March 27, 2025

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Ms. Laura Keeley Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968 Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for projects contained in and added to the Baltimore Regional Transportation Planning Board (BRTB) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA). This amendment was approved by the Baltimore Regional Transportation Board (BRTB) on March 25, 2025.

Project Name	STIP#	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Anne Arundel County Ferry Project	11-2504-99	5307(h)	\$3,895
Annapolis Electric Passenger Ferry Pilot Program	18-2401-99	5307(h)	\$1,020
Rural Transit Systems – Capital Assistance	40-9501-05	5311	\$1,016
Urban Transit Systems – Capital Assistance	40-1602-05	5307 5339(c) 5339	\$0 \$0 \$1,498

The MDOT has assigned Control #22-214 for this amendment to the TIP, and the supporting documentation is attached.

Ms. Valeriya Remezova Ms. Terry Garcia Crews

Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

Dan Janousek

Regional Planner

Dan Janousek

Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



March 25, 2025

Mr. Geoff Anderson, Chief Office of Planning, Programming, and Delivery Attn: Mr. Dan Janousek Maryland Department of Transportation 7201 Corporate Center Drive Hanover, MD 21076-1415

#### Dear Mr. Anderson:

Enclosed is one amendment to the 2025-2028 Baltimore Region Transportation Improvement Program (TIP) as approved by the Baltimore Regional Transportation Board (BRTB) on March 25, 2025. The documentation enclosed supports changes to the 2025-2028 TIP for one City of Annapolis project, one Anne Arundel County project, and two Maryland Transit Administration (MDOT MTA) projects.

- Anne Arundel County Ferry Project: 11-2504-99
- Annapolis Electric Passenger Ferry Pilot Program: 18-2401-99
- Rural Transit Systems Capital Assistance: 40-9501-05
- Urban Transit Systems Capital Assistance: 40-1602-05

This amendment was presented to the Technical Committee on March 4, 2025. The Interagency Consultation Group (ICG) has determined these projects to be exempt according to the conformity rule.

The City of Annapolis, Anne Arundel County, and the MDOT MTA have affirmed that fiscal constraint for their program of projects remains intact and have made a commitment to the match required.

Pursuant to the prescribed TIP amendment process MOU signed in 2014, the BRTB approved Resolution #25-23 to support this change to the 2025-2028 TIP.

1500 Whetstone Way | Suite 300 Baltimore, MD 21230-4767

T (410) 732-0500 F (410) 732-8248 W www.baltometro.org



If you have any questions, please feel free to call me.

Sincerely,

Todd R. Lang, Director Transportation Planning

#### **Enclosures**

cc: Ms. Michelle Martin, MDOT

Ms. Kari Synder, MDOT

Mr. Luke Benson, MDOT MTA Ms. Erika Falk, MDOT MTA Ms. Kisha Joyner, MDOT MTA

Mr. Albert Guiney Engel, MDOT MTA Ms. Jamie Richardson, MDOT MTA

Mr. Kwaku Agyemang-Duah, City of Annapolis

Mr. Brian Ulrich, Anne Arundel County



### Summary of FY 2025-2028 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Anne Arundel County Ferry Project 11-2504-99	This amendment will add a new project to the FY 2025-2028 TIP, the Anne Arundel County Ferry Project. This amendment will add \$4.869M in 5307(h) funds (\$3.895M federal/\$0.974M local match) for procurement and construction in FY 2025. The project will add additional routes between Baltimore City, Annapolis, and Matapeake Park. The total estimated cost for the project is \$4,869,000.	This project would establish a new passenger ferry service that will connect the City of Annapolis, the City of Baltimore, and Matapeake Park.  a) Procurement of up to two passenger electric ferry vessels b) Landing improvements c) Charging Infrastructure	Amendment Resolution #25-23
Annapolis Electric Passenger Ferry Pilot Program 18-2401-99	This amendment will shift \$1.2M in 5307(h) funds (\$1.02M federal/\$0.18M local match) for construction from FY 2024 to FY 2025, the correct year of obligation. These funds reflect a FY 2022 Passenger Ferry grant awarded to the City of Annapolis. The total estimated project cost remains \$3.5 million.	The Annapolis Electric Ferry Pilot Program is a new passenger ferry service that will connect the Eastport and Downtown areas of Annapolis across the Spa Creek. Total project cost is \$3,500,000 consisting of \$2,975,000 in federal funds and \$525,000 in local matching funds.  The program consists of the following: (a) Procurement of up to two battery electric passenger ferry vessels (b) Landing improvements (c) Charging infrastructure	Amendment Resolution #25-23



Rural Transit Systems – Capital Assistance 40-9501-05	This amendment will add a new project to the FY 2025-2028 TIP, the Rural Transit Systems - Capital Assistance project. The amendment will add \$5.08M in 53110 funds (\$4.064M federal/\$0.508 state match/\$0.508 local match) for construction in FYs 2025-2028. Funds are necessary to complete planned purchases for bus replacements. The estimated total cost for the project is \$5.08 million.	Capital assistance to small transit systems located throughout the Baltimore region to purchase vehicles, equipment and facilities. Baltimore region transit systems include Anne Arundel County and Baltimore County (Baltimore County Office on Aging), Carroll County (Carroll Transit), and Howard County (Howard Transit). The planned purchases are heavy duty and small bus replacements as well as expansions to small cutaway and medium buses.	Amendment Resolution #25-23
Urban Transit Systems – Capital 40-1602-05	This amendment will modify the project to add \$1.763M in 5339 funds (\$1.498M federal/\$0.265M state matching) for vehicle purchases, adding grant funds to the anticipated year of obligation. This funding will provide assistance for the purchase of vehicles, equipment, and facilities for Harford County. The estimated total cost increases to \$5.091M.	Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include vehicle replacement along with continued preventive maintenance.	Amendment Resolution #25-23

#### **BALTIMORE METROPOLITAN PLANNING ORGANIZATION**

# BALTIMORE REGIONAL TRANSPORTATION BOARD RESOLUTION #25-23

# AMENDMENT TO THE 2025-2028 BALTIMORE REGION TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urban Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and the RTA of Central Maryland; and

**WHEREAS**, the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the 2025-2028 Transportation Improvement Program for the Baltimore region at its July 23, 2024 meeting, with federal approval on August 8, 2024; and

**WHEREAS**, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

**WHEREAS**, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

**WHEREAS**, the Maryland Transit Administration (MDOT MTA) has requested approval of four (4) amendments to the 2025-2028 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, MDOT MTA is requesting to amend the FY 2025-2028 TIP to amend the Annapolis Electric Passenger Ferry Pilot project. These funds reflect a FY 2022 Passenger Ferry grant awarded to the City of Annapolis. MDOT MTA is adding \$1.2 million in funding for construction in FY 2025 for landing improvements and charging station infrastructure; and

WHEREAS, MDOT MTA on behalf of Anne Arundel County is requesting to amend the FY 2025-2028 TIP to add a new project. The Anne Arundel County Ferry Project will establish a new passenger ferry service connecting the City of Annapolis, the City of Baltimore, and Matapeake Park. Funding for this project is necessary to procure ferry vehicles, improve landings, and improve electric charging infrastructure. MDOT MTA is adding \$4.869 million in funding for procurement and construction in FY 2025; and

WHEREAS, MDOT MTA is requesting to amend the FY 2025-2028 TIP to add a new project. The Rural Transit Systems – Capital Assistance project, which has appeared in previous TIPs, will assist Baltimore and Carroll Counties in planned bus replacement purchases. MDOT MTA is adding \$5.08 million in funding for construction in FYs 2025-2028; and

WHEREAS, MDOT MTA is requesting to amend the FY 2025-2028 TIP to amend the Urban Transit Systems - Capital project. This increase in funds supports vehicle, equipment, and facility purchases for Harford County, adding grant funds to the proper year of obligation. MDOT MTA is adding \$1.763 million in funding for procurement in FY 2025; and

**WHEREAS**, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Infrastructure and Investment Jobs Act are met; and

**WHEREAS**, these projects are consistent with the federal emphasis on performancebased planning and programming, specifically the federal requirements pertaining to transit safety and maintaining transit assets in a state of good repair; and

**WHEREAS,** the Interagency Consultation Group has determined that these projects are exempt according to the Conformity Rule (40 CFR Parts 51 and 93); and

**WHEREAS,** the proposed Transportation Improvement Program amendment was presented to the Technical Committee on March 4, 2025.

**NOW, THEREFORE, BE IT RESOLVED** that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approves the attached amendments to the 2025-2028 Transportation Improvement Program for the Baltimore region and finds them to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution on March 25, 2025.

Date

Anthony Russell, Chair
Baltimore Regional Transportation Board

#### 11-2504-99 - Anne Arundel County Ferry Project

This project would establish a new passenger ferry service connecting the City of Annapolis, the City of Baltimore, and Matapeake Park.

- a) Procurement of up to two passenger electric ferry vessels
- b) Landing improvements
- c) Charging Infrastructure

Agency	Anne Arundel County	
Year of Operation	2026	
Project Category	Emission Reduction Strategy	
Project Type	Other (ERS)	
Conformity	Exempt	
Functional Classification	NA	
CIP ID	NA 97	
CTP ID	NA	
Route/Road Name	NA napoli	A
Length	NA Bowie	3
Existing Lanes	NA on	
Proposed Lanes	NA 301	
Estimated Total Cost	\$4,869,000	
Vulnerable Population Goals	Not Applicable	
Project Benefits	The new service will provide additional connections between Baltimore City Matapeake Park.	, Annapolis, and
Connection to Long-Range Transportation Planning Goals	5.A Implement Environmentally Responsible Transportation Solutions Codelay & increase non-SOV through performance-based planning & program 3.A Improve Accessibility Increase transportation options and equity for a population 5.E Implement Environmentally Responsible Transportation Solutions Recagas emissions according to state and local plans	nming all segments of th
Project Changes	This amendment will add a new project to the FY 2025-2028 TIP, the Anne A Ferry Project. This amendment will add \$4.869M in 5307(h) funds (\$3.895M local match) for procurement and construction in FY 2025. Funding for this necessary to add additional routes between Baltimore City, Annapolis, and The total estimated cost for the project is \$4,869,000.	fed-eral/\$0.974I project is

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
ОТН	5307(h)	\$3,695,000	-	-	-	\$3,695,000
ОТН	Local	\$924,000	-	-	-	\$924,000
Total OTH		\$4,619,000	-	-	-	\$4,619,000
CON	5307(h)	\$200,000	-	-	-	\$200,000
CON	Local	\$50,000	-	-	-	\$50,000
Total CON		\$250,000	-	-	-	\$250,000
Total Programmed		\$4,869,000	-	-	-	\$4,869,000

#### 18-2401-99 - Annapolis Electric Passenger Ferry Pilot Program

The Annapolis Electric Ferry Pilot Program is a new passenger ferry service that will connect the Eastport and Downtown areas of Annapolis across the Spa Creek.

The program consists of the following:

- (a) Procurement of up to two (2) battery electric passenger ferry vessels
- (b) Landing improvements
- (c) Charging infrastructure

Agency	Annapolis	Maril	a comin
Year of Operation	2025		* 48
Project Category	Emission Reduction Strategy	Hornig Lands	104/4
Project Type	Other (ERS)		Tritues 10Ay
Conformity	Exempt	of Gloucesters Control	
Functional Classification	NA	oucesters, on online.	
CIP ID	TBD		
CTP ID	-	e Si	Chesa
Route/Road Name	N/A		Lan
Length	N/A	To the same	The Tecumseh
Existing Lanes	N/A	Spa Creek Overlook	Sev
Proposed Lanes	N/A	Overlook	The Table of the Control of the Cont
Estimated Total Cost	\$3,500,000		
Vulnerable Population Goals	Not Applicable		Chester Seven
Project Benefits	Annapolis, a 400-year-old city and at the front lines of this 21st cer.  The proposed route for ferry se and popular route that has the	nd state capital that has twen ntury challenge. rvice is only one half mile. Ho potential to dramatically expa	natic impacts of climate change on ity-two miles of waterfront and is owever, the route is a highly visible and awareness of new battery the waterfront for both residents
Connection to Long-Range Transportation Planning Goals	5.A Implement Environmentally reduce delay & increase non-SO 3.A Improve Accessibility Increthe population 5.E Implement Environmentally gas emissions according to state	V through performance-base ase trans portation options a Responsible Transportation	ed planning & programming and equity for all segments of
Project Changes		2025, the correct year of obl	deral/\$0.18M local match) for igation. These funds reflect a FY . The total estimated project cost

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
ENG	5307(h)	\$255,000	-	-	-	\$255,000
ENG	Local	\$45,000	-	-	-	\$45,000
Total ENG		\$300,000	-	-	-	\$300,000
ОТН	5307(h)	\$1,530,000	-	-	-	\$1,530,000
ОТН	Local	\$270,000	-	-	-	\$270,000
Total OTH		\$1,800,000	-	-	-	\$1,800,000
CON	5307(h)	\$1,190,000	-	-	-	\$1,190,000
CON	Local	\$210,000	-	-	-	\$210,000
Total CON		\$1,400,000	-	-	-	\$1,400,000
Total Programmed		\$3,500,000	-	-	-	\$3,500,000

#### 40-9501-05 - Rural Transit Systems - Capital Assistance

Capital assistance to small transit systems located throughout the Baltimore region to purchase vehicles, equipment and facilities. Baltimore region transit systems include Anne Arundel County and Baltimore County (Baltimore County Office on Aging), Carroll County (Carroll Transit), and Howard County (Howard Transit). The planned purchases are heavy duty and small bus replacements as well as expansions to small cutaway and medium buses.

Agency	MTA - Transit
Year of Operation	Ongoing
Project Category	Emission Reduction Strategy
Project Type	Fleet improvement (ERS)
Conformity	Exempt
Functional Classification	NA I I I I I I I I I I I I I I I I I I I
CIP ID	- CountyRide 40-887-2080
CTP ID	40-9501-05
Route/Road Name	N/A
Length	N/A
Existing Lanes	N/A
Proposed Lanes	N/A
Estimated Total Cost	\$5,080,000
<b>Vulnerable Population Goals</b>	Not Applicable
Project Benefits	Capital assistance will enable rural transit systems throughout the region to operate such that local demand for service can be met. These rural systems are important components of the regional transportation network.
Connection to Long-Range Transportation Planning Goals	5.A Implement Environmentally Responsible Transportation Solutions Coordinate to reduce delay & increase non-SOV through performance-based planning & programming 2.C Improve and Maintain the Existing Infrastructure Maintain/replace transit vehicles 3.A Improve Accessibility Increase transportation options and equity for all segments of the population
Project Changes	This amendment will add a project to the FY 2025-2028 TIP that had previously appeared in prior TIPs, the Rural Transit Systems - Capital Assistance project. The amendment will add \$5.08M in 5311 funds (\$4.064M federal/\$0.508 state match/\$0.508 local match) for construction in FYs 2025-2028. Local match will be split equally between Baltimore and Carroll County. Funds are necessary to complete planned purchases for bus replacements. The estimated total cost for the project is \$5.08 million.

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
CON	5311C	\$1,016,000	\$1,016,000	\$1,016,000	\$1,016,000	\$4,064,000
CON	Local	\$127,000	\$127,000	\$127,000	\$127,000	\$508,000
CON	State	\$127,000	\$127,000	\$127,000	\$127,000	\$508,000
Total CON		\$1,270,000	\$1,270,000	\$1,270,000	\$1,270,000	\$5,080,000
Total Programmed		\$1,270,000	\$1,270,000	\$1,270,000	\$1,270,000	\$5,080,000

#### 40-1602-05 - Urban Transit Systems - Capital Assistance

Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include vehicle replacement along with continued preventive maintenance.

		Tree a
Agency	MTA - Transit	
Year of Operation	Ongoing	
Project Category	Emission Reduction Strategy	
Project Type	Fleet improvement (ERS)	
Conformity	Exempt	Illin George
<b>Functional Classification</b>	NA	DCI ATE ATENIA
CIP ID	-	# DEL THE CHICOL
CTP ID	40-1602-05	
Route/Road Name	N/A	
Length	N/A	0022
Existing Lanes	N/A	Think LIDK
Proposed Lanes	N/A	1990
Estimated Total Cost	\$5,091,750	
Vulnerable Population Goals	Not Applicable	
Project Benefits	Urban transit capital assistance will enab to operate such that local needs for servi	
Connection to Long-Range Transportation Planning	5.A Implement Environmentally Respons & increase non-SOV through performance	·

population

Goals

**Project Changes** 



Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
ОТН	5307C	\$533,000	\$533,000	\$533,000	\$533,000	\$2,132,000
ОТН	5339	\$1,631,000	\$133,000	\$133,000	\$133,000	\$2,030,000
ОТН	State	\$431,000	\$166,000	\$166,000	\$166,000	\$929,000
Total OTH		\$2,430,000	\$997,000	\$832,000	\$832,000	\$5,091,000
Total Programmed		\$2,430,000	\$997,000	\$832,000	\$832,000	\$5,091,000

County. The estimated total cost increases to \$5.091M.

3.A Improve Accessibility -- Increase transportation options and equity for all segments of the

This amendment will modify the project to add \$1.763M in 5339 funds (\$1.498M federal/\$0.265M

state matching) for vehicle purchases, adding grant funds to the anticipated year of obligation. This funding will provide assistance for the purchase of vehicles, equipment, and facilities for Harford

2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.



January 27, 2025

Mr. Todd Lang Transportation Planning Director ATTN: Ms. Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an amendment to add a project to the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland Transit Administration (MTA).

Anne Arundel County was awarded a FY 2024 Passenger Ferry grant to advance a new ferry service between Annapolis, City of Baltimore, and Matapeake Park. The Anne Arundel County Ferry project will add \$3.9M in federal 5307(h) discretionary grant assistance and \$974K in local funds to the TIP in FY 2025. The project includes up to two electric passenger ferries, landing improvements, and charging infrastructure.

Details of the amendment are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at <a href="mailto:djanousek@mdot.maryland.gov">djanousek@mdot.maryland.gov</a> for assistance.

Sincerely,

Dan Janousek

Regional Planner

Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT

Holly Arnold Administrator

TO: DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGONIAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** JANUARY 27, 2025

**SUBJECT:** REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2025-2028

BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### **PURPOSE OF MEMORANDUM**

To request OPPPD request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2025-FY 2028 TIP. This amendment will add \$3,895,000 in Ferry Discretionary funds and \$974,000 in local funds to FY25, the year of obligation.

#### **SUMMARY**

The MTA requests that the BRTB amend the FY 2025-2028 BRTB TIP to reflect the following action.

PROJECT	FUNDING TYPE	NEW FUNDING
Anne Arundel County Ferry Project	5307(h)	\$3,895,000
	Local	\$ 974,000
		PROJECT TYPE  Anne Arundel County Ferry Project 5307(h)

#### **ANALYSIS**

Anne Arundel County was awarded and FY 24 Passenger Ferry grant to advance new ferry service between Annapolis, City of Baltimore, and Matapeake Park. The project includes up to two electric passenger ferries, landing improvements, and charging infrastructure. This amendment will add \$3,895,000 in Ferry Discretionary funds and \$974,000 in local funds to FY25, the year of obligation.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

#### **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Luke Benson, Regional Planner, Office of Local Transit Support, MTA

Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA

Mr. Erika Falk, Assistant Manager, Capital Programming and Asset Management, MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA

Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

## Anne Arundel County Ferry Project

TIP ID #	TBD	Year of Operation	2026
Agency	Anne Arundel County	Project Type	Other
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	TBD	Est. Total Cost	\$ 4,869

Description	Justification
This project woudl establish a new passenger ferry service that will connect the	The new service will provide additional connenctions between Baltimore City,
Annapolis, City of Baltimore, and Matapeake Park.	Annapolis, and Matapeake Park.
a) Procurement of up to two passenger electric ferry vessels (\$4,398,750) federal funds - \$3,519,000; local funds \$879,750	
b) Landing improvements (\$250,000); federal funds \$200,000; local funds - \$50,000	
c) Charging Infrastructure (\$220,000); federal funds \$176,000; local funds \$44,000.	

#### Section 5307(h) Passenger Ferry Grant

	Pr	evious	Requ	ests		Annual	Elem	ent				Fe	deral F	unding	Requ	ests (\$	000)				Proje	ect Totals
	Previo	ous	Previ	ous	FY2	025	FY20	025	FY202	6	FY20	26	FY202	27	FY202	27	FY202	28	FY20	28		
	Feder	al	Mate	hing	Fed	eral	Mat	ching	Feder	al	Matc	hing	Feder	ral	Matc	hing	Fede	ral	Mate	hing	Estim	ated
Phase	Funds	;	Fund	S	Fun	ds	Fund	ds	Funds	:	Fund	S	Funds	5	Funds	5	Fund	S	Fund	s	Proje	ct Total
CON	\$	•	\$	•	\$	200	\$	50	\$	-	\$	-	\$	•	\$	•	\$	•	\$	•	\$	250
OTH	\$	•	\$	•	\$	3,695	\$	924	\$	-	\$	-	\$	•	\$	-	\$	•	\$	•	\$	4,619
ENG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PL	\$	•	\$	•	\$		\$	-	\$	-	\$	-	\$	•	\$	•	\$	•	\$	•	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	3,895	\$	974	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	4,869

#### Funding Source(s) Total

	Pr	evious	Reque	ests	Annual	Elem	ent		Fed	deral	Funding	Requ	ıests (\$0	00)			Proj	ect Totals
Totals	\$	-	\$		\$ 3,895	\$	974	\$ -	\$	\$	-	\$	-	\$	-	\$ -	\$	4,869

### MARYLAND STATEWIDE TIP FY 2022-2025

				1 V 17		<b>—</b> / \:	1001	, , ,	FMIDE	_ ''' '		2022	2-2(	720							
MDOT TIP	ID: TBD																				
SUMMARY	/ TABLE																				
																Current F	unding Le				
Project:					Amendmer	nt Criter	ia		Conformity Status		E	Environme	ntal Statı	IS		Federal		State/Loc		Total	
Anne Aruno	del County Ferry Pro	oject			Α				Exempt							\$	-	\$	-	\$	-
					A -l::	A!			A /N ADO		_	OTD D				Net Fundi	ng Chang		1	T-4-1	
					Administra	ition			Area/MPO BRTB			CTP Page WA				Federal	2 005	State/Loc	974	Total	4 900
	Descri	ntion This project	t would ootoblish	2 0 004/ 000	Annapolis	v conio	o that will con			of Poltimore a			rk			\$	3,895	Ф	9/4	1 2	4,869
	Descrip								e Annapolis, City				IK.								
			improvements (						leral funds - \$3,5	9,000; local lu	nus po <i>r</i>	79,750									
			improvements ( g Infrastructure																		
		c) Charging	y minasiruciure	(φ220,000)	, ieuerai iui	ια5 φ ι / ι	o,000, local lu	iius <del>yu</del>	4,000.												
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January 28, 2025

Mr. Todd Lang Transportation Planning Director ATTN: Ms. Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an amendment to reflect additional funding to an existing project in the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland Transit Administration (MTA).

The City of Annapolis was awarded a FY 2022 Passenger Ferry grant to advance a new ferry service between Eastport and Downtown areas of Annapolis across the Spa Creek. This amendment will add \$1.02M in federal Ferry Discretionary funds and \$180K in local funds in FY 2025, the year of federal obligation, to the Annapolis Electric Passenger Ferry Pilot Program project (TIP ID #18-2401-99). The \$3.5M overall project cost does not change with this amendment.

Details of the amendment are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at <a href="mailto:djanousek@mdot.maryland.gov">djanousek@mdot.maryland.gov</a> for assistance.

Sincerely,

Dan Janousek

Regional Planner

Daniel Janousek

Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT

Holly Arnold Administrator

TO: DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGONIAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** JANUARY 24, 2025

**SUBJECT:** REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2025-2028

BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### **PURPOSE OF MEMORANDUM**

To request OPPPD request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2025-FY 2028 TIP. This amendment will add \$1,020,000 in Ferry Discretionary funds and \$180,000 in local funds to FY25, the year of obligation.

#### **SUMMARY**

The MTA requests that the BRTB amend the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
18-2401-99	Annapolis Electric Passenger Ferry Pilot	5307(h)	\$1,020,000
	Program	Local	\$ 180,000

#### **ANALYSIS**

The City of Annapolis was awarded and FY 22 Passenger Ferry grant to advance new ferry service between Eastport and Downtown areas of Annapolis across the Spa Creek. The project included u to two electric passenger ferries, landing improvements, and charging infrastructure. The project was amended into the FY 24 TIP and this amendment will add \$1,020,000 in Ferry Discretionary funds and \$180,000 in local funds to FY25, the year of obligation. These funds were originally reflected in FY 24 and the overall project cost remains at \$3,500,000.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

#### **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Luke Benson, Regional Planner, Office of Local Transit Support, MTA

Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA

Mr. Erika Falk, Assistant Manager, Capital Programming and Asset Management, MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA

Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

## Annapolis Electric Passenger Ferry Pilot Program

TIP ID#	18-2401-99	Year of Operation	2027
Agency	Annapolis	Project Type	Other
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	TBD	Est. Total Cost	\$ 3,500

Description	Justification
The Annapolis Electric Ferry Pilot Program is a new passenger ferry service that	The program is one of several initiatives to address the dramatic impacts of
will connect the Eastport and Downtown areas of Annapolis across the Spa	climate change on Annapolis; a 400-year -old city and state capital that has twenty-
Creek. The program consists of:	two miles of waterfront and is at the front lines of this 21st century challenge.
a) Procurement of up to two (2) battery electric passenger ferry vessels	
(\$1,800,000) federal funds - \$1,530,000; local funds \$270,000	The proposed route for ferry service is only one half mile. However the route is
b) Landing improvements (\$1,500,000); federal funds \$1,275,000; local funds -	highly visible and popular route that has the potential to dramatically expand the
\$225,000	awareness of new battery electric maritime technology and expand equitable
c) Charging Infrastructure (\$200,000); federal funds \$170,000; local funds	access to the waterfront for both residents and visitor to the city.
\$30,000.	

#### Section 5307(h) Passenger Ferry Grant

	Pi	evious	Reque	ests		Annual	Elem	ent				Fe	deral F	unding	Requ	ests (\$	000)				Proj	ect Totals
	Previ	ous	Previ	ous	FY2	025	FY20	025	FY202	6	FY202	26	FY202	.7	FY202	27	FY202	28	FY20	28	Т	
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#### Funding Source(s) Total

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	ID: 18-2401-99																			
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					Admi	nistration			Area/MPO			CTP Pag	e		1	Federal	• • •	ate/Local	Total	
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January 16, 2025

Mr. Todd Lang Transportation Planning Director ATTN: Ms. Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an amendment to re-add a project to the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland Transit Administration (MTA).

The 40-9501-05 Rural Transit Systems – Capital Assistance project will added to the TIP to provide capital assistance to rural transit systems in the Baltimore Metropolitan region. This request supports preventative maintenance in Carroll County, and medium duty bus expansion in Baltimore County for FY 2025 and beyond. The total project cost will be \$5.08M through FY 2028.

Details of the amendments are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at <a href="mailto:djanousek@mdot.maryland.gov">djanousek@mdot.maryland.gov</a> for assistance.

Sincerely,

Dan Janousek Regional Planner

Daniel Janousek

Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT



Holly Arnold Administrator

TO: DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGONIAL PLANNER KARI SNYDER

OPCP REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** JANUARY 16, 2025

**SUBJECT:** REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2025-2028

BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### **PURPOSE OF MEMORANDUM**

To request OPCP request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2025-FY2028 TIP. This amendment will add \$4,064,000 in 5311 funds and \$1,016,000 in local and state match (50/50 split of the match). This was a previous project in past TIP that we are adding to the FY 25-28 TIP.

#### **SUMMARY**

The MTA requests that the BRTB amend the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-9501-05	Rural Transit Systems – Capital	5311	\$4,064,000
	Assistance	Local/State	\$1,016,000

#### **ANALYSIS**

This project provides capital assistance to rural transit systems in the Baltimore Metropolitan region. This request supports preventative maintenance in Carroll County and for a project that includes a four medium duty bus expansion in Baltimore County for FY 25. The FY 26-28 5311 funding is potential future allocations. This amendment will add \$4,064,000 in 5311 funds and \$1,016,000 in local and state match (50/50 split of the match). This was a previous project in past TIP that we are adding to the FY 25-28 TIP.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

#### **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management,
MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA
Ms. Amanda Wilson, Grants Administrator, Capital Programming and Asset Management,
MTA

## Rural Transit Systems - Capital Assistance

TIP ID #	40-9501-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	Multiple	Est. Total Cost	\$ 5,080,000

Description	Justification
Capital Assistance to small transit systems located throughout the Baltimore	Capital Assistance will enable rural transit systems throughout the region to
Region to purchase vehicles, equipment, facilities, and prevenative	operate such that local demand for service can be met. These rural systems are
maintenance. Baltimore Region tranit systems include Anne Arundel County,	important components of the regional transportation network.
Baltimore County, Carroll County, and Howard County. The planned purchases	
are heavy duty and small bus replacments as well as expansions to small	

#### 5311 Formula Grants for Rural Areas

	Pr	evious	Reque	ests		Annual	Eleme	ent				Fed	dera	l Funding	Requ	ests (\$0	000)				Proj	ect Totals
	Previo	ous	Previ	ous	FY2	025	FY20	25	FY20	026	FY202	26	FY2	027	FY202	27	FY2	028	FY20	028		
	Feder	al	Matc	hing	Fed	eral	Matc	hing	Fede	eral	Matc	hing	Fed	eral	Matc	hing	Fed	eral	Mat	ching	Estim	ıated
Phase	Funds	1	Funds	s	Fun	ds	Fund	s	Fund	ds	Funds	s	Fun	ds	Funds	s	Fun	ds	Fund	ds	Proje	ct Total
CON	\$	-	\$	•	\$	1,016	\$	254	\$	1,016	\$	254	\$	1,016	\$	254	\$	1,016	\$	254	\$	5,080
OTH	\$	-	\$	•	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	-	\$	
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	•	\$	-	\$	-	\$	-
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-
Totals	\$	-	\$	•	\$	1,016	\$	254	\$	1,016	\$	254	\$	1,016	\$	254	\$	1,016	\$	254	\$	5,080

#### Funding Source(s) Total

	Pro	evious	Reque	ests	Annual	Eleme	nt		F	edei	ral Funding	Requ	uests (\$0	00)			Proje	Project Totals		
Totals	\$	•	\$	•	\$ 1,016	\$	254	\$ 1,016	\$ 254	\$	1,016	\$	254	\$	1,016	\$ 254	\$	5,080		

#### MARYLAND STATEWIDE TIP FY 2022-2025 MDOT TIP ID: 40-9501-05 SUMMARY TABLE Current Funding Level (000s) Conformity Status Project: Amendment Criteria **Environmental Status** Total Rural Transit Systems - Capital Assistance Exempt \$ Net Funding Change (000s) Administration Area/MPO CTP Page State/Local Total BRTB Multiple 1.016 \$ 254 \$ 1.270 Description Capital Assistance to small transit systems located throughout the Baltimore Region to purchase vehicles, equipment, facilities, and prevenative maintenance. Baltimore Region tranit systems include Anne Arundel County, Baltimore County, Carroll County, and Howard County. The planned purchases are heavy duty and small bus replacments as well as expansions to small cutaway and medium buses. Justification Capital Assistance will enable rural transit systems throughout the region to operate such that local demand for service can be met. These rural systems are important components of the regional transportation network INDIVIDUAL REQUEST FORM unding FY 2022 FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria Current Total \$ A) Adds new individual projects to the current STIP (000s Federal \$ B) Increase/decrease, scope change, advance, delay, or phase change State/Local 1,270 C) Removes or deletes individual listed project from the STIP Propose Total \$ \$ 1,270 D) Other (000s Federal 1,016 1,016 254 254 State/Local MARYLAND DEPARTMENT OF TRANSPORTATION Change Total \$ 1,270 1,270 1.016 (000s)ederal \$ 1.016 State/Local \$ 254 254 PHASE DETAIL FY 2023 TOTAL Current FY 2022 FY 2024 FY 2025 Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total CO 5311 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Total \$ \$ \$ \$ TOTAL Proposed FY 2022 FY 2023 FY 2024 FY 2025 hase Funding State/Local Federal State/Local Federal State/Local Federal State/Local State/Local Total Federal CO 5311 \$ \$ 1,016 \$ 254 1,016 \$ 254 1,270 \$ \$ \$ \$ \$ \$ \$ \$ \$ Total \$ \$ \$ 1,016 \$ 254 1,016 \$ 254 \$ 1,270 \$ \$ \$ FY 2023 FY 2024 FY 2025 TOTAL Change FY 2022 Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local ederal State/Local CO 5311 1,016 254 1,016 254 1,270 1,016 254 \$ 1,016 254 \$ 1,270 Total TOTAL PROJECT COST Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) Total Project Cost Federal \$ Federal \$ 1,016 Federal \$ 3,048 Federal \$ 4,064 254 State/Local State/Local State/Local \$ 762 State/Local 1.016 \$ \$ Total Total \$ 1.270 Total \$ 3.810 Total 5,080



February 6, 2025

Mr. Todd Lang Transportation Planning Director ATTN: Ms. Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an amendment to reflect additional funding to an existing project in the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland Transit Administration (MTA).

This amendment will add \$1,498,000 in 5339 funds and \$265,000 in state local match funds to the TIP in FY 2025. The estimated total project cost will increase to \$5.1M.

Details of the amendment are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at <a href="mailto:djanousek@mdot.maryland.gov">djanousek@mdot.maryland.gov</a> for assistance.

Sincerely,

Dan Janousek

Regional Planner

Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT



Holly Arnold Administrator

TO: DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGONIAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** FEBRUARY 6, 2025

**SUBJECT:** REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2025-2028

BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### **PURPOSE OF MEMORANDUM**

To request OPCP request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2025-2028 TIP. This amendment will add \$1,498,000 in 5339 funds and \$265,000 in local match funds to FY 25.

#### **SUMMARY**

The MTA requests that the BRTB amend the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-1602-05	Urban Transit Systems - Capital	5339	\$ 1,498,000
		STATE	\$ 265,000

#### **ANALYSIS**

The Urban Transit Systems – Capital project provides assistance for the purchase of vehicles, equipment, and facilities for Harford County. Harford County was awarded an FFY 21 Bus and Bus Facility Discretionary grant for vehicle purchases. This amendment will add these federal and local match funds to FY 25, which is the anticipated year of obligation for the grant.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at <a href="mailto:aeengel@mdot.maryland.gov">aeengel@mdot.maryland.gov</a>

#### **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management,
MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

### **Urban Transit Systems - Capital**

TIP ID#	40-1602-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page #	NONE	Est. Total Cost	\$5,091,750

Description	Justification
Capital assistance for the purchase of vehicles, equipment, and facilities, for	Urban Transit Capital will enable Harford County locally operated transportation
Harford County (Harford County Transportation Services). Planned purchases	systems to operate such that local needs for service can be met.
include preventive maintenance.	

#### Section 5307 Urbanized Area Formula Program (funding for capital projects)

																					Pro	ject
	F	Previous	Req	uests		Annual	Elem	ent				Fed	lera	l Funding	Red	quests (\$0	00)	)			Tot	als
	Previous Previous FY 2025 FY 2025						2025	FY 2026		F	Y 2026	FY 2027		F	Y 2027		FY 2028		FY 2028			
	Fe	deral	M	latching	Fe	ederal	Ma	atching	-	Federal	N	<b>latching</b>	F	ederal	N	1atching		Federal	N	/latching	Es	timated
Phase	F	unds		Funds	F	unds	F	unds		Funds		Funds		Funds		Funds		Funds		Funds	Pro	ject Total
CON	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
OTH	\$	-	\$	-	\$	533	\$	133	\$	533	\$	133	\$	533	\$	133	\$	533	\$	-	\$	2,532
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PP	\$	-	\$	-	\$	-	\$		\$	-	\$		\$	-	\$		\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$		\$	-	\$		\$	-	\$	•	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	533	\$	133	\$	533	\$	133	\$	533	\$	133	\$	533	\$	-	\$	2,532

#### Section 5339 (c) Low or No Emission Vehicle Discretionary Grant Program

				. ,							
											Project
	Previous	Requests	Annual	Element		Fed	leral Funding	Requests (\$0	000)		Totals
	Previous	Previous	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	
	Federal	Matching	Federal	Matching	Federal	Matching	Federal	Matching	Federal	Matching	Estimated
Phase	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	<b>Project Total</b>
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133	\$ 133
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133	\$ 133

#### **Urban Transit Systems - Capital**

#### Section 5339 (Bus and Bus Facilities Formula Program)

																			Pro	ject
	Previous	Requests		Annual	Elem	nent				Fed	lera	al Funding	Re	quests (\$0	00)				Tot	als
	Previous	Previous	F	Y 2025	F	Y 2025		FY 2026		FY 2026		FY 2027	FY 2027		FY 2028		FY 2028			
	Federal	Matching	F	ederal	al Matching		Federal		Matching		Federal		N	Matching		Federal	N	/latching	Es	timated
Phase	Funds Funds			Funds	F	Funds		Funds		Funds		Funds		Funds		Funds		Funds	Pro	ject Total
CON	\$ -	\$ -	\$	-	\$		\$		\$		\$		\$	-	\$	-	\$	-	\$	-
OTH	\$ -	\$ -	\$	1,631	\$	298	\$	133	\$	33	\$	133	\$	33	\$	133	\$	33	\$	2,427
PE	\$ -	\$ -	\$	-	\$		\$		\$		\$		\$	-	\$	-	\$	-	\$	-
PP	\$ -	\$ -	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$ -	\$ -	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$ -	\$ -	\$	1,631	\$	298	\$	133	\$	33	\$	133	\$	33	\$	133	\$	33	\$	2,427

#### Funding Source(s) Total

	Previous	Previous	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	
	Federal	Matching	Federal	Matching	Federal	Matching	Federal	Matching	Federal	Matching	Project
	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Totals
Totals	\$ -	\$ -	\$ 2,164	\$ 431	\$ 666	\$ 167	\$ 666	\$ 166	\$ 666	\$ 166	\$ 5,092

#### MARYLAND STATEWIDE TIP FY 2022-2025 MDOT TIP ID: 40-1602-05 SUMMARY TABLE Current Funding Level (000s) Project: Amendment Criteria Conformity Status **Environmental Status** 166 \$ 832 Urban Transit Systems - Capital Exempt 666 \$ В Net Funding Change (000s) Administration Area/MPO CTP Page Federal State/Local Total MTA BRTB Multiple 1,498 265 \$ 1,763 \$ Description Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include preventive maintenance. Justification Urban Transit Capital will enable Harford County locally operated transportation systems to operate such that local needs for service can be met. INDIVIDUAL REQUEST FORM unding FY 2022 FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria Total \$ \$ \$ \$ 832 832 Curren A) Adds new individual projects to the current STIP (000s)ederal \$ \$ \$ 666 666 B) Increase/decrease, scope change, advance, delay, or phase change State/Local \$ 166 166 \$ C) Removes or deletes individual listed project from the STIP 2,595 2,595 Proposed Total \$ \$ D) Other (000s) ederal 2,164 2,164 \$ tate/Local 431 431 Total \$ 1,763 1,763 MARYLAND DEPARTMENT OF TRANSPORTATION Change (000s)ederal 1,498 1.498 State/Local 265 265 PHASE DETAIL Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL State/Local State/Local State/Local State/Local Funding Federal Federal Federal State/Local Federal Federal Total Phase ОТН 5307 533 533 133 666 \$ \$ \$ 133 \$ ОТН 5339(c) \$ \$ ОТН 5339 133 33 133 33 166 \$ 666 \$ 832 Total \$ \$ \$ \$ \$ 666 \$ 166 166 \$ FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Proposed Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total OTH 5307 \$ \$ \$ 533 \$ 133 533 133 \$ 666 ОТН 5339(c) \$ \$ \$ OTH 5339 \$ 1,631 \$ 298 1,631 \$ 298 \$ 1,929 \$ \$ 431 \$ 431 \$ 2,595 Total 2,164 \$ 2,164 \$ \$ \$ \$ \$ \$ FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Change Phase Funding Federal State/Local State/Local Federal State/Local Federal State/Local Federal State/Local Total Federal OTH 5307 ОТН 5339(c) 1,498 ОТН 5339 \$ \$ 265 1.498 265 1.763 \$ \$ \$ Total \$ 1.498 \$ 265 \$ 1.498 \$ 265 \$ 1,763 \$ TOTAL PROJECT COST Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) **Total Project Cost** Federal \$ Federal \$ 2,164 Federal \$ 1,998 Federal \$ 4,162 State/Loca 431 State/Local State/Local State/Local \$ \$ 499 930 \$ \$ 2,595 Total 5,092 Total \$ -Total \$ \$ 2,497 Total