

Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

May 27, 2025

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Ms. Laura Keeley Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968 Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies to the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for projects contained in the Baltimore Regional Transportation Board's (BRTB) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA). This modification was approved by the BRTB Executive Committee on May 9, 2025.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Metro and Light Rail Rolling Stock Overhaul and Replacement	40-1804-63	STBG	\$1,502
Metro and Light Rail System Preservation and Improvement	40-1805-64	STBG	\$88

The MDOT has assigned Control #22-234 for this administrative modification to the TIP, and the supporting documentation is attached.

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

Dan Janousek

Dan Janousek Regional Planner Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



May 23, 2025

Mr. Geoff Anderson, Chief Office of Planning, Programming, and Delivery **Attn: Mr. Dan Janousek** Maryland Department of Transportation 7201 Corporate Center Drive Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed are two administrative modifications to the 2025-2028 Baltimore Region Transportation Improvement Program (TIP) as approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on May 21, 2025. The documentation enclosed supports changes to the 2025-2028 TIP for two Maryland Transit Administration (MDOT MTA) administrative modifications.

- Metro and Light Rail Rolling Stock Overhaul and Replacement: 40-1804-63
- Metro and Light Rail System Preservation and Improvement: 40-1805-64

The minor changes requested are within the framework for administrative modifications and does not affect the regional conformity determination. MDOT MTA has affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the 2025–2028 TIP.



If you have any questions, please feel free to call me.

Sincerely,

1

Todd R. Lang, Director Transportation Planning

Enclosures

cc: Ms. Michelle Martin, MDOT Ms. Erika Falk, MDOT MTA Ms. Kisha Joyner, MDOT MTA Mr. Albert Guiney Engel, MDOT MTA Ms. Jamie Richardson, MDOT MTA



# Summary of FY 2025-2028 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Metro and Light Rail Rolling Stock Overhaul and Replacement 40-1804-63	This administrative modification will add \$1.878 million (\$1.502M federal STBG funds/\$0.376M state match) for construction in FY 2025. These funds are flexed from the MDOT SHA to support the Metro Fleet and Train Control replacement project. The total project cost increases from \$116.818M to \$118.695M.	Performing Mid-life Overhaul of 53 Light Rail Vehicles. Perform selective upgrades to various systems/sub-systems to address parts obsolescence, improve safety and vehicle performance, and enhance passenger comfort. The overhaul has been engineered to provide an additional 15 years of service of the light rail vehicle fleet. The Metro cars were designed with a 30 year life and are due for replacement. The Automatic Train Protection system is currently experiencing reliability issues due to its age and parts obsolescence thus increasing maintainability issues across its various systems/sub-systems. The replacement of Metro Cars and Train Control System with modern, reliable equipment will enhance passenger comfort, ensure better reliability, and improve safety. In addition to the matching funds listed, MTA has committed \$106 million in state dollars.	Admin Mod



Metro and	This administrative modification	This is an ongoing project to rehabilitate	Admin Mod
Light Rail	will add \$110,000 (\$88,000	Light Rail and Metro facilities,	
System	federal STBG funds/\$22,000	infrastructure, track, and equipment,	
Preservation	state match) for construction in	including replacing interlockings, repairing	
and	FY 2025. These funds are flexed	tunnel liners and doors, and the design	
Improvement	from the MDOT SHA to support	and installation of new fiber optic cables.	
40-1805-64	additional costs associated with	In addition to the matching funds listed,	
	the Light Rail Traction Power	MTA has committed \$220 million in state	
	Substation replacements and	dollars.	
	the Metro Vehicle Wash at the		
	Wabash maintenance facility.		
	The total project increases from		
	\$148.1M to \$148.2M.	Conformity Status: Exempt	

## 40-1804-63 - Metro and Light Rail Rolling Stock Overhauls and Replacement

Performing Mid-life Overhaul of 53 Light Rail Vehicles. Perform selective upgrades to various systems/sub-systems to address parts obsolescence, improve safety and vehicle performance, and enhance passenger comfort. The overhaul has been engineered to provide an additional 15 years of service of the light rail vehicle fleet. The Metro cars were designed with a 30 year life and are due for replacement. The Automatic Train Protection system is currently experiencing reliability issues due to its age and parts obsolescence thus increasing maintainability issues across its various systems/sub-systems. The replacement of Metro Cars and Train Control System with modern, reliable equipment will enhance passenger comfort, ensure better reliability, and improve safety. In addition to the matching funds listed, MTA has committed \$106 million in state dollars.

Agency	MTA - Transit
Year of Operation	Ongoing
Project Category	Transit Preservation
Project Type	Fleet improvement (TP)
Conformity	Exempt
Functional Classification	NA
CIP ID	-
CTP ID	40-1804-63
Route/Road Name	-
Length	-
Existing Lanes	-
Proposed Lanes	-
Estimated Total Cost	\$118,695,713
Project Benefits	The replacement of Metro vehicles and the Signaling comfort, ensure better reliability and offer improved train controlled signaling system that is 15 miles long oldest section is currently 30 yrs old. The Automatic 1 to its age and parts obsolescence thus increasing ma



Project BenefitsThe replacement of Metro vehicles and the Signaling System with modern and reliable equipment will enhance passenger<br/>comfort, ensure better reliability and offer improved safety. The MTA's Metro Signaling System consists of a double tracked<br/>train controlled signaling system that is 15 miles long. The Metro train control system was installed in three phases and the<br/>oldest section is currently 30 yrs old. The Automatic Train Protection system is currently experiencing reliability issues due<br/>to its age and parts obsolescence thus increasing maintainability issues across its various systems and sub-systems. Light<br/>rail fleet overhaul is designed to reduce system failures and improve reliability and service.Connection to Long-Range1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance

Transportation Planning Goals	and policies 2.C Improve and Maintain the Existing Infrastructure Maintain/replace transit vehicles 6.A Improve System Security Provide security-related features at transit facilities or on transit vehicles.
Project Changes	This administrative modification will add \$1.878 million (\$1.502M federal STBG funds/\$0.376M state match) for construction in FY 2025. These funds are flexed from the MDOT SHA to support the Metro Fleet and Train Control replacement project. The total project cost increases from \$116.818M to \$118.696M.

#### UPDATED

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
CON	5307C	\$47,778,000	\$15,043,331	\$3,331,008	-	\$66,152,339
CON	5337	\$10,000,000	\$12,163,374	\$5,140,000	-	\$27,303,374
CON	State	\$14,821,000	\$6,800,000	\$2,117,000	-	\$23,738,000
CON	STBGF	\$1,502,000	-	-	-	\$1,502,000
Total CON		\$74,101,000	\$34,006,705	\$10,588,008	-	\$118,695,713
Active TIP Years		\$74,101,000	\$34,006,705	\$10,588,008	-	\$118,695,713
Total Programmed		\$74,101,000	\$34,006,705	\$10,588,008	-	\$118,695,713

#### PREVIOUS

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
CON	5307C	\$47,778,000	\$15,043,331	\$3,331,008	-	\$66,152,339
CON	5337	\$10,000,000	\$12,163,374	\$5,140,000	-	\$27,303,374
CON	State	\$14,445,000	\$6,800,000	\$2,117,000	-	\$23,362,000
Total CON		\$72,223,000	\$34,006,705	\$10,588,008	-	\$116,817,713
Active TIP Years		\$72,223,000	\$34,006,705	\$10,588,008	-	\$116,817,713
Total Programmed		\$72,223,000	\$34,006,705	\$10,588,008	-	\$116,817,713

## 40-1805-64 - Metro and Light Rail System Preservation and Improvement

This is an ongoing project to rehabilitate Light Rail and Metro facilities, infrastructure, track, and equipment, including replacing interlockings, repairing tunnel liners and doors, and the design and installation of new fiber optic cables. In addition to the matching funds listed, MTA has committed \$220 million in state dollars.

Agency	MTA - Transit
Year of Operation	Ongoing Congoing
Project Category	Transit Preservation
Project Type	Preservation and improvements (TP)
Conformity	Exempt
Functional Classification	NA
CIP ID	
CTP ID	40-1805-64
Route/Road Name	
Length	-
Existing Lanes	
Proposed Lanes	
Estimated Total Cost	\$148,272,621
Project Benefits	The associated projects support regional management and operation initiatives to improve service and safety and assure the preservation of the Light Rail and Metro systems.
Connection to Long-Range Transportation Planning Goals	<ul> <li>2.C Improve and Maintain the Existing Infrastructure Maintain/replace transit vehicles</li> <li>3.G Improve Accessibility Encourage private sector to provide access on commercial property for bikes, peds, transit users and shared mobility users</li> <li>2.E Improve and Maintain the Existing Infrastructure Improve the condition of transit infrastructure and stations/ stops</li> </ul>
Project Changes	This administrative modification will add \$110,000 (\$88,000 federal STBG funds/\$22,000 state match) for construction in FY 2025. These funds are flexed from the MDOT SHA to support additional costs associated with the Light Rail Traction Power Substation replacements and the Metro Vehicle Wash at the Wabash maintenance facility. The total project cost increases from \$148.1M to \$148.2M.

#### UPDATED

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
CON	5307C	\$32,536,000	-	\$28,268,000	\$29,135,834	\$89,939,834
CON	5337	\$6,538,000	-	\$8,020,000	\$14,031,862	\$28,589,862
CON	State	\$9,791,000	-	\$9,072,000	\$10,791,925	\$29,654,925
CON	STBGF	\$88,000	-	-	-	\$88,000
Total CON		\$48,953,000	-	\$45,360,000	\$53,959,621	\$148,272,621
Active TIP Years		\$48,953,000	-	\$45,360,000	\$53,959,621	\$148,272,621
Total Programmed		\$48,953,000	-	\$45,360,000	\$53,959,621	\$148,272,621

#### PREVIOUS

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
CON	5307C	\$32,536,000	-	\$28,268,000	\$29,135,834	\$89,939,834
CON	5337	\$6,538,000	-	\$8,020,000	\$14,031,862	\$28,589,862
CON	State	\$9,769,000	-	\$9,072,000	\$10,791,925	\$29,632,925
Total CON		\$48,843,000	-	\$45,360,000	\$53,959,621	\$148,162,621
Active TIP Years		\$48,843,000	-	\$45,360,000	\$53,959,621	\$148,162,621
Total Programmed		\$48,843,000	-	\$45,360,000	\$53,959,621	\$148,162,621



Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

April 23, 2025

Mr. Todd Lang Transportation Planning Director ATTN: Ms. Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an administrative modification to the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for two Maryland Transit Administration (MTA) projects.

1.	40-1805-64	This administrative modification will add \$88,000 in STBG
	Metro and Light Rail System	funds and \$22,000 in state matching funds in FY 2025.
	Preservation and	
	Improvement	
2.	40-1804-63	This modification will add \$1,502,000 in STBG funds and
	Metro and Light Rail Rolling	\$376,000 in state matching funds to FY 2025.
	Stock Overhaul and	
	Replacement	

Details of these modifications are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at <u>djanousek@mdot.maryland.gov</u> for assistance.

Sincerely,

Dan Janousek

Dan Janousek Regional Planner Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

Holly Arnold Administrator

#### TO: DIRECTOR MICHELLE MARTIN OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT) **ATTN: OPPPD REGIONAL PLANNER DAN JANOUSEK OPPPD REGONIAL PLANNER KARI SNYDER** FROM: DIRECTOR ERIC BECKETT Eric Beckett OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT MARYLAND TRANSIT ADMINISTRATION (MTA) DATE: APRIL 23, 2025 REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL **SUBJECT:** YEAR 2025-2028 BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### **PURPOSE OF MEMORANDUM**

To request OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the modification to the BRTB FY 2025-FY2028 TIP. This administrative modification will add \$88,000 in STBG funds and \$22,000 in state matching funds.

#### **SUMMARY**

The MTA requests that the BRTB amend the FY 2025-20278 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-1805-64	Metro and Light Rail System Preservation	STBG	\$88,000
	and Improvement	State	\$22,000

Ms. Michelle Martin Page Two

### ANALYSIS

The MTA is working with SHA to flex over \$88,000 in STBG to support additional costs associated with the Light Rail Traction Power Substation replacements and the Metro Vehicle Wash at the Wabash maintenance facility. This administrative modification will add \$88,000 in STBG funds and \$22,000 in state matching funds to FY 25.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested modification with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

## **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report
- cc: Mr. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA
   Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

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		new fiber o	ptic cables.	In addition to	the matchin	g funds	listed, MTA has	committed \$	220 millio	n in state dol	lars.			kings, repairing tu					
INDIVIDUA	L REQUEST FORM																		
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Total			\$	-	Total			\$	48,953	rotar			\$	৯ ৬৬,১16	TOTAL			\$	148,209



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

Holly Arnold Administrator

#### TO: DIRECTOR MICHELLE MARTIN OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT) **ATTN: OPPPD REGONIAL PLANNER KARI SNYDER OPPPD REGIONAL PLANNER DAN JANOUSEK** FROM: DIRECTOR ERIC BECKETT Eric Beckett OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT MARYLAND TRANSIT ADMINISTRATION (MTA) DATE: APRIL 23, 2025 REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL **SUBJECT:** YEAR 2025-2028 BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## PURPOSE OF MEMORANDUM

To request OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the administrative modification to the BRTB FY 2025-FY2028 TIP. This modification will add \$1,502,000 in STBG funds and \$376,000 in state matching funds to FY 25.

#### **SUMMARY**

The MTA requests that the BRTB modify the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-1804-63	Metro and Light Rail Rolling Stock Overhaul and Replacement	STBG	\$1,502,000
	Overnaul and Replacement	STATE	\$ 376,000

Ms. Michelle Martin Page Two

## ANALYSIS

The MTA is working with the State Highway Administration to flex over \$1,502,000 in STBG funds to support the Metro Fleet and Train Control replacement project. MTA intends to flex these funds over in FY 25.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

## **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report
- cc: Mr. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA
   Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
   Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
   Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

M	etro and Light Rail Ro	olling Stock Overhaul an	d Replacement	
TIP ID #	40-1804-63	Year of Operation	Ongoing	
Agency	MTA - Transit	Project Type	Fleet Improver	nent
Project Category	Transit	Functional Class	NA	
Conformity Status	Exempt	Physical Data	NA	
CIP / CTP Page #	Multiple	Est. Total Cost	\$	118,694,000

Description	Justification
Performing Mid-life Overhaul of 53 Light Rail Vehicles. Perform	The replacement of Metro vehicles and the Signaling System with modern
selective upgrades to various systems/sub-systems to address parts	and reliable equipment will enhance passenger comfort, ensure better
obsolescence, improve safety and vehicle performance, and enhance	reliability and offer improved safety. The MTA's Metro Signaling System
passenger comfort. The overhaul has been engineered to provide an	consists of a double tracked train controlled signaling system that is 15
additional 15 years of service of the light rail vehicle fleet. The Metro	miles long. The Metro train control system was installed in three phases
cars were designed with a 30 year life and are now due for replacement.	and the oldest section is currently 30 yrs old. The Automatic Train
The Automatic Train Protection system is currently experiencing	Protection system is currently experiencing reliability issues due to its age
reliability issues due to its age and parts obsolescence thus increasing	and parts obsolescence thus increasing maintainability issues across its
maintainability issues across its various systems and sub-systems. The	various systems and sub-systems. The replacement of the Signaling
replacement of Metro Cars and Train Control System with modern,	System with modern, reliable equipment will enhance passenger comfort,
reliable equipment will enhance passenger comfort, ensure better	ensure better reliability and offer improved safety. Light rail fleet
reliability, and improve safety. In addition to the matching funds listed,	overhaul is designed to reduce system failures and improve reliability and

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# MARYLAND STATEWIDE TIP FY 2022-2025

	0: 40-1804-63																		
SUMMARY																			
														Current Fu	unding Le	vel (000s)			
Project:					Amend	ment Crite	eria		ty Status		Env	ironmental Sta	tus	Federal		State/Loca		Total	
Metro and Li	ght Rail Rolling Stock	Overhaul and	Replace	ement	В			Exempt							57,778		14,445	\$	72,223
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					MTA	stration		Area/MP BRTB	0			P Page tiple		Federal	1	State/Loca	al 376	Total	4 070
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INDIVIDUAL	. REQUEST FORM							_											
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