

Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

May 27, 2025

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Ms. Laura Keeley Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968 Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies to the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for projects contained in the Baltimore Regional Transportation Board's (BRTB) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration (SHA). This modification was approved by the BRTB Executive Committee on May 21, 2025.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Areawide Bridge Replacement and Rehabilitation	60-9310-13	STBG	\$0
Areawide Environmental Projects	60-9506-38	STBG	\$480
Areawide Safety and Spot Improvements	60-9508-19	HSIP	\$2,400
Areawide Transportation Alternatives Projects	60-9903-29	TAP	\$400

The MDOT has assigned Control #22-233 for this administrative modification to the TIP, and the supporting documentation is attached.

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

Dan Janousek

Dan Janousek Regional Planner Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



May 23, 2025

Mr. Geoff Anderson, Chief Office of Planning, Programming, and Delivery **Attn: Mr. Dan Janousek** Maryland Department of Transportation 7201 Corporate Center Drive Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed are four Administrative Modifications to the 2025-2028 Baltimore Region Transportation Improvement Program (TIP) as approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on May 21, 2025. The documentation enclosed supports changes to the 2025-2028 TIP for four State Highway Administration (MDOT SHA) projects.

- Areawide Bridge Replacement and Rehabilitation: 60-9310-13
- Areawide Environmental Projects: 60-9506-38
- Areawide Safety and Spot Improvements: 60-9508-19
- Areawide Transportation Alternatives Projects: 60-9903

These minor changes are within the framework for Administrative Modifications and does not affect the regional conformity determination. The MDOT SHA has affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the 2025–2028 TIP.



If you have any questions, please feel free to call me.

Sincerely,

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Todd R. Lang, Director Transportation Planning

Enclosures

cc: Mr. Benjamin Allen, MDOT SHA Dr. Emad Ghiebi, MDOT SHA Mr. Tavon Hawkins, MDOT SHA



# Summary of FY 2025-2028 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Areawide Bridge Replacement and Rehabilitation 60-9310-13	This administrative modification adds \$8.0 million (\$6.4 M federal STBG funds/\$1.6 M state match) in FY 2026 and FY 2027 for engineering and construction. This funding increase is necessary to accommodate bridge replacement and rehabilitation projects in FY 2026 and 2027 set to begin in July 2025. The total project cost increases from \$231.1M to \$239.1M.	This is an ongoing program to provide major upgrades and maintenance of structures on state highways. These are non-capacity improvements which may include, but are not limited to, structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state- owned bridges.	Admin Mod
Areawide Environmental Projects 60-9506-38	This administrative modification adds \$1.7 million (\$1.36M federal STBG funds/\$0.34M state) in FY 2025 and FY 2026 for planning and right-of-way. This funding increase is necessary to accommodate committed environmental projects. The total estimated cost increases from \$90.4M to \$92.1M.	This is an ongoing program to provide environmental and aesthetic improvements on MDOT SHA's highway network. These non- capacity improvements may include but are not limited to noise abatement, wetland management and rehabilitation, reforestation, landscaping, scenic beautification, and bicycle and pedestrian facilities. <b>Conformity Status:</b> Exempt	Admin Mod

# **BMC**

Areawide Safety and Spot Improvements 60-9508-19	This administrative modification adds \$9.0 million (\$7.2M federal HSIP funds/\$1.8M state) in FY 2025 and FY 2026 for engineering and construction. This funding increase is necessary to accommodate committed safety and spot improvement projects in FY 2025 and 2026. The total project cost increases from \$258.2M to \$267.2M.	This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements. <b>Conformity Status:</b> Exempt	Admin Mod
Areawide Transportation Alternatives Projects 60-9903-29	This administrative modification adds \$2.0 million in TAP funds (\$1.6M federal/\$0.4M state) in FY 2025 and FY 2026 for engineering and construction. This funding increase is necessary to accommodate committed transportation alternatives projects in FY 2025 and FY 2026. The total project cost increases from \$39.6M to \$41.6M.	This is an ongoing program to expand travel choices and enhance the transportation experience by improving the cultural, historic, and environmental aspects of the Baltimore region's transportation infrastructure. These improvements may include but are not limited to bicycle and pedestrian facilities; rehabilitation of historic transportation facilities such as railroads and canals; conversion and use of abandoned railroad corridors; archaeological activities related to transportation impacts; and mitigation of water pollution caused by highway runoff. This program also includes Safe Routes to School program projects and Recreational Trails program projects.	Admin Mod

# 60-9310-13 - Areawide Bridge Replacement And Rehabilitation

This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.

Agency	SHA	
Year of Operation	Ongoing	
Project Category	Highway Preservation	
Project Type	Bridge repair/deck replacement (HP)	
Conformity	Exempt	
Functional Classification	NA	
CIP ID	-	
CTP ID	A-26	
Route/Road Name	-	
Length	-	
Existing Lanes	-	
Proposed Lanes	-	
Estimated Total Cost	\$239,100,000	
Project Benefits	Will preserve existing structures, increas	se safety, and improve highway beautification.
Connection to Long-Range Transportation Planning Goals	systems through performance based pl	nfrastructure Preserve and maintain the condition of roadway and transit anning and programming afety in all modes through traffic & transit system mgt., communications,
Project Changes	2027 for engineering and construction.	8.0 million (\$6.4 M federal STBG funds/\$1.6 M state match) in FY 2026 and FY This funding increase is necessary to accommodate bridge replacement and 027 set to begin in July 2025. The total project cost increases from

### UPDATED

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	NHPPC	\$1,440,000	\$2,560,000	\$2,560,000	\$160,000	\$6,720,000
PL	State	\$720,000	\$1,300,000	\$1,300,000	\$100,000	\$3,420,000
PL	STBGF	\$1,440,000	\$2,640,000	\$2,640,000	\$240,000	\$6,960,000
Total PL		\$3,600,000	\$6,500,000	\$6,500,000	\$500,000	\$17,100,000
ENG	NHPPC	\$3,400,000	\$1,600,000	\$1,600,000	\$2,400,000	\$9,000,000
ENG	State	\$4,200,000	\$2,400,000	\$2,400,000	\$1,600,000	\$10,600,000
ENG	STBGF	\$8,000,000	\$8,000,000	\$8,000,000	\$4,000,000	\$28,000,000
Total ENG		\$15,600,000	\$12,000,000	\$12,000,000	\$8,000,000	\$47,600,000
ROW	NHPPC	\$160,000	\$160,000	\$160,000	\$160,000	\$640,000
ROW	State	\$120,000	\$120,000	\$120,000	\$120,000	\$480,000
ROW	STBGF	\$320,000	\$320,000	\$320,000	\$320,000	\$1,280,000
Total ROW		\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
CON	NHPPC	\$30,000,000	\$24,000,000	\$24,000,000	\$12,000,000	\$90,000,000
CON	State	\$11,000,000	\$9,000,000	\$9,000,000	\$5,000,000	\$34,000,000
CON	STBGF	\$16,000,000	\$12,000,000	\$12,000,000	\$8,000,000	\$48,000,000
Total CON		\$57,000,000	\$45,000,000	\$45,000,000	\$25,000,000	\$172,000,000
Active TIP Years		\$76,800,000	\$64,100,000	\$64,100,000	\$34,100,000	\$239,100,000
Total Programmed		\$76,800,000	\$64,100,000	\$64,100,000	\$34,100,000	\$239,100,000

### PREVIOUS

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	NHPPC	\$1,440,000	\$2,560,000	\$2,560,000	\$160,000	\$6,720,000
PL	State	\$720,000	\$1,300,000	\$1,300,000	\$100,000	\$3,420,000
PL	STBGF	\$1,440,000	\$2,640,000	\$2,640,000	\$240,000	\$6,960,000
Total PL		\$3,600,000	\$6,500,000	\$6,500,000	\$500,000	\$17,100,000
ENG	NHPPC	\$3,400,000	\$1,600,000	\$1,600,000	\$2,400,000	\$9,000,000
ENG	State	\$4,200,000	\$1,600,000	\$1,600,000	\$1,600,000	\$9,000,000
ENG	STBGF	\$8,000,000	\$4,800,000	\$4,800,000	\$4,000,000	\$21,600,000
Total ENG		\$15,600,000	\$8,000,000	\$8,000,000	\$8,000,000	\$39,600,000
ROW	NHPPC	\$160,000	\$160,000	\$160,000	\$160,000	\$640,000
ROW	State	\$120,000	\$120,000	\$120,000	\$120,000	\$480,000
ROW	STBGF	\$320,000	\$320,000	\$320,000	\$320,000	\$1,280,000
Total ROW		\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
CON	NHPPC	\$30,000,000	\$24,000,000	\$24,000,000	\$12,000,000	\$90,000,000
CON	State	\$11,000,000	\$9,000,000	\$9,000,000	\$5,000,000	\$34,000,000
CON	STBGF	\$16,000,000	\$12,000,000	\$12,000,000	\$8,000,000	\$48,000,000
Total CON		\$57,000,000	\$45,000,000	\$45,000,000	\$25,000,000	\$172,000,000
Active TIP Years		\$76,800,000	\$60,100,000	\$60,100,000	\$34,100,000	\$231,100,000
Total Programmed		\$76,800,000	\$60,100,000	\$60,100,000	\$34,100,000	\$231,100,000

# 60-9506-38 - Areawide Environmental Projects

This is an ongoing program to provide environmental and aesthetic improvements on MDOT SHA's highway network. These non-capacity improvements may include but are not limited to noise abatement, wetland management and rehabilitation, reforestation, landscaping, scenic beautification, and bicycle and pedestrian facilities.

Agency	SHA
Year of Operation	Ongoing
Project Category	Environmental/Safety
Project Type	Environmental other (E/S)
Conformity	Exempt
Functional Classification	NA
CIP ID	
CTP ID	A-26
Route/Road Name	
Length	
Existing Lanes	
Proposed Lanes	
Estimated Total Cost	\$92,100,000
Project Benefits	Will restore important wetlands, enhance the surrounding environment and community, and reduce noise impacts.
Connection to Long-Range Transportation Planning Goals	<ul> <li>2.F Improve and Maintain the Existing Infrastructure Improve the condition of pedestrian and bicycle facilities</li> <li>5.E Implement Environmentally Responsible Transportation Solutions Reduce emissions according to adopted plans</li> <li>5.B Implement Environmentally Responsible Transportation Solutions Reduce emissions to support health &amp; conform to AQ standards</li> </ul>
Project Changes	This administrative modification adds \$1.7 million (\$1.36M federal STBG funds/\$0.34M state) in FY 2025 and FY 2026 for planning and right-of-way. This funding increase is necessary to accommodate committed environmental projects. The total estimated cost increases from \$90.4M to \$92.1M.

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Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	HSIP	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
PL	NHPPC	\$440,000	\$440,000	\$40,000	\$40,000	\$960,000
PL	State	\$280,000	\$280,000	\$40,000	\$40,000	\$640,000
PL	STBGF	\$640,000	\$640,000	\$80,000	\$80,000	\$1,440,000
Total PL		\$1,400,000	\$1,400,000	\$200,000	\$200,000	\$3,200,000
ENG	HSIP	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000
ENG	NHPPC	\$2,400,000	\$2,400,000	\$1,200,000	\$1,200,000	\$7,200,000
ENG	State	\$1,760,000	\$1,560,000	\$570,000	\$570,000	\$4,460,000
ENG	STBGF	\$3,760,000	\$2,960,000	\$600,000	\$600,000	\$7,920,000
Total ENG		\$8,000,000	\$7,000,000	\$2,450,000	\$2,450,000	\$19,900,000
ROW	HSIP	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
ROW	NHPPC	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
ROW	State	\$60,000	\$60,000	\$40,000	\$40,000	\$200,000
ROW	STBGF	\$160,000	\$160,000	\$80,000	\$80,000	\$480,000
Total ROW		\$300,000	\$300,000	\$200,000	\$200,000	\$1,000,000
CON	HSIP	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
CON	NHPPC	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
CON	State	\$4,500,000	\$4,500,000	\$2,300,000	\$2,300,000	\$13,600,000
CON	STBGF	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	\$48,000,000
Total CON		\$22,500,000	\$22,500,000	\$11,500,000	\$11,500,000	\$68,000,000
Active TIP Years		\$32,200,000	\$31,200,000	\$14,350,000	\$14,350,000	\$92,100,000
Total Programmed		\$32,200,000	\$31,200,000	\$14,350,000	\$14,350,000	\$92,100,000

PREVIOUS

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	HSIP	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
PL	NHPPC	\$440,000	\$440,000	\$40,000	\$40,000	\$960,000
PL	State	\$280,000	\$280,000	\$40,000	\$40,000	\$640,000
PL	STBGF	\$640,000	\$640,000	\$80,000	\$80,000	\$1,440,000
Total PL		\$1,400,000	\$1,400,000	\$200,000	\$200,000	\$3,200,000
ENG	HSIP	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000
ENG	NHPPC	\$2,400,000	\$2,400,000	\$1,200,000	\$1,200,000	\$7,200,000
ENG	State	\$1,660,000	\$1,360,000	\$570,000	\$570,000	\$4,160,000
ENG	STBGF	\$3,360,000	\$2,160,000	\$600,000	\$600,000	\$6,720,000
Total ENG		\$7,500,000	\$6,000,000	\$2,450,000	\$2,450,000	\$18,400,000
ROW	HSIP	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
ROW	NHPPC	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
ROW	State	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
ROW	STBGF	\$80,000	\$80,000	\$80,000	\$80,000	\$320,000
Total ROW		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
CON	HSIP	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
CON	NHPPC	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
CON	State	\$4,500,000	\$4,500,000	\$2,300,000	\$2,300,000	\$13,600,000
CON	STBGF	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	\$48,000,000
Total CON		\$22,500,000	\$22,500,000	\$11,500,000	\$11,500,000	\$68,000,000
Active TIP Years		\$31,600,000	\$30,100,000	\$14,350,000	\$14,350,000	\$90,400,000
Total Programmed		\$31,600,000	\$30,100,000	\$14,350,000	\$14,350,000	\$90,400,000

# 60-9508-19 - Areawide Safety And Spot Improvements

This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.

Agency	SHA
Year of Operation	Ongoing
Project Category	Highway Preservation
Project Type	Other (HP)
Conformity	Exempt
Functional Classification	NA
CIP ID	
CTP ID	A-26
Route/Road Name	
Length	
Existing Lanes	
Proposed Lanes	
Estimated Total Cost	\$267,260,000
Project Benefits	Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.
Connection to Long-Range Transportation Planning Goals	3.B Improve Accessibility Improve ADA-related conditions for pedestrians / transit riders 1.C Improve System Safety Improve safety in all modes through traffic & transit system mgt., communications, governance and policies 1.B Improve System Safety Adopt relevant state and local plans that seek to reduce transportation related injuries and fatalities
Project Changes	This administrative modification adds \$9.0 million (\$7.2M federal HSIP funds/\$1.8M state) in FY 2025 and FY 2026 for engineering and construction. This funding increase is necessary to accommodate committed safety and spot improvement projects in FY 2025 and 2026. The total project cost increases from \$258.2M to \$267.2M.

### UPDATED

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	CMAQ	\$400,000	\$400,000	\$200,000	\$200,000	\$1,200,000
PL	HSIP	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
PL	NHPPC	\$1,200,000	\$1,200,000	\$400,000	\$400,000	\$3,200,000
PL	State	\$1,200,000	\$1,200,000	\$550,000	\$550,000	\$3,500,000
PL	STBGF	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
Total PL		\$6,000,000	\$6,000,000	\$2,750,000	\$2,750,000	\$17,500,000
ENG	CMAQ	\$400,000	\$400,000	\$200,000	\$200,000	\$1,200,000
ENG	HSIP	<u>\$7,200,000</u>	<u>\$9,600,000</u>	\$2,400,000	\$2,400,000	\$21,600,000
ENG	NHPPC	\$4,800,000	\$4,800,000	\$2,400,000	\$2,400,000	\$14,400,000
ENG	State	\$5,200,000	\$5,200,000	\$2,150,000	\$2,150,000	\$14,700,000
ENG	STBGF	\$7,200,000	\$7,200,000	\$3,600,000	\$3,600,000	\$21,600,000
Total ENG		\$24,500,000	<u>\$27,200,000</u>	\$10,750,000	\$10,750,000	\$73,500,000
ROW	CMAQ	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
ROW	HSIP	\$400,000	\$400,000	\$200,000	\$200,000	\$1,200,000
ROW	NHPPC	\$1,200,000	\$1,200,000	\$600,000	\$600,000	\$3,600,000
ROW	State	\$810,000	\$810,000	\$410,000	\$410,000	\$2,440,000
ROW	STBGF	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
Total ROW		\$4,050,000	\$4,050,000	\$2,050,000	\$2,050,000	\$12,200,000

CON	CMAQ	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$6,000,000
CON	HSIP	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	\$48,000,000
CON	NHPPC	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	\$48,000,000
CON	State	\$11,500,000	\$11,500,000	\$4,400,000	\$3,950,000	\$31,350,000
CON	STBGF	\$12,000,000	\$12,000,000	\$600,000	\$6,000,000	\$30,600,000
Total CON		\$57,500,000	\$57,500,000	\$22,000,000	\$26,950,000	\$163,950,000
Active TIP Years		\$92,050,000	\$94,750,000	\$37,550,000	\$42,500,000	\$267,150,000
Total Programmed		\$92,050,000	<u>\$94,750,000</u>	\$37,550,000	\$42,500,000	\$267,150,000

### PREVIOUS

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	CMAQ	\$400,000	\$400,000	\$200,000	\$200,000	\$1,200,000
PL	HSIP	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
PL	NHPPC	\$1,200,000	\$1,200,000	\$400,000	\$400,000	\$3,200,000
PL	State	\$1,200,000	\$1,200,000	\$550,000	\$550,000	\$3,500,000
PL	STBGF	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
Total PL		\$6,000,000	\$6,000,000	\$2,750,000	\$2,750,000	\$17,500,000
ENG	CMAQ	\$400,000	\$400,000	\$200,000	\$200,000	\$1,200,000
ENG	HSIP	\$4,800,000	\$4,800,000	\$2,400,000	\$2,400,000	\$14,400,000
ENG	NHPPC	\$4,800,000	\$4,800,000	\$2,400,000	\$2,400,000	\$14,400,000
ENG	State	\$4,300,000	\$4,300,000	\$2,150,000	\$2,150,000	\$12,900,000
ENG	STBGF	\$7,200,000	\$7,200,000	\$3,600,000	\$3,600,000	\$21,600,000
Total ENG		\$21,500,000	\$21,500,000	\$10,750,000	\$10,750,000	\$64,500,000
ROW	CMAQ	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
ROW	HSIP	\$400,000	\$400,000	\$200,000	\$200,000	\$1,200,000
ROW	NHPPC	\$1,200,000	\$1,200,000	\$600,000	\$600,000	\$3,600,000
ROW	State	\$810,000	\$810,000	\$410,000	\$410,000	\$2,440,000
ROW	STBGF	\$1,600,000	\$1,600,000	\$800,000	\$800,000	\$4,800,000
Total ROW		\$4,050,000	\$4,050,000	\$2,050,000	\$2,050,000	\$12,200,000

CON	CMAQ	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$6,000,000
CON	HSIP	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	\$48,000,000
CON	NHPPC	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	\$48,000,000
CON	State	\$11,500,000	\$11,500,000	\$4,400,000	\$3,950,000	\$31,350,000
CON	STBGF	\$12,000,000	\$12,000,000	\$600,000	\$6,000,000	\$30,600,000
Total CON		\$57,500,000	\$57,500,000	\$22,000,000	\$26,950,000	\$163,950,000
Active TIP Years		\$89,050,000	\$89,050,000	\$37,550,000	\$42,500,000	\$258,150,000
Total Programmed		\$89,050,000	\$89,050,000	\$37,550,000	\$42,500,000	\$258,150,000

# 60-9903-29 - Areawide Transportation Alternatives Projects

This is an ongoing program to expand travel choices and enhance the transportation experience by improving the cultural, historic, and environmental aspects of the Baltimore region's transportation infrastructure. These improvements may include but are not limited to bicycle and pedestrian facilities; rehabilitation of historic transportation facilities such as railroads and canals; conversion and use of abandoned railroad corridors; archaeological activities related to transportation impacts; and mitigation of water pollution caused by highway runoff. This program also includes Safe Routes to School program projects and Recreational Trails program projects.

Agency	SHA
Year of Operation	Ongoing
Project Category	Transportation Alternatives Program
Project Type	Other (TAP)
Conformity	Exempt
Functional Classification	NA
CIP ID	
CTP ID	A-26
Route/Road Name	
Length	
Existing Lanes	
Proposed Lanes	-
Estimated Total Cost	\$41,600,000
Project Benefits	Transportation enhancements are projects which add community and environmental value to the transportation system.
Connection to Long-Range Transportation Planning Goals	<ul> <li>4.F Increase Mobility Increase mobility including traffic and transit response through incident management</li> <li>1.E Improve System Safety Improve conditions for non-motorists to travel more safely, have safer interactions with other modes, and safe access to transit amenities</li> <li>2.F Improve and Maintain the Existing Infrastructure Improve the condition of pedestrian and bicycle facilities</li> </ul>
Project Changes	This administrative modification adds \$2.0 million in TAP funds (\$1.6M federal/\$0.4M state) in FY 2025 and FY 2026 for engineering and construction. This funding increase is necessary to accommodate committed transportation alternatives projects in FY 2025 and FY 2026. The total project cost increases from \$39.6M to \$41.6M.

### UPDATED

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	State	\$60,000	\$60,000	\$60,000	\$60,000	\$240,000
PL	TAC	\$240,000	\$240,000	\$240,000	\$240,000	\$960,000
Total PL		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
ENG	State	\$360,000	\$260,000	\$160,000	\$160,000	\$940,000
ENG	TAC	\$1,440,000	\$1,040,000	\$640,000	\$640,000	\$3,760,000
Total ENG		\$1,800,000	\$1,300,000	\$800,000	\$800,000	\$ <mark>4,700,000</mark>
ROW	State	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
ROW	TAC	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
Total ROW		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
CON	State	\$2,400,000	\$ <u>2,700,000</u>	\$1,000,000	\$1,000,000	<u>\$7,100,000</u>
CON	TAC	\$9,600,000	\$10,800,000	\$4,000,000	\$4,000,000	\$ <u>28,400,000</u>
Total CON		\$12,000,000	<u>\$13,500,000</u>	\$5,000,000	\$5,000,000	\$35,500,000
Active TIP Years		\$14,150,000	<u>\$15,150,000</u>	\$6,150,000	\$6,150,000	\$41,600,000
Total Programmed		\$14,150,000	\$15,150,000	\$6,150,000	\$6,150,000	\$ <u>41,600,000</u>

### PREVIOUS

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
PL	State	\$60,000	\$60,000	\$60,000	\$60,000	\$240,000
PL	ТАС	\$240,000	\$240,000	\$240,000	\$240,000	\$960,000
Total PL		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
ENG	State	\$260,000	\$160,000	\$160,000	\$160,000	\$740,000
ENG	TAC	\$1,040,000	\$640,000	\$640,000	\$640,000	\$2,960,000
Total ENG		\$1,300,000	\$800,000	\$800,000	\$800,000	\$3,700,000
ROW	State	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
ROW	TAC	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000
Total ROW		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
CON	State	\$2,400,000	\$2,500,000	\$1,000,000	\$1,000,000	\$6,900,000
CON	TAC	\$9,600,000	\$10,000,000	\$4,000,000	\$4,000,000	\$27,600,000
Total CON		\$12,000,000	\$12,500,000	\$5,000,000	\$5,000,000	\$34,500,000
Active TIP Years		\$13,650,000	\$13,650,000	\$6,150,000	\$6,150,000	\$39,600,000
Total Programmed		\$13,650,000	\$13,650,000	\$6,150,000	\$6,150,000	\$39,600,000



Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

April 22, 2025

Mr. Todd Lang Transportation Planning Director ATTN: Ms. Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an administrative modification to four projects contained in the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland State Highway Administration (SHA).

1. 60-9310-13	Areawide Bridge Replacement and Rehabilitation
2. 60-9506-38	Areawide Environmental Projects
3. 60-9508-19	Areawide Safety and Spot Improvements
4. 60-9903-29	Areawide Transportation Alternatives Projects

Details of this modification are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at <u>djanousek@mdot.maryland.gov</u> for assistance.

Sincerely,

Dan Janousek

Dan Janousek Regional Planner Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT



#### STATE HIGHWAY ADMINISTRATION

Wes Moore Governor

Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary William Pines Administrator

#### **MEMORANDUM** TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT) OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY (OPPPD) DIRECTOR MICHELLE MARTIN ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN **OPPPD REGIONAL PLANNER DAN JANOUSEK** OPPD REGIONAL PLANNER KARI SNYDER REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) FROM: Tara Penders 4/22/2025 CHIEF TARA PENDERS REQUEST TO MODIFY THE FISCAL YEAR (FY) 2025-2028 BALTIMORE **SUBJECT: REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION** IMPROVEMENT PROGRAM (TIP) **DATE: REVISED APRIL 22, 2025** RESPONSE **REQUESTED BY: N/A**

### **PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD request BRTB to approve the following TIP administrative modifications and, upon BRTB approval, notify the Federal Highway Administration - Maryland Division of the modifications to the BRTB FY 2025-FY 2028 TIP.

### **SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests BRTB modify the FY 2025-2028 BRTB TIP to reflect the following actions.

TIP	PROJECT	PHASE	NEW FUNDING
60-9310-13	Areawide Bridge Replacement and Rehabilitation	PE	\$8,000,000
60-9506-38	Areawide Environmental Projects	PE R/W	\$1,500,000 \$200,000
60-9508-19	Areawide Safety and Spot Improvements	PE	\$9,000,000
60-9903-29	Areawide Transportation Alternatives Projects	PE CO	\$1,000,000 \$1,000,000

Ms. Michelle Martin Page Two

### **ANALYSIS**

*Areawide Bridge Replacement and Rehabilitation (BRTB 60-9310-13)* — This requested administrative modification will add \$8,000,000 in funding for this areawide project currently funded for \$231,100,000.

Add \$4,000,000 in state and federal Surface Transportation Block Grant Program (STBG) funding to the design phase of FY 2026. Add \$4,000,000 in state and federal STBG funding to the design phase of FY 2027. This modification will increase the total areawide cost to \$239,100,000. These funding increases are necessary to accommodate bridge replacement and rehabilitation projects committed in FY 2026 and 2027 as part of this areawide TIP project.

*Areawide Environmental Projects (BRTB 60-9506-38)* – This requested modification is to add \$1,700,000 in funding for this areawide project currently funded for \$90,400,000. Add \$500,000 in state and federal STBG funding to the design phase of FY 2025. Add \$1,000,000 in state and federal STBG funding to the right-of-way phase of FY 2025. Add \$100,000 in state and federal STBG funding to the right-of-way phase of FY 2025. Add \$100,000 in state and federal STBG funding to the right-of-way phase of FY 2025. Add \$100,000 in state and federal STBG funding to the right-of-way phase of FY 2026. This modification will increase the total areawide cost to \$92,100,000. These funding increases are necessary to accommodate environmental projects committed in FY 2025 and 2026 as part of this areawide TIP project.

*Areawide Safety and Spot Improvements (BRTB 60-9508-19)* – This requested modification is to add \$9,000,000 in funding to this project currently funded for \$266,700,000. Add \$3,000,000 in state and federal Highway Safety Improvement Program (HSIP) funding to the design phase of FY 2025. Add \$6,000,000 in state and federal National HSIP funding to the design phase of FY 2026. This modification will increase the total areawide cost to \$275,700,000. This funding increase is needed to accommodate safety and spot improvement projects committed in FY 2025 and 2026 as part of this areawide TIP project.

*Areawide Transportation Alternatives Projects (BRTB 60-9903-29)* – This requested modification is to add \$2,000,000 in funding to this project currently funded for \$39,600,000. Add \$500,000 in state and federal Transportation Alternatives (TA) Program funding to the design phase of FY 2025. Add \$500,000 in state and federal TA Program funding to the design phase of FY 2026. Add \$1,000,000 in state and federal TA Program funding to the construction phase of FY 2026. This modification will increase the total areawide cost to \$41,600,000. This funding increase is needed to accommodate TA projects committed in FY 2025 and FY 2026 as part of this areawide TIP project.

The attached Statewide TIP (STIP) report documents MDOT's requested administrative modification with respect to funding for the projects above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2028 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Ms. Michelle Martin Page Three

Please modify the FY 2025-2028 BRTB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov, or SHA RIPD Regional Planner, Tavon Hawkins, at 410-545-5671 or thawkins4@mdot.maryland.gov.

### **ATTACHMENTS**

- FY 2025-2028 BRTB TIP project 60-9310-13 proposed report
- FY 2025-2028 BRTB TIP project 60-9310-13 existing report
- FY 2022-2025 Maryland STIP project BRTB 60-9310-13 report
- FY 2025-2028 BRTB TIP project 60-9506-38 proposed report
- FY 2025-2028 BRTB TIP project 60-9506-38 existing report
- FY 2022-2025 Maryland STIP project BRTB 60-9506-38 report
- FY 2025-2028 BRTB TIP project 60-9508-19 proposed report
- FY 2025-2028 BRTB TIP project 60-9508-19 existing report
- FY 2022-2025 Maryland STIP project BRTB 60-9508-19 report
- FY 2025-2028 BRTB TIP project 60-9903-29 proposed report
- FY 2025-2028 BRTB TIP project 60-9903-29 existing report
- FY 2022-2025 Maryland STIP project BRTB 60-9903-29 report
- cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA Mr. Tavon Hawkins, Regional Planner, RIPD, SHA Joe Lombardo, Ph.D., Assistant Regional Planner, RIPD, SHA

### SHA

Bridge repair/rehabilitation

### Areawide Bridge Replacement and Rehabilitation

TIP Id #	63-9310-13	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	Varies
Conformity Status	Exempt	Physical Data	n/a
CIP/CTP Page#	A-26, FY 2025	Estimated Total Cost	\$239,100,000
Description	This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.	Justification	Will preserve existing structures, increase safety, and improve highway beautification.

	Areawide Bridge Replacement and Rehabilitation Fund Source: Federal STBG/State Matching											
Phase	FY 2025 Federal Funds	Federal         Matching         Federal         Matching         Federal         Matching										
CON	\$16,000	\$4,000	\$12,000	\$3,000	\$12,000	\$3,000	\$8,000	\$2,000	\$60,000			
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
PE	\$8,000	\$2,000	\$8,000	\$2,000	\$8,000	\$2,000	\$4,000	\$1,000	\$35,000			
PP	\$1,440	\$360	\$2,640	\$660	\$2,640	\$660	\$240	\$60	\$8,700			
ROW	\$320	\$80	\$320	\$80	\$320	\$80	\$320	\$80	\$1,600			
Totals	\$25,760 \$6,440 \$22,960 \$5,740 \$22,960 \$5,740 \$12,560 \$3,140											



**Highway Preservation** 

# Areawide Bridge Replacement and Rehabilitation

TIP ID	60-9310-13	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	N/A
Conformity Status	Exempt	Physical Data	Varies
CIP or CTP ID(s)	A-13	Est. Total Cost	\$231,100,000

#### Description:

This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.

#### **Project Benefits:**

Will preserve existing structures, increase safety, and improve highway beautification.

### Project Changes: Administrative Modification MC #22-199 2/11/2025

This administrative modification will add \$6M (\$4.8M federal/\$1.2M state match) in NHPP funds and \$6M (\$4.8M federal/\$1.2M state match) in STBG funds for planning in FYs 2026-2027. Funding increase is necessary to accommodate committed rehabilitation and replacement projects planned in 2026 and 2027. The project cost increases to \$231.1M.

### Connection to Long-Range Transportation Planning Goals:

1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies

2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance based planning and programming





**Highway Preservation** 

### Areawide Bridge Replacement and Rehabilitation

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -- UPDATED Administrative Modification MC #22-199 2/11/2025

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$30,000	\$7,000	\$24,000	\$6,000	\$24,000	\$6,000	\$12,000	\$3,000	\$112,000
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$3,400	\$2,200	\$1,600	\$400	\$1,600	\$400	\$2,400	\$600	\$12,600
PL	\$1,440	\$360	\$2,560	<mark>\$640</mark>	\$2,560	<mark>\$640</mark>	\$160	\$40	\$8,400
ROW	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
Subtotal	\$35,000	\$9,600	\$28,320	<mark>\$7,080</mark>	\$28,320	<mark>\$7,080</mark>	\$14,720	\$3,680	<mark>\$133,800</mark>

Surface Transportation Block Grant Program

-- UPDATED Administrative Modification MC #22-199 2/11/2025

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$16,000	\$4,000	\$12,000	\$3,000	\$12,000	\$3,000	\$8,000	\$2,000	\$60,000
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$8,000	\$2,000	\$4,800	\$1,200	\$4,800	\$1,200	\$4,000	\$1,000	\$27,000
PL	\$1,440	\$360	\$2,640	\$660	\$2,640	<mark>\$660</mark>	\$240	\$60	\$8,700
ROW	\$320	\$80	\$320	\$80	\$320	\$80	\$320	\$80	\$1,600
Subtotal	\$25,760	\$6,440	\$19,760	\$4,940	\$ <mark>19,760</mark>	\$4,940	\$12,560	\$3,140	\$97,300
L			l						
Total	\$60,760	\$16,040	\$48,080	\$12,020	\$48,080	<mark>\$12,020</mark>	\$27,280	\$6,820	<mark>\$231,100</mark>

SHA - Regional

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		60-9310-1	3 MC #22-	199 2/11/2025															
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,	ao Briago rior					- 4 <sup>1</sup>					Net Fur	Net Funding Change (000s)							
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State/L				\$-	State/Loc	al		\$	27,160	State/Local				\$-	State/L			\$	27,160
Total				\$ -	Total			\$	135,800	Total				\$ -	Total			\$	135,800

### SHA

### **Environmental Projects**

### Areawide Environmental Projects

TIP Id #	60-9506-38	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Environmental other
Project Category	Environmental/Safety	Functional Class	n/a
Conformity Status	Exempt	Physical Data	n/a
CIP/CTP Page#	A-26, FY 2025	Estimated Total Cost	\$92,100,000
Description	This is an ongoing program to provide environmental and aesthetic improvements on MDOT SHA's highway network. These non-capacity improvements may include but are not limited to noise abatement, wetland management and rehabilitation, reforestation, landscaping, scenic beautification, and bicycle and pedestrian facilities.	Justification	Will restore important wetlands, enhance the surrounding environment and community, and reduce noise impacts.

	Areawide Environmental ProjectsFund Source: Federal STBG/State MatchingPhaseFY 2025FY 2025FY 2026FY 2026FY 2027FY 2027FY 2028FY 2028PhaseFederalMatchingFederalMatchingFederalMatchingFederalMatchingFundsFundsFY 2028FundsFundsFundsFundsFundsFundsFundsFundsFundsFundsFunds										
Phase											
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000		
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PE	\$3,760	\$940	\$2,960	\$740	\$600	\$150	\$600	\$150	\$9,400		
PP	\$640	\$160	\$640	\$160	\$80	\$20	\$80	\$20	\$1,800		
ROW	\$160	\$40	\$160	\$40	\$80	\$20	\$80	\$20	\$600		
Totals	\$20,560	\$5,140	\$19,760	\$4,940	\$8,760	\$2,190	\$8,760	\$2,190	\$72,300		

# 60-9506-38 - Areawide Environmental Projects

This is an ongoing program to provide environmental and aesthetic improvements on MDOT SHA's highway network. These non-capacity improvements may include but are not limited to noise abatement, wetland management and rehabilitation, reforestation, landscaping, scenic beautification, and bicycle and pedestrian facilities. Administrative Modification MC #22-199 2/11/2025

Agency	SHA	
/ear of Operation	Ongoing	
Project Category	Environmental/Safety	
roject Type	Environmental other (E/S)	
Conformity	Exempt	
Functional Classification	NA	
CIP ID	A-13 DRAFT FY 2025	
CTP ID	60-9506-38	
Route/Road Name	-	
Length	-	
Existing Lanes	-	
Proposed Lanes	-	
Estimated Total Cost	\$90,400,000	
Vulnerable Population Goals	-	
Project Benefits	Will restore important wetlands, enhance the surrounding envi- ronment and community, and reduce noise impacts.	
Connection to Long-Range Transportation Planning Goals	<ul> <li>5.E Implement Environmentally F gas emissions according to state</li> <li>2.F Improve and Maintain the Ex and bicycle facilities.</li> <li>5.B Implement Environmentally F support health &amp; conform to AQ</li> </ul>	and local plans isting Infrastructure Improve Responsible Transportation Sol
Project Changes	This administrative modification FY 2025 and FY 2026 for planning state) in FY 2025 and FY 2026 for accommodate committed enviro million.	g and \$1.4 million in STBG fund • engineering. This funding incre



Phase	Fund Source	Prior	2025	2026	2027	2028	Future	Total
PL	HSIP	-	\$40,000	\$40,000	\$40,000	\$40,000	-	\$160,000

PL	NHPPC	-	\$440,000	\$440,000	\$40,000	\$40,000	-	\$960,000
PL	State	-	\$280,000	\$280,000	\$40,000	\$40,000	-	\$640,000
PL	STBGF	-	\$640,000	\$640,000	\$80,000	\$80,000	-	\$1,440,000
Total PL		-	\$1,400,000	\$1,400,000	\$200,000	\$200,000	-	\$3,200,000
ENG	HSIP	-	\$80,000	\$80,000	\$80,000	\$80,000	-	\$320,000
ENG	NHPPC	-	\$2,400,000	\$2,400,000	\$1,200,000	\$1,200,000	-	\$7,200,000
ENG	State	-	\$1,660,000	\$1,360,000	\$570,000	\$570,000	-	\$4,160,000
ENG	STBGF	-	\$3,360,000	\$2,160,000	\$600,000	\$600,000	-	\$6,720,000
Total ENG		-	\$7,500,000	\$6,000,000	\$2,450,000	\$2,450,000	-	\$18,400,000
ROW	HSIP	-	\$40,000	\$40,000	\$40,000	\$40,000	-	\$160,000
ROW	NHPPC	-	\$40,000	\$40,000	\$40,000	\$40,000	-	\$160,000
ROW	State	-	\$40,000	\$40,000	\$40,000	\$40,000	-	\$160,000
ROW	STBGF	-	\$80,000	\$80,000	\$80,000	\$80,000	-	\$320,000
Total ROW		-	\$200,000	\$200,000	\$200,000	\$200,000	-	\$800,000
CON	HSIP	-	\$400,000	\$400,000	\$400,000	\$400,000	-	\$1,600,000
CON	NHPPC	-	\$1,600,000	\$1,600,000	\$800,000	\$800,000	-	\$4,800,000
CON	State	-	\$4,500,000	\$4,500,000	\$2,300,000	\$2,300,000	-	\$13,600,000
CON	STBGF	-	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	-	\$48,000,000
Total CON		-	\$22,500,000	\$22,500,000	\$11,500,000	\$11,500,000	-	\$68,000,000
Total Pro- grammed		-	\$31,600,000	\$30,100,000	\$14,350,000	\$14,350,000	-	\$90,400,000

# MARYLAND STATEWIDE TIP FY 2022-2025

Despite In this an enging program to provide environmental and activity of the base descent in final the use induces but are not limited to notes abatement, welf and a second of the base descent in final the.         These non-spaced inprovements may induce but are not limited to notes abatement, welf and a second of the base descent in final the.           Audit control         Will restore important welfands, enhance the surrounding anyoonnext and communy, and reduce tools impact to the base descent in final the second of the base descent in final the second of the base descent in final the second of the base descent in final the second of the base descent to the base descent in final the second of the base descent in final the second of the second of the second of the base descent in final the second of the base descent in the second of						111			517			11	112	.022	-2023						
Attend         Australized Librics         Description         Description         Description         Description         Description         Test         1000000000000000000000000000000000000			6-38 MC #22	2-199 2/11/2	025																
Instance         Proprotect         Resolution         Protect matrix	SUMMARY TA	ABLE																			
Security Environmental Projects         B         ms         Valuate         3         61:80:3         20:40:1         91:80:3         20:40:1         91:80:3           Description         This is an engine program to produce the produce t	Ducient					Amanda	ant Cuitaria		Car	formity Ctotys			Environm	antal Ctatu			0		Tata		
Improvement		ironmental Proj	orts				ent Griteria			normity Status											
Impaination         Value Value O         CIP Page         Related         Relate Aug         Relate Aug         Relate Aug           Impaired in the is an originary argume term in the term in term in the term in term i		ironnentari roj	0013						n/a				Vanous								
Description         This are regioning program is provide excernmental on AUDIC BMC highway results.         A 28 PT 2023         \$ <td></td> <td></td> <td></td> <td></td> <td></td> <td>Administr</td> <td>ation</td> <td></td> <td>Are</td> <td>a/MPO</td> <td></td> <td></td> <td colspan="3">CTP Page</td> <td></td> <td></td> <td></td> <td>Tota</td> <td>ıl</td>						Administr	ation		Are	a/MPO			CTP Page						Tota	ıl	
management and metabilitation, denotation functioning environment and community, and reduce inspective inspective metabolism.           NON-UNAL ACCURSE 10 fm current STIT           Imagement Clinis         Tealing         100000         Tealing         Y 2020         Y 2020 <th c<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>BR</td><td>ГВ</td><td></td><td></td><td>A-26 FY 2</td><td>2025</td><td></td><td>\$</td><td>480</td><td>\$</td><td>20 \$</td><td>600</td></th>	<td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>BR</td> <td>ГВ</td> <td></td> <td></td> <td>A-26 FY 2</td> <td>2025</td> <td></td> <td>\$</td> <td>480</td> <td>\$</td> <td>20 \$</td> <td>600</td>									BR	ГВ			A-26 FY 2	2025		\$	480	\$	20 \$	600
Juditized           Will be to report at well and a, what now the summaring well constructive, and reduce noise impacts.           Structure Cleans           And an even structure for the summaring well constructure, and reduce noise impacts.           Constructure for the summaring well constructure, and reduce noise impacts.           Of the summaring well constructure, and reduce noise impacts.           Constructure for the summaring well constructure, and reduce noise impacts.           Of the summaring well constructure, and reduce noise impacts.           Constructure for the summaring well constructure, and reduce noise impacts.           Constructure for the summaring well constructure, and reduce noise impacts.           Of the summaring well constructure, and reduce noise impacts.           Constructure, and reduce noise impacts. <th< td=""><td>Desci</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>hese non-</td><td>-capacity ir</td><td>nprovements may</td><td>include b</td><td>ut are not lii</td><td>nited to noise a</td><td>batement,</td><td>, wetland</td></th<>	Desci												hese non-	-capacity ir	nprovements may	include b	ut are not lii	nited to noise a	batement,	, wetland	
Interview		manage	ement and re	ehabilitation	, refores	tation, lan	dscaping, s	scenic beautifi c	ation, a	nd bicycle and	pedestrian fa	cilities.									
Interview																					
STP/TP Anonchred Culture:         Image: Priority in the current STP (202         Priority in the current STP	Justifi	ication Will res	tore importa	int wetlands	, enhand	ce the surr	ounding er	ivironment and o	commu	nity, and reduce	e noise impac	ts.									
STP/TP Anonchred Culture:         Image: Priority in the current STP (202         Priority in the current STP																					
STP/TP Anonchred Culture:         Image: Priority in the current STP (202         Priority in the current STP	INDIVIDUAL R	REQUEST FOR	M																		
A) Adds new includual jupicate to the carrent STP       Current       Call adds       2       2       2       2       2       2       2       10       2       10       2       10       2       10       2       10       2       10       2       10       2       10       10       2       10       2       10       2       10       2       10       2       10       2       10       2       10       2       10       <											Funding	_	FY 2022		FY 2023	FY 2024	1	FY 2025	Tota	1	
B         B	STIP/TIP Am	ienament Crite	eria							Current	Total		\$	25,850	\$ 25,65	) \$	25,700	\$ 25,	00 \$	102,300	
□         □         Propose or delates individual listed project from the STIP         ■         ■         22,680         \$         26,660         \$         22,600         \$         22,700         <										(000s)	Federal		\$							81,840	
D. Dier         Source         \$20,680         \$20,500 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>nange</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>20,460</td></t<>							nange													20,460	
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MARULAND DEPARTMENT OF TRANSPORTATION         Product         s <td>A 4</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Change</td> <td></td>	A 4									Change											
Variant         FY 2022         FY 2023         FY 2023         FY 2024         FY 2024         FY 2025         Fodoral         StateLocal			YLAND	DEPAR	TMEN	IT OF	TRANS	PORTATIO	N				· · · · · · · · · · · · · · · · · · ·							480	
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s         STAG         \$         200         \$         -         \$         640         \$         -         \$         1,040         \$         -         \$         1,040         \$         -         \$         1,000         \$         1,000         \$         1,000         \$         1,000         \$         1,000         \$         1,000         \$         -         \$         1,000         \$         -         \$         1,000         \$         -         \$         1,000         \$         -         \$         1,000         \$         -         \$         1,000         \$         -         \$         1,000         \$         -         \$         1,000         \$         -         \$         1,000         \$         -         \$         1,000         \$         -         \$         1,000         \$         -         \$         1,000         \$         1,000         \$         1,000         \$         1,000         \$         1,000         \$         1,000         \$         1,000         \$         1,000         \$         1,000         \$         1,000         \$         1,000         \$         1,000         \$         1,000         \$         1,000	Phase Funding	<u> </u>								eral											
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SFG         S         3.20         S         -         S         1.100         S         -         S         3.360         S         -         S         6.000         S         -         S         1.000         S         S         S<					-						+	-	+			\$		-			
NW       State/ STBG       S         S        S        S        S        Mode        S        Mode       S        Mode       Mode       S        Mode       S       S       S																					
STGG         S         100         S         -         S         800         S         -         S         400         S         -         S         4000         S         -         S         1000         S         1000         S         1000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,200</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>n s</td> <td></td> <td></td> <td></td> <td></td>										1,200				-		n s					
Col       State/ STBG       S			160		-					80		-		80		ŝ	400			400	
SFGG         \$         20,000         \$         -         \$         10,000         \$         -         \$         74,400         \$         -         \$         74,400         \$         -         \$         74,400         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         -         \$         7         4000         \$         -         \$         7         4000         \$         102,307           order         Fider         Fider         State/coal         Federal         S					5,000			\$ 4,80		-		4,800				) s	-	\$ 18,0		18,600	
Total         \$ 20,880         \$ 5,170         \$ 20,500         \$ 5,180         \$ 20,680         \$ 5,140         \$ 20,080         \$ 5,020         \$ 81,840         \$ 20,460         \$ 102,300           Totopsed         FV 2023         FV 2023         FV 2024         FV 2024         FV 2025         TotAL         Total         Total         Total         State/Local         State/Local         Foderal         State/Local         State/Local <t< td=""><td>STBG</td><td></td><td>20,000</td><td>\$</td><td>-</td><td>\$</td><td>19,200</td><td></td><td></td><td>19,200</td><td>\$</td><td></td><td>\$</td><td>16,000</td><td></td><td></td><td>74,400</td><td></td><td></td><td>74,400</td></t<>	STBG		20,000	\$	-	\$	19,200			19,200	\$		\$	16,000			74,400			74,400	
Proposed         FY 2023         FY 2023         Federal         FY 2024         FY 2025         TOTAL           Phase Funding         Federal         State/Local         Federal         Federal         State/Local         Federal         Federal         State/Local         Federal	Other		-		-			7		-		-	-	-	7	\$	-			-	
Phase Funding         Federal         State/Local         State/Local         Federal         State/Local         Federal         State/Local         Federal         State/Local         State/Local         State/Local         State/Local         Federal         State/Local	Total	\$	20,680	\$	5,170	\$	20,520	\$ 5,13	0 \$	20,560	\$	5,140	\$	20,080	\$ 5,02	)  \$	81,840	\$ 20,4	60 \$	102,300	
Phase Funding         Federal         State/Local         State/Local         Federal         State/Local         Federal         State/Local         Federal         State/Local         State/Local         State/Local         State/Local         Federal         State/Local	Bronocod	-	EV	2022			EV 2	022		EV	2024			EV 2	0.25			TOTAL			
PF       State       S       ·       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S </td <td></td> <td>g Federa</td> <td></td> <td></td> <td></td> <td>Federal</td> <td></td> <td></td> <td>Fed</td> <td></td> <td></td> <td></td> <td>Federal</td> <td></td> <td></td> <td>Federal</td> <td></td> <td></td> <td>Total</td> <td>I.</td>		g Federa				Federal			Fed				Federal			Federal			Total	I.	
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F       State       \$       -       \$       280       \$       -       \$       940       \$       -       \$       1,000       \$       1,000       \$       1,000       \$       1,000       \$       -       \$       940       \$       -       \$       1,000       \$       1,000       \$       .       \$       6,000       \$       -       \$       6,000       \$       -       \$       6,000       \$       -       \$       6,000       \$       -       \$       6,000       \$       -       \$       6,000       \$       -       \$       6,000       \$       -       \$       6,000       \$       -       \$       6,000       \$       -       \$       6,000       \$       -       \$       4,800       \$       1,800       \$       1,800       \$       1,800       \$       1,800       \$       1,800       \$       1,800       \$       1,800       \$       1,800       \$       1,800       \$       1,800       \$       1,800       \$       1,800       \$       1,800       \$       1,800       \$       1,800       \$       1,800       \$       1,800       \$       1,800			200							80			+	640		\$	1,040			1,040	
NW       State       \$       .       \$ </td <td>PE State</td> <td></td> <td>-</td> <td>\$</td> <td>80</td> <td></td> <td></td> <td>\$ 28</td> <td>0 \$</td> <td>-</td> <td>\$</td> <td>300</td> <td>\$</td> <td>-</td> <td>\$ 940</td> <td>\$</td> <td>-</td> <td>\$ 1,0</td> <td>\$ 00</td> <td>1,600</td>	PE State		-	\$	80			\$ 28	0 \$	-	\$	300	\$	-	\$ 940	\$	-	\$ 1,0	\$ 00	1,600	
STBG       \$       160       \$       -       \$       80       \$       -       \$       40000       \$       -       \$       10000       \$       -       \$       10000       \$       10000       \$       10000       \$       \$       10000       \$       10000       \$       10000       \$       10000       \$       10000      \$       100000       \$ </td <td></td> <td></td> <td>320</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>- T</td> <td>1,200</td> <td>\$</td> <td>-</td> <td></td> <td>3,760</td> <td>+</td> <td>\$</td> <td>6,400</td> <td>+</td> <td>+</td> <td>6,400</td>			320		-				- T	1,200	\$	-		3,760	+	\$	6,400	+	+	6,400	
Co       State       S       -       S       4,800       S       -       S       4,800       S       -       S       4,800       S       -       S       4,800       S       -       S       16,000       S       -       S       74,400       S       -       S       -       S       74,400       S       -       S       74,400       S       -       S       -       S       -       S       -       S       -       S       74,400       S       20,580       S       102,000       S       102,000       S       102,000       S       102,000       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S					40					-	+		T	-		) \$	-			120	
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S       S			-					, ,		-	+			-		) <b>\$</b>	-				
Fordal       \$ 20,680       \$ 5,170       \$ 20,520       \$ 5,130       \$ 20,560       \$ 5,140       \$ 20,560       \$ 5,140       \$ 82,320       \$ 20,580       \$ 102,900         Change       FY 2022       State/Local       Federal       State/Local       FY 2023       FY 2024       FY 2024       FY 2025       TOTAL         Phase Funding       Federal       State/Local       Federal       State/Local       Federal       State/Local       Federal       State/Local       Federal       State/Local       Total         PP       State       \$										19,200		-				\$	74,400			74,400	
Phange       FY 2022       FY 2023       Federal       State/Local										20 560		-				- <b>-</b>	82 320	7		102 900	
Pase Funding       Federal       State/Local       Federal       State/Local <td></td> <td>II 4</td> <td>20,000</td> <td>*</td> <td>0,110</td> <td>*</td> <td>20,020</td> <td>- 0,10</td> <td>Ψ</td> <td>20,000</td> <td>*</td> <td>3,140</td> <td>Ψ</td> <td>20,000</td> <td>- 0,140</td> <td>- // Ψ</td> <td>02,020</td> <td>÷ 20,</td> <td>Ψ</td> <td>152,500</td>		II 4	20,000	*	0,110	*	20,020	- 0,10	Ψ	20,000	*	3,140	Ψ	20,000	- 0,140	- // Ψ	02,020	÷ 20,	Ψ	152,500	
Pase Funding       Federal       State/Local       Federal       State/Local <td>Change</td> <td></td> <td>FY 2</td> <td>2022</td> <td></td> <td></td> <td>FY 2</td> <td>023</td> <td></td> <td>FY</td> <td>2024</td> <td></td> <td></td> <td>FY 2</td> <td>025</td> <td></td> <td></td> <td>TOTAL</td> <td></td> <td></td>	Change		FY 2	2022			FY 2	023		FY	2024			FY 2	025			TOTAL			
STBG       \$       -       \$       100       \$       100       \$       100       \$       100       \$       100       \$       100       \$       100       \$       100       \$       100       \$       100       \$       100       \$       100       \$       100       \$       100       \$       100	Phase Funding	g Federa				Federal			Fed				Federal			Federal				I	
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Prior Cost (≤ FY 2021)         STIP Cost (FY 2022-2025)         Balance to Complete (≥ FY 2026)         Total Project Cost           Federal         \$         -         Federal         \$         -         Federal         \$         -         Federal         \$         -         State/Local         \$         -         Federal         \$         82,320           State/Local         \$         -         State/Local         \$         20,580         State/Local         \$         -         State/Local         \$         20,580	STBG CO State	\$	-	\$								-				) \$	480			600	
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### SHA

### Safety and Spot Improvements

### Areawide Safety and Spot Improvements

TIP Id #	63-9508-19	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Other
Project Category	Highway Preservation	Functional Class	n/a
Conformity Status	Exempt	Physical Data	n/a
CIP/CTP Page#	A-26, FY 2025	Estimated Total Cost	\$275,700,000
Description	This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.	Justification	Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.

	Areawide Safety and Spot ImprovementsFund Source: Federal HSIP/State MatchingFY 2025FY 2025FY 2026FY 2026FY 2027FY 2027FY 2028FY 2028FederalMatchingFederalMatchingFederalMatchingFederalMatchingFundsFundsFundsFundsFundsFundsFundsFundsFunds											
Phase												
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000			
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
PE	\$7,200	\$1,800	\$9,600	\$2,400	\$2,400	\$600	\$2,400	\$600	\$27,000			
РР	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000			
ROW	\$400	\$100	\$400	\$100	\$200	\$50	\$200	\$50	\$1,500			
Totals	\$25,200	\$6,300	\$27,600	\$6,900	\$11,400	\$2,850	\$11,400	\$2,850	\$94,500			



**Highway Preservation** 

### Areawide Safety and Spot Improvements

TIP ID	60-9508-19	Year of Operation	Ongoing
Agency	SHA - Regional	Project Type	Other
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	A-20	Est. Total Cost	\$266,700,000

#### **Description:**

This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.

#### **Project Benefits:**

Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.

#### Project Changes: Administrative Modification MC #22-179 12/6/2024

This administrative modification adds \$1.0 million in NHPP funds (\$0.8M federal/\$0.2M state) in FY 2025 and FY 2026 for planning and construction. This funding increase is necessary to accommodate committed safety and spot improvement projects. The total project cost increases to \$266.7 million.

#### Connection to Long-Range Transportation Planning Goals:

1.B Improve System Safety -- Adopt relevant state and local plans that seek to reduce transportation related injuries and fatalities 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies

1.E Improve System Safety -- Improve conditions for non-motorists to travel more safely, have safer interactions with other modes, and safe access to transit amenities





Highway Preservation

# Areawide Safety and Spot Improvements

(Funding in Thousands)

Congestion Mitigation and Air Quality (CMAQ) -- ORIGINAL

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$2,000	\$500	\$2,000	\$500	\$1,000	\$250	\$1,000	\$250	\$7,500
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$400	\$100	\$400	\$100	\$200	\$50	\$200	\$50	\$1,500
PL	\$400	\$100	\$400	\$100	\$200	\$50	\$200	\$50	\$1,500
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Subtotal	\$2,840	\$710	\$2,840	\$710	\$1,440	\$360	\$1,440	\$360	\$10,700

Highway Safety Improvement Program (HSIP) ---

-- ORIGINAL

	FY 2025 Federal	FY 2025 Matching	FY 2026 Federal	FY 2026 Matching	FY 2027 Federal	FY 2027 Matching	FY 2028 Federal	FY 2028 Matching	Total Four-Year Funding
Phase	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Request
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$4,800	\$1,200	\$4,800	\$1,200	\$2,400	\$600	\$2,400	\$600	\$18,000
PL	\$1,600	\$400	\$1,600	\$400	\$800	\$400	\$800	\$200	\$6,000
ROW	\$400	\$100	\$400	\$100	\$200	\$100	\$200	\$100	\$1,500
Subtotal	\$22,800	\$5,700	\$22,800	\$5,700	\$11,400	\$2,850	\$11,400	\$2,850	\$85,500



**Highway Preservation** 

-- ORIGINAL

# Areawide Safety and Spot Improvements

(Funding in Thousands)

#### National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$4,800	\$1,200	\$4,800	\$1,200	\$2,400	\$600	\$2,400	\$600	\$18,000
PL	\$800	\$200	\$800	\$200	\$400	\$100	\$400	\$100	\$3,000
ROW	\$1,200	\$300	\$1,200	\$300	\$600	\$150	\$600	\$150	\$4,500
Subtotal	\$22,800	\$5,700	\$22,800	\$5,700	\$11,400	\$2,850	\$11,400	\$2,850	\$85,500

Surface Transportation Block Grant (STBG)

-- ORIGINAL

	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
Phase	Fullus	Fullus	Fullus	Fullus	Fullus	Fullus	Fullus	Fullus	Request
CON	\$12,000	\$3,000	\$12,000	\$3,000	\$6,000	\$1,500	\$6,000	\$1,500	\$45,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$7,200	\$1,800	\$7,200	\$1,800	\$3,600	\$900	\$3,600	\$900	\$27,000
PL	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000
ROW	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000
Subtotal	\$22,400	\$5,600	\$22,400	\$5,600	\$11,200	\$2,800	\$11,200	\$2,800	\$84,000
	L		1						
Total	\$70,840	\$17,710	\$70,840	\$17,710	\$35,440	\$8,860	\$35,440	\$8,860	\$265,700

SHA - Regional



**Highway Preservation** 

# Areawide Safety and Spot Improvements

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

-- UPDATED Administrative Modification MC #22-179 12/6/2024

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$4,800	\$1,200	\$4,800	\$1,200	\$2,400	\$600	\$2,400	\$600	\$18,000
PL	\$1,200	<mark>\$300</mark>	<b>\$1,200</b>	\$300	\$400	\$100	\$400	\$100	<mark>\$4,000</mark>
ROW	\$1,200	\$300	\$1,200	\$300	\$600	\$150	\$600	\$150	\$4,500
Subtotal	\$23,200	<mark>\$5,800</mark>	<mark>\$23,200</mark>	<mark>\$5,800</mark>	\$11,400	\$2,850	\$11,400	\$2,850	<mark>\$86,500</mark>

Surface Transportation Block Grant (STBG)

-- UPDATED Adminis

Administrative Modification MC #22-179 12/6/2024

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$12,000	\$3,000	\$12,000	\$3,000	\$6,000	\$1,500	\$6,000	\$1,500	\$45,000
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$7,200	\$1,800	\$7,200	\$1,800	\$3,600	\$900	\$3,600	\$900	\$27,000
PL	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000
ROW	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000
Subtotal	\$22,400	\$5,600	\$22,400	\$5,600	\$11,200	\$2,800	\$11,200	\$2,800	\$84,000
I			1						
Total	\$71,240	\$17,810	\$71,240	\$17,810	\$35,440	\$8,860	\$35,440	\$8,860	<mark>\$266,700</mark>

SHA - Regional

Description         Description         Net ending: One option         Net ending: One option           Description         This is an organic program to provide localized inprovements to address addrey and/or operational issues on Sites (hydrogrowments, and presentes) much as looked bud as not to be address and and one of the option and docalized inprovements. Bud hydrogrowments, and presentes incohorements, and presentes, andifferent andifferent and and and presentes, and presentes, andi	MARYLAND STATEWIDE TIP FY 2022-2025													
Project         Averagiment Celleria         Conformity Status         Environmental Status         Conformity Status														
Protect         Amendment Criteria         Conformity Status         Envormant Status         Fidedal         Status           Answeld Safety and Spat Importements         Administration         Averable         Various         Spat Not         Spat Not           Description         This is an organing program to provide localized importements to address and/or spatial secand. State Ingress, durating importements, addres marker, durating importance, address and/or spatial secand. State Ingress, address and/or spatial secand. State Ingress, address and duration. State Ingress. State Ingress														
Anomalie Subty and Spot Improvements         B         Pla         Variability of Spot Improvements         A estimation	Tatal													
Interaction	Total 0,980 \$	103,800												
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Description         The is an onpoing program to provide localized monocentremes to address safety and/or operational susces on State highway proceedings and proceeding	Total													
bypass lanes, acceleration and deceleration lanes, turin banks, nel consisting, informent, generation and generations. And ingrements and a solutions ingrements. and purit sealing ingrements. and just sealing ingrements. and just sealing ingrements. The second	600 \$	3,000												
Dot/Works REQUEST FORM         Turnel manufacture         Transmitter         Turnel manufacture         Y 2022         Y 2024         Y 2025         Y 2024 <td>y improvements</td> <td>ts,</td>	y improvements	ts,												
STIFUTP Amendment Criteria         If v 2022         FV 2023         FV 2024         FV 2025         FV 2024         F														
International products and product from the STIP         International products to the current STIP         International products to the curren														
Image         Adds new individual projects to the current STIP         (000b)         Federal         \$         13,160         \$         22,800         \$           ID () Checkrosses, socio - delex, or phase change         ID () Checkrosses,	Total													
□         □	<b>3,500 \$</b> 2,800 \$	103,800 82,820												
□ C i Chemoves or deletes individual listed project from the STIP         Proposed         Proposed         Total         \$         22,700         \$         22,800         \$           D (Other         S         16,100         \$         16,800         \$         22,000         \$         20,000         \$         0.000         \$         16,100         \$         16,800         \$         2,2000         \$         \$         0.000         \$         0.000         \$         0.000         \$         0.000         \$         \$         16,800         \$         2,2000         \$         \$         \$         \$         0.000         \$         \$         0.000         \$         \$         \$         0.000         \$         \$         \$         0.000         \$         \$         \$         \$         0.000         \$	5,700 \$	20,980												
MARYLAND DEPARTMENT OF TRANSPORTATION         Change Total         Sistel.ccal         \$         4.540         \$         4.740         \$         6.000         \$           PRASE potral. (0008)         Federal         Sistel.ccal         Federal         \$	1,500 \$	106,800												
Properties         S	5,200 \$	85,220												
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PHASE DETAIL         State/Local         FY 2022         FY 2023         Federal         State/Local         Federal <th< td=""><td>2,400 \$</td><td>2,400</td></th<>	2,400 \$	2,400												
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PP         State         S         -         S         180         S         -         S         400         S         -         S         1000         S         S         1000         S         1000         S         S         1000         S	Total													
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Other         \$ <td>5,400 \$</td> <td>15,400</td>	5,400 \$	15,400												
Total         \$ 18,160         \$ 4,540         \$ 18,960         \$ 4,740         \$ 22,900         \$ 6,000         \$ 22,800         \$ 5,700         \$ 82,820         \$ TOT/           Proposed         Federal         State/Local         Federal         St	- \$	65,000												
Proposed         FY 202         FY 2023         FY 2023         FY 2024         FY 2024         FY 2025         Fordal         State/Local           PP         State         \$ <td>- <u>\$</u> 0,980 <b>\$</b></td> <td>- 103,800</td>	- <u>\$</u> 0,980 <b>\$</b>	- 103,800												
Phase         Funding         Federal         State/Local         State/Lo	,φ	103,000												
PP       State       \$       .       \$       180       \$       .       \$       400       \$       .       \$       400       \$       .       \$       400       \$       .       \$       400       \$       .       \$       400       \$       .       \$       400       \$       .       \$       400       \$       .       \$       400       \$       .       \$       400       \$       .       \$       1,600       \$       .       \$       1,600       \$       .       \$       1,600       \$       .       \$       1,600       \$       .       \$       1,600       \$       .       \$       1,600       \$       .       \$       1,600       \$       .       \$       1,600       \$       .       \$       1,600       \$       .       \$       1,600       \$       .       \$       1,600       \$       .       \$       1,600       \$       .       \$       1,600       \$       .       \$       1,700       \$       .       \$       1,600       \$       .       \$       .       \$       .       \$       1,600       \$       .       \$       . <td></td> <td></td>														
Hole       Normalize	Total													
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HSIP       \$       160       \$       -       \$       300       \$       -       \$       400       \$       -       \$       1,100       \$         CO       State       \$       -       \$       4,000       \$       -       \$       4,000       \$       -       \$       4,000       \$       -       \$       4,000       \$       -       \$       4,000       \$       -       \$       4,000       \$       -       \$       4,000       \$       -       \$       4,000       \$       -       \$       4,000       \$       -       \$       4,000       \$       -       \$       4,000       \$       -       \$       4,000       \$       -       \$       4,000       \$       -       \$       4,000       \$       -       \$       4,000       \$       -       \$       4,000       \$       -       \$       1,000       \$       -       \$       1,000       \$       -       \$       1,000       \$       -       \$       1,000       \$       -       \$       1,000       \$       1,000       \$       1,000       \$       1,000       \$       1,000       \$	- \$ 400 \$	400												
HSIP       \$       16,000       \$       -       \$       17,000       \$       -       \$       16,000       \$       -       \$       65,000       \$         Other       \$       -       \$       -       \$       -       \$       17,000       \$       -       \$       16,000       \$       -       \$       65,000       \$         Other       \$       -       \$       -       \$       -       \$       -       \$       -       \$       -       \$       66,000       \$       -       \$       66,000       \$       - <th< td=""><td>- \$</td><td>1,100</td></th<>	- \$	1,100												
Other       \$       -       \$       CO       \$       \$ </td <td>5,400 \$</td> <td>15,400</td>	5,400 \$	15,400												
Total       \$       18,160       \$       4,540       \$       18,960       \$       4,740       \$       22,900       \$       6,000       \$       25,200       \$       6,300       \$       85,220       \$         Change       FY 2022       FY 2023       FY 2024       FY 2025       TOTA         Phase Funding       Federal       State/Local       F	- \$ - \$	65,000												
Change         FY 2022         FY 2023         FY 2023         FY 2024         FY 2025         TOT/           Phase Funding         Federal         State/Local         Federal	- <sup>-</sup>	106,800												
Phase         Federal         State/Local         State/Lo														
PP       State       \$       -       \$       >       \$       \$       > </td <td></td> <td></td>														
HSIP       \$       -       \$       > <td>Total - \$</td> <td>-</td>	Total - \$	-												
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TOTAL PROJECT COST           Prior Cost (≤ FY 2021)         STIP Cost (FY 2022-2025)         Balance to Complete (≥ FY 2026)         Total Project Cost														
Field real \$ - Federal \$ 85,220 Federal \$ - Federal	\$	85,220												
State/Local \$ - State/Local \$ 21,580 State/Local \$ - State/Local	\$	21,580												
Total         \$ 106,800         Total         \$ -         Total	\$	106,800												

### SHA

### **Transportation Alternatives Projects**

### Areawide Transportation Alternatives Projects

TIP ld #	60-9903-29	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Other
Project Category	Enhancement Program	Functional Class	n/a
Conformity Status	Exempt	Physical Data	n/a
CIP/CTP Page#	A-26, FY 2025	Estimated Total Cost	\$41,600,000
Description	This is an ongoing program to expand travel choices and enhance the transportation experience by improving the cultural, historic, and environmental aspects of the Baltimore region's transportation infrastructure. These improvements may include but are not limited to bicycle and pedestrian facilities; rehabilitation of historic transportation facilities such as railroads and canals; conversion and use of abandoned railroad corridors; archaeological activities related to transportation impacts; and mitigation of water pollution caused by highway runoff. This program also includes Safe Routes to School program projects and Recreational Trails program projects.	Justification	Transportation enhancements are projects which add community and environmental value to the transportation system.

		Areawide Transportation Alternatives Projects Fund Source: Federal TAP/State Matching														
Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Estimated Project Total							
CON	\$9,600	\$2,400	\$10,800	\$2,700	\$4,000	\$1,000 \$4,000		\$1,000	\$35,500							
OTHER	\$0	\$0	\$0	\$0	\$0	\$0 \$0		\$0	\$0							
PE	\$1,440	\$360	\$1040	\$260	\$640	\$160	\$640	\$160	\$4,700							
PP	\$240	\$60	\$240	\$60	\$240	\$60	\$240	\$60	\$1,200							
ROW	\$40	\$40 \$10 \$40		\$10	\$10 \$40		\$10 \$40		\$200							
Totals	\$11,320	\$2,830	\$12,120	\$3,030	\$4,920	\$1,230	\$4,920	\$1,230	\$41,600							



Enhancement Program

### Areawide Transportation Alternatives Projects

TIP ID	60-9903-29	Year of Operation	Ongoing
Agency	SHA - Regional	Project Type	Other
Project Category	Enhancement Program	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	A-20	Est. Total Cost	\$39,600,000

#### **Description:**

SHA - Regional

This is an ongoing program to expand travel choices and enhance the transportation experience by improving the cultural, historic, and environmental aspects of the Baltimore region's transportation infrastructure. These improvements may include but are not limited to bicycle and pedestrian facilities; rehabilitation of historic transportation facilities such as railroads and canals; conversion and use of abandoned railroad corridors; archaeological activities related to transportation impacts; and mitigation of water pollution caused by highway runoff. This program also includes Safe Routes to School program projects and Recreational Trails program projects.

#### **Project Benefits:**

Transportation enhancements are projects which add community and environmental value to the transportation system.

#### Project Changes: Administrative Modification MC #22-179 12/6/2024

This administrative modification adds \$1.0 million in TAP funds (\$0.8M federal/\$0.2M state) in FY 2025 and FY 2026 for engineering and construction. This funding increase is necessary to accommodate committed transportation alternatives projects in FY 2025 and FY 2026. The total project cost increases to \$39.6 million.

#### Connection to Long-Range Transportation Planning Goals:

1.E Improve System Safety -- Improve conditions for non-motorists to travel more safely, have safer interactions with other modes, and safe access to transit amenities

2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of pedestrian and bicycle facilities

3.A Improve Accessibility -- Increase transportation options and equity for all segments of the population





Enhancement Program

### **Areawide Transportation Alternatives Projects**

(Funding in Thousands)

Transportation Alternatives (Transportation Enhancement, Safe Routes to School) -- UPDATED Administrative Modification MC #22-179 12/6/2024

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$9,600	\$2,400	<u>\$10,000</u>	\$2,500	\$4,000	\$1,000	\$4,000	\$1,000	<mark>\$34,500</mark>
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	<mark>\$1,040</mark>	<mark>\$260</mark>	\$640	\$160	\$640	\$160	\$640	\$160	<mark>\$3,700</mark>
PL	\$240	\$60	\$240	\$60	\$240	\$60	\$240	\$60	\$1,200
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Subtotal	<mark>\$10,920</mark>	<mark>\$2,730</mark>	<mark>\$10,920</mark>	<mark>\$2,730</mark>	\$4,920	\$1,230	\$4,920	\$1,230	<mark>\$39,600</mark>
L									
Total	<mark>\$10,920</mark>	<mark>\$2,730</mark>	<mark>\$10,920</mark>	\$2,730	\$4,920	\$1,230	\$4,920	\$1,230	\$39,600

SHA - Regional

						MA	RYI	_AND S	TA	TEWI	DE TI	PI	FY 2	2022-	2025					
	STIP # BRTB	60-9903-2	9 MC #22-	179 12/6/20	)24															
SUMN	IARY TABLE	_	_	_		_	_	_		_	_		_	_	_	Current F	unding Lev	vel (000s)		
Projec	t					Amendmer	nt Criteria		Confor	mity Status			Environmental Status			Current Funding Level (000s) Federal State/Local <b>Total</b>				
Areaw	ide Transporta	tion Alterna	atives Proje	ects		В			n/a				Various			\$	30,480		20 \$	38,100
						Administrat	tion		Area/M	PO			CTP Page	e		Federal	ling Change	e (000s) State/Local	Tota	
						MDOT SHA			BRTB	. 0			A-26 FY 2			\$			00 \$	500
	Description Justification	improvem archaeolo projects.	ents may ir gical activit	nclude but a ties related	are not lir to transp	nited to bic portation im	ycle and p pacts; and	edestrian facilities;	rehabili r pollutic	tation of histo on caused by	pric transporta highway runo	tion fao ff. This	cilities suc	h as railroa	imental aspects of ds and canals; cor es Safe Routes to	version ar	nd use of a	bandoned railroa	ad corrido	rs;
INDIV	IDUAL REQUE	ST FORM														<b>F</b>			-	
STIP	TIP Amendm	ent Criteria	a							Current	Funding Total		FY 2022		\$ 2023 \$ 8,150	FY 2024	9,150	FY 2025 \$ 13,6	Total	38,100
	Adds new inc	dividual proj	jects to the	e current ST	ΊP						Federal		\$		\$ 6,520	\$		\$ 10,9		30,480
Ε	) Increase/dec	rease, scop	pe change,	, advance, c	delay, or		nge			· · /	State/Local		\$	1,430	\$ 1,630	\$	1,830	\$ 2,7	30 \$	7,620
	c) Removes or 0) Other	aeletes indi	ividual liste	ed project fro	om the S	ΠP				Proposed (000s)	<b>Total</b> Federal		\$ \$		\$ 8,150 \$ 6,520	\$ \$	9,150 7,320	\$ 14,1 \$ 11,3		38,600 30,880
									1	(0005)	State/Local		ъ \$		\$ 0,520 \$ 1,630	э \$	1,830	\$ 2,8		7,720
Λ		MARY						ORTATION			Total		\$	-	\$-	\$	-	\$ 5	00 \$	500
		INARY		DEPAR	ITEN		RANSP	GRIATION		(000s)	Federal State/Local		\$ \$		\$- \$-	\$ \$	-		00 \$ 00 \$	400 100
PHAS	E DETAIL								L		State/Lucal		φ		φ -	φ	-	φ Ι	φ υυ	100
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PE	State	\$		\$	160	\$		\$ 160	\$	-	\$	160	\$	-	\$ 260	\$	-	\$ 7	40 \$	740
RW	TAP	\$ \$		\$	-	\$ \$		\$ -	\$	640	\$	-	\$		\$ -	\$	2,960	\$ -	\$	2,960
RVV	State TAP	\$ \$		\$ \$	10	\$ \$		\$10 \$-	\$ \$	- 40	\$ \$	10	\$ \$		\$10 \$-	\$ \$	- 160	\$ \$-	40 \$ \$	40 160
со	State	\$		\$	1,200	\$		\$	\$	-	+	1,600	\$		\$ 2,400	\$	-	\$ 6,6	-	6,600
<b>C</b> 11	TAP	\$		\$	-	\$	- /	\$-	\$	6,400	\$	-	\$	-,	\$-	\$	26,400	\$-	\$	26,400
Other Total		\$ \$		\$ \$	- 1,430	\$ \$		\$	\$ \$	- 7,320	\$ \$ 1	- 1,830	\$ \$		\$	\$ \$	- 30,480	\$	\$ 20 \$	- 38,100
Total		μΨ	5,720	Ψ	1,450	Ψ	0,320	φ 1,000	Ψ	7,520	Ψ.	1,000	Ψ	10,320	φ <u>2,730</u>	Ψ	30,400	φ 7,0	<u>20                                    </u>	30,100
Propo		Federal	FY 2			Federal	FY 20		Fadama	FY 2			FY 2025			TOTAL Federal State/Local Total				
Phase	Funding State	Federal \$		State/Local \$	60	Federal \$		State/Local \$60	Federa \$	-	State/Local \$	60	Federal \$		State/Local \$60	Federal \$			40 \$	240
	TAP	\$		\$	-	\$		\$-	\$	240	\$	-	\$		\$ -	\$	960	\$ -	\$	960
PE	State	\$		\$	160	\$		\$ 160	\$	-	\$	160	\$		\$ 360	\$	-		40 \$	840
RW	TAP State	\$ \$		\$ \$	- 10	\$ \$		\$- \$10	\$ \$	640	\$ \$	- 10	\$ \$	.,	\$- \$10	\$ \$	3,360	\$- \$	\$ 40 \$	3,360 40
	TAP	\$		\$	-	\$		\$-	\$	40	\$	-	\$		\$-	\$	160	\$-	\$	160
со	State	\$		\$	1,200	\$		\$ 1,400	\$	-		1,600	\$		\$ 2,400	\$	-	\$ 6,6		6,600
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Chang	ne		FY 2	022	-		FY 20	123	1	FY 2	2024	- 1		FY 20	125			TOTAL		
	Funding	Federal		State/Local		Federal		State/Local	Federa		State/Local		Federal		State/Local	Federal		State/Local	Total	
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	L PROJECT C Cost (≤ FY 202					STIP Cost	(FY 2022-	2025)	Balance to Complete (≥ FY 2026)				Total Project Cost							
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	State/Local \$ - State/Lo			State/Loca	I		\$		State/Local				<u>\$</u> -	State/Loc	al		\$	7,720		
Total				\$	-	Total			\$	38,600	iotal				\$-	Total			\$	38,600