

April 2, 2025

Ms. Valeriya Remezova  
Division Administrator  
Attn: Ms. Jasmine Champion  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Ms. Laura Keeley  
Federal Transit Administration, Region III  
1835 Market Street, Suite 1910  
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect updated levels of funding for nine (9) projects on behalf of the State Highway Administration (SHA).

This amendment ensures the FY 2022-2025 STIP reflects SHA’s updated programmed expenditures and project schedule in FY 2025-2028. This requested action will not impact on scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained

<b>Project Name</b>	<b>STIP #</b>	<b>Funding Source</b>	<b>FY22-FY25 Net Federal Change (in 000’s)</b>
I-81 Ph 2 & 3 Hwy Reconstruction (WA0921)	W2017-10	NHPP, State	\$252
Areawide Environmental Projects	W2025-01	NHPP, STBG, HSIP, State	\$0
Areawide Safety and Spot Improvements	W2025-02	NHPP, CMAQ, STBG, HSIP, State	\$0
Areawide Resurfacing and Rehabilitation	W2025-03	NHPP, STBG, HSIP, State	\$0
Areawide Bridge Replacement and Rehabilitation	W2025-04	NHPP, STBG, State	\$0
Areawide Urban Reconstruction	W2025-05	NHPP, STBG, State	\$0
Areawide Congestion Management	W2025-06	NHPP, STBG, CMAQ, State	\$0

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Ms. Valeriya Remezova  
Ms. Terry Garcia Crews  
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Bridge Replacement on I-70 over MD 632 (WA4801)	W2025-13	NHPP, State	\$1,174
Areawide Carbon Reduction Program	W2025-14	CRP, State	\$121

The MDOT has assigned Control #22-217 for this amendment. The SHA supporting documentation is attached and provides more detail on the amendment.

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at [skiernan@mdot.maryland.gov](mailto:skiernan@mdot.maryland.gov). I will be happy to assist you.

Sincerely,

*Shawn Kiernan*

Shawn Kiernan  
Regional and Strategic Planner  
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT  
Ms. Kari Snyder, Regional Planner, OPPPD, MDOT



**Hagerstown/Eastern Panhandle Metropolitan Planning Organization**

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmpo.net

March 19, 2025

Ms. Kari Snyder  
 Office of Planning and Capital Programming  
 Maryland Department of Transportation  
 7201 Corporate Center Drive  
 P.O. Box 548  
 Hanover, Maryland 21076

RE: HEPMPO FY 2025-2028 TIP Revision #4 - Approval

Dear Ms. Snyder:

Please be advised that the Interstate Council (ISC) was presented with and acted on the listed amendments at their regular meeting on March 19<sup>th</sup>, 2025. These changes will be incorporated into the Maryland Portion of the FY 2025-2028 TIP:

MPO ID #	PROJECT NAME	CHANGE/ADDITION
<u>AMENDMENTS</u>		
W2017-10	I-81 Ph 2 & 3 Hwy Reconstruction <i>(Washington County)</i>	<u>EXISTING PROJECT :</u> <ul style="list-style-type: none"> <li>- Change PE federal fund source to STBG.</li> <li>- Add PE funding in FY2025: \$420,000 (\$252,000 Federal; \$168,000 State), in FY2026: \$1,200,000 (\$720,000 Federal; \$480,000 State) and in FY2027: \$1,200,000 (\$720,000 Federal; \$480,000 State).</li> <li>- Add ROW funding in FY2026: \$343,000 (\$274,000 Federal; \$69,000 State) and in FY2027: \$343,000 (\$274,000 Federal; \$69,000 State).</li> <li>- Add CON funding in FY2026: \$2,017,000 (\$1,916,000 Federal; \$101,000 State), in FY2027: \$21,154,000 (\$20,096,000 Federal; \$1,058,000 State), in FY2028: \$21,154,000 (\$20,096,000 Federal; \$1,058,000 State), in FY2029: \$21,153,000 (\$20,095,000 Federal; \$1,058,000 State), and in FY2030: \$21,153,000 (\$20,095,000 Federal; \$1,058,000 State).</li> </ul>



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<p><b>W2025-01</b></p>	<p><b>Areawide Environmental Projects</b> <i>(Washington County)</i></p>	<p><b><u>EXISTING PROJECT :</u></b></p> <ul style="list-style-type: none"> <li>- Add ENG funding in FY2026, FY2027 and DY2028: \$350,000 (\$333,000 Federal; \$17,000 State).</li> <li>- Add ROW funding in FY2026, FY2027 and FY2028: \$100,000 (\$95,000 Federal; \$5,000 State).</li> <li>- Add CON funding in FY2026, FY2027 and FY2028: \$2,550,000 (\$2,428,000 Federal; \$122,000 State).</li> </ul>
<p><b>W2025-02</b></p>	<p><b>Areawide Safety and Spot Improvements</b> <i>(Washington County)</i></p>	<p><b><u>EXISTING PROJECT:</u></b></p> <ul style="list-style-type: none"> <li>- Add ENG funding in FY2026, FY2027 and FY2028: \$900,000 (\$857,000 Federal; \$43,000 State).</li> <li>- Add ROW funding in FY2026, FY2027 and FY2028: \$100,000 (\$95,000 Federal; \$5,000 State).</li> <li>- Add CON funding in FY2026, FY2027 and FY2028: \$5,000,000 (\$4,761,000 Federal; \$239,000 State).</li> </ul>
<p><b>W2025-03</b></p>	<p><b>Areawide Resurfacing and Rehabilitation</b> <i>(Washington County)</i></p>	<p><b><u>EXISTING PROJECT:</u></b></p> <ul style="list-style-type: none"> <li>- Increase FY2026 ENG funding to \$1,900,000 (\$1,520,000 Federal; \$380,000 State).</li> <li>- Change FY2026 ROW (\$100,000) split from (\$80,000 Federal; \$20,000 State) to (\$95,000 Federal; \$5,000 State).</li> <li>- Increase FY2026 CON funding to \$20,000,000 (\$16,000,000 Federal; \$4,000,000 State).</li> <li>- Add ENG funding in FY2027 and FY2028: \$1,900,000 (\$1,520,000 Federal; \$380,000 State).</li> <li>- Add ROW funding in FY2027 and FY2028: \$100,000 (\$95,000 Federal; \$5,000 State).</li> <li>- Add CON funding in FY2027 and FY2028: \$20,000,000 (\$16,000,000 Federal; \$4,000,000).</li> </ul>



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<p><b>W2025-04</b></p>	<p><b>Areawide Bridge Replacement and Rehabilitation</b> <i>(Washington County)</i></p>	<p><b><u>EXISTING PROJECT:</u></b></p> <ul style="list-style-type: none"> <li>- Add ENG funding in FY2026, FY2027 and FY2028: \$4,800,000 (\$4,560,000 Federal; \$240,000 State).</li> <li>- Add ROW funding in FY2026, FY2027 and FY2028: \$200,000 (\$190,000 Federal; \$10,000 State).</li> <li>- Add CON funding in FY2026, FY2027 and FY2028: \$7,500,000 (\$7,125,000 Federal; \$375,000 State).</li> </ul>
<p><b>W2025-05</b></p>	<p><b>Areawide Urban Reconstruction</b> <i>(Washington County)</i></p>	<p><b><u>EXISTING PROJECT:</u></b></p> <ul style="list-style-type: none"> <li>- Add ENG funding in FY2026, FY2027 and FY2028: \$200,000 (\$190,000 Federal; \$10,000 State).</li> <li>- Add ROW funding in FY2026, FY2027 and FY2028: \$50,000 (\$48,000 Federal; \$2,000 State).</li> <li>- Add CON funding in FY2026, FY2027 and FY2028: \$750,000 (\$714,000 Federal; \$36,000 State).</li> </ul>
<p><b>W2025-06</b></p>	<p><b>Areawide Congestion Management</b> <i>(Washington County)</i></p>	<p><b><u>EXISTING PROJECT:</u></b></p> <ul style="list-style-type: none"> <li>- Add ENG funding in FY2026, FY2027 and FY2028: \$950,000 (\$905,000 Federal; \$45,000 State).</li> <li>- Add ROW funding in FY2026, FY2027 and FY2028: \$50,000 (\$48,000 Federal; \$2,000 State).</li> <li>- Add CON funding in FY2026, FY2027 and FY2028: \$1,500,000 (\$1,428,000 Federal; \$72,000 State).</li> </ul>



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<p><b>W2025-13</b></p>	<p><b>Bridge Replacement on I-70 over MD 632</b> <i>(Washington County)</i></p>	<p><b><u>NEW PROJECT:</u></b></p> <ul style="list-style-type: none"> <li>- <b>ENG- FY2023: \$365,000 (\$292,000 Federal; \$73,000 State), FY2024: \$552,000 (\$442,000 Federal; \$110,000 State), FY2025: \$551,000 (\$441,000 Federal; \$110,000 State), FY2026: \$551,000 (\$441,000 Federal; \$110,000 State), FY2027: \$415,000 (\$332,000 Federal; \$83,000 State).</b></li> <li>- <b>CON- FY2027: \$8,085,000 (\$6,468,000 Federal; \$1,617,000 State), FY2028: \$14,436,000 (\$11,549,000 Federal; \$2,887,000 State), FY2029: \$7,060,000 (\$5,648,000 Federal; \$1,412,000 State).</b></li> </ul>
<p><b>W2025-14</b></p>	<p><b>Areawide Carbon Reduction Program</b> <i>(Washington County)</i></p>	<p><b><u>NEW PROJECT:</u></b></p> <ul style="list-style-type: none"> <li>- <b>ENG- FY2025: \$30,000 (\$24,000 Federal; \$6,000 State), FY2026: \$60,000 (\$48,000 Federal; \$12,000 State), FY2027: \$60,000 (\$48,000 Federal; \$12,000 State), FY2028: \$75,000 (\$60,000 Federal; \$15,000 State), FY2029: \$75,000 (\$60,000 Federal; \$15,000 State).</b></li> <li>- <b>ROW- FY2025: \$8,000 (\$6,000 Federal; \$2,000 State), FY2026: \$15,000 (\$12,000 Federal; \$2,000 State), FY2027: \$15,000 (\$12,000 Federal; \$3,000 State), FY2028: \$19,000 (\$15,000 Federal; \$4,000 State), FY2029: \$19,000 (\$15,000 Federal; \$4,000 State).</b></li> <li>- <b>CON- FY2026: \$50,000 (\$40,000 Federal; \$10,000 State), FY2027: \$50,000 (\$40,000 Federal; \$10,000 State), FY2028: \$50,000 (\$40,000 Federal; \$10,000 State), FY2029: \$50,000 (\$40,000 Federal; \$10,000 State).</b></li> </ul>



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Enclosed you will find the updated project sheets, financial summary and amendment resolution. If you have any questions regarding this action, please contact me at (240) 313-2081.

Sincerely,

Matthew Mullenax

HEPMPO Executive Director

Cc: Sean Varsalona, MDOT SHA

Shawn Kiernan, MDOT OPPPD



# Transportation Improvement Program - FY 2025-2028

## Washington County Total Costs by Federal and Matching Funds

Fund Type	Prior	2025	2026	2027	2028	Future	Total
ARC	\$3,800,000	\$1,000,000	\$0	\$0	\$0	\$0	\$4,800,000
CRP	\$0	\$121,000	\$282,000	\$281,000	\$342,000	\$342,000	\$1,368,000
EMRK	\$355,680	\$0	\$0	\$0	\$0	\$0	\$355,680
FA	\$11,075,400	\$10,024,520	\$1,920,000	\$0	\$0	\$0	\$23,019,920
FAA BIL-ATP	\$0	\$5,250,000	\$0	\$0	\$0	\$0	\$5,250,000
FED	\$162,003,000	\$41,392,000	\$41,392,000	\$41,392,000	\$41,392,000	\$0	\$327,571,000
FLAP	\$1,681,000	\$0	\$0	\$0	\$0	\$0	\$1,681,000
FLTP	\$9,227,316	\$700,004	\$0	\$0	\$0	\$0	\$9,927,320
NEVI	\$19,000	\$369,000	\$286,000	\$355,000	\$205,000	\$0	\$1,234,000
NHPP	\$61,037,000	\$36,553,002	\$9,627,000	\$6,800,000	\$11,549,000	\$5,648,000	\$131,214,002
NPS	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
SS4A	\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000
STBG	\$6,780,000	\$4,373,000	\$8,532,000	\$25,079,000	\$20,096,000	\$40,190,000	\$105,050,000
STBG (TC)	\$3,000	\$0	\$5,000	\$0	\$0	\$0	\$8,000
<b>Federal Subtotal</b>	<b>\$256,071,396</b>	<b>\$99,942,526</b>	<b>\$62,044,000</b>	<b>\$73,907,000</b>	<b>\$73,584,000</b>	<b>\$46,180,000</b>	<b>\$611,728,922</b>
LOCAL	\$205,000	\$0	\$0	\$0	\$0	\$0	\$205,000
LOCAL_Hag	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
LOCAL_WashCo	\$13,383,620	\$4,769,680	\$1,775,000	\$1,446,000	\$1,671,000	\$0	\$23,045,300
Local_WashCo(HGR)	\$0	\$155,505	\$0	\$0	\$0	\$0	\$155,505
PRIVATE	\$0	\$92,000	\$65,000	\$89,000	\$51,000	\$0	\$297,000
STATE	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000
State_MD_MAA	\$0	\$0	\$120,811	\$0	\$0	\$0	\$120,811
STATE_MD_SHA	\$48,212,000	\$11,817,004	\$9,578,000	\$9,982,000	\$9,639,000	\$3,614,000	\$92,842,004
<b>Non-Federal Subtotal</b>	<b>\$61,990,620</b>	<b>\$16,874,189</b>	<b>\$11,538,811</b>	<b>\$11,517,000</b>	<b>\$11,361,000</b>	<b>\$3,614,000</b>	<b>\$116,895,620</b>
<b>Grand Total</b>	<b>\$318,062,016</b>	<b>\$116,816,715</b>	<b>\$73,582,811</b>	<b>\$85,424,000</b>	<b>\$84,945,000</b>	<b>\$49,794,000</b>	<b>\$728,624,542</b>

## W2017-10 - I-81 Ph 2 & 3 Hwy Reconstruction

Widening to six lanes and reconstructing 6.0 miles of I-81 from north of MD 63/MD 68 (Lappans Road) to US 40 (National Pike).

StateID	WA0921
Lead Agency	MD DOT
County	Washington County
State	Maryland
Project Type	NA
Performance Measures	-
Functional Classification	Interstates
Groupable	False



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ROW	STATE_MD_SHA	-	-	\$69,000	\$69,000	-	-	\$138,000
ROW	STBG	-	-	\$274,000	\$274,000	-	-	\$548,000
Total ROW		-	-	\$343,000	\$343,000	-	-	\$686,000
CON	STATE_MD_SHA	-	-	\$101,000	\$1,058,000	\$1,058,000	\$2,116,000	\$4,333,000
CON	STBG	-	-	\$1,916,000	\$20,096,000	\$20,096,000	\$40,190,000	\$82,298,000
Total CON		-	-	\$2,017,000	\$21,154,000	\$21,154,000	\$42,306,000	\$86,631,000
PE	STATE_MD_SHA	\$4,161,000	\$168,000	\$480,000	\$480,000	-	-	\$5,289,000
PE	STBG	\$6,556,000	\$252,000	\$720,000	\$720,000	-	-	\$8,248,000
Total PE		\$10,717,000	\$420,000	\$1,200,000	\$1,200,000	-	-	\$13,537,000
Total Prior Costs		\$10,717,000	-	-	-	-	-	\$10,717,000
Total Future Costs		-	-	-	-	-	\$42,306,000	\$42,306,000
Total Programmed		\$10,717,000	\$420,000	\$3,560,000	\$22,697,000	\$21,154,000	\$42,306,000	\$100,854,000

## W2025-01 - Areawide Environmental Projects

Program to provide environmental and aesthetic improvements on SHA highways.

<b>StateID</b>	n/a							
<b>Lead Agency</b>	MD DOT							
<b>County</b>	Washington County							
<b>State</b>	Maryland							
<b>Project Type</b>	NA							
<b>Performance Measures</b>	-							
<b>Functional Classification</b>	NA							
<b>Groupable</b>	True							
<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Future</b>	<b>Total</b>
ENG	FED	-	\$333,000	\$333,000	\$333,000	\$333,000	-	\$1,332,000
ENG	STATE_MD_SHA	-	\$17,000	\$17,000	\$17,000	\$17,000	-	\$68,000
Total ENG		-	\$350,000	\$350,000	\$350,000	\$350,000	-	\$1,400,000
ROW	FED	\$350,000	\$95,000	\$95,000	\$95,000	\$95,000	-	\$730,000
ROW	STATE_MD_SHA	\$50,000	\$5,000	\$5,000	\$5,000	\$5,000	-	\$70,000
Total ROW		\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	-	\$800,000
CON	FED	\$15,770,000	\$2,428,000	\$2,428,000	\$2,428,000	\$2,428,000	-	\$25,482,000
CON	STATE_MD_SHA	\$2,230,000	\$122,000	\$122,000	\$122,000	\$122,000	-	\$2,718,000
Total CON		\$18,000,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	-	\$28,200,000
PP	FED	\$160,000	-	-	-	-	-	\$160,000
PP	STATE_MD_SHA	\$40,000	-	-	-	-	-	\$40,000
Total PP		\$200,000	-	-	-	-	-	\$200,000
PE	FED	\$1,082,000	-	-	-	-	-	\$1,082,000
PE	STATE_MD_SHA	\$118,000	-	-	-	-	-	\$118,000
Total PE		\$1,200,000	-	-	-	-	-	\$1,200,000
Total Prior Costs		\$19,800,000	-	-	-	-	-	\$19,800,000
Total Programmed		\$19,800,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	-	\$31,800,000

## W2025-02 - Areawide Safety & Spot Improvements

Program to provide localized improvements to address safety and/or operational issues on SHA highways.

<b>StateID</b>	n/a							
<b>Lead Agency</b>	MD DOT							
<b>County</b>	Washington County							
<b>State</b>	Maryland							
<b>Project Type</b>	NA							
<b>Performance Measures</b>	-							
<b>Functional Classification</b>	NA							
<b>Groupable</b>	True							
<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Future</b>	<b>Total</b>
ENG	FED	-	\$857,000	\$857,000	\$857,000	\$857,000	-	\$3,428,000
ENG	STATE_MD_SHA	-	\$43,000	\$43,000	\$43,000	\$43,000	-	\$172,000
Total ENG		-	\$900,000	\$900,000	\$900,000	\$900,000	-	\$3,600,000
ROW	FED	\$350,000	\$95,000	\$95,000	\$95,000	\$95,000	-	\$730,000
ROW	STATE_MD_SHA	\$50,000	\$5,000	\$5,000	\$5,000	\$5,000	-	\$70,000
Total ROW		\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	-	\$800,000
CON	FED	\$35,204,000	\$4,761,000	\$4,761,000	\$4,761,000	\$4,761,000	-	\$54,248,000
CON	STATE_MD_SHA	\$5,380,000	\$239,000	\$239,000	\$239,000	\$239,000	-	\$6,336,000
Total CON		\$40,584,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$60,584,000
PE	FED	\$3,063,000	-	-	-	-	-	\$3,063,000
PE	STATE_MD_SHA	\$297,000	-	-	-	-	-	\$297,000
Total PE		\$3,360,000	-	-	-	-	-	\$3,360,000
Total Prior Costs		\$44,344,000	-	-	-	-	-	\$44,344,000
Total Programmed		\$44,344,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	-	\$68,344,000

## W2025-03 - Areawide Resurfacing & Rehabilitation

Program to provide periodic resurfacing and upgrading or auxiliary features on SHA highways.

<b>StateID</b>	n/a							
<b>Lead Agency</b>	MD DOT							
<b>County</b>	Washington County							
<b>State</b>	Maryland							
<b>Project Type</b>	NA							
<b>Performance Measures</b>	-							
<b>Functional Classification</b>	NA							
<b>Groupable</b>	True							
<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Future</b>	<b>Total</b>
ENG	FED	-	\$1,520,000	\$1,520,000	\$1,520,000	\$1,520,000	-	\$6,080,000
ENG	STATE_MD_SHA	-	\$380,000	\$380,000	\$380,000	\$380,000	-	\$1,520,000
Total ENG		-	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	-	\$7,600,000
ROW	FED	\$350,000	\$95,000	\$95,000	\$95,000	\$95,000	-	\$730,000
ROW	STATE_MD_SHA	\$50,000	\$5,000	\$5,000	\$5,000	\$5,000	-	\$70,000
Total ROW		\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	-	\$800,000
CON	FED	\$49,523,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	-	\$113,523,000
CON	STATE_MD_SHA	\$10,477,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	-	\$26,477,000
Total CON		\$60,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	-	\$140,000,000
PP	FED	\$80,000	-	-	-	-	-	\$80,000
PP	STATE_MD_SHA	\$20,000	-	-	-	-	-	\$20,000
Total PP		\$100,000	-	-	-	-	-	\$100,000
PE	FED	\$3,725,000	-	-	-	-	-	\$3,725,000
PE	STATE_MD_SHA	\$575,000	-	-	-	-	-	\$575,000
Total PE		\$4,300,000	-	-	-	-	-	\$4,300,000
Total Prior Costs		\$64,800,000	-	-	-	-	-	\$64,800,000
Total Programmed		\$64,800,000	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000	-	\$152,800,000

## W2025-04 - Areawide Bridge Replacement & Rehabilitation

Program to provide major upgrades to and maintenance of structures on SHA highways.

<b>StateID</b>	n/a							
<b>Lead Agency</b>	MD DOT							
<b>County</b>	Washington County							
<b>State</b>	Maryland							
<b>Project Type</b>	NA							
<b>Performance Measures</b>	-							
<b>Functional Classification</b>	NA							
<b>Groupable</b>	True							
<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Future</b>	<b>Total</b>
ENG	FED	-	\$4,560,000	\$4,560,000	\$4,560,000	\$4,560,000	-	\$18,240,000
ENG	STATE_MD_SHA	-	\$240,000	\$240,000	\$240,000	\$240,000	-	\$960,000
Total ENG		-	\$4,800,000	\$4,800,000	\$4,800,000	\$4,800,000	-	\$19,200,000
ROW	FED	\$700,000	\$190,000	\$190,000	\$190,000	\$190,000	-	\$1,460,000
ROW	STATE_MD_SHA	\$100,000	\$10,000	\$10,000	\$10,000	\$10,000	-	\$140,000
Total ROW		\$800,000	\$200,000	\$200,000	\$200,000	\$200,000	-	\$1,600,000
CON	FED	\$26,225,000	\$7,125,000	\$7,125,000	\$7,125,000	\$7,125,000	-	\$54,725,000
CON	STATE_MD_SHA	\$3,275,000	\$375,000	\$375,000	\$375,000	\$375,000	-	\$4,775,000
Total CON		\$29,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	-	\$59,500,000
PE	FED	\$11,485,000	-	-	-	-	-	\$11,485,000
PE	STATE_MD_SHA	\$1,165,000	-	-	-	-	-	\$1,165,000
Total PE		\$12,650,000	-	-	-	-	-	\$12,650,000
Total Prior Costs		\$42,950,000	-	-	-	-	-	\$42,950,000
Total Programmed		\$42,950,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	-	\$92,950,000

## W2025-05 - Areawide Urban Reconstruction

Program to provide roadway rehabilitation on SHA highways in municipalities and urban areas.

<b>StateID</b>	n/a							
<b>Lead Agency</b>	MD DOT							
<b>County</b>	Washington County							
<b>State</b>	Maryland							
<b>Project Type</b>	NA							
<b>Performance Measures</b>	-							
<b>Functional Classification</b>	NA							
<b>Groupable</b>	True							
<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Future</b>	<b>Total</b>
ENG	FED	-	\$190,000	\$190,000	\$190,000	\$190,000	-	\$760,000
ENG	STATE_MD_SHA	-	\$10,000	\$10,000	\$10,000	\$10,000	-	\$40,000
Total ENG		-	\$200,000	\$200,000	\$200,000	\$200,000	-	\$800,000
ROW	FED	\$176,000	\$48,000	\$48,000	\$48,000	\$48,000	-	\$368,000
ROW	STATE_MD_SHA	\$24,000	\$2,000	\$2,000	\$2,000	\$2,000	-	\$32,000
Total ROW		\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$400,000
CON	FED	\$2,628,000	\$714,000	\$714,000	\$714,000	\$714,000	-	\$5,484,000
CON	STATE_MD_SHA	\$372,000	\$36,000	\$36,000	\$36,000	\$36,000	-	\$516,000
Total CON		\$3,000,000	\$750,000	\$750,000	\$750,000	\$750,000	-	\$6,000,000
PP	FED	\$80,000	-	-	-	-	-	\$80,000
PP	STATE_MD_SHA	\$40,000	-	-	-	-	-	\$40,000
Total PP		\$120,000	-	-	-	-	-	\$120,000
PE	FED	\$700,000	-	-	-	-	-	\$700,000
PE	STATE_MD_SHA	\$80,000	-	-	-	-	-	\$80,000
Total PE		\$780,000	-	-	-	-	-	\$780,000
Total Prior Costs		\$4,100,000	-	-	-	-	-	\$4,100,000
Total Programmed		\$4,100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$8,100,000

## W2025-06 - Areawide Congestion Management

Program to provide traffic control, management, and monitoring on SHA highways.

<b>StateID</b>	n/a							
<b>Lead Agency</b>	MD DOT							
<b>County</b>	Washington County							
<b>State</b>	Maryland							
<b>Project Type</b>	NA							
<b>Performance Measures</b>	-							
<b>Functional Classification</b>	NA							
<b>Groupable</b>	True							
<b>Phase</b>	<b>Fund Source</b>	<b>Prior</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>Future</b>	<b>Total</b>
ENG	FED	-	\$905,000	\$905,000	\$905,000	\$905,000	-	\$3,620,000
ENG	STATE_MD_SHA	-	\$45,000	\$45,000	\$45,000	\$45,000	-	\$180,000
Total ENG		-	\$950,000	\$950,000	\$950,000	\$950,000	-	\$3,800,000
ROW	FED	\$176,000	\$48,000	\$48,000	\$48,000	\$48,000	-	\$368,000
ROW	STATE_MD_SHA	\$24,000	\$2,000	\$2,000	\$2,000	\$2,000	-	\$32,000
Total ROW		\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$400,000
CON	FED	\$7,486,000	\$1,428,000	\$1,428,000	\$1,428,000	\$1,428,000	-	\$13,198,000
CON	STATE_MD_SHA	\$1,114,000	\$72,000	\$72,000	\$72,000	\$72,000	-	\$1,402,000
Total CON		\$8,600,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$14,600,000
PP	FED	\$80,000	-	-	-	-	-	\$80,000
PP	STATE_MD_SHA	\$20,000	-	-	-	-	-	\$20,000
Total PP		\$100,000	-	-	-	-	-	\$100,000
PE	FED	\$2,610,000	-	-	-	-	-	\$2,610,000
PE	STATE_MD_SHA	\$290,000	-	-	-	-	-	\$290,000
Total PE		\$2,900,000	-	-	-	-	-	\$2,900,000
Total Prior Costs		\$11,800,000	-	-	-	-	-	\$11,800,000
Total Programmed		\$11,800,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	-	\$21,800,000

## W2025-13 - Bridge Replacements on I-70 over MD 632

Replace I-70 bridges over MD 632.

StateID	WA4801
Lead Agency	MD DOT
County	Washington County
State	Maryland
Project Type	Bridge
Performance Measures	-
Functional Classification	Interstates
Groupable	-



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ENG	NHPP	\$734,000	\$441,000	\$441,000	\$332,000	-	-	\$1,948,000
ENG	STATE_MD_SHA	\$183,000	\$110,000	\$110,000	\$83,000	-	-	\$486,000
Total ENG		\$917,000	\$551,000	\$551,000	\$415,000	-	-	\$2,434,000
CON	NHPP	-	-	-	\$6,468,000	\$11,549,000	\$5,648,000	\$23,665,000
CON	STATE_MD_SHA	-	-	-	\$1,617,000	\$2,887,000	\$1,412,000	\$5,916,000
Total CON		-	-	-	\$8,085,000	\$14,436,000	\$7,060,000	\$29,581,000
Total Prior Costs		\$917,000	-	-	-	-	-	\$917,000
Total Future Costs		-	-	-	-	-	\$7,060,000	\$7,060,000
Total Programmed		\$917,000	\$551,000	\$551,000	\$8,500,000	\$14,436,000	\$7,060,000	\$32,015,000

## W2025-14 - Areawide Carbon Reduction Program

Program to provide improvements that reduce transportation carbon dioxide emissions, including traffic management, public transportation, pedestrian facilities, alternative fuels, and port electrification.

StateID	-
Lead Agency	MD DOT
County	Washington County
State	Maryland
Project Type	Other
Performance Measures	-
Functional Classification	-
Groupable	-

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ENG	CRP	-	\$24,000	\$48,000	\$48,000	\$60,000	\$60,000	\$240,000
ENG	STATE_MD_SHA	-	\$6,000	\$12,000	\$12,000	\$15,000	\$15,000	\$60,000
Total ENG		-	\$30,000	\$60,000	\$60,000	\$75,000	\$75,000	\$300,000
ROW	CRP	-	\$6,000	\$12,000	\$12,000	\$15,000	\$15,000	\$60,000
ROW	STATE_MD_SHA	-	\$2,000	\$3,000	\$3,000	\$4,000	\$4,000	\$16,000
Total ROW		-	\$8,000	\$15,000	\$15,000	\$19,000	\$19,000	\$76,000
CON	CRP	-	\$91,000	\$182,000	\$181,000	\$227,000	\$227,000	\$908,000
CON	STATE_MD_SHA	-	\$23,000	\$45,000	\$45,000	\$57,000	\$57,000	\$227,000
Total CON		-	\$114,000	\$227,000	\$226,000	\$284,000	\$284,000	\$1,135,000
PP	CRP	-	-	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
PP	STATE_MD_SHA	-	-	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
Total PP		-	-	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Total Future Costs		-	-	-	-	-	\$428,000	\$428,000
Total Programmed		-	\$152,000	\$352,000	\$351,000	\$428,000	\$428,000	\$1,711,000



**Hagerstown/Eastern Panhandle Metropolitan Planning Organization**  
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740  
Phone: 240-313-2080, Fax: 240-313-2084  
www.hepmo.net

**HAGERSTOWN/EASTERN PANHANDLE  
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

**RESOLUTION # 2025 – 10**

**AMENDMENT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is the designated Metropolitan Planning for the Hagerstown-MD-WV-PA-VA urban area and region, and includes official representatives of the cities of Hagerstown and Martinsburg, the towns of Washington County and of Berkeley County, the counties of Berkeley, Jefferson and Washington as well as representatives of the Maryland Department of Transportation, the West Virginia Department of Transportation, Washington County Transit, and the Eastern Panhandle Transit Authority; and

**WHEREAS**, Hagerstown/Eastern Panhandle Metropolitan Planning Organization, as the Metropolitan Planning Organization for the Hagerstown-MD-WV-PA-VA urban area and region, approved the 2025-2028 Transportation Improvement Program at its May 15, 2024 meeting, with federal concurrence received June 12, 2024; and

**WHEREAS**, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

**WHEREAS**, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

**WHEREAS**, the Maryland Department of Transportation State Highway Administration has requested approval of an amendment to the 2025-2028 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

**WHEREAS**, the Maryland Department of Transportation State Highway Administration is requesting to amend three projects: (1) Polly Pond Bridge, (2) Hagerstown Safety Action Plan, (3) Areawide Environmental Projects, (4) Areawide Safety & Spot Improvements, (5) Areawide Resurfacing & Rehabilitation, (6) Areawide Bridge Replacement & Rehabilitation (7) Areawide Urban Reconstruction, (8) Areawide Congestion Management, (9) Bridge Replacements on I-70 over MD 632 (10) Areawide Carbon Reduction Program and (11) I-81 Ph 2 & 3 Hwy Reconstruction; and

**WHEREAS**, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Fixing America's Surface Transportation Act are met; and



**Hagerstown/Eastern Panhandle Metropolitan Planning Organization**

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmpo.net

**WHEREAS**, the proposed Transportation Improvement Program amendments were publicized for a 14-day review from March 5, 2025 to March 18, 2025. No comments were received on these projects.

**NOW, THEREFORE, BE IT RESOLVED** that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, approves the attached amendments to the 2025-2028 Transportation Improvement Program and finds them to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

**I HEREBY CERTIFY** that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization approved the aforementioned resolution on March 19, 2025.

3/19/2025

Date

Elaine Bartoldson, Chair

Hagerstown/Eastern Panhandle MPO

Attest

March 6, 2025

Mr. Matthew T. Mullenax  
Executive Director  
Hagerstown/Eastern Panhandle Metropolitan Planning Organization  
33 West Washington Street, Suite 402  
Hagerstown, MD 21740

Dear Mr. Mullenax:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the Hagerstown/Eastern Panhandle Area Metropolitan Planning Organization (HEPMPO) Fiscal Year (FY) 2025-2028 Transportation Improvement Program (TIP) for the existing State Highway Administration (SHA) project as described below and in the attached memo.

This action reflects a modification to the FY 2025-2028 HEPMPPO TIP to add funds for engineering, right-of-way, and construction of the project.

<b>Project Name</b>	<b>TIP #</b>	<b>Amount of New Funding (In 000s)</b>	<b>Comment</b>
I-81 Phase 2 & 3 Hwy Reconstruction, Halfway/Hagerstown	W2017-10	ENG \$2,820 RW \$686 CO \$44,325	Amends existing project to add funds

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at [skiernan@mdot.maryland.gov](mailto:skiernan@mdot.maryland.gov). I will be happy to assist you.

Sincerely,

*Shawn Kiernan*

Shawn Kiernan  
Regional Planner  
Office of Planning, Programming, and Project Delivery

Mr. Matthew Mullenax  
Page Two

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT  
Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

**MEMORANDUM**

**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY  
(OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** OPPPD REGIONAL PLANNING MANAGER SHAWN KEIRNAN  
OPPPD REGIONAL PLANNER DAN JANOUSEK  
OPPPD REGIONAL PLANNER KARI SNYDER

**FROM:** REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)   
CHIEF TARA PENDERS 3/04/2025

**SUBJECT:** REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE  
HAGERSTOWN/ EASTERN PANHANDLE METROPOLITAN PLANNING  
ORGANIZATION (HEPMPO) FISCAL YEAR (FY) 2025-2028  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND  
NOTIFICATION OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)

**DATE:** MARCH 4, 2025, **REVISED**

**RESPONSE**

**REQUESTED BY:** N/A

**PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD request HEPMPO staff approve the following TIP amendment and, upon HEPMPO approval, notify the FHWA - Maryland Division of the amendment.

**SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests HEPMPO amend the FY 2025-2028 HEPMPO TIP to reflect the following action:

TIP	PROJECT	PHASE	NEW FUNDING
W2017-10	I-81 Phase 2 & 3 Hwy Reconstruction, Halfway/Hagerstown	ENG	\$2,820,000
		RW	\$686,000
		CO	\$44,325,000

**ANALYSIS**

*I-81 Phase 2 & 3 Hwy Reconstruction (HEPMPO W2017-10 MC #22-131 10/07/2024)* – This requested amendment reflects the addition of \$2,820,000 to FY 2025-2028 HEPMPO TIP engineering funding, \$686,000 to FY 2025-2028 HEPMPO TIP right-of-way funding, and \$44,325,000 to FY 2025-2028

Ms. Michelle Martin  
Page Two

The HEPMPO TIP construction funding for use in FY 2025-FY 2028 for HEPMPO W2017-10 MC #22-131 10/07/2024. This requested amendment ensures the FY 2025-2028 HEPMPO TIP reflects SHA's programmed funding and project schedule in FY 2025-2028. This project's total cost is \$109 million. Utility relocation and right-of-way acquisition for I-81 Phase 2 & 3 reconstruction has begun and SHA anticipates completing this phase in 2025. Construction is anticipated to begin in FY 27.

The attached Statewide TIP (STIP) reports document MDOT's requested modifications with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2025-2028 HEPMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Sean Varsolona, at 410-545-5672 or [svarsolona@mdot.maryland.gov](mailto:svarsolona@mdot.maryland.gov).

### **ATTACHMENTS**

- FY 2025-2028 HEPMPO TIP project W2017-10 MC #22-131 10/07/2024 report
- FY 2022-2025 Maryland STIP project HEPMPO W2017-10 MC #22-131 10/07/2024 report

cc: Mr. Nate Evans, Assistant Chief, RIPD, SHA  
Linda A.Z. Puffenbarger, P.E., District Engineer, District 6, SHA  
Ms. Jill Smith, Project Manager, Office of Highway Development, SHA  
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

# HEPMPO Transportation Improvement Program FY 2025-2028 Individual Project Sheets

## Project Description

<b>MPO ID:</b> W2017-10	<b>State:</b> Maryland	<b>County:</b> Washington	<b>Proj. Rev. #:</b> 1
<b>State ID:</b> WA0921		<b>Federal ID:</b> n/a	
<b>Project Name:</b> I-81 Ph 2 & 3 Hwy Reconstruction			

**Project Description:** Widening to six lanes and reconstructing 6.0 miles of I-81 from north of MD 63/MD 68 (Lappans Road) to US 40 (National Pike)

**Limits:** North of MD 63/MD 68 (Lappans Road) to US 40 (National Pike)

**Remarks:** SHA employs the use of toll credits to maximize federal funding

## Project Funding Information

### Schedule and Costs by Phase of Work

**Total Cost: \$109,250 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
<b>ENG</b>							
Federal	\$10,236.00	\$252.00	\$720.00	\$720.00	\$0.00	\$0.00	\$0.00
State	\$8,877.00	\$168.00	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00
<b>ROW</b>							
Federal	\$0.00	\$0.00	\$274.40	\$274.40	\$0.00	\$0.00	\$0.00
State	\$0.00	\$0.00	\$68.60	\$68.60	\$0.00	\$0.00	\$0.00
<b>CON</b>							
Federal	\$0.00	\$0.00	\$1,916.15	\$20,096.30	\$20,096.30	\$20,095.35	\$20,095.35
State	\$0.00	\$0.00	\$100.85	\$1,057.70	\$1,057.65	\$1,057.65	\$1,057.65
<b>Total</b>	\$19,113.00	\$420.00	\$3,560.00	\$22,697.00	\$21,153.95	\$21,153.00	\$21,153.00

### Schedule and Costs by Funding Source

**Total Cost: \$109,250 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
<b>Federal</b>	\$10,236.00	\$252.00	\$2,910.55	\$21,090.70	\$20,096.30	\$20,095.35	\$20,095.35
<b>State</b>	\$8,877.00	\$168.00	\$649.45	\$1,606.30	\$1,057.65	\$1,057.65	\$1,057.65
<b>Total</b>	\$19,113.00	\$420.00	\$3,560.00	\$22,697.00	\$21,153.95	\$21,153.00	\$21,153.00

Hagerstown/Eastern Panhandle MP  
FY 2025-2028 TIP  
Adopted: May 15, 2024

HEPMPO W2017-10

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2017-10 MC #22-131 10/07/2024

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
I-81 Ph 2 & 3 Hwy Reconstruction (WA0921)	B	n/a	EA/FONSI 2010 (reeval 2016)	\$ 6,556	\$ 4,161	\$ 10,717
				Net Funding Change (000s)		
			Administration	Area/MPO	CTP Page	
			MDOT SHA	HEPMPO	FY 2025 SHA-W-5	
				\$ 252	\$ 168	\$ 420
Description: Project to upgrade and widen I-81 to a six-lane divided highway from MD 63/MD 68 to US 40 (National Pike). Two noise barrier systems will be provided as part of the project.						
Justification: I-81 corridor improvements improve mobility, accommodate a high truck volume, and provide capacity for planned development.						

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Current (000s)	Funding		FY 2022	FY 2023	FY 2024	FY 2025	Total
		Federal	State/Local					
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ 3,526	\$ -	\$ 6,872	\$ 3,296	\$ 549	\$ -	\$ 10,717
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ 3,526	\$ -	\$ 2,597	\$ 433	\$ -	\$ -
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ -	\$ 3,346	\$ 699	\$ 116	\$ -	\$ -	\$ 4,161
<input type="checkbox"/> D) Other	Proposed (000s)	\$ -	\$ -	\$ 6,872	\$ 3,296	\$ 549	\$ 420	\$ 11,137
		Federal	\$ 3,526	\$ -	\$ 2,597	\$ 433	\$ 252	\$ -
	State/Local	\$ -	\$ 3,346	\$ 699	\$ 116	\$ 168	\$ -	\$ 4,329
	Change (000s)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420	\$ 420
		Federal	\$ -	\$ -	\$ -	\$ -	\$ 252	\$ -
	State/Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168	\$ 168



## PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	NHPP	\$ 3,526	\$ -	\$ 2,597	\$ -	\$ 433	\$ -	\$ -	\$ -	\$ 6,556	\$ -	\$ 6,556
	State	\$ -	\$ 3,346	\$ -	\$ 699	\$ -	\$ 116	\$ -	\$ -	\$ -	\$ 4,161	\$ 4,161
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ 3,526	\$ 3,346	\$ 2,597	\$ 699	\$ 433	\$ 116	\$ -	\$ -	\$ 6,556	\$ 4,161	\$ 10,717

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	NHPP	\$ 3,526	\$ -	\$ 2,597	\$ -	\$ 433	\$ -	\$ 252	\$ -	\$ 6,808	\$ -	\$ 6,808
	State	\$ -	\$ 3,346	\$ -	\$ 699	\$ -	\$ 116	\$ -	\$ 168	\$ -	\$ 4,329	\$ 4,329
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ 3,526	\$ 3,346	\$ 2,597	\$ 699	\$ 433	\$ 116	\$ 252	\$ 168	\$ 6,808	\$ 4,329	\$ 11,137

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Total								
PP/PE	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 252	\$ -	\$ 252	\$ -	\$ 252
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168	\$ -	\$ 168	\$ 168
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 252	\$ 168	\$ 252	\$ 168	\$ 420

## TOTAL PROJECT COST

Prior Cost (\$ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
\$ 3,674	\$ 4,722	\$ 6,808	\$ 4,329	\$ 84,288	\$ 5,429	\$ 94,770	\$ 14,480
<b>Total</b>	<b>\$ 8,396</b>	<b>Total</b>	<b>\$ 11,137</b>	<b>Total</b>	<b>\$ 89,717</b>	<b>Total</b>	<b>\$ 109,250</b>

February 18, 2025

Mr. Matthew T. Mullenax  
Executive Director  
Hagerstown/Eastern Panhandle Metropolitan Planning Organization  
33 West Washington Street, Suite 402  
Hagerstown, MD 21740

Dear Mr. Mullenax:

The Maryland Department of Transportation (MDOT) requests the following amendments to the Maryland portion of the Hagerstown/Eastern Panhandle Area Metropolitan Planning Organization (HEPMPO) Fiscal Year (FY) 2025-2028 Transportation Improvement Program (TIP) for the existing State Highway Administration (SHA) projects as described below and in the attached memo.

This action reflects six amendments to the FY 2025-2028 HEPMPPO TIP and funds for engineering, right of way and construction of the projects.

<b>Project Name</b>	<b>TIP #</b>	<b>Amount of New Funding (In 000s)</b>	<b>Comment</b>
Areawide Environmental	W2025-01	ENG \$1,400 RW \$400 CO \$10,200	Amends existing project to add funds
Areawide Safety-Spot	W2025-02	ENG \$3,600 RW \$400 CO \$20,000	Amends existing project to add funds
Areawide Resurfacing and Rehabilitation	W2025-03	ENG \$4,100 RW \$200 CO \$50,000	Amends existing project to add funds
Areawide Bridge Replacement and Rehabilitation	W2025-04	ENG \$19,200 RW \$800 CO \$30,000	Amends existing project to add funds
Areawide Urban Reconstruction	W2025-05	ENG \$800 RW \$200 CO \$3,000	Amends existing project to add funds

Mr. Matthew Mullenax  
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Areawide Congestion Management	W2025-06	ENG \$3,800 RW \$200 CO \$6,000	Amends existing project to add funds
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Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at [skiernan@mdot.maryland.gov](mailto:skiernan@mdot.maryland.gov). I will be happy to assist you.

Sincerely,

*Shawn Kiernan*

Shawn Kiernan  
Regional Planner  
Office of Planning, Programming, and Project Delivery

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT  
Ms. Kari Snyder, Regional Planner, OPPPD, MDOT



STATE HIGHWAY ADMINISTRATION

Wes Moore Governor
Aruna Miller Lieutenant Governor
Paul J. Wiedefeld Secretary
William Pines Administrator

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING (OPPE)
REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)
CHIEF TARA PENDERS

2/14/2025

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028
HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING
ORGANIZATION (HEPMPO) TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)

DATE: FEBRUARY 13, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request HEPMPO to approve the following TIP amendment and, upon HEPMPO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the HEPMPO FY 2025 – 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests HEPMPO amend the FY 2025-2028 HEPMPO TIP to reflect the following action.

Table with 4 columns: TIP, PROJECT, PHASE, NEW FUNDING. Rows include W2025-01 (Areawide Environmental), W2025-02 (Areawide Safety-Spot), and W2025-03 (Areawide Resurfacing and Rehabilitation).

W2025-04	Areawide Bridge Replacement and Rehabilitation	ENG	\$19,200,000
		RW	\$ 800,000
		CO	\$30,000,000
W2025-05	Areawide Urban Reconstruction	ENG	\$ 800,000
		RW	\$ 200,000
		CO	\$ 3,000,000
W2025-06	Areawide Congestion Management	ENG	\$ 3,800,000
		RW	\$ 200,000
		CO	\$ 6,000,000

### ANALYSIS

*Areawide Environmental (HEPMPO W2025-01)* – This requested amendment reflects the amendment of a current project with \$1,400,000 in funding for design, \$400,000 in funding for right of way, and \$10,200,000 in funding for construction in the FY 2025-2028 HEPMPO TIP. The total project cost for the Hagerstown Eastern Panhandle region is estimated to be \$12 million.

*Areawide Safety and Spot (HEPMPO W2025-02)* – This requested amendment reflects the amendment of a current project with \$3,600,000 in funding for design, \$400,000 in funding for right of way, and \$20,000,000 in funding for construction in the FY 2025-2028 HEPMPO TIP. The total project cost for the Hagerstown Eastern Panhandle region is estimated to be \$24 million.

*Areawide Resurfacing and Rehabilitation (HEPMPO W2025-03)* – This requested amendment reflects the amendment of a current project with \$4,100,000 in funding for design, \$200,000 in funding for right of way, and \$50,000,000 in funding for construction in the FY 2025-2028 HEPMPO TIP. The total project cost for the Hagerstown Eastern Panhandle region is estimated to be \$88 million.

*Areawide Bridge Replacement and Rehabilitation (HEPMPO W2025-04)* – This requested amendment reflects the amendment of a current project with \$19,200,000 in funding for design, \$800,000 in funding for right of way, and \$30,000,000 in funding for construction in the FY 2025-2028 HEPMPO TIP. The total project cost for the Hagerstown Eastern Panhandle region is estimated to be \$50 million.

*Areawide Urban Reconstruction (HEPMPO W2025-05)* – This requested amendment reflects the amendment of a current project with \$800,000 in funding for design, \$200,000 in funding for right of way, and \$3,000,000 in funding for construction in the FY 2025-2028 HEPMPO TIP. The total project cost for the Hagerstown Eastern Panhandle region is estimated to be \$4 million.

*Areawide Congestion Management (HEPMPO W2025-06)* – This requested amendment reflects the amendment of a current project with \$3,800,000 in funding for design, \$200,000 in funding for right of way, and \$6,000,000 in funding for construction in the FY 2025-2028 HEPMPO TIP. The total project cost for the Hagerstown Eastern Panhandle region is estimated to be \$10 million.

Federal sources may include the National Highway Performance Program (NHPP), Congestion Mitigation and Air Quality (CMAQ), Surface Transportation Block Grant (STBG), Highway Safety Improvement Program (HSIP), and/or others as deemed appropriate by MDOT. SHA is including a 5-percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is

Ms. Michelle Martin  
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employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2024-2027 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please amend the FY 2025-2028 HEPMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Sean Varsolona, at 410-545-5672 or [svarsolona@mdot.maryland.gov](mailto:svarsolona@mdot.maryland.gov).

#### **ATTACHMENTS**

- FY 2025-2028 HEPMPO TIP project W2025-01, W2025-02, W2025-03, W2025-04, W2025-05, W2025-06 report
- FY 2022-2025 Maryland STIP project HEPMPO W2025-01, W2025-02, W2025-03, W2025-04, W2025-05, W2025-06 report

cc: Mr. Nate Evans, Assistant Chief, RIPD, SHA  
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

# HEPMPO Transportation Improvement Program FY 2025-2028 Individual Project Sheets

## Project Description

<b>MPO ID:</b> W2025-01	<b>State:</b> Maryland	<b>County:</b> Washington	<b>Proj. Rev. #:</b> 0
<b>State ID:</b> n/a		<b>Federal ID:</b> n/a	
<b>Project Name:</b> Areawide Environmental Projects			

**Project Description:** Program to provide environmental and aesthetic improvements on SHA highways.

**Limits:** Washington County

**Remarks:** Federal sources may include NHPP, STBG (including TA), HSIP, and/or others as deemed appropriate by MDOT. SHA is including a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

## Project Funding Information

### Schedule and Costs by Phase of Work

**Total Cost: \$12,000.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
ENG		350.00	350.00	350.00	350.00	0.00	0.00
RW		100.00	100.00	100.00	100.00	0.00	0.00
CO		2,550.00	2,550.00	2,550.00	2,550.00	0.00	0.00
<b>Total</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>

### Schedule and Costs by Funding Source

**Total Cost: \$12,000.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
FEDERAL		2,856.00	2,856.00	2,856.00	2,856.00	0.00	0.00
STATE		144.00	144.00	144.00	144.00	0.00	0.00
<b>Total</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>

# HEPMPO Transportation Improvement Program FY 2025-2028 Individual Project Sheets

## Project Description

<b>MPO ID:</b> W2025-02	<b>State:</b> Maryland	<b>County:</b> Washington	<b>Proj. Rev. #:</b> 0
<b>State ID:</b> n/a		<b>Federal ID:</b> n/a	
<b>Project Name:</b> Areawide Safety and Spot Improvements			

**Project Description:** Program to provide localized improvements to address safety and/or operational issues on SHA highways.

**Limits:** Washington County

**Remarks:** Federal sources may include NHPP, CMAQ, STBG, HSIP, and/or others as deemed appropriate by MDOT. SHA is including a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

## Project Funding Information

### Schedule and Costs by Phase of Work

**Total Cost: \$24,000.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
ENG		900.00	900.00	900.00	900.00	0.00	0.00
RW		100.00	100.00	100.00	100.00	0.00	0.00
CO		5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00
<b>Total</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>

### Schedule and Costs by Funding Source

**Total Cost: \$24,000.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
FEDERAL		5,713.00	5,713.00	5,713.00	5,713.00	0.00	0.00
STATE		287.00	287.00	287.00	287.00	0.00	0.00
<b>Total</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>

# HEPMPO Transportation Improvement Program FY 2025-2028 Individual Project Sheets

## Project Description

<b>MPO ID:</b> W2025-03	<b>State:</b> Maryland	<b>County:</b> Washington	<b>Proj. Rev. #:</b> 0
<b>State ID:</b> n/a		<b>Federal ID:</b> n/a	
<b>Project Name:</b> Areawide Resurfacing and Rehabilitation			

**Project Description:** Program to provide periodic resurfacing and upgrading or auxiliary features on SHA highways.

**Limits:** Washington County

**Remarks:** Federal sources may include NHPP, STBG, HSIP, and/or others as deemed appropriate by MDOT. SHA is including a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

## Project Funding Information

### Schedule and Costs by Phase of Work

**Total Cost: \$88,000.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
ENG		1,900.00	1,900.00	1,900.00	1,900.00	0.00	0.00
RW		100.00	100.00	100.00	100.00	0.00	0.00
CO		20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
<b>Total</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>

### Schedule and Costs by Funding Source

**Total Cost: \$88,000.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
FEDERAL		17,615.00	17,615.00	17,615.00	17,615.00	0.00	0.00
STATE		4,385.00	4,385.00	4,385.00	4,385.00	0.00	0.00
<b>Total</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>

# HEPMPO Transportation Improvement Program FY 2025-2028 Individual Project Sheets

## Project Description

<b>MPO ID:</b> W2025-04	<b>State:</b> Maryland	<b>County:</b> Washington	<b>Proj. Rev. #:</b> 0
<b>State ID:</b> n/a		<b>Federal ID:</b> n/a	
<b>Project Name:</b> Areawide Bridge Rehabilitation			

**Project Description:** Program to provide major upgrades to and maintenance of structures on SHA highways.

**Limits:** Washington County

**Remarks:** Federal sources may include NHPP, STBG, and/or others as deemed appropriate by MDOT. SHA is including a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

## Project Funding Information

### Schedule and Costs by Phase of Work

**Total Cost: \$50,000.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
ENG		4,800.00	4,800.00	4,800.00	4,800.00	0.00	0.00
RW		200.00	200.00	200.00	200.00	0.00	0.00
CO		7,500.00	7,500.00	7,500.00	7,500.00	0.00	0.00
<b>Total</b>		<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>

### Schedule and Costs by Funding Source

**Total Cost: \$50,000.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
FEDERAL		11,875.00	11,875.00	11,875.00	11,875.00	0.00	0.00
STATE		625.00	625.00	625.00	625.00	0.00	0.00
<b>Total</b>		<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>

# HEPMPO Transportation Improvement Program FY 2025-2028 Individual Project Sheets

## Project Description

<b>MPO ID:</b> W2025-05	<b>State:</b> Maryland	<b>County:</b> Washington	<b>Proj. Rev. #:</b> 0
<b>State ID:</b> n/a		<b>Federal ID:</b> n/a	
<b>Project Name:</b> Areawide Urban Reconstruction			

**Project Description:** Program to provide roadway rehabilitation on SHA highways in municipalities and urban areas.

**Limits:** Washington County

**Remarks:** Federal sources may include NHPP, STBG, and/or others as deemed appropriate by MDOT. SHA is including a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

## Project Funding Information

### Schedule and Costs by Phase of Work

**Total Cost: \$4,000.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
ENG		200.00	200.00	200.00	200.00	0.00	0.00
RW		50.00	50.00	50.00	50.00	0.00	0.00
CO		750.00	750.00	750.00	750.00	0.00	0.00
<b>Total</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>

### Schedule and Costs by Funding Source

**Total Cost: \$4,000.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
FEDERAL		952.00	952.00	952.00	952.00	0.00	0.00
STATE		48.00	48.00	48.00	48.00	0.00	0.00
<b>Total</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>

**HEPMPO Transportation Improvement Program  
FY 2025-2028  
Individual Project Sheets**

**Project Description**

<b>MPO ID:</b> W2025-06	<b>State:</b> Maryland	<b>County:</b> Washington	<b>Proj. Rev. #:</b> 0
<b>State ID:</b> n/a		<b>Federal ID:</b> n/a	
<b>Project Name:</b> Areawide Congestion Management			

**Project Description:** Program to provide traffic control, management, and monitoring on SHA highways

**Limits:** Washington County

**Remarks:** Federal sources may include NHPP, STBG, CMAQ and/or others as deemed appropriate by MDOT. SHA is including a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$10,000.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
ENG		950.00	950.00	950.00	950.00	0.00	0.00
RW		50.00	50.00	50.00	50.00	0.00	0.00
CO		1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
<b>Total</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>

**Schedule and Costs by Funding Source**

**Total Cost: \$10,000.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
FEDERAL		2,381.00	2,381.00	2,381.00	2,381.00	0.00	0.00
STATE		119.00	119.00	119.00	119.00	0.00	0.00
<b>Total</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2025-01

**SUMMARY TABLE**

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Environmental	B	n/a	n/a	\$ 2,856	\$ 144	\$ 3,000
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	HEPMPO	n/a	\$ -	\$ -	\$ -

**Description:** Program to provide environmental and aesthetic improvements on MDOT SHA highways.

**Justification:** System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.

**INDIVIDUAL REQUEST FORM**

STIP/TIP Amendment Criteria	Funding (000s)	FY 2022	FY 2023	FY 2024	FY 2025	Total
		<input type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ -	\$ -	\$ -
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ -	\$ 2,856	\$ 2,856
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ -	\$ -	\$ -	\$ 144	\$ 144
<input type="checkbox"/> D) Other	Total	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
MARYLAND DEPARTMENT OF TRANSPORTATION	Federal	\$ -	\$ -	\$ -	\$ 2,856	\$ 2,856
	State/Local	\$ -	\$ -	\$ -	\$ 144	\$ 144
	Total	\$ -	\$ -	\$ -	\$ -	\$ -

**PHASE DETAIL**

Current Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333	\$ 17	\$ 333	\$ 17	\$ 350
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ 5	\$ 95	\$ 5	\$ 100
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,428	\$ 122	\$ 2,428	\$ 122	\$ 2,550
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 2,856</b>	<b>\$ 144</b>	<b>\$ 2,856</b>	<b>\$ 144</b>	<b>\$ 3,000</b>					

Proposed Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 333	\$ 17	\$ 333	\$ 17	\$ 350
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ 5	\$ 95	\$ 5	\$ 100
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,428	\$ 122	\$ 2,428	\$ 122	\$ 2,550
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 2,856</b>	<b>\$ 144</b>	<b>\$ 2,856</b>	<b>\$ 144</b>	<b>\$ 3,000</b>					

Change Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
		Federal	State/Local	Total								
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>										

**TOTAL PROJECT COST**

Prior Cost (≠ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≠ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 2,856	Federal	\$ 8,568	Federal	\$ 11,424
State/Local	\$ -	State/Local	\$ 144	State/Local	\$ 432	State/Local	\$ 576
<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 3,000</b>	<b>Total</b>	<b>\$ 9,000</b>	<b>Total</b>	<b>\$ 12,000</b>

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2025-02

**SUMMARY TABLE**

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Safety and Spot Improvements	B	n/a	n/a	\$ 5,713	\$ 287	\$ 6,000
				Net Funding Change (000s)		
Administration		Area/MPO	CTP Page	Federal	State/Local	Total
MDOT SHA		HEPMPO	n/a	\$ -	\$ -	\$ -
Description	Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways					
Justification	System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.					

**INDIVIDUAL REQUEST FORM**

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP		Current (000s)	Total	\$ -	\$ -	\$ -	\$ 6,000
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ -	\$ -	\$ -	\$ 5,713	\$ 5,713
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP		State/Local	\$ -	\$ -	\$ -	\$ 287	\$ 287
<input type="checkbox"/> D) Other		Proposed (000s)	Total	\$ -	\$ -	\$ -	\$ 6,000
		Federal	\$ -	\$ -	\$ -	\$ 5,713	\$ 5,713
		State/Local	\$ -	\$ -	\$ -	\$ 287	\$ 287
		Change (000s)	Total	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -



**PHASE DETAIL**

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 857	\$ 43	\$ 857	\$ 43	\$ 900
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ 5	\$ 95	\$ 5	\$ 100
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,781	\$ 239	\$ 4,781	\$ 239	\$ 5,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 5,713</b>	<b>\$ 287</b>	<b>\$ 5,713</b>	<b>\$ 287</b>	<b>\$ 6,000</b>					

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 857	\$ 43	\$ 857	\$ 43	\$ 900
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ 5	\$ 95	\$ 5	\$ 100
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,781	\$ 239	\$ 4,781	\$ 239	\$ 5,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 5,713</b>	<b>\$ 287</b>	<b>\$ 5,713</b>	<b>\$ 287</b>	<b>\$ 6,000</b>					

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Total								
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>										

**TOTAL PROJECT COST**

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
		Federal	State/Local	Federal	State/Local	Federal	State/Local
Federal	\$ -	\$ 5,713	\$ -	\$ 17,139	\$ -	\$ 22,852	\$ -
State/Local	\$ -	\$ 287	\$ -	\$ 801	\$ -	\$ 1,148	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 6,000</b>	<b>\$ -</b>	<b>\$ 18,000</b>	<b>\$ -</b>	<b>\$ 24,000</b>	<b>\$ -</b>

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2025-03

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Resurfacing and Rehabilitation	B	n/a	n/a	\$ 17,615	\$ 4,385	\$ 22,000
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	HEPMPO	n/a	\$ -	\$ -	\$ -

Description: Program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways.

Justification: System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total	
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other		Current (000s)	Total	\$ -	\$ -	\$ -	\$ 22,000	\$ 22,000
			Federal	\$ -	\$ -	\$ -	\$ 17,615	\$ 17,615
			State/Local	\$ -	\$ -	\$ -	\$ 4,385	\$ 4,385
		Proposed (000s)	Total	\$ -	\$ -	\$ -	\$ 22,000	\$ 22,000
			Federal	\$ -	\$ -	\$ -	\$ 17,615	\$ 17,615
			State/Local	\$ -	\$ -	\$ -	\$ 4,385	\$ 4,385
		Change (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
			Federal	\$ -	\$ -	\$ -	\$ -	\$ -
			State/Local	\$ -	\$ -	\$ -	\$ -	\$ -



## PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,520	\$ 380	\$ 1,520	\$ 380	\$ 1,900
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ 5	\$ 95	\$ 5	\$ 100
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000	\$ 4,000	\$ 16,000	\$ 4,000	\$ 20,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 17,615</b>	<b>\$ 4,385</b>	<b>\$ 17,615</b>	<b>\$ 4,385</b>	<b>\$ 22,000</b>					

  

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,520	\$ 380	\$ 1,520	\$ 380	\$ 1,900
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ 5	\$ 95	\$ 5	\$ 100
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000	\$ 4,000	\$ 16,000	\$ 4,000	\$ 20,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 17,615</b>	<b>\$ 4,385</b>	<b>\$ 17,615</b>	<b>\$ 4,385</b>	<b>\$ 22,000</b>					

  

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Total								
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>										

## TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 17,615	Federal	\$ 52,845	Federal	\$ 70,480
State/Local	\$ -	State/Local	\$ 4,385	State/Local	\$ 13,155	State/Local	\$ 17,540
<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 22,000</b>	<b>Total</b>	<b>\$ 66,000</b>	<b>Total</b>	<b>\$ 88,000</b>

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2025-04

**SUMMARY TABLE**

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)			
				Federal	State/Local	Total	
Areawide Bridge Rehabilitation	B	n/a	n/a	\$ 11,875	\$ 625	\$	12,500
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)			
	MDOT SHA	HEPMPO	n/a	\$ -	\$ -	\$ -	\$ -
Description	Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.						
Justification	System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.						

**INDIVIDUAL REQUEST FORM**

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP		Current (000s)	\$ -	\$ -	\$ -	\$ 12,500	\$ 12,500
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ -	\$ -	\$ -	\$ 11,875	\$ 11,875
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP		State/Local	\$ -	\$ -	\$ -	\$ 625	\$ 625
<input type="checkbox"/> D) Other		Proposed (000s)	\$ -	\$ -	\$ -	\$ 12,500	\$ 12,500
		Federal	\$ -	\$ -	\$ -	\$ 11,875	\$ 11,875
		State/Local	\$ -	\$ -	\$ -	\$ 625	\$ 625
		Change (000s)	\$ -	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -



**PHASE DETAIL**

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,560	\$ 240	\$ 4,560	\$ 240	\$ 4,800
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190	\$ 10	\$ 190	\$ 10	\$ 200
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,125	\$ 375	\$ 7,125	\$ 375	\$ 7,500
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,875	\$ 625	\$ 11,875	\$ 625	\$ 12,500

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,560	\$ 240	\$ 4,560	\$ 240	\$ 4,800
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190	\$ 10	\$ 190	\$ 10	\$ 200
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,125	\$ 375	\$ 7,125	\$ 375	\$ 7,500
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,875	\$ 625	\$ 11,875	\$ 625	\$ 12,500

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Total								
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TOTAL PROJECT COST**

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 11,875	Federal	\$ 35,625	Federal	\$ 47,500
State/Local	\$ -	State/Local	\$ 625	State/Local	\$ 1,875	State/Local	\$ 2,500
<b>Total</b>	\$ -	<b>Total</b>	\$ 12,500	<b>Total</b>	\$ 37,500	<b>Total</b>	\$ 50,000

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2025-05

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Urban Reconstruction	B	n/a	n/a	\$ 952	\$ 48	\$ 1,000
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	HEPMPO	n/a	\$ -	\$ -	\$ -

**Description:** Program to provide roadway rehabilitation on MDOT SHA highways in municipalities and urban areas.

**Justification:** System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
	Federal	\$ -	\$ -	\$ -	\$ 952	\$ 952
	State/Local	\$ -	\$ -	\$ -	\$ 48	\$ 48
	Proposed (000s)	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
	Federal	\$ -	\$ -	\$ -	\$ 952	\$ 952
	State/Local	\$ -	\$ -	\$ -	\$ 48	\$ 48
Change (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
	State/Local	\$ -	\$ -	\$ -	\$ -	\$ -



## PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190	\$ 10	\$ 190	\$ 10	\$ 200
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48	\$ 2	\$ 48	\$ 2	\$ 50
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 714	\$ 36	\$ 714	\$ 36	\$ 750
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 952</b>	<b>\$ 48</b>	<b>\$ 952</b>	<b>\$ 48</b>	<b>\$ 1,000</b>					

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190	\$ 10	\$ 190	\$ 10	\$ 200
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48	\$ 2	\$ 48	\$ 2	\$ 50
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 714	\$ 36	\$ 714	\$ 36	\$ 750
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ 952</b>	<b>\$ 48</b>	<b>\$ 952</b>	<b>\$ 48</b>	<b>\$ 1,000</b>					

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Total								
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>										

## TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 952	Federal	\$ 2,856	Federal	\$ 3,808
State/Local	\$ -	State/Local	\$ 48	State/Local	\$ 144	State/Local	\$ 192
<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 1,000</b>	<b>Total</b>	<b>\$ 3,000</b>	<b>Total</b>	<b>\$ 4,000</b>

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2025-06												
SUMMARY TABLE												
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)								
				Federal	State/Local	Total						
Areawide Congestion Management	B	n/a	n/a	\$ 2,381	\$ 119	\$ 2,500						
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)								
	MDOT SHA	HEPMPO	n/a	\$ -	\$ -	\$ -						
Description	Program to provide traffic control, management, and monitoring on MDOT SHA highways.											
Justification	System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.											
INDIVIDUAL REQUEST FORM												
STIP/TIP Amendment Criteria				Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total			
<input type="checkbox"/> A) Adds new individual projects to the current STIP				Current (000s)	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500			
<input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change				Federal	\$ -	\$ -	\$ -	\$ 2,381	\$ 2,381			
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP				State/Local	\$ -	\$ -	\$ -	\$ 119	\$ 119			
<input type="checkbox"/> D) Other				Proposed (000s)	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500			
				Federal	\$ -	\$ -	\$ -	\$ 2,381	\$ 2,381			
				State/Local	\$ -	\$ -	\$ -	\$ 119	\$ 119			
				Change (000s)	\$ -	\$ -	\$ -	\$ -	\$ -			
				Federal	\$ -	\$ -	\$ -	\$ -	\$ -			
				State/Local	\$ -	\$ -	\$ -	\$ -	\$ -			
PHASE DETAIL												
Current												
Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 905	\$ 45	\$ 905	\$ 45	\$ 950
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48	\$ 2	\$ 48	\$ 2	\$ 50
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,428	\$ 72	\$ 1,428	\$ 72	\$ 1,500
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,381</b>	<b>\$ 119</b>	<b>\$ 2,381</b>	<b>\$ 119</b>	<b>\$ 2,500</b>
Proposed												
Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 905	\$ 45	\$ 905	\$ 45	\$ 950
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48	\$ 2	\$ 48	\$ 2	\$ 50
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,428	\$ 72	\$ 1,428	\$ 72	\$ 1,500
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,381</b>	<b>\$ 119</b>	<b>\$ 2,381</b>	<b>\$ 119</b>	<b>\$ 2,500</b>
Change												
Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
TOTAL PROJECT COST												
Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost						
Federal	\$ -	Federal	\$ 2,381	Federal	\$ 7,143	Federal	\$ 9,524					
State/Local	\$ -	State/Local	\$ 119	State/Local	\$ 357	State/Local	\$ 478					
<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 2,500</b>	<b>Total</b>	<b>\$ 7,500</b>	<b>Total</b>	<b>\$ 10,000</b>					

February 6, 2025

Mr. Matthew T. Mullenax  
Executive Director  
Hagerstown/Eastern Panhandle Metropolitan Planning Organization  
33 West Washington Street, Suite 402  
Hagerstown, MD 21740

Dear Mr. Mullenax:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the Hagerstown/Eastern Panhandle Area Metropolitan Planning Organization (HEPMPO) Fiscal Year (FY) 2025-2028 Transportation Improvement Program (TIP) for the existing State Highway Administration (SHA) projects as described below and in the attached memo.

This action reflects the addition of a new project, W-2025-13, to the FY 2025-2028 HEPMPO TIP and funds for engineering and construction of the project.

<b>Project Name</b>	<b>TIP #</b>	<b>Amount of New Funding (In 000s)</b>	<b>Comment</b>
Bridge replacement of bridges 2111503 and 2111504 on I-70 over MD 632	W2025-13	PE \$2,433 CO \$29,581	Adds new project with funding from federal National Highway Performance Program (NHPP)

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at [skiernan@mdot.maryland.gov](mailto:skiernan@mdot.maryland.gov). I will be happy to assist you.

Sincerely,

*Shawn Kiernan*

Shawn Kiernan  
Regional Planner  
Office of Planning, Programming, and Project Delivery

Mr. Matthew Mullenax  
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Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT  
Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

**MEMORANDUM**

**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY  
(OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** OPPPD REGIONAL PLANNING MANAGER SHAWN KEIRNAN  
OPPPD REGIONAL PLANNER DAN JANOUSEK  
OPPPD REGIONAL PLANNER KARI SNYDER

**FROM:** REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  
CHIEF TARA PENDERS

**SUBJECT:** REQUEST TO AMEND THE FY 2025-2028 HAGERSTOWN/EASTERN  
PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**DATE:** FEBRUARY 5, 2025

**RESPONSE  
REQUESTED BY:** N/A

*TOP* 2/05/2025

**PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD request HEPMPO to approve the following TIP amendment and, upon HEPMPO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the HEPMPO Fiscal Year (FY) 2025 – FY 2028 TIP.

**SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests amendment of the FY 2025-2028 HEPMPO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
W2025-13	Bridge replacement of bridges 2111503 and 2111504 on I-70 over MD 632	ENG CO	\$2,432,674 \$29,580,980

**ANALYSIS**

*Replacement of bridges 2111503 and 2111504 on I-70 over MD 632 (W2025-13)* – This requested amendment reflects the addition of a new project, W2025-13, to the FY 2025-2028 HEPMPO TIP and \$2,432,674 for engineering as well as \$29,580,980 for construction of W2025-13. Previously, design was funded under the Areawide Bridge project. However, the addition of construction funding has increased the total cost above \$10,000,000, causing the need for this project to have its own TIP item. The SHA requests this amendment to the FY 2025-2028 HEPMPO TIP to reflect SHA’s updated programmed project expenditures and project schedule. The project’s total cost is estimated at \$32.0 million. The

Ms. Michelle Martin  
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SHA anticipates beginning construction on this project in Winter 2026/2027 and completing construction Winter 2028/2029.

The attached Statewide TIP (STIP) reports document MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2028 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2025-2028 HEPMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Sean Varsolona, at 410-545-5672 or [svarsolona@mdot.maryland.gov](mailto:svarsolona@mdot.maryland.gov).

#### **ATTACHMENTS**

- FY 2025-2028 HEPMPO TIP project W2025-13 report
- FY 2022-2025 Maryland STIP project HEPMPO W2025-13 report

cc: Mr. Justin Mohr, Chief, Structures Project Development Division, Office of Structures (OOS), SHA  
Mr. John Narer, Senior Team Leader, Structures Project Development Division, OOS, SHA  
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

**HEPMPO Transportation Improvement Program  
FY 2025-2028  
Individual Project Sheets**

**Project Description**

<b>MPO ID:</b> W2025-13	<b>State:</b> Maryland	<b>County:</b> Washington	<b>Proj. Rev. #:</b> 1
<b>State ID:</b> WA4801		<b>Federal ID:</b> n/a	
<b>Project Name:</b> I-70 MD 632 Bridges Replacement			

**Project Description:** Replace I-70 bridges over MD 632.

**Limits:** I-70 at MD 632

**Remarks:** SHA employs the use of toll credits to maximize federal funding.

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$32,015.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
ENG	917.00	551.00	551.00	415.00	0.00	0.00	0.00
RW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00	0.00	8,085.00	14,436.00	7,060.00	0.00
<b>Total</b>	<b>917.00</b>	<b>551.00</b>	<b>551.00</b>	<b>8,500.00</b>	<b>14,436.00</b>	<b>7,060.00</b>	<b>0.00</b>

**Schedule and Costs by Funding Source**

**Total Cost: \$32,015.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
NHPP	917.00	441.00	441.00	6,800.00	11,549.00	5,648.00	0.00
STATE	0.00	110.00	110.00	1,700.00	2,887.00	1,412.00	0.00
<b>Total</b>	<b>917.00</b>	<b>551.00</b>	<b>551.00</b>	<b>8,500.00</b>	<b>14,436.00</b>	<b>7,060.00</b>	<b>0.00</b>

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2025-13

**SUMMARY TABLE**

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Bridge replacement of Bridges 2111503 and 2111504 on I-70 over MD 632 (W44801)	A	n/a	PCE 2022	\$ -	\$ -	\$ -
	Administration		Area/MPO	Net Funding Change (000s)		
	SHA	HEPMPO	CTP Page	Federal	State/Local	Total
				\$ 1,174	\$ 294	\$ 1,468
Description	Replacement of Brs 2111503 and 2111504 on I-70 over MD 632.					
Justification	The existing structures are nearing the end of their useful service lives.					

**INDIVIDUAL REQUEST FORM**

STIP/TIP Amendment Criteria	Funding (000s)	FY 2022	FY 2023	FY 2024	FY 2025	Total	
		<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ -	\$ -	\$ -	\$ -	\$ -	
<input type="checkbox"/> D) Other	Total	\$ -	\$ 365	\$ 552	\$ 551	\$ 1,468	
		Federal	\$ -	\$ 292	\$ 442	\$ 441	\$ 1,174
		State/Local	\$ -	\$ 73	\$ 110	\$ 110	\$ 294
		Total	\$ -	\$ 365	\$ 552	\$ 551	\$ 1,468
		Federal	\$ -	\$ 292	\$ 442	\$ 441	\$ 1,174
		State/Local	\$ -	\$ 73	\$ 110	\$ 110	\$ 294

**PHASE DETAIL**

Current	Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
			Federal	State/Local	Total								
PE/ID	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>											

Proposed	Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
			Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	NHPP	\$ -	\$ -	\$ 292	\$ -	\$ 442	\$ -	\$ 441	\$ -	\$ 1,174	\$ -	\$ -	\$ 1,174
	State	\$ -	\$ -	\$ -	\$ 73	\$ -	\$ 110	\$ -	\$ 110	\$ -	\$ 294	\$ -	\$ 294
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 292</b>	<b>\$ 73</b>	<b>\$ 442</b>	<b>\$ 110</b>	<b>\$ 441</b>	<b>\$ 110</b>	<b>\$ 1,174</b>	<b>\$ 294</b>	<b>\$ 1,468</b>	

Change	Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
			Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	NHPP	\$ -	\$ -	\$ 292	\$ -	\$ 442	\$ -	\$ 441	\$ -	\$ 1,174	\$ -	\$ -	\$ 1,174
	State	\$ -	\$ -	\$ -	\$ 73	\$ -	\$ 110	\$ -	\$ 110	\$ -	\$ 294	\$ -	\$ 294
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 292</b>	<b>\$ 73</b>	<b>\$ 442</b>	<b>\$ 110</b>	<b>\$ 441</b>	<b>\$ 110</b>	<b>\$ 1,174</b>	<b>\$ 294</b>	<b>\$ 1,468</b>	

**TOTAL PROJECT COST**

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 1,174	Federal	\$ 24,438	Federal	\$ 25,612
State/Local	\$ -	State/Local	\$ 294	State/Local	\$ 8,109	State/Local	\$ 8,403
<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 1,468</b>	<b>Total</b>	<b>\$ 30,547</b>	<b>Total</b>	<b>\$ 32,015</b>



Wes Moore  
Governor  
Aruna Miller  
Lieutenant Governor  
Paul J. Wiedefeld  
Secretary

February 11, 2025

Mr. Matthew T. Mullenax  
Executive Director  
Hagerstown/Eastern Panhandle Metropolitan Planning Organization  
33 West Washington Street, Suite 402  
Hagerstown, MD 21740

Dear Mr. Mullenax:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the Hagerstown/Eastern Panhandle Area Metropolitan Planning Organization (HEPMPO) Fiscal Year (FY) 2025-2028 Transportation Improvement Program (TIP) for the existing State Highway Administration (SHA) projects as described below and in the attached memo.

This action reflects the inclusion of a new project to the FY 2025-2028 HEPMPO TIP and funds for planning, engineering, right of way and construction of the project.

Project Name	TIP #	Amount of New Funding (In 000s)	Comment
Areawide Carbon Reduction Program	W2025-14	PP \$150 ENG \$225 RW \$57 CO \$851	Adds new project and funding

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at [skiernan@mdot.maryland.gov](mailto:skiernan@mdot.maryland.gov). I will be happy to assist you.

Sincerely,

*Shawn Kiernan*

Shawn Kiernan  
Regional Planner  
Office of Planning, Programming, and Project Delivery

Mr. Matthew Mullenax  
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Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT  
Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

**MEMORANDUM**

**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
 OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY  
 (OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN  
 OPPPD REGIONAL PLANNER DAN JANOUSEK  
 OPPPD REGIONAL PLANNER KARI SNYDER

**FROM:** REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) *TJP* 2/10/2025  
 CHIEF TARA PENDERS

**SUBJECT:** REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028 HAGERSTOWN  
 EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION  
 (HEPMPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**DATE:** FEBRUARY 10, 2025

**RESPONSE**  
**REQUESTED BY:** N/A

**PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD request HEPMPO to approve the following TIP amendment and, upon HEPMPO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the HEPMPO FY 2025-FY 2028 TIP.

**SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests HEPMPO amend the FY 2025-2028 HEPMPO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
W2025-14	Areawide Carbon Reduction Program	PP	\$150,000
		ENG	\$225,000
		RW	\$57,000
		CO	\$851,000

**ANALYSIS**

*Areawide Carbon Reduction Program (HEPMPO W2025-14)* – This requested amendment reflects the addition of a new areawide project to the FY 2025-2028 HEPMPO TIP and adds \$1,604,000 in federal Carbon Reduction Program (CRP) funds and matching funds to the FY 2025-2028 HEPMPO TIP for planning, design, right-of-way, and construction for HEPMPO W2025-07. This amendment ensures the

Ms. Michelle Martin  
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FY 2025-2028 HEPMPO TIP reflects SHA programmed project expenditures and project schedules in FY 2025-2028.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the areawide project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2028 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please modify the FY 2025-2028 HEPMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Sean Varsolona, at 410-545-5672 or [svarsolona@mdot.maryland.gov](mailto:svarsolona@mdot.maryland.gov).

#### **ATTACHMENTS**

- FY 2025-2028 HEPMPO TIP project W2025-07 report
- FY 2022-2025 Maryland STIP project HEPMPO W2025-07 report

cc: Mr. Nate Evans, Assistant Chief, RIPD, SHA  
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

# HEPMPO Transportation Improvement Program FY 2025-2028 Individual Project Sheets

## Project Description

<b>MPO ID:</b> W2025-14	<b>State:</b> Maryland	<b>County:</b> Washington	<b>Proj. Rev. #:</b> 1
<b>State ID:</b>		<b>Federal ID:</b> n/a	
<b>Project Name:</b> Areawide Carbon Reduction Program			

**Project Description:** Program to provide improvements that reduce transportation carbon dioxide emissions, including traffic management, public transportation, pedestrian facilities, alternative fuels, and port electrification.

**Limits:** Washington County, MD

**Remarks:** SHA employs the use of toll credits to maximize federal funding.

## Project Funding Information

### Schedule and Costs by Phase of Work

**Total Cost: \$1,711.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
PP	0.00	0.00	50.00	50.00	50.00	50.00	0.00
ENG	0.00	30.00	60.00	60.00	75.00	75.00	0.00
RW	0.00	8.00	15.00	15.00	19.00	19.00	0.00
CO	0.00	114.00	227.00	226.00	284.00	284.00	0.00
<b>Total</b>	<b>0.00</b>	<b>152.00</b>	<b>352.00</b>	<b>351.00</b>	<b>428.00</b>	<b>428.00</b>	<b>0.00</b>

### Schedule and Costs by Funding Source

**Total Cost: \$1,711.00 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
FEDERAL	0.00	121.00	282.00	281.00	342.00	342.00	0.00
STATE	0.00	31.00	70.00	70.00	86.00	86.00	0.00
<b>Total</b>	<b>0.00</b>	<b>152.00</b>	<b>352.00</b>	<b>351.00</b>	<b>428.00</b>	<b>428.00</b>	<b>0.00</b>

# MARYLAND STATEWIDE TIP FY 2022-2025

HEPMPO W2025-14

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Carbon Reduction Program	A	Exempt	TBD	\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	HEPMPO	SHA SW-5	\$ 121	\$ 31	\$ 152
Description	Program to provide improvements that reduce transportation carbon dioxide emissions, including traffic management, public transportation, pedestrian facilities, alternative fuels, and port electrification.					
Justification	This program supports the development and implementation of strategies, activities and projects that will reduce transportation emissions.					

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding		FY 2022	FY 2023	FY 2024	FY 2025	Total
	<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP <input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ -	\$ -	\$ -
	Federal	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
	State/Local	State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
	Proposed (000s)	Total	\$ -	\$ -	\$ -	\$ 152	\$ 152
	Federal	Federal	\$ -	\$ -	\$ -	\$ 121	\$ 121
	State/Local	State/Local	\$ -	\$ -	\$ -	\$ 31	\$ 31
	Change (000s)	Total	\$ -	\$ -	\$ -	\$ 152	\$ 152
	Federal	Federal	\$ -	\$ -	\$ -	\$ 121	\$ 121
	State/Local	State/Local	\$ -	\$ -	\$ -	\$ 31	\$ 31

## PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Total								
PP	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Total								
PP	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ 24	\$ -	\$ 24
	Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ 6	\$ -	\$ 6
	Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 2	\$ 2
CO	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91	\$ -	\$ 91	\$ -	\$ 91
	Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ -	\$ 23	\$ 23
Other	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121	\$ 31	\$ 121	\$ 31	\$ 152

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Total								
PP	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ 24	\$ -	\$ 24
	Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ 6	\$ -	\$ 6
	Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 2	\$ 2
CO	CRP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91	\$ -	\$ 91	\$ -	\$ 91
	Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ -	\$ 23	\$ 23
Other	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121	\$ 31	\$ 121	\$ 31	\$ 152

## TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 121	Federal	\$ 1,247	Federal	\$ 1,368
State/Local	\$ -	State/Local	\$ 31	State/Local	\$ 312	State/Local	\$ 343
<b>Total</b>	\$ -	<b>Total</b>	\$ 152	<b>Total</b>	\$ 1,559	<b>Total</b>	\$ 1,711