Larry Hogan Governor Boyd K. Rutherford Lt. Governor James F. Ports, Jr. Secretary

September 21, 2022

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to projects contained in the Wilmington Area Planning Council (WILMAPCO) transit portion of the FY2023 – FY2026 Transportation Improvement Program (TIP).

The MDOT has assigned MDOT Control #22-44 for these modifications to the STIP. The approval and supporting documentation are attached. The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Project Name	TIP#	STIP#	Funding Source with changes	FY22-FY25 Net Federal Change (in 000's)		
Small Urban Transit System Capital and Operating Assistance	MTA Line 52	MTA Line 52	5307 Capital 5307 Operating	\$56 \$77		

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Rashad Pinckney, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1280, or via email at rpinckney@mdot.maryland.gov for assistance. Mr. Pinckney will be happy to assist you. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

Tyn Byn

Office of Planning and Capital Programming

Attachment

cc: Mr. Rashad Pinckney, Regional Planner, OPCP, MDOT

From: <u>Heather Dunigan</u>
To: <u>Rashad Pinckney</u>

Cc: <u>Tigist Zegeye</u>; <u>Heather Murphy</u>; <u>Tyson Byrne</u>

Subject: RE: WILMAPCO - TIP ID 2022-2025 MTA LINE 52 - Administrative Modification

Date: Wednesday, September 21, 2022 3:27:03 PM

Attachments: <u>image002.png</u>

Thanks, great meeting you in person! WILMAPCO concurs with this administrative modification.

Heather

Heather Dunigan, Principal Planner
WILMAPCO
100 Discovery Blvd, Suite 800, Newark, DE 19713
302/737-6205 ext. 118
hdunigan@wilmapco.org
www.wilmapco.org
www.facebook.com/WILMAPCO

From: Rashad Pinckney [mailto:rpinckney@mdot.state.md.us]

Sent: Wednesday, September 21, 2022 3:19 PM **To:** Heather Dunigan hdunigan@wilmapco.org>

Cc: Tigist Zegeye <tzegeye@wilmapco.org>; Heather Murphy <hmurphy@mdot.maryland.gov>;

Tyson Byrne <tbyrne@mdot.maryland.gov>

Subject: WILMAPCO - TIP ID 2022-2025 MTA LINE 52 - Administrative Modification

Hi Heather,

Meeting you in person at the picnic was great.

Please see attached the request to administrative modification to the FY 2022-2025 WILMAPCO TIP for Small Urban Transit System - Capital and Operating Assistance page, TIP ID# MTA LINE 52.

Please let me know if you have any questions or concerns.

Thanks,

Rashad Pinckney

Office of Planning and Capital Programming

Phone:410-865-1280

Larry Hogan Governor Boyd K. Rutherford Lt. Governor Gregory Slater Secretary

September 21, 2022

Ms. Tigist Zegeye Executive Director Wilmington Area Planning Council 100 Discovery Blvd Suite 800 Newark, Delaware 19713

Dear Executive Director Zegeye:

MDOT MTA is requesting an administrative modification to the FY 2022-2025 WILMAPCO TIP for Small Urban Transit System - Capital and Operating Assistance page, TIP ID# MTA LINE 52.

MDOT MTA is increasing Section 5307 federal funding for capital assistance by \$56K in FY2023 and operating assistance by \$77K in FY2023. Local match has also increased by \$188K for FY2023. This difference in funding is based on anticipated versus actual awards. This source of funding will be used to provide capital and operating assistance for the operation of their services including administrative expenses and augment local funds by financing net operating deficit.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

TIP ID	Project	Amount of	Comment
		New	
		Funding	
		(In 000s)	
MTA Line 52	·	5307 C \$56 5307 O \$77	Providing capital and operating assistance for the operation of their
		,	services.

Ms. Tigist Zegeye Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Rashad Pinckney, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1280, or via email at rpinckney@mdot.maryland.gov for assistance. Mr. Pinckney will be happy to assist you. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

Tyn Byn

Office of Planning and Capital Programming

Attachment

cc: Mr. Rashad Pinckney, Regional Planner, OPCP, MDOT



Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Gregory Slater
Secretary

Holly Arnold
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR

MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER

MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. ELIZABETH GORDON, DIRECTOR OF PLANNING AND PROGRAMMING

MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: September 14, 2022

SUBJECT: Administrative Modification to the FY 2022-2025 WILMAPCO TIP

MDOT MTA is requesting an administrative modification to the FY 2022-2025 WILMAPCO TIP for Small Urban Transit System - Capital and Operating Assistance page, TIP ID # MTA LINE 52.

MDOT MTA is increasing Section 5307 federal funding for capital assistance by \$56K in FY2023 and operating assistance by \$77K in FY2023. Local match has also increased by \$188K for FY2023. This difference in funding is based on anticipated versus actual awards. This source of funding will be used to provide capital and operating assistance for the operation of their services including administrative expenses and augment local funds by financing net operating deficit.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the FY 2022-2025 WILMAPCO TIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at efalk@mdot.maryland.gov.

cc: Mr. Dan Janousek Regional Planner, Office of Planning & Capital Programming, MDOT Mr. Tyson Byrne, Regional Planning Manager, Office of Planning & Capital Programming, MDOT



Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission: 9/14/2022

TIP to be Amended: 2022-2025 - MTA LINE 52

Sponsoring Agency: Maryland Department of Transportation/Maryland Transit Administration

Project Name: Small Urban Transit System - Capital and Operating Assistance

Program Category: System Preservation

Capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable

Project Description: transportation service in Cecil County.

Assistance will enable the Cecil County Department of Aging and local non-profits to finance the operation

of their services including administrative expenses and augment local funds by financing net operating

Project Justification: deficit.

Project	Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	Total (000s)
Constitution Transit Conital Assistance	Federal	89	-	108	108	305
Small Urban Transit - Capital Assistance (Section 5310)	State	-	-	-	-	-
(Section 3310)	Local	35	-	27	27	89
	Federal	400	456	400	400	1,656
Small Urban Transit - Capital Assistance (Section 5307)	State	-	-	-	-	-
Assistance (Section 5507)	Local	100	160	100	100	460
	Federal	328	328	328	328	1,312
Rural Area Transit - Operating Assistance (Section 5311)	State	109	109	109	109	436
	Local	219	219	219	219	876
	Federal	36	113	25	25	199
Small Urban Transit - Operating Assistance (Section 5307)	State	13	10	13	13	49
Assistance (Section 3307)	Local	13	103	13	13	142
	Federal	-	-	-	-	-
Public Transportation Innovation- Capital	State	-	-	-	-	-
Assistance (Section 5312)	Local					
	Local In-Kind	-	-	-	-	-
Dublic Transportation Innovation	Federal	-	-	-	-	-
Public Transportation Innovation- Operating Assistance (Section 5312)	State	-	-	-	1	-
Operating Assistance (Section 3312)	Local			-	-	-
Enhanced Mobility Pilot Program (Section	Federal	-	-	-	-	-
5310)	State	-	-	-	-	-
3310)	Local	-	-	-	-	-

Total 5,525

TIP ADMINISTRATIVE MODIFICATION

STIP/TIP ID# MTA Line 52

BEFORE

											•	Total	
Funding Category	Pr	Previous FY22		22 FY23			FY	24	FY	'25	(000s)		
5310 Capital	\$	-	\$	89	\$	-	\$	108	\$	108	\$	305	
5307 Capital	\$	-	\$	400	\$	400	\$	400	\$	400	\$	1,600	
5311 Operating	\$	-	\$	328	\$	328	\$	328	\$	328	\$	1,312	
5307 Operating	\$	-	\$	36	\$	36	\$	25	\$	25	\$	122	
5312 Capital	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
5312 Operating	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Matching Funds	\$	-	\$	489	\$	481	\$	454	\$	481	\$	1,905	
			\$	1,342	\$	1,245	\$	1,315	\$	1,342	\$	5,244	

ADJUSTMENT

											Т	otal
Funding Category	Prev	/ious	FY22		FY23	}	FY2	4	FY2	5	(0	00s)
5310 Capital	\$	-	\$	0	\$	-	\$	-	\$	-	\$	0
5307 Capital	\$	-	\$	-	\$	56	\$	-	\$	-	\$	56
5311 Operating	\$	-	\$	-	\$	(0)	\$	-	\$	-	\$	(0)
5307 Operating	\$	-	\$	-	\$	77	\$	-	\$	-	\$	77
5312 Capital	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
5312 Operating	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Matching Funds	\$	-	\$	0	\$	188	\$	27	\$	-	\$	216
											\$	350

AFTER

											•	Total
Funding Category	Prev	/ious	FY2	2	FY23		FY24		FY25		(000s)	
5310 Capital	\$	-	\$	89	\$	-	\$	108	\$	108	\$	305
5307 Capital	\$	-	\$	400	\$	456	\$	400	\$	400	\$	1,656
5311 Operating	\$	-	\$	328	\$	328	\$	328	\$	328	\$	1,312
5307 Operating	\$	-	\$	36	\$	113	\$	25	\$	25	\$	199
5312 Capital	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
5312 Operating	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Matching Funds	\$	-	\$	489	\$	669	\$	481	\$	481	\$	2,121
			\$	1,343	\$	1,567	\$	1,342	\$	1,342	\$	5,594

% CHANGE	6.668%
/U CHANGE	0.000/0