

May 27, 2025

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Ms. Laura Keeley
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968
Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies to the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for projects contained in the Baltimore Regional Transportation Board's (BRTB) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration (SHA). This modification was approved by the BRTB Executive Committee on May 21, 2025.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Areawide Bridge Replacement and Rehabilitation	60-9310-13	STBG	\$0
Areawide Environmental Projects	60-9506-38	STBG	\$480
Areawide Safety and Spot Improvements	60-9508-19	HSIP	\$2,400
Areawide Transportation Alternatives Projects	60-9903-29	TAP	\$400

The MDOT has assigned Control #22-233 for this administrative modification to the TIP, and the supporting documentation is attached.

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
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The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

A handwritten signature in cursive script that reads "Dan Janousek".

Dan Janousek
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



May 23, 2025

Mr. Geoff Anderson, Chief
Office of Planning, Programming, and Delivery
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed are four Administrative Modifications to the 2025-2028 Baltimore Region Transportation Improvement Program (TIP) as approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on May 21, 2025. The documentation enclosed supports changes to the 2025-2028 TIP for four State Highway Administration (MDOT SHA) projects.

- **Areawide Bridge Replacement and Rehabilitation: 60-9310-13**
- **Areawide Environmental Projects: 60-9506-38**
- **Areawide Safety and Spot Improvements: 60-9508-19**
- **Areawide Transportation Alternatives Projects: 60-9903**

These minor changes are within the framework for Administrative Modifications and does not affect the regional conformity determination. The MDOT SHA has affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the 2025–2028 TIP.



If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in dark ink, appearing to read "T. Lang", is written over a light gray rectangular background.

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Mr. Benjamin Allen, MDOT SHA
Dr. Emad Ghibi, MDOT SHA
Mr. Tavon Hawkins, MDOT SHA



Summary of FY 2025-2028 TIP Changes


Project Title	TIP Change Reason	Description	Type of Change
Areawide Bridge Replacement and Rehabilitation 60-9310-13	This administrative modification adds \$8.0 million (\$6.4 M federal STBG funds/\$1.6 M state match) in FY 2026 and FY 2027 for engineering and construction. This funding increase is necessary to accommodate bridge replacement and rehabilitation projects in FY 2026 and 2027 set to begin in July 2025. The total project cost increases from \$231.1M to \$239.1M.	<p>This is an ongoing program to provide major upgrades and maintenance of structures on state highways. These are non-capacity improvements which may include, but are not limited to, structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.</p> <p>Conformity Status: Exempt</p>	Admin Mod
Areawide Environmental Projects 60-9506-38	This administrative modification adds \$1.7 million (\$1.36M federal STBG funds/\$0.34M state) in FY 2025 and FY 2026 for planning and right-of-way. This funding increase is necessary to accommodate committed environmental projects. The total estimated cost increases from \$90.4M to \$92.1M.	<p>This is an ongoing program to provide environmental and aesthetic improvements on MDOT SHA's highway network. These non-capacity improvements may include but are not limited to noise abatement, wetland management and rehabilitation, reforestation, landscaping, scenic beautification, and bicycle and pedestrian facilities.</p> <p>Conformity Status: Exempt</p>	Admin Mod



Areawide Safety and Spot Improvements 60-9508-19	This administrative modification adds \$9.0 million (\$7.2M federal HSIP funds/\$1.8M state) in FY 2025 and FY 2026 for engineering and construction. This funding increase is necessary to accommodate committed safety and spot improvement projects in FY 2025 and 2026. The total project cost increases from \$258.2M to \$267.2M.	<p>This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.</p> <p>Conformity Status: Exempt</p>	Admin Mod
Areawide Transportation Alternatives Projects 60-9903-29	This administrative modification adds \$2.0 million in TAP funds (\$1.6M federal/\$0.4M state) in FY 2025 and FY 2026 for engineering and construction. This funding increase is necessary to accommodate committed transportation alternatives projects in FY 2025 and FY 2026. The total project cost increases from \$39.6M to \$41.6M.	<p>This is an ongoing program to expand travel choices and enhance the transportation experience by improving the cultural, historic, and environmental aspects of the Baltimore region's transportation infrastructure. These improvements may include but are not limited to bicycle and pedestrian facilities; rehabilitation of historic transportation facilities such as railroads and canals; conversion and use of abandoned railroad corridors; archaeological activities related to transportation impacts; and mitigation of water pollution caused by highway runoff. This program also includes Safe Routes to School program projects and Recreational Trails program projects.</p> <p>Conformity Status: Exempt</p>	Admin Mod

60-9310-13 - Areawide Bridge Replacement And Rehabilitation

This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.

Agency	SHA	
Year of Operation	Ongoing	
Project Category	Highway Preservation	
Project Type	Bridge repair/deck replacement (HP)	
Conformity	Exempt	
Functional Classification	NA	
CIP ID	-	
CTP ID	A-26	
Route/Road Name	-	
Length	-	
Existing Lanes	-	
Proposed Lanes	-	
Estimated Total Cost	\$239,100,000	
Project Benefits	Will preserve existing structures, increase safety, and improve highway beautification.	
Connection to Long-Range Transportation Planning Goals	2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance based planning and programming 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies	
Project Changes	This administrative modification adds \$8.0 million (\$6.4 M federal STBG funds/\$1.6 M state match) in FY 2026 and FY 2027 for engineering and construction. This funding increase is necessary to accommodate bridge replacement and rehabilitation projects in FY 2026 and 2027 set to begin in July 2025. The total project cost increases from \$231.1M to \$239.1M.	

UPDATED

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	NHPPC	\$1,440,000	\$2,560,000	\$2,560,000	\$160,000	\$6,720,000
PL	State	\$720,000	\$1,300,000	\$1,300,000	\$100,000	\$3,420,000
PL	STBGF	\$1,440,000	\$2,640,000	\$2,640,000	\$240,000	\$6,960,000
Total PL		\$3,600,000	\$6,500,000	\$6,500,000	\$500,000	\$17,100,000
ENG	NHPPC	\$3,400,000	\$1,600,000	\$1,600,000	\$2,400,000	\$9,000,000
ENG	State	\$4,200,000	\$2,400,000	\$2,400,000	\$1,600,000	\$10,600,000
ENG	STBGF	\$8,000,000	\$8,000,000	\$8,000,000	\$4,000,000	\$28,000,000
Total ENG		\$15,600,000	\$12,000,000	\$12,000,000	\$8,000,000	\$47,600,000
ROW	NHPPC	\$160,000	\$160,000	\$160,000	\$160,000	\$640,000
ROW	State	\$120,000	\$120,000	\$120,000	\$120,000	\$480,000
ROW	STBGF	\$320,000	\$320,000	\$320,000	\$320,000	\$1,280,000
Total ROW		\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
CON	NHPPC	\$30,000,000	\$24,000,000	\$24,000,000	\$12,000,000	\$90,000,000
CON	State	\$11,000,000	\$9,000,000	\$9,000,000	\$5,000,000	\$34,000,000
CON	STBGF	\$16,000,000	\$12,000,000	\$12,000,000	\$8,000,000	\$48,000,000
Total CON		\$57,000,000	\$45,000,000	\$45,000,000	\$25,000,000	\$172,000,000
Active TIP Years		\$76,800,000	\$64,100,000	\$64,100,000	\$34,100,000	\$239,100,000
Total Programmed		\$76,800,000	\$64,100,000	\$64,100,000	\$34,100,000	\$239,100,000

PREVIOUS

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	NHPPC	\$1,440,000	\$2,560,000	\$2,560,000	\$160,000	\$6,720,000
PL	State	\$720,000	\$1,300,000	\$1,300,000	\$100,000	\$3,420,000
PL	STBGF	\$1,440,000	\$2,640,000	\$2,640,000	\$240,000	\$6,960,000
Total PL		\$3,600,000	\$6,500,000	\$6,500,000	\$500,000	\$17,100,000
ENG	NHPPC	\$3,400,000	\$1,600,000	\$1,600,000	\$2,400,000	\$9,000,000
ENG	State	\$4,200,000	\$1,600,000	\$1,600,000	\$1,600,000	\$9,000,000
ENG	STBGF	\$8,000,000	\$4,800,000	\$4,800,000	\$4,000,000	\$21,600,000
Total ENG		\$15,600,000	\$8,000,000	\$8,000,000	\$8,000,000	\$39,600,000
ROW	NHPPC	\$160,000	\$160,000	\$160,000	\$160,000	\$640,000
ROW	State	\$120,000	\$120,000	\$120,000	\$120,000	\$480,000
ROW	STBGF	\$320,000	\$320,000	\$320,000	\$320,000	\$1,280,000
Total ROW		\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
CON	NHPPC	\$30,000,000	\$24,000,000	\$24,000,000	\$12,000,000	\$90,000,000
CON	State	\$11,000,000	\$9,000,000	\$9,000,000	\$5,000,000	\$34,000,000
CON	STBGF	\$16,000,000	\$12,000,000	\$12,000,000	\$8,000,000	\$48,000,000
Total CON		\$57,000,000	\$45,000,000	\$45,000,000	\$25,000,000	\$172,000,000
Active TIP Years		\$76,800,000	\$60,100,000	\$60,100,000	\$34,100,000	\$231,100,000
Total Programmed		\$76,800,000	\$60,100,000	\$60,100,000	\$34,100,000	\$231,100,000

60-9506-38 - Areawide Environmental Projects

This is an ongoing program to provide environmental and aesthetic improvements on MDOT SHA's highway network. These non-capacity improvements may include but are not limited to noise abatement, wetland management and rehabilitation, reforestation, landscaping, scenic beautification, and bicycle and pedestrian facilities.

Agency	SHA
Year of Operation	Ongoing
Project Category	Environmental/Safety
Project Type	Environmental other (E/S)
Conformity	Exempt
Functional Classification	NA
CIP ID	-
CTP ID	A-26
Route/Road Name	-
Length	-
Existing Lanes	-
Proposed Lanes	-
Estimated Total Cost	\$92,100,000
Project Benefits	Will restore important wetlands, enhance the surrounding environment and community, and reduce noise impacts.
Connection to Long-Range Transportation Planning Goals	2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of pedestrian and bicycle facilities 5.E Implement Environmentally Responsible Transportation Solutions -- Reduce emissions according to adopted plans 5.B Implement Environmentally Responsible Transportation Solutions -- Reduce emissions to support health & conform to AQ standards
Project Changes	This administrative modification adds \$1.7 million (\$1.36M federal STBG funds/\$0.34M state) in FY 2025 and FY 2026 for planning and right-of-way. This funding increase is necessary to accommodate committed environmental projects. The total estimated cost increases from \$90.4M to \$92.1M.



UPDATED						
Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	HSIP	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
PL	NHPPC	\$440,000	\$440,000	\$40,000	\$40,000	\$960,000
PL	State	\$280,000	\$280,000	\$40,000	\$40,000	\$640,000
PL	STBGF	\$640,000	\$640,000	\$80,000	\$80,000	\$1,440,000
Total PL		\$1,400,000	\$1,400,000	\$200,000	\$200,000	\$3,200,000
ENG	HSIP	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000
ENG	NHPPC	\$2,400,000	\$2,400,000	\$1,200,000	\$1,200,000	\$7,200,000
ENG	State	\$1,760,000	\$1,560,000	\$570,000	\$570,000	\$4,460,000
ENG	STBGF	\$3,760,000	\$2,960,000	\$600,000	\$600,000	\$7,920,000
Total ENG		\$8,000,000	\$7,000,000	\$2,450,000	\$2,450,000	\$19,900,000
ROW	HSIP	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
ROW	NHPPC	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
ROW	State	\$60,000	\$60,000	\$40,000	\$40,000	\$200,000
ROW	STBGF	\$160,000	\$160,000	\$80,000	\$80,000	\$480,000
Total ROW		\$300,000	\$300,000	\$200,000	\$200,000	\$1,000,000
CON	HSIP	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
CON	NHPPC	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
CON	State	\$4,500,000	\$4,500,000	\$2,300,000	\$2,300,000	\$13,600,000
CON	STBGF	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	\$48,000,000
Total CON		\$22,500,000	\$22,500,000	\$11,500,000	\$11,500,000	\$68,000,000
Active TIP Years		\$32,200,000	\$31,200,000	\$14,350,000	\$14,350,000	\$92,100,000
Total Programmed		\$32,200,000	\$31,200,000	\$14,350,000	\$14,350,000	\$92,100,000

PREVIOUS						
Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	HSIP	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
PL	NHPPC	\$440,000	\$440,000	\$40,000	\$40,000	\$960,000
PL	State	\$280,000	\$280,000	\$40,000	\$40,000	\$640,000
PL	STBGF	\$640,000	\$640,000	\$80,000	\$80,000	\$1,440,000
Total PL		\$1,400,000	\$1,400,000	\$200,000	\$200,000	\$3,200,000
ENG	HSIP	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000
ENG	NHPPC	\$2,400,000	\$2,400,000	\$1,200,000	\$1,200,000	\$7,200,000
ENG	State	\$1,660,000	\$1,360,000	\$570,000	\$570,000	\$4,160,000
ENG	STBGF	\$3,360,000	\$2,160,000	\$600,000	\$600,000	\$6,720,000
Total ENG		\$7,500,000	\$6,000,000	\$2,450,000	\$2,450,000	\$18,400,000
ROW	HSIP	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
ROW	NHPPC	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
ROW	State	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
ROW	STBGF	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000
Total ROW		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
CON	HSIP	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
CON	NHPPC	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
CON	State	\$4,500,000	\$4,500,000	\$2,300,000	\$2,300,000	\$13,600,000
CON	STBGF	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	\$48,000,000
Total CON		\$22,500,000	\$22,500,000	\$11,500,000	\$11,500,000	\$68,000,000
Active TIP Years		\$31,600,000	\$30,100,000	\$14,350,000	\$14,350,000	\$90,400,000
Total Programmed		\$31,600,000	\$30,100,000	\$14,350,000	\$14,350,000	\$90,400,000

60-9508-19 - Areawide Safety And Spot Improvements

This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.

Agency	SHA
Year of Operation	Ongoing
Project Category	Highway Preservation
Project Type	Other (HP)
Conformity	Exempt
Functional Classification	NA
CIP ID	-
CTP ID	A-26
Route/Road Name	-
Length	-
Existing Lanes	-
Proposed Lanes	-
Estimated Total Cost	\$267,260,000
Project Benefits	Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.
Connection to Long-Range Transportation Planning Goals	3.B Improve Accessibility -- Improve ADA-related conditions for pedestrians / transit riders 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies 1.B Improve System Safety -- Adopt relevant state and local plans that seek to reduce transportation related injuries and fatalities
Project Changes	This administrative modification adds \$9.0 million (\$7.2M federal HSIP funds/\$1.8M state) in FY 2025 and FY 2026 for engineering and construction. This funding increase is necessary to accommodate committed safety and spot improvement projects in FY 2025 and 2026. The total project cost increases from \$258.2M to \$267.2M.



UPDATED

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	CMAQ	\$400,000	\$400,000	\$200,000	\$200,000	\$1,200,000
PL	HSIP	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
PL	NHPPC	\$1,200,000	\$1,200,000	\$400,000	\$400,000	\$3,200,000
PL	State	\$1,200,000	\$1,200,000	\$550,000	\$550,000	\$3,500,000
PL	STBGF	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
Total PL		\$6,000,000	\$6,000,000	\$2,750,000	\$2,750,000	\$17,500,000
ENG	CMAQ	\$400,000	\$400,000	\$200,000	\$200,000	\$1,200,000
ENG	HSIP	<u>\$7,200,000</u>	<u>\$9,600,000</u>	\$2,400,000	\$2,400,000	<u>\$21,600,000</u>
ENG	NHPPC	\$4,800,000	\$4,800,000	\$2,400,000	\$2,400,000	\$14,400,000
ENG	State	<u>\$5,200,000</u>	<u>\$5,200,000</u>	\$2,150,000	\$2,150,000	<u>\$14,700,000</u>
ENG	STBGF	\$7,200,000	\$7,200,000	\$3,600,000	\$3,600,000	\$21,600,000
Total ENG		<u>\$24,500,000</u>	<u>\$27,200,000</u>	\$10,750,000	\$10,750,000	<u>\$73,500,000</u>
ROW	CMAQ	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
ROW	HSIP	\$400,000	\$400,000	\$200,000	\$200,000	\$1,200,000
ROW	NHPPC	\$1,200,000	\$1,200,000	\$600,000	\$600,000	\$3,600,000
ROW	State	\$810,000	\$810,000	\$410,000	\$410,000	\$2,440,000
ROW	STBGF	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
Total ROW		\$4,050,000	\$4,050,000	\$2,050,000	\$2,050,000	\$12,200,000

CON	CMAQ	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$6,000,000
CON	HSIP	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	\$48,000,000
CON	NHPPC	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	\$48,000,000
CON	State	\$11,500,000	\$11,500,000	\$4,400,000	\$3,950,000	\$31,350,000
CON	STBGF	\$12,000,000	\$12,000,000	\$600,000	\$6,000,000	\$30,600,000
Total CON		\$57,500,000	\$57,500,000	\$22,000,000	\$26,950,000	\$163,950,000
Active TIP Years		<u>\$92,050,000</u>	<u>\$94,750,000</u>	\$37,550,000	\$42,500,000	<u>\$267,150,000</u>
Total Programmed		<u>\$92,050,000</u>	<u>\$94,750,000</u>	\$37,550,000	\$42,500,000	<u>\$267,150,000</u>

PREVIOUS

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	CMAQ	\$400,000	\$400,000	\$200,000	\$200,000	\$1,200,000
PL	HSIP	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
PL	NHPPC	\$1,200,000	\$1,200,000	\$400,000	\$400,000	\$3,200,000
PL	State	\$1,200,000	\$1,200,000	\$550,000	\$550,000	\$3,500,000
PL	STBGF	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
Total PL		\$6,000,000	\$6,000,000	\$2,750,000	\$2,750,000	\$17,500,000
ENG	CMAQ	\$400,000	\$400,000	\$200,000	\$200,000	\$1,200,000
ENG	HSIP	\$4,800,000	\$4,800,000	\$2,400,000	\$2,400,000	\$14,400,000
ENG	NHPPC	\$4,800,000	\$4,800,000	\$2,400,000	\$2,400,000	\$14,400,000
ENG	State	\$4,300,000	\$4,300,000	\$2,150,000	\$2,150,000	\$12,900,000
ENG	STBGF	\$7,200,000	\$7,200,000	\$3,600,000	\$3,600,000	\$21,600,000
Total ENG		\$21,500,000	\$21,500,000	\$10,750,000	\$10,750,000	\$64,500,000
ROW	CMAQ	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
ROW	HSIP	\$400,000	\$400,000	\$200,000	\$200,000	\$1,200,000
ROW	NHPPC	\$1,200,000	\$1,200,000	\$600,000	\$600,000	\$3,600,000
ROW	State	\$810,000	\$810,000	\$410,000	\$410,000	\$2,440,000
ROW	STBGF	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
Total ROW		\$4,050,000	\$4,050,000	\$2,050,000	\$2,050,000	\$12,200,000

CON	CMAQ	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$6,000,000
CON	HSIP	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	\$48,000,000
CON	NHPPC	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	\$48,000,000
CON	State	\$11,500,000	\$11,500,000	\$4,400,000	\$3,950,000	\$31,350,000
CON	STBGF	\$12,000,000	\$12,000,000	\$600,000	\$6,000,000	\$30,600,000
Total CON		\$57,500,000	\$57,500,000	\$22,000,000	\$26,950,000	\$163,950,000
Active TIP Years		\$89,050,000	\$89,050,000	\$37,550,000	\$42,500,000	\$258,150,000
Total Programmed		\$89,050,000	\$89,050,000	\$37,550,000	\$42,500,000	\$258,150,000

60-9903-29 - Areawide Transportation Alternatives Projects

This is an ongoing program to expand travel choices and enhance the transportation experience by improving the cultural, historic, and environmental aspects of the Baltimore region's transportation infrastructure. These improvements may include but are not limited to bicycle and pedestrian facilities; rehabilitation of historic transportation facilities such as railroads and canals; conversion and use of abandoned railroad corridors; archaeological activities related to transportation impacts; and mitigation of water pollution caused by highway runoff. This program also includes Safe Routes to School program projects and Recreational Trails program projects.

Agency	SHA
Year of Operation	Ongoing
Project Category	Transportation Alternatives Program
Project Type	Other (TAP)
Conformity	Exempt
Functional Classification	NA
CIP ID	-
CTP ID	A-26
Route/Road Name	-
Length	-
Existing Lanes	-
Proposed Lanes	-
Estimated Total Cost	\$41,600,000
Project Benefits	Transportation enhancements are projects which add community and environmental value to the transportation system.
Connection to Long-Range Transportation Planning Goals	4.F Increase Mobility -- Increase mobility including traffic and transit response through incident management 1.E Improve System Safety -- Improve conditions for non-motorists to travel more safely, have safer interactions with other modes, and safe access to transit amenities 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of pedestrian and bicycle facilities
Project Changes	This administrative modification adds \$2.0 million in TAP funds (\$1.6M federal/\$0.4M state) in FY 2025 and FY 2026 for engineering and construction. This funding increase is necessary to accommodate committed transportation alternatives projects in FY 2025 and FY 2026. The total project cost increases from \$39.6M to \$41.6M.



UPDATED

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	State	\$60,000	\$60,000	\$60,000	\$60,000	\$240,000
PL	TAC	\$240,000	\$240,000	\$240,000	\$240,000	\$960,000
Total PL		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
ENG	State	<u>\$360,000</u>	\$260,000	\$160,000	\$160,000	<u>\$940,000</u>
ENG	TAC	<u>\$1,440,000</u>	\$1,040,000	\$640,000	\$640,000	<u>\$3,760,000</u>
Total ENG		<u>\$1,800,000</u>	\$1,300,000	\$800,000	\$800,000	<u>\$4,700,000</u>
ROW	State	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
ROW	TAC	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
Total ROW		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
CON	State	\$2,400,000	<u>\$2,700,000</u>	\$1,000,000	\$1,000,000	<u>\$7,100,000</u>
CON	TAC	\$9,600,000	<u>\$10,800,000</u>	\$4,000,000	\$4,000,000	<u>\$28,400,000</u>
Total CON		\$12,000,000	<u>\$13,500,000</u>	\$5,000,000	\$5,000,000	<u>\$35,500,000</u>
Active TIP Years		<u>\$14,150,000</u>	<u>\$15,150,000</u>	\$6,150,000	\$6,150,000	<u>\$41,600,000</u>
Total Programmed		<u>\$14,150,000</u>	<u>\$15,150,000</u>	\$6,150,000	\$6,150,000	<u>\$41,600,000</u>

PREVIOUS

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	State	\$60,000	\$60,000	\$60,000	\$60,000	\$240,000
PL	TAC	\$240,000	\$240,000	\$240,000	\$240,000	\$960,000
Total PL		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
ENG	State	\$260,000	\$160,000	\$160,000	\$160,000	\$740,000
ENG	TAC	\$1,040,000	\$640,000	\$640,000	\$640,000	\$2,960,000
Total ENG		\$1,300,000	\$800,000	\$800,000	\$800,000	\$3,700,000
ROW	State	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
ROW	TAC	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
Total ROW		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
CON	State	\$2,400,000	\$2,500,000	\$1,000,000	\$1,000,000	\$6,900,000
CON	TAC	\$9,600,000	\$10,000,000	\$4,000,000	\$4,000,000	\$27,600,000
Total CON		\$12,000,000	\$12,500,000	\$5,000,000	\$5,000,000	\$34,500,000
Active TIP Years		\$13,650,000	\$13,650,000	\$6,150,000	\$6,150,000	\$39,600,000
Total Programmed		\$13,650,000	\$13,650,000	\$6,150,000	\$6,150,000	\$39,600,000

April 22, 2025

Mr. Todd Lang
Transportation Planning Director
ATTN: Ms. Ndemazea Fonkem
Baltimore Metropolitan Council
1500 Whetstone Way, Suite 300
Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an administrative modification to four projects contained in the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland State Highway Administration (SHA).

1.	60-9310-13	Areawide Bridge Replacement and Rehabilitation
2.	60-9506-38	Areawide Environmental Projects
3.	60-9508-19	Areawide Safety and Spot Improvements
4.	60-9903-29	Areawide Transportation Alternatives Projects

Details of this modification are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,



Dan Janousek
Regional Planner
Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)
CHIEF TARA PENDERS *Tara Penders* 4/22/2025

SUBJECT: REQUEST TO MODIFY THE FISCAL YEAR (FY) 2025-2028 BALTIMORE
REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: **REVISED APRIL 22, 2025**

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request BRTB to approve the following TIP administrative modifications and, upon BRTB approval, notify the Federal Highway Administration - Maryland Division of the modifications to the BRTB FY 2025-FY 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests BRTB modify the FY 2025-2028 BRTB TIP to reflect the following actions.

TIP	PROJECT	PHASE	NEW FUNDING
60-9310-13	Areawide Bridge Replacement and Rehabilitation	PE	\$8,000,000
60-9506-38	Areawide Environmental Projects	PE R/W	\$1,500,000 \$200,000
60-9508-19	Areawide Safety and Spot Improvements	PE	\$9,000,000
60-9903-29	Areawide Transportation Alternatives Projects	PE CO	\$1,000,000 \$1,000,000

ANALYSIS

Areawide Bridge Replacement and Rehabilitation (BRTB 60-9310-13) — This requested administrative modification will add \$8,000,000 in funding for this areawide project currently funded for \$231,100,000.

Add \$4,000,000 in state and federal Surface Transportation Block Grant Program (STBG) funding to the design phase of FY 2026. Add \$4,000,000 in state and federal STBG funding to the design phase of FY 2027. This modification will increase the total areawide cost to \$239,100,000. These funding increases are necessary to accommodate bridge replacement and rehabilitation projects committed in FY 2026 and 2027 as part of this areawide TIP project.

Areawide Environmental Projects (BRTB 60-9506-38) – This requested modification is to add \$1,700,000 in funding for this areawide project currently funded for \$90,400,000. Add \$500,000 in state and federal STBG funding to the design phase of FY 2025. Add \$1,000,000 in state and federal STBG funding to the design phase of FY 2026. Add \$100,000 in state and federal STBG funding to the right-of-way phase of FY 2025. Add \$100,000 in state and federal STBG funding to the right-of-way phase of FY 2026. This modification will increase the total areawide cost to \$92,100,000. These funding increases are necessary to accommodate environmental projects committed in FY 2025 and 2026 as part of this areawide TIP project.

Areawide Safety and Spot Improvements (BRTB 60-9508-19) – This requested modification is to add \$9,000,000 in funding to this project currently funded for \$266,700,000. Add \$3,000,000 in state and federal Highway Safety Improvement Program (HSIP) funding to the design phase of FY 2025. Add \$6,000,000 in state and federal National HSIP funding to the design phase of FY 2026. This modification will increase the total areawide cost to \$275,700,000. This funding increase is needed to accommodate safety and spot improvement projects committed in FY 2025 and 2026 as part of this areawide TIP project.

Areawide Transportation Alternatives Projects (BRTB 60-9903-29) – This requested modification is to add \$2,000,000 in funding to this project currently funded for \$39,600,000. Add \$500,000 in state and federal Transportation Alternatives (TA) Program funding to the design phase of FY 2025. Add \$500,000 in state and federal TA Program funding to the design phase of FY 2026. Add \$1,000,000 in state and federal TA Program funding to the construction phase of FY 2026. This modification will increase the total areawide cost to \$41,600,000. This funding increase is needed to accommodate TA projects committed in FY 2025 and FY 2026 as part of this areawide TIP project.

The attached Statewide TIP (STIP) report documents MDOT's requested administrative modification with respect to funding for the projects above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2028 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Ms. Michelle Martin
Page Three

Please modify the FY 2025-2028 BRTB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov, or SHA RIPD Regional Planner, Tavon Hawkins, at 410-545-5671 or thawkins4@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 BRTB TIP project 60-9310-13 proposed report
- FY 2025-2028 BRTB TIP project 60-9310-13 existing report
- FY 2022-2025 Maryland STIP project BRTB 60-9310-13 report
- FY 2025-2028 BRTB TIP project 60-9506-38 proposed report
- FY 2025-2028 BRTB TIP project 60-9506-38 existing report
- FY 2022-2025 Maryland STIP project BRTB 60-9506-38 report
- FY 2025-2028 BRTB TIP project 60-9508-19 proposed report
- FY 2025-2028 BRTB TIP project 60-9508-19 existing report
- FY 2022-2025 Maryland STIP project BRTB 60-9508-19 report
- FY 2025-2028 BRTB TIP project 60-9903-29 proposed report
- FY 2025-2028 BRTB TIP project 60-9903-29 existing report
- FY 2022-2025 Maryland STIP project BRTB 60-9903-29 report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA
Mr. Tavon Hawkins, Regional Planner, RIPD, SHA
Joe Lombardo, Ph.D., Assistant Regional Planner, RIPD, SHA

2025 – 2028 BRTB Transportation Improvement Program

SHA

Bridge repair/rehabilitation

Areawide Bridge Replacement and Rehabilitation

TIP Id #	63-9310-13	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	Varies
Conformity Status	Exempt	Physical Data	n/a
CIP/CTP Page#	A-26, FY 2025	Estimated Total Cost	\$239,100,000
Description	This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.	Justification	Will preserve existing structures, increase safety, and improve highway beautification.

	Areawide Bridge Replacement and Rehabilitation Fund Source: Federal STBG/State Matching								Project Totals (000)
Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Estimated Project Total
CON	\$16,000	\$4,000	\$12,000	\$3,000	\$12,000	\$3,000	\$8,000	\$2,000	\$60,000
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$8,000	\$2,000	\$8,000	\$2,000	\$8,000	\$2,000	\$4,000	\$1,000	\$35,000
PP	\$1,440	\$360	\$2,640	\$660	\$2,640	\$660	\$240	\$60	\$8,700
ROW	\$320	\$80	\$320	\$80	\$320	\$80	\$320	\$80	\$1,600
Totals	\$25,760	\$6,440	\$22,960	\$5,740	\$22,960	\$5,740	\$12,560	\$3,140	\$105,300



SHA - Regional

2025 - 2028 Transportation Improvement Program

Highway Preservation

Areawide Bridge Replacement and Rehabilitation

TIP ID	60-9310-13	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	N/A
Conformity Status	Exempt	Physical Data	Varies
CIP or CTP ID(s)	A-13	Est. Total Cost	\$231,100,000

Description:

This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.

Project Benefits:

Will preserve existing structures, increase safety, and improve highway beautification.

Project Changes: Administrative Modification MC #22-199 2/11/2025

This administrative modification will add \$6M (\$4.8M federal/\$1.2M state match) in NHPP funds and \$6M (\$4.8M federal/\$1.2M state match) in STBG funds for planning in FYs 2026-2027. Funding increase is necessary to accommodate committed rehabilitation and replacement projects planned in 2026 and 2027. The project cost increases to \$231.1M.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies
- 2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance based planning and programming





SHA - Regional

2025 - 2028 Transportation Improvement Program

Highway Preservation

Areawide Bridge Replacement and Rehabilitation

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -- **UPDATED** Administrative Modification MC #22-199 2/11/2025

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$30,000	\$7,000	\$24,000	\$6,000	\$24,000	\$6,000	\$12,000	\$3,000	\$112,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$3,400	\$2,200	\$1,600	\$400	\$1,600	\$400	\$2,400	\$600	\$12,600
PL	\$1,440	\$360	<u>\$2,560</u>	<u>\$640</u>	<u>\$2,560</u>	<u>\$640</u>	\$160	\$40	<u>\$8,400</u>
ROW	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
Subtotal	\$35,000	\$9,600	<u>\$28,320</u>	<u>\$7,080</u>	<u>\$28,320</u>	<u>\$7,080</u>	\$14,720	\$3,680	<u>\$133,800</u>

Surface Transportation Block Grant Program -- **UPDATED** Administrative Modification MC #22-199 2/11/2025

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$16,000	\$4,000	\$12,000	\$3,000	\$12,000	\$3,000	\$8,000	\$2,000	\$60,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$8,000	\$2,000	\$4,800	\$1,200	\$4,800	\$1,200	\$4,000	\$1,000	\$27,000
PL	\$1,440	\$360	<u>\$2,640</u>	<u>\$660</u>	<u>\$2,640</u>	<u>\$660</u>	\$240	\$60	<u>\$8,700</u>
ROW	\$320	\$80	\$320	\$80	\$320	\$80	\$320	\$80	\$1,600
Subtotal	\$25,760	\$6,440	<u>\$19,760</u>	<u>\$4,940</u>	<u>\$19,760</u>	<u>\$4,940</u>	\$12,560	\$3,140	<u>\$97,300</u>
Total	\$60,760	\$16,040	<u>\$48,080</u>	<u>\$12,020</u>	<u>\$48,080</u>	<u>\$12,020</u>	\$27,280	\$6,820	<u>\$231,100</u>


MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # BRTB 60-9310-13 MC #22-199 2/11/2025

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)			
				Federal	State/Local	Total	
Areawide Bridge Replacement and Rehabilitation	B	n/a	Various	\$ 108,640	\$ 27,160	\$ 135,800	
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)			
	MDOT SHA	BRTB	A-26 FY 2025	\$ -	\$ -	\$ -	\$ -
Description	This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.						
Justification	Will preserve existing structures, increase safety, and improve highway beautification.						

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 31,200	\$ 31,200	\$ 41,200	\$ 32,200	\$ 135,800
		Federal	\$ 24,960	\$ 24,960	\$ 32,960	\$ 25,760	\$ 108,640
		State/Local	\$ 6,240	\$ 6,240	\$ 8,240	\$ 6,440	\$ 27,160
	Proposed (000s)	Total	\$ 31,200	\$ 31,200	\$ 41,200	\$ 32,200	\$ 135,800
		Federal	\$ 24,960	\$ 24,960	\$ 32,960	\$ 25,760	\$ 108,640
		State/Local	\$ 6,240	\$ 6,240	\$ 8,240	\$ 6,440	\$ 27,160
	Change (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 120	\$ -	\$ 120	\$ -	\$ 120	\$ -	\$ 360	\$ -	\$ 720	\$ 720
	STBG	\$ 480	\$ -	\$ 480	\$ -	\$ 480	\$ -	\$ 1,440	\$ -	\$ 2,880	\$ -	\$ 2,880
PE	State	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 8,000	\$ 8,000
	STBG	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 32,000	\$ -	\$ 32,000
RW	State	\$ -	\$ 120	\$ -	\$ 120	\$ -	\$ 120	\$ -	\$ 80	\$ -	\$ 440	\$ 440
	STBG	\$ 480	\$ -	\$ 480	\$ -	\$ 480	\$ -	\$ 320	\$ -	\$ 1,760	\$ -	\$ 1,760
CO	State	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 6,000	\$ -	\$ 4,000	\$ -	\$ 18,000	\$ 18,000
	STBG	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 24,000	\$ -	\$ 16,000	\$ -	\$ 72,000	\$ -	\$ 72,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 24,960	\$ 6,240	\$ 24,960	\$ 6,240	\$ 32,960	\$ 8,240	\$ 25,760	\$ 6,440	\$ 108,640	\$ 27,160	\$ 135,800

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 120	\$ -	\$ 120	\$ -	\$ 120	\$ -	\$ 360	\$ -	\$ 720	\$ 720
	STBG	\$ 480	\$ -	\$ 480	\$ -	\$ 480	\$ -	\$ 1,440	\$ -	\$ 2,880	\$ -	\$ 2,880
PE	State	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 8,000	\$ 8,000
	STBG	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 32,000	\$ -	\$ 32,000
RW	State	\$ -	\$ 120	\$ -	\$ 120	\$ -	\$ 120	\$ -	\$ 80	\$ -	\$ 440	\$ 440
	STBG	\$ 480	\$ -	\$ 480	\$ -	\$ 480	\$ -	\$ 320	\$ -	\$ 1,760	\$ -	\$ 1,760
CO	State	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 6,000	\$ -	\$ 4,000	\$ -	\$ 18,000	\$ 18,000
	STBG	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 24,000	\$ -	\$ 16,000	\$ -	\$ 72,000	\$ -	\$ 72,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 24,960	\$ 6,240	\$ 24,960	\$ 6,240	\$ 32,960	\$ 8,240	\$ 25,760	\$ 6,440	\$ 108,640	\$ 27,160	\$ 135,800

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 108,640	Federal	\$ -	Federal	\$ 108,640
State/Local	\$ -	State/Local	\$ 27,160	State/Local	\$ -	State/Local	\$ 27,160
Total	\$ -	Total	\$ 135,800	Total	\$ -	Total	\$ 135,800

2025 – 2028 BRTB Transportation Improvement Program

SHA

Environmental Projects

Areawide Environmental Projects

TIP Id #	60-9506-38	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Environmental other
Project Category	Environmental/Safety	Functional Class	n/a
Conformity Status	Exempt	Physical Data	n/a
CIP/CTP Page#	A-26, FY 2025	Estimated Total Cost	\$92,100,000
Description	This is an ongoing program to provide environmental and aesthetic improvements on MDOT SHA's highway network. These non-capacity improvements may include but are not limited to noise abatement, wetland management and rehabilitation, reforestation, landscaping, scenic beautification, and bicycle and pedestrian facilities.	Justification	Will restore important wetlands, enhance the surrounding environment and community, and reduce noise impacts.

	Areawide Environmental Projects Fund Source: Federal STBG/State Matching								Project Totals (000)
Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Estimated Project Total
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$3,760	\$940	\$2,960	\$740	\$600	\$150	\$600	\$150	\$9,400
PP	\$640	\$160	\$640	\$160	\$80	\$20	\$80	\$20	\$1,800
ROW	\$160	\$40	\$160	\$40	\$80	\$20	\$80	\$20	\$600
Totals	\$20,560	\$5,140	\$19,760	\$4,940	\$8,760	\$2,190	\$8,760	\$2,190	\$72,300

60-9506-38 - Areawide Environmental Projects

This is an ongoing program to provide environmental and aesthetic improvements on MDOT SHA's highway network. These non-capacity improvements may include but are not limited to noise abatement, wetland management and rehabilitation, reforestation, landscaping, scenic beautification, and bicycle and pedestrian facilities. [Administrative Modification MC #22-199 2/11/2025](#)

Agency	SHA
Year of Operation	Ongoing
Project Category	Environmental/Safety
Project Type	Environmental other (E/S)
Conformity	Exempt
Functional Classification	NA
CIP ID	A-13 DRAFT FY 2025
CTP ID	60-9506-38
Route/Road Name	-
Length	-
Existing Lanes	-
Proposed Lanes	-
Estimated Total Cost	\$90,400,000
Vulnerable Population Goals	-
Project Benefits	Will restore important wetlands, enhance the surrounding environment and community, and reduce noise impacts.
Connection to Long-Range Transportation Planning Goals	5.E Implement Environmentally Responsible Transportation Solutions -- Reduce greenhouse gas emissions according to state and local plans 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of pedestrian and bicycle facilities. 5.B Implement Environmentally Responsible Transportation Solutions -- Reduce emissions to support health & conform to AQ standards
Project Changes	This administrative modification adds \$1 million in NHPP funds (\$0.8M federal/\$0.2M state) in FY 2025 and FY 2026 for planning and \$1.4 million in STBG funds (\$1.12M federal/\$0.28M state) in FY 2025 and FY 2026 for engineering. This funding increase is necessary to accommodate committed environmental projects. The total project cost increases to \$90.4 million.



Phase	Fund Source	Prior	2025	2026	2027	2028	Future	Total
PL	HSIP	-	\$40,000	\$40,000	\$40,000	\$40,000	-	\$160,000

PL	NHPPC	-	\$440,000	\$440,000	\$40,000	\$40,000	-	\$960,000
PL	State	-	\$280,000	\$280,000	\$40,000	\$40,000	-	\$640,000
PL	STBGF	-	\$640,000	\$640,000	\$80,000	\$80,000	-	\$1,440,000
Total PL		-	\$1,400,000	\$1,400,000	\$200,000	\$200,000	-	\$3,200,000
ENG	HSIP	-	\$80,000	\$80,000	\$80,000	\$80,000	-	\$320,000
ENG	NHPPC	-	\$2,400,000	\$2,400,000	\$1,200,000	\$1,200,000	-	\$7,200,000
ENG	State	-	\$1,660,000	\$1,360,000	\$570,000	\$570,000	-	\$4,160,000
ENG	STBGF	-	\$3,360,000	\$2,160,000	\$600,000	\$600,000	-	\$6,720,000
Total ENG		-	\$7,500,000	\$6,000,000	\$2,450,000	\$2,450,000	-	\$18,400,000
ROW	HSIP	-	\$40,000	\$40,000	\$40,000	\$40,000	-	\$160,000
ROW	NHPPC	-	\$40,000	\$40,000	\$40,000	\$40,000	-	\$160,000
ROW	State	-	\$40,000	\$40,000	\$40,000	\$40,000	-	\$160,000
ROW	STBGF	-	\$80,000	\$80,000	\$80,000	\$80,000	-	\$320,000
Total ROW		-	\$200,000	\$200,000	\$200,000	\$200,000	-	\$800,000
CON	HSIP	-	\$400,000	\$400,000	\$400,000	\$400,000	-	\$1,600,000
CON	NHPPC	-	\$1,600,000	\$1,600,000	\$800,000	\$800,000	-	\$4,800,000
CON	State	-	\$4,500,000	\$4,500,000	\$2,300,000	\$2,300,000	-	\$13,600,000
CON	STBGF	-	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	-	\$48,000,000
Total CON		-	\$22,500,000	\$22,500,000	\$11,500,000	\$11,500,000	-	\$68,000,000
Total Pro-programmed		-	\$31,600,000	\$30,100,000	\$14,350,000	\$14,350,000	-	\$90,400,000

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # BRTB 60-9506-38 MC #22-199 2/11/2025

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)			
				Federal	State/Local	Total	
Areawide Environmental Projects	B	n/a	Various	\$ 81,840	\$ 20,460	\$ 102,300	
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)			
	MDOT SHA	BRTB	A-26 FY 2025	\$ 480	\$ 120	\$ 600	
Description	This is an ongoing program to provide environmental and aesthetic improvements on MDOT SHA's highway network. These non-capacity improvements may include but are not limited to noise abatement, wetland management and rehabilitation, reforestation, landscaping, scenic beautification, and bicycle and pedestrian facilities.						
Justification	Will restore important wetlands, enhance the surrounding environment and community, and reduce noise impacts.						

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 25,850	\$ 25,650	\$ 25,700	\$ 25,100	\$ 102,300
		Federal	\$ 20,680	\$ 20,520	\$ 20,560	\$ 20,080	\$ 81,840
		State/Local	\$ 5,170	\$ 5,130	\$ 5,140	\$ 5,020	\$ 20,460
	Proposed (000s)	Total	\$ 25,850	\$ 25,650	\$ 25,700	\$ 25,700	\$ 102,900
		Federal	\$ 20,680	\$ 20,520	\$ 20,560	\$ 20,560	\$ 82,320
	Change (000s)	Total	\$ -	\$ -	\$ -	\$ 600	\$ 600
		Federal	\$ -	\$ -	\$ -	\$ 480	\$ 480
		State/Local	\$ -	\$ -	\$ -	\$ 120	\$ 120



MARYLAND DEPARTMENT OF TRANSPORTATION

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 50	\$ -	\$ 30	\$ -	\$ 20	\$ -	\$ 160	\$ -	\$ 260	\$ 260
	STBG	\$ 200	\$ -	\$ 120	\$ -	\$ 80	\$ -	\$ 640	\$ -	\$ 1,040	\$ -	\$ 1,040
PE	State	\$ -	\$ 80	\$ -	\$ 280	\$ -	\$ 300	\$ -	\$ 840	\$ -	\$ 1,500	\$ 1,500
	STBG	\$ 320	\$ -	\$ 1,120	\$ -	\$ 1,200	\$ -	\$ 3,360	\$ -	\$ 6,000	\$ -	\$ 6,000
RW	State	\$ -	\$ 40	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 100	\$ 100
	STBG	\$ 160	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 400	\$ -	\$ 400
CO	State	\$ -	\$ 5,000	\$ -	\$ 4,800	\$ -	\$ 4,800	\$ -	\$ 4,000	\$ -	\$ 18,600	\$ 18,600
	STBG	\$ 20,000	\$ -	\$ 19,200	\$ -	\$ 19,200	\$ -	\$ 16,000	\$ -	\$ 74,400	\$ -	\$ 74,400
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 20,680	\$ 5,170	\$ 20,520	\$ 5,130	\$ 20,560	\$ 5,140	\$ 20,080	\$ 5,020	\$ 81,840	\$ 20,460	\$ 102,300

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 50	\$ -	\$ 30	\$ -	\$ 20	\$ -	\$ 160	\$ -	\$ 260	\$ 260
	STBG	\$ 200	\$ -	\$ 120	\$ -	\$ 80	\$ -	\$ 640	\$ -	\$ 1,040	\$ -	\$ 1,040
PE	State	\$ -	\$ 80	\$ -	\$ 280	\$ -	\$ 300	\$ -	\$ 940	\$ -	\$ 1,600	\$ 1,600
	STBG	\$ 320	\$ -	\$ 1,120	\$ -	\$ 1,200	\$ -	\$ 3,760	\$ -	\$ 6,400	\$ -	\$ 6,400
RW	State	\$ -	\$ 40	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 40	\$ -	\$ 120	\$ 120
	STBG	\$ 160	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 160	\$ -	\$ 480	\$ -	\$ 480
CO	State	\$ -	\$ 5,000	\$ -	\$ 4,800	\$ -	\$ 4,800	\$ -	\$ 4,000	\$ -	\$ 18,600	\$ 18,600
	STBG	\$ 20,000	\$ -	\$ 19,200	\$ -	\$ 19,200	\$ -	\$ 16,000	\$ -	\$ 74,400	\$ -	\$ 74,400
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 20,680	\$ 5,170	\$ 20,520	\$ 5,130	\$ 20,560	\$ 5,140	\$ 20,560	\$ 5,140	\$ 82,320	\$ 20,580	\$ 102,900

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ 100
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 400
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ 20	\$ 20
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 80
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480	\$ 120	\$ 480	\$ 120	\$ 600

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 82,320	Federal	\$ -	Federal	\$ 82,320
State/Local	\$ -	State/Local	\$ 20,580	State/Local	\$ -	State/Local	\$ 20,580
Total	\$ -	Total	\$ 102,900	Total	\$ -	Total	\$ 102,900

2025 – 2028 BRTB Transportation Improvement Program

SHA

Safety and Spot Improvements

Areawide Safety and Spot Improvements

TIP Id #	63-9508-19	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Other
Project Category	Highway Preservation	Functional Class	n/a
Conformity Status	Exempt	Physical Data	n/a
CIP/CTP Page#	A-26, FY 2025	Estimated Total Cost	\$275,700,000
Description	This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.	Justification	Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.

	Areawide Safety and Spot Improvements Fund Source: Federal HSIP/State Matching								Project Totals (000)
Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Estimated Project Total
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$7,200	\$1,800	\$9,600	\$2,400	\$2,400	\$600	\$2,400	\$600	\$27,000
PP	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000
ROW	\$400	\$100	\$400	\$100	\$200	\$50	\$200	\$50	\$1,500
Totals	\$25,200	\$6,300	\$27,600	\$6,900	\$11,400	\$2,850	\$11,400	\$2,850	\$94,500



SHA - Regional

2025 - 2028 Transportation Improvement Program

Highway Preservation

Areawide Safety and Spot Improvements

TIP ID	60-9508-19	Year of Operation	Ongoing
Agency	SHA - Regional	Project Type	Other
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	A-20	Est. Total Cost	\$266,700,000

Description:

This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.

Project Benefits:

Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.

Project Changes: Administrative Modification MC #22-179 12/6/2024

This administrative modification adds \$1.0 million in NHPP funds (\$0.8M federal/\$0.2M state) in FY 2025 and FY 2026 for planning and construction. This funding increase is necessary to accommodate committed safety and spot improvement projects. The total project cost increases to \$266.7 million.

Connection to Long-Range Transportation Planning Goals:

- 1.B Improve System Safety -- Adopt relevant state and local plans that seek to reduce transportation related injuries and fatalities
- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies
- 1.E Improve System Safety -- Improve conditions for non-motorists to travel more safely, have safer interactions with other modes, and safe access to transit amenities





SHA - Regional

2025 - 2028 Transportation Improvement Program

Highway Preservation

Areawide Safety and Spot Improvements

(Funding in Thousands)

Congestion Mitigation and Air Quality (CMAQ)

-- ORIGINAL

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$2,000	\$500	\$2,000	\$500	\$1,000	\$250	\$1,000	\$250	\$7,500
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$400	\$100	\$400	\$100	\$200	\$50	\$200	\$50	\$1,500
PL	\$400	\$100	\$400	\$100	\$200	\$50	\$200	\$50	\$1,500
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Subtotal	\$2,840	\$710	\$2,840	\$710	\$1,440	\$360	\$1,440	\$360	\$10,700

Highway Safety Improvement Program (HSIP)

-- ORIGINAL

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$4,800	\$1,200	\$4,800	\$1,200	\$2,400	\$600	\$2,400	\$600	\$18,000
PL	\$1,600	\$400	\$1,600	\$400	\$800	\$400	\$800	\$200	\$6,000
ROW	\$400	\$100	\$400	\$100	\$200	\$100	\$200	\$100	\$1,500
Subtotal	\$22,800	\$5,700	\$22,800	\$5,700	\$11,400	\$2,850	\$11,400	\$2,850	\$85,500



SHA - Regional

2025 - 2028 Transportation Improvement Program

Highway Preservation

Areawide Safety and Spot Improvements

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

-- ORIGINAL

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$4,800	\$1,200	\$4,800	\$1,200	\$2,400	\$600	\$2,400	\$600	\$18,000
PL	\$800	\$200	\$800	\$200	\$400	\$100	\$400	\$100	\$3,000
ROW	\$1,200	\$300	\$1,200	\$300	\$600	\$150	\$600	\$150	\$4,500
Subtotal	\$22,800	\$5,700	\$22,800	\$5,700	\$11,400	\$2,850	\$11,400	\$2,850	\$85,500

Surface Transportation Block Grant (STBG)

-- ORIGINAL

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$12,000	\$3,000	\$12,000	\$3,000	\$6,000	\$1,500	\$6,000	\$1,500	\$45,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$7,200	\$1,800	\$7,200	\$1,800	\$3,600	\$900	\$3,600	\$900	\$27,000
PL	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000
ROW	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000
Subtotal	\$22,400	\$5,600	\$22,400	\$5,600	\$11,200	\$2,800	\$11,200	\$2,800	\$84,000
Total	\$70,840	\$17,710	\$70,840	\$17,710	\$35,440	\$8,860	\$35,440	\$8,860	\$265,700



SHA - Regional

2025 - 2028 Transportation Improvement Program

Highway Preservation

Areawide Safety and Spot Improvements

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -- UPDATED Administrative Modification MC #22-179 12/6/2024

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$4,800	\$1,200	\$4,800	\$1,200	\$2,400	\$600	\$2,400	\$600	\$18,000
PL	<u>\$1,200</u>	<u>\$300</u>	<u>\$1,200</u>	<u>\$300</u>	\$400	\$100	\$400	\$100	<u>\$4,000</u>
ROW	\$1,200	\$300	\$1,200	\$300	\$600	\$150	\$600	\$150	\$4,500
Subtotal	<u>\$23,200</u>	<u>\$5,800</u>	<u>\$23,200</u>	<u>\$5,800</u>	\$11,400	\$2,850	\$11,400	\$2,850	<u>\$86,500</u>

Surface Transportation Block Grant (STBG)

-- UPDATED Administrative Modification MC #22-179 12/6/2024

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$12,000	\$3,000	\$12,000	\$3,000	\$6,000	\$1,500	\$6,000	\$1,500	\$45,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$7,200	\$1,800	\$7,200	\$1,800	\$3,600	\$900	\$3,600	\$900	\$27,000
PL	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000
ROW	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000
Subtotal	\$22,400	\$5,600	\$22,400	\$5,600	\$11,200	\$2,800	\$11,200	\$2,800	\$84,000
Total	<u>\$71,240</u>	<u>\$17,810</u>	<u>\$71,240</u>	<u>\$17,810</u>	\$35,440	\$8,860	\$35,440	\$8,860	<u>\$266,700</u>


MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # BRTB 60-9508-19

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Safety and Spot Improvements	B	n/a	Various	\$ 82,820	\$ 20,980	\$ 103,800
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	MDOT SHA	BRTB	A-26 FY 2025	\$ 2,400	\$ 600	\$ 3,000
Description	This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.					
Justification	Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 22,700	\$ 23,700	\$ 28,900	\$ 28,500	\$ 103,800
		Federal	\$ 18,160	\$ 18,960	\$ 22,900	\$ 22,800	\$ 82,820
		State/Local	\$ 4,540	\$ 4,740	\$ 6,000	\$ 5,700	\$ 20,980
	Proposed (000s)	Total	\$ 22,700	\$ 23,700	\$ 28,900	\$ 31,500	\$ 106,800
		Federal	\$ 18,160	\$ 18,960	\$ 22,900	\$ 25,200	\$ 85,220
		State/Local	\$ 4,540	\$ 4,740	\$ 6,000	\$ 6,300	\$ 21,580
 MARYLAND DEPARTMENT OF TRANSPORTATION	Change (000s)	Total	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
		Federal	\$ -	\$ -	\$ -	\$ 2,400	\$ 2,400
		State/Local	\$ -	\$ -	\$ -	\$ 600	\$ 600

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 300	\$ -	\$ 180	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 1,280	\$ 1,280
	HSIP	\$ 1,200	\$ -	\$ 720	\$ -	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 5,120	\$ -	\$ 5,120
PE	State	\$ -	\$ 200	\$ -	\$ 500	\$ -	\$ 2,000	\$ -	\$ 1,200	\$ -	\$ 3,900	\$ 3,900
	HSIP	\$ 800	\$ -	\$ 2,000	\$ -	\$ 4,000	\$ -	\$ 4,800	\$ -	\$ 11,600	\$ -	\$ 11,600
RW	State	\$ -	\$ 40	\$ -	\$ 60	\$ -	\$ 200	\$ -	\$ 100	\$ -	\$ 400	\$ 400
	HSIP	\$ 160	\$ -	\$ 240	\$ -	\$ 300	\$ -	\$ 400	\$ -	\$ 1,100	\$ -	\$ 1,100
CO	State	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 3,400	\$ -	\$ 4,000	\$ -	\$ 15,400	\$ 15,400
	HSIP	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 17,000	\$ -	\$ 16,000	\$ -	\$ 65,000	\$ -	\$ 65,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 18,160	\$ 4,540	\$ 18,960	\$ 4,740	\$ 22,900	\$ 6,000	\$ 22,800	\$ 5,700	\$ 82,820	\$ 20,980	\$ 103,800

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 300	\$ -	\$ 180	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 1,280	\$ 1,280
	HSIP	\$ 1,200	\$ -	\$ 720	\$ -	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 5,120	\$ -	\$ 5,120
PE	State	\$ -	\$ 200	\$ -	\$ 500	\$ -	\$ 2,000	\$ -	\$ 1,800	\$ -	\$ 4,500	\$ 4,500
	HSIP	\$ 800	\$ -	\$ 2,000	\$ -	\$ 4,000	\$ -	\$ 7,200	\$ -	\$ 14,000	\$ -	\$ 14,000
RW	State	\$ -	\$ 40	\$ -	\$ 60	\$ -	\$ 200	\$ -	\$ 100	\$ -	\$ 400	\$ 400
	HSIP	\$ 160	\$ -	\$ 240	\$ -	\$ 300	\$ -	\$ 400	\$ -	\$ 1,100	\$ -	\$ 1,100
CO	State	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 3,400	\$ -	\$ 4,000	\$ -	\$ 15,400	\$ 15,400
	HSIP	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 17,000	\$ -	\$ 16,000	\$ -	\$ 65,000	\$ -	\$ 65,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 18,160	\$ 4,540	\$ 18,960	\$ 4,740	\$ 22,900	\$ 6,000	\$ 25,200	\$ 6,300	\$ 85,220	\$ 21,580	\$ 106,800

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 600	\$ 600
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 2,400
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400	\$ 600	\$ 2,400	\$ 600	\$ 3,000

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 85,220	Federal	\$ -	Federal	\$ 85,220
State/Local	\$ -	State/Local	\$ 21,580	State/Local	\$ -	State/Local	\$ 21,580
Total	\$ -	Total	\$ 106,800	Total	\$ -	Total	\$ 106,800

2025 – 2028 BRTB Transportation Improvement Program

SHA

Transportation Alternatives Projects

Areawide Transportation Alternatives Projects

TIP Id #	60-9903-29	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Other
Project Category	Enhancement Program	Functional Class	n/a
Conformity Status	Exempt	Physical Data	n/a
CIP/CTP Page#	A-26, FY 2025	Estimated Total Cost	\$41,600,000
Description	This is an ongoing program to expand travel choices and enhance the transportation experience by improving the cultural, historic, and environmental aspects of the Baltimore region's transportation infrastructure. These improvements may include but are not limited to bicycle and pedestrian facilities; rehabilitation of historic transportation facilities such as railroads and canals; conversion and use of abandoned railroad corridors; archaeological activities related to transportation impacts; and mitigation of water pollution caused by highway runoff. This program also includes Safe Routes to School program projects and Recreational Trails program projects.	Justification	Transportation enhancements are projects which add community and environmental value to the transportation system.

	Areawide Transportation Alternatives Projects Fund Source: Federal TAP/State Matching								Project Totals (000)
Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Estimated Project Total
CON	\$9,600	\$2,400	\$10,800	\$2,700	\$4,000	\$1,000	\$4,000	\$1,000	\$35,500
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$1,440	\$360	\$1040	\$260	\$640	\$160	\$640	\$160	\$4,700
PP	\$240	\$60	\$240	\$60	\$240	\$60	\$240	\$60	\$1,200
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Totals	\$11,320	\$2,830	\$12,120	\$3,030	\$4,920	\$1,230	\$4,920	\$1,230	\$41,600



SHA - Regional

2025 - 2028 Transportation Improvement Program

Enhancement Program

Areawide Transportation Alternatives Projects

TIP ID	60-9903-29	Year of Operation	Ongoing
Agency	SHA - Regional	Project Type	Other
Project Category	Enhancement Program	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	A-20	Est. Total Cost	\$39,600,000

Description:

This is an ongoing program to expand travel choices and enhance the transportation experience by improving the cultural, historic, and environmental aspects of the Baltimore region's transportation infrastructure. These improvements may include but are not limited to bicycle and pedestrian facilities; rehabilitation of historic transportation facilities such as railroads and canals; conversion and use of abandoned railroad corridors; archaeological activities related to transportation impacts; and mitigation of water pollution caused by highway runoff. This program also includes Safe Routes to School program projects and Recreational Trails program projects.

Project Benefits:

Transportation enhancements are projects which add community and environmental value to the transportation system.

Project Changes: Administrative Modification MC #22-179 12/6/2024

This administrative modification adds \$1.0 million in TAP funds (\$0.8M federal/\$0.2M state) in FY 2025 and FY 2026 for engineering and construction. This funding increase is necessary to accommodate committed transportation alternatives projects in FY 2025 and FY 2026. The total project cost increases to \$39.6 million.

Connection to Long-Range Transportation Planning Goals:

- 1.E Improve System Safety -- Improve conditions for non-motorists to travel more safely, have safer interactions with other modes, and safe access to transit amenities
- 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of pedestrian and bicycle facilities
- 3.A Improve Accessibility -- Increase transportation options and equity for all segments of the population





SHA - Regional

2025 - 2028 Transportation Improvement Program

Enhancement Program

Areawide Transportation Alternatives Projects

(Funding in Thousands)

Transportation Alternatives (Transportation Enhancement, Safe Routes to School) **-- UPDATED** Administrative Modification MC #22-179 12/6/2024

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$9,600	\$2,400	<u>\$10,000</u>	<u>\$2,500</u>	\$4,000	\$1,000	\$4,000	\$1,000	<u>\$34,500</u>
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	<u>\$1,040</u>	<u>\$260</u>	\$640	\$160	\$640	\$160	\$640	\$160	<u>\$3,700</u>
PL	\$240	\$60	\$240	\$60	\$240	\$60	\$240	\$60	\$1,200
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Subtotal	<u>\$10,920</u>	<u>\$2,730</u>	<u>\$10,920</u>	<u>\$2,730</u>	<u>\$4,920</u>	<u>\$1,230</u>	<u>\$4,920</u>	<u>\$1,230</u>	<u>\$39,600</u>
Total	<u>\$10,920</u>	<u>\$2,730</u>	<u>\$10,920</u>	<u>\$2,730</u>	<u>\$4,920</u>	<u>\$1,230</u>	<u>\$4,920</u>	<u>\$1,230</u>	<u>\$39,600</u>


MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # BRTB 60-9903-29 MC #22-179 12/6/2024

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Transportation Alternatives Projects	B	n/a	Various	\$ 30,480	\$ 7,620	\$ 38,100
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	BRTB	A-26 FY 2025	\$ 400	\$ 100	\$ 500
Description	This is an ongoing program to expand travel choices and enhance the transportation experience by improving the cultural, historic, and environmental aspects of the Baltimore region's transportation infrastructure. These improvements may include but are not limited to bicycle and pedestrian facilities; rehabilitation of historic transportation facilities such as railroads and canals; conversion and use of abandoned railroad corridors; archaeological activities related to transportation impacts; and mitigation of water pollution caused by highway runoff. This program also includes Safe Routes to School program projects and Recreational Trails program projects.					
Justification	Transportation enhancements are projects which add community and environmental value to the transportation system.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 7,150	\$ 8,150	\$ 9,150	\$ 13,650	\$ 38,100
		Federal	\$ 5,720	\$ 6,520	\$ 7,320	\$ 10,920	\$ 30,480
		State/Local	\$ 1,430	\$ 1,630	\$ 1,830	\$ 2,730	\$ 7,620
	Proposed (000s)	Total	\$ 7,150	\$ 8,150	\$ 9,150	\$ 14,150	\$ 38,600
		Federal	\$ 5,720	\$ 6,520	\$ 7,320	\$ 11,320	\$ 30,880
		State/Local	\$ 1,430	\$ 1,630	\$ 1,830	\$ 2,830	\$ 7,720
 MARYLAND DEPARTMENT OF TRANSPORTATION	Change (000s)	Total	\$ -	\$ -	\$ -	\$ 500	\$ 500
		Federal	\$ -	\$ -	\$ -	\$ 400	\$ 400
		State/Local	\$ -	\$ -	\$ -	\$ 100	\$ 100

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ 240
	TAP	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 960	\$ -	\$ 960
PE	State	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 260	\$ -	\$ 740	\$ 740
	TAP	\$ 640	\$ -	\$ 640	\$ -	\$ 640	\$ -	\$ 1,040	\$ -	\$ 2,960	\$ -	\$ 2,960
RW	State	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 40	\$ 40
	TAP	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 160	\$ -	\$ 160
CO	State	\$ -	\$ 1,200	\$ -	\$ 1,400	\$ -	\$ 1,600	\$ -	\$ 2,400	\$ -	\$ 6,600	\$ 6,600
	TAP	\$ 4,800	\$ -	\$ 5,600	\$ -	\$ 6,400	\$ -	\$ 9,600	\$ -	\$ 26,400	\$ -	\$ 26,400
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 5,720	\$ 1,430	\$ 6,520	\$ 1,630	\$ 7,320	\$ 1,830	\$ 10,920	\$ 2,730	\$ 30,480	\$ 7,620	\$ 38,100

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ 240
	TAP	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 960	\$ -	\$ 960
PE	State	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 360	\$ -	\$ 840	\$ 840
	TAP	\$ 640	\$ -	\$ 640	\$ -	\$ 640	\$ -	\$ 1,440	\$ -	\$ 3,360	\$ -	\$ 3,360
RW	State	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 40	\$ 40
	TAP	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 160	\$ -	\$ 160
CO	State	\$ -	\$ 1,200	\$ -	\$ 1,400	\$ -	\$ 1,600	\$ -	\$ 2,400	\$ -	\$ 6,600	\$ 6,600
	TAP	\$ 4,800	\$ -	\$ 5,600	\$ -	\$ 6,400	\$ -	\$ 9,600	\$ -	\$ 26,400	\$ -	\$ 26,400
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 5,720	\$ 1,430	\$ 6,520	\$ 1,630	\$ 7,320	\$ 1,830	\$ 11,320	\$ 2,830	\$ 30,880	\$ 7,720	\$ 38,600

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ 100
	TAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 400
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 100	\$ 400	\$ 100	\$ 500

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 30,880	Federal	\$ -	Federal	\$ 30,880
State/Local	\$ -	State/Local	\$ 7,720	State/Local	\$ -	State/Local	\$ 7,720
Total	\$ -	Total	\$ 38,600	Total	\$ -	Total	\$ 38,600