highway Preservation** 

**Conformity Status** Exempt

CIP or CTP ID(s)

**Year of Operation** 

**Project Type** 

**Physical Data** 

Bridge repair/deck replacem **Functional Class** Minor Collector

**Est. Total Cost** 

\$2,540,000 <

2 to 2 lanes

No change

2027

This has been updated in the

current TIP cycle to

### Description:

This project includes replacement of the existing 1-span bridge with a new structure, including abutments. The new bridge will be a single span, 42'-0" long, adjacent pre-stressed concrete slab bridge with two 10' travel lanes and two 2'-4" shoulders.

Engineering for this project was funded in FY 2023. Project funding increased from \$1,869,000 to \$1,932,000 in 2023 to account for funds approved by FHWA and for escalating the construction cost to the anticipated year of construction.

### **Project Benefits:**

The existing bridge is rated in poor condition. This work will address structural safety issues and deterioration of the existing structure. The new structure will address any functionally obsolete or structurally deficient items.

### **Project Changes:**

This administrative modification adds \$112,000 in funds for engineering with a \$28,000 state match in FY 2025. Funding for engineering was programmed in FY 2023, however, total engineering design costs have increased throughout the process. Additionally, construction funds are shifted from FY 2025 to FY 2026. These changes result in an overall increase in construction funding of \$140,000. The Estimated Total Cost for this project increases to \$2,540,000 million.

Project Changes: This administrative modification shifts remaining Engineering Funds to FY25 in order to obtain FHWA approval on the Final Design Proposal. The remaining Engineering funds (from those originally programmed in FY23 and Modified in Fall 2024) total \$453,000 (\$439,000 Federal and \$14,000 Local). There is no change in overall Engineering Funding programmed over the life of the project. The estimated total cost remains at \$2,540,000



2025 - 2028 Transportation Improvement Program Highway Preservation

# Patapsco Road Bridge over East Branch Patapsco River

(Funding in Thousands)

### Surface Transportation Block Grant Program

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$1,442	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$1,797
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,442	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$75
			ı						
Total	\$1,442	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$1,797

See Next Page, marked up from Fall 2024 Amendment

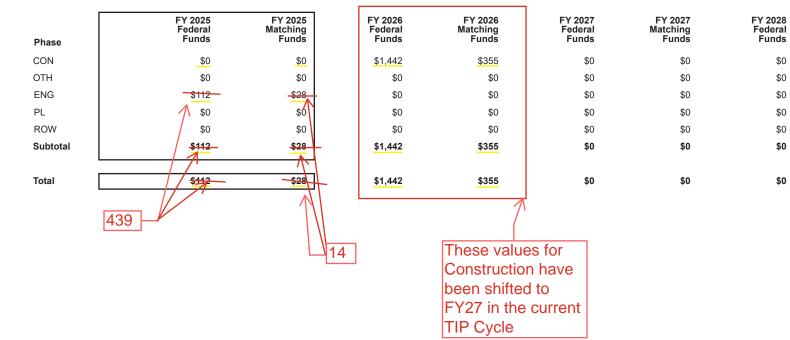


**Highway Preservation** 

# Patapsco Road Bridge over East Branch Patapsco River

(Funding in Thousands)

### Surface Transportation Block Grant -- NEW



FY 2028 Matching Funds	Total Four-Year Funding Request
\$0	453\$1,797
\$0	\$0
\$0	¥140
\$0	\$0
\$0	\$0
\$0	\$1, <del>937</del>
\$0	\$1,937
2,2	50

\$0

\$0

\$0

\$0

\$0

\$0

\$0

### MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP BRTB CARROLL #14-2201-13 SUMMARY TABLE Current Funding Level (000s) Project Amendment Criteria Conformity Status **Environmental Status** Federal State/Local Total Patapsco Road Bridge over East Branch Patapsco River Exempt N/A \$ 1.654 \$ 413 \$ 2.067 Net Funding Change (000s) Area/MPO CTP Page Federal State/Local Administration Total Carroll County BRTB N/A \$ (983) \$ (341) \$ (1,324) Description This project includes replacement of the existing 1-span bridge with a new structure, including abutments. The new bridge will be a single span, 42'-0" long, adjacent pre-stressed concrete slab bridge with two 10' travel lanes and two 2'-4" shoulders Justification The existing bridge is rated in poor condition. This work will address structural safety issues and deterioration of the existing structure. The new structure will address any functionally obsolete or structurally deficient items. INDIVIDUAL REQUEST FORM Funding FY 2022 FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria Current Total \$ \$ 211 \$ 79 \$ 1.777 \$ 2,067 A) Adds new individual projects to the current STIP (000s)Federal \$ \$ 169 63 \$ 1.422 1,654 42 ☐ B) Increase/decrease, scope change, advance, delay, or phase change State/Loca \$ \$ 16 \$ 355 \$ 413 ☐ C) Removes or deletes individual listed project from the STIP Proposed Total \$ \$ 211 \$ 79 \$ 453 \$ 743 D) Other [(type explanation of action in parentheses or DELETE if not (D))] (000s) Federal \$ \$ 169 63 \$ 439 671 State/Local \$ \$ 42 \$ 16 \$ 14 \$ 72 Change Total \$ \$ \$ \$ (1,324) \$ (1,324)MARYLAND DEPARTMENT OF TRANSPORTATION (000s) Federal \$ (983)(983 \$ State/Local (341) (341) PHASE DETAIL Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ 2. \$ \$ 2 \$ PE STBG \$ 169 42 63 16 232 58 290 \$ \$ \$ \$ \$ \$ \$ \$ \$ RW \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ CO STGB \$ \$ \$ \$ \$ \$ \$ 1.422 \$ 355 \$ 1.422 \$ 355 \$ 1,777 Other \$ \$ \$ Total \$ \$ \$ 169 \$ 42 \$ 63 \$ 16 \$ 1.422 \$ 355 \$ 1.654 \$ 413 \$ 2.067 FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Proposed Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ 2. \$ \$ 2 PE STBG \$ 169 42 63 16 439 14 671 72 743 \$ \$ \$ \$ \$ \$ \$ \$ 2 \$ RW \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ CO \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Other \$ \$ \$ \$ \$ \$ \$ 743 Total \$ \$ \$ 169 \$ 42 \$ 63 \$ 16 \$ 439 \$ 14 \$ 671 \$ 72 \$ FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Change Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ \$ \$ \$ 2 PΕ STBG \$ \$ \$ \$ \$ 2 439 2 14 \$ 439 \$ 14 \$ 453 ж. RW \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ CO STBG \$ \$ \$ \$ \$ (1.422) \$ (355)(1.422) \$ (355) \$ (1,777)\$ \$ \$ Other \$ \$ \$ \$ \$ \$ (983) \$ (341) \$ (983) \$ (341) \$ (1,324)Total \$ \$ \$ \$ \$ \$ **TOTAL PROJECT COST** Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) **Total Project Cost** 671 Federal 1,442 Federal 2,113 Federal \$ \$ Federal \$ \$ 72 State/Local 355 State/Local State/Local State/Local 427 \$ \$ \$ \$ Total \$ Total \$ 743 Total \$ 1,797 | Total \$ 2,540

Notes. For rural operating and capital projects the STIP years ruyle. For MPO rural assitance see below:

The new beginning of the new STIP to the end of the MPO TIP (varies). New STIP will be 2025-2028. If a TIP ends in 2028 the STIP total project cost is 2025-2029.

<sup>1.</sup> Total Project Cost

# ROBERT G. CASSILLY Harford County Executive

# ROBERT S. McCORD Director of Administration



SHANE P. GRIMM, AICP Director of Planning & Zoning

February 19, 2025

Mr. Todd Lang, Director Transportation Division Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore, Maryland 21230 Attn: Ms. Ndemazea Fonkem

RE: Administrative Modification to FY2025-2028 TIP for Stafford Road Bridge #162

Dear Mr. Lang:

Harford County is requesting an administrative modification to the FY 2025-2028 TIP for the Stafford Road Bridge #162 over Buck Branch. Engineering funds for this project are being included for FY 2025. FY 2025 federal engineering funds are \$400,000 with \$100,000 local match.

Harford County is requesting an update to the funding for this project for work associated with progressing the project to final design and advertisement scope, accounting for additional design and site investigations due to MDOT SHA TSL/Foundation review comments. The request to adjust these funds is so that the FY 2025-2028 TIP accurately reflects the County Capital Improvement Program (CIP) budget for this project.

The Transportation Improvement Program continues to be fiscally constrained. If you have any questions, please do not hesitate to contact Alex Rawls, 410-638-3136, or Matt Miller, Project Manager 410-638-3509, ext. 1392.

Sincerely

Director of Planning and Zoning

SPG/AR/if Attach

Joseph J. Siemek, P.E., Director, Department of Public Works cc: Glen Hebel, P.E., Chief Engineer, Department of Public Works R. Matt Miller, P.E., Project Manager, Department of Public Works Alex Rawls, Chief of Long-Range Planning, Department of Planning and Zoning

Highway Preservation

# Stafford Road Bridge #162 over Buck Branch

**TIP ID** 15-2103-13 **Year of Operation** 2030

Agency Harford County Project Type Bridge Replacement

Project Category Highway Preservation Functional Class Local

Conformity Status Exempt Physical Data 2 to 2 lanes

**CIP or CTP ID(s)** H234504 **Est. Total Cost** \$1,825,000

### **Description:**

This project includes full replacement of the bridge carrying Stafford Road over Buck Branch. The scope of work includes replacement of the superstructure as the superstructure is rated in fair condition. The bridge will not include sidewalks but will include shoulders on each side of the roadway (width TBD during engineering). The previous cost only included preliminary design. This cost includes design and construction costs. The estimated total cost has been updated to reflect the full scope of work.

Engineering Funds thru NEPA were authorized in FY23 . FY25 engineering funds are for final design through advertisement.

### Justification:

The deck is in poor condition and the superstructure is in fair condition. The bridge is posted 63k SUV/80k CUV. This project is consistent with the master planning goal of maintaining a safe and adequate transportation system to serve existing and future populations

# Darrington Singletons State First Port

### **Connection to Long-Range Transportation Planning Goals:**

- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies.
- 2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway & transit systems through performance based planning & programming.

Page 292 of 633 2025-2028



# **Stafford Road Bridge #162 over Buck Branch**

(Funding in Thousands)

## **Surface Transportation Block Grant Program**

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$400	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Subtotal	\$400	\$100	\$0	\$25	\$0	\$0	\$0	\$0	\$525
Total	\$400	\$100	\$0	\$25	\$0	\$0	\$0	\$0	\$525

FY25 ENG Funds required for Consultant Final Design to Advertisement Proposal. Funding ONLY updated for FY25 and has not been transferred from previous FY.

Page 293 of 633 2025-2028

	MARYLAND STATEWIDE TIP FY 2022-2025																					
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Project					Amendme	nt Criteria			Conformity Sta	atus			Environmer	ntal Stati	us		Current Fundi	ng Le	State/Local	-	Γotal	
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Prior C	ost (≤ FY 2021				STIP Cost	(FY 2022	-2025)				Balance to Cor	mplet	te (≥ FY 202	6)			Total Project	Cost				
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State/L	.ocal			\$ - \$ -	State/Loca	11			\$ <b>S</b>		State/Local				\$ <b>S</b>		State/Local				\$ <b>\$</b>	385 <b>1.825</b>
Total				\$ -	Total				\$	865	Total				\$	960	Total				\$	1,825



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

February 24, 2025

Mr. Todd Lang Transportation Planning Director ATTN: Ms. Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an administrative modification to the 61-2303-41 MD 170: Norcross Lane to Wieker Road project that is contained in the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration (SHA).

This project will provide additional northbound and southbound through lanes along MD 170 from Norcross Lane to Wieker Road, and a raised median to control left turn movements. This project also includes bicycle and pedestrian improvements, stormwater management facilities, road resurfacing, installation of traffic signs and pavement markings, traffic signal reconstruction, and landscaping.

Details of the amendments are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at <a href="mailto:djanousek@mdot.maryland.gov">djanousek@mdot.maryland.gov</a> for assistance.

Sincerely,

Dan Janousek Regional Planner

Daniel Janousek

Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary William Pines Administrator

2/19/2025

### **MEMORANDUM**

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY

(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

OPPPD REGIONAL PLANNER DAN JANOUSEK

OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

**CHIEF TARA PENDERS** 

**SUBJECT:** REQUEST TO MODIFY THE FISCAL YEAR (FY) 2025-2028 BALTIMORE

REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

**DATE:** FEBRUARY 19, 2025

**RESPONSE** 

**REQUESTED BY: N/A** 

### **PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD request BRTB to approve the following TIP modification and, upon BRTB approval, notify the Federal Highway Administration - Maryland Division of the modification to the BRTB FY 2025 – FY 2028 TIP.

### **SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests BRTB modify the FY 2025-2028 TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
61-2303-41	MD 170: Norcross Lane to Wieker Road	PE RW	\$ 1,044,000 \$ 684,000

### **ANALYSIS**

MD 170: Norcross Lane to Wieker Road (BRTB 61-2303-41) – This requested modification is to add \$1,044,000 in design funding and \$684,000 in right-of-way funding to the FY 2025-2028 BRTB TIP and changes the design and right-of way acquisition schedule. Add \$48,000 in state and federal National Highway Performance Program (NHPP) funding to the design phase of FY 2025. Add \$332,000 in state and federal National Highway Performance Program (NHPP) funding to the design phase of FY 2026.

Ms. Michelle Martin Page Two

Add \$332,000 in state and federal National Highway Performance Program (NHPP) funding to the design phase of FY 2027. Add \$332,000 in state and federal National Highway Performance Program (NHPP) funding to the design phase of FY 2028. Add \$228,000 in state and federal National Highway Performance Program (NHPP) funding to the right-of-way phase of FY 2026. Add \$228,000 in state and federal National Highway Performance Program (NHPP) funding to the right-of-way phase of FY 2027. Add \$228,000 in state and federal National Highway Performance Program (NHPP) funding to the right-of-way phase of FY 2028.

The total cost of this project change is from \$18,413,303 to \$20,141,303, which reflects an additional \$1,044,000 million in design, and a change in total right-of-way cost of \$684,000 million. This project is needed to improve capacity and safety within the MD 170 corridor.

The attached Statewide TIP (STIP) report documents MDOT's request for modification with respect to funding for the project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funds do not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please modify the FY 2025-2028 BRTB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Tavon Hawkins, at 410-545-5671 or thawkins4@mdot.maryland.gov.

### **ATTACHMENTS**

- FY 2025-2028 BRTB TIP project 61-2303-41 existing report
- FY 2025-2028 BRTB TIP project 61-2303-41 proposed report
- FY 2022-2025 Maryland STIP project BRTB 61-2303-41 report

cc: Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA Mr. Tavon Hawkins, Regional Planner, RIPD, SHA Mr. Benjamin Allen, Regional Planner, RIPD, SHA

### MD 170: Norcross Lane to Wieker Road

TIP Id #	61-2303-41	Year of Operation	TBD
Agency	SHA - Anne Arundel County	Project Type	Roadway widening
Project Category	Highway Capacity	<b>Functional Class</b>	Other Principal Arterial
<b>Conformity Status</b>	Not Exempt	Physical Data	2 to 4 lanes, 0.83 miles
CIP/CTP Page#	AA1951	<b>Estimated Total Cost</b>	\$ 20,141,303

Description	Justification
This project will provide additional northbound and southbound through	This project will improve safety and operations along MD 170 from
lanes along MD 170 from Norcross Lane to Wieker Road, and a raised	Norcross Lane to Wieker Road, including the MD 170/MD 174
median to control left-turn movements. This project also includes bicycle	intersection.
and pedestrian improvements, stormwater management facilities, road	
resurfacing, installation of traffic signs and pavement markings, traffic	
signal reconstruction, and landscaping.	

**Fund Source:** NHPP

									Project Totals
Phase	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	4-Year
	Federal	Matching	Federal	Matching	Federal	Matching	Federal	Matching	Total
	Funds	Funds	Funds	Funds	<b>Funds</b>	Funds	Funds	Funds	
PP									
RW	270	14	217	11	217	11	217	11	968
ENG	277	45	285	47	285	47	285	47	1318
CON									
ОТН									
Totals	547	59	502	58	502	58	502	58	2286

Status: Preliminary design underway

### Connection to LRTP Goals:

- 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of bike/ped facilities.
- 4.A Increase Mobility -- Coordinate with MDOT & Local agencies to improve travel time reliability through performance-based planning & programming
- 7.E Promote Prosperity & Econ. Ops -- Coordinate with communities to provide context-sensitive infrastructure.



Highway Capacity

National Highway System

### MD 170: Norcross Lane to Wieker Road

TIP ID 61-2303-41 Year of Operation TBD

Agency SHA - Anne Arundel County Project Type Roadway widening

Project Category Highway Capacity Functional Class Other Principal Arterial

**Conformity Status** Not Exempt **Physical Data** 2 to 4 lanes, 0.83 miles

**CIP or CTP ID(s)** AA1951 **Est. Total Cost** \$18,413,303

### **Description:**

This project will provide additional northbound and southbound through lanes along MD 170 from Norcross Lane to Wieker Road, and a raised median to control left-turn movements. This project also includes bicycle and pedestrian improvements, stormwater management facilities, road resurfacing, installation of traffic signs and pavement markings, traffic signal reconstruction, and landscaping.

### Justification:

This project will improve safety and operations along MD 170 from Norcross Lane to Wieker Road, including the MD 170/MD 174 intersection.

### **Connection to Long-Range Transportation Planning Goals:**

2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of bike/ped facilities.
4.A Increase Mobility -- Coordinate with MDOT & Local agencies to improve travel time reliability through performance-based planning & programming

7.E Promote Prosperity & Econ. Ops -- Coordinate with communities to provide context-sensitive infrastructure.



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Highway Capacity

National Highway System

# MD 170: Norcross Lane to Wieker Road

(Funding in Thousands)

## National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$172	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$274
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$270	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$284
Subtotal	\$442	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$558
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Total	\$442	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$558

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### MARYLAND STATEWIDE TIP FY 2022-2025 BRTB 61-2303-41 Current Funding Level (000s) Amendment Criteria Conformity Status Environmental Status State/Local Total 1,580 \$ 152 \$ 1,732 MD 170 from Norcross Lane to Wieker Road n/a n/a Net Funding Change (000s) Administration CTP Page State/Loca SHA BRTB AA1951 (71) \$ 48 Description This project will provide additional northbound and southbound through lanes along MD 170 from Norcross Lane to Wieker Road, and a raised median to control left turn movements. This project also includes bicycle and pedestrian improvements, stormwater management facilities, road resurfacing, installation of traffic signs and pavement markings, traffic signal reconstruction, and landscaping. Justification This project will improve safety and operations along MD 170 from Norcross Lane to Wieker Road, including the MD 170/MD 174 intersection NDIVIDUAL REQUEST FORM FY 2022 FY 2023 FY 2024 FY 2025 Funding STIP/TIP Amendment Criteria Total \$ 221 \$ 393 \$ 560 \$ 558 1.732 Current A) Adds new individual projects to the current STIP (000s) Federal 560 \$ 442 190 \$ 388 \$ 1.580 B) Increase/decrease, scope change, advance, delay, or phase change 116 152 1,780 C) Removes or deletes individual listed project from the STIP Proposed Total \$ 221 \$ 393 \$ 560 \$ 606 (000s) Federal 190 388 560 561 1.699 81 State/Local 31 \$ 5 45 48 48 Change Total MARYLAND DEPARTMENT OF TRANSPORTATION \$ (000s) Federal 119 119 State/Local (71)(71 Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding ederal State/Local Federal State/Local Federal State/Local Federal State/Local ederal State/Local Total \$ \$ \$ NHPP 190 388 560 172 \$ 1,310 1,310 31 102 135 State \$ 2 \$ \$ \$ 135 NHPP 270 270 RW \$ \$ \$ \$ 270 \$ \$ State \$ 3 \$ \$ 17 17 \$ \$ \$ \$ \$ \$ \$ \$ Other 152 \$ 31 \$ 1.580 \$ 1,732 Total \$ 190 \$ 388 \$ 5 \$ 560 \$ - \$ 442 \$ 116 \$ FY 2022 FY 2023 FY 2024 FY 2025 TOTAL State/Local State/Local State/Local State/Local State/Local Phase Funding Federal Total Federa Federal PE NHPP 190 388 560 291 1,429 1,429 \$ \$ 31 State 31 \$ 2 \$ 64 64 \$ \$ \$ \$ \$ RW NHPP 270 270 270 \$ 3 \$ 14 17 17 State \$ \$ \$ \$ Other Total 190 \$ 31 \$ 388 \$ 560 \$ 561 \$ 45 1,699 \$ 81 \$ 1,780 FY 2022 FY 2023 FY 2024 FY 2025 TOTAL State/Local State/Local Federal State/Local State/Local Federal State/Local Total Phase Funding Federa Federa Federa 119 PΕ NHPP \$ 119 \$ 119 (71 State \$ \$ (71)(71 \$ \$ \$ \$ \$ \$ \$ RW NHPP \$ \$ \$ \$ State \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 48 Total 119 \$ (71) \$ 119 \$ (71) \$ \$ TOTAL PROJECT COST Balance to Complete (≥ FY 2026) Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) **Total Project Cost** 1,516 Federal 1,699 Federal 13,475 Federal 16,690 Federal State/Local 247 State/Local 81 State/Local 3,123 State/Local 3,451 1.763 Total 16.598 Total 20.141 Total