

October 21, 2022

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect a change to one project in the Baltimore Regional Transportation Planning Board (BRTB) FY 2023-2026 Transportation Improvement Program (TIP). This project was modified on behalf of the MDOT Maryland Transit Administration (MDOT MTA). The BRTB Executive Committee approved this modification on October 11, 2022. The MDOT has designated Control #22-45 for this modification to the STIP. The approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Bus and Rail Preventive Maintenance	40-1204-64	40-1204-64	5337	\$1,211

Mr. Gregory Murrill
Ms. Terry Garcia Crews
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The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tyson Byrne".

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT



October 11, 2022

Ms. Heather Murphy
Office of Planning & Capital Programming
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Ms. Murphy:

The BRTB Executive Committee approved the enclosed Administrative Modification to the *2023 – 2026 Baltimore Region Transportation Improvement Program (TIP)* and noted it is the first TIP modification to include new funding from the Infrastructure Investment and Jobs Act (IIJA). The Executive Committee requests a briefing from MDOT at an upcoming BRTB meeting on its plans to coordinate with the BRTB on plans to program funding under the IIJA, including new programs such as the Carbon Reduction Program.

The documentation enclosed supports changes to the *2023 – 2026 TIP* for one MDOT MTA project:

- **Bus and Rail Preventive Maintenance: 40-1204-64**

These minor changes are within the framework for Administrative Modifications and do not affect the regional conformity determination. MDOT MTA has affirmed that fiscal constraint for their program of projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the *2023 – 2026 TIP*.



If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "T. Lang", is written over a light blue rectangular background.

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Lara Bachman, MDOT MTA
Ms. Erika Falk, MDOT MTA



Summary of FY 2023-2026 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Bus and Rail Preventive Maintenance: 40-1204-64	This administrative modification increases Section 5337 funds by \$1,514,000 (\$1,211,000 federal/\$303,000 matching) in FY 2023. This increase in funds will be used to provide continued capital assistance for regular preventive maintenance on the transit system. The increase in funds from the Federal Transit Administration is a result of the Infrastructure Investment and Jobs Act. The Estimated Total Cost of this project increases from \$195,512,000 million to \$197,027,000 million.	This project provides preventative maintenance on the Bus, Light Rail and Metro systems to improve safety, reliability and passenger comfort. Conformity Status: Exempt	Admin Mod

Bus and Rail Preventive Maintenance

TIP ID	40-1204-64	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Preservation and improvements
Project Category	Transit Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	MTA-25	Est. Total Cost	\$197,027,000

Description:

This project provides preventative maintenance on the Bus, Light Rail and Metro systems to improve safety, reliability and passenger comfort.

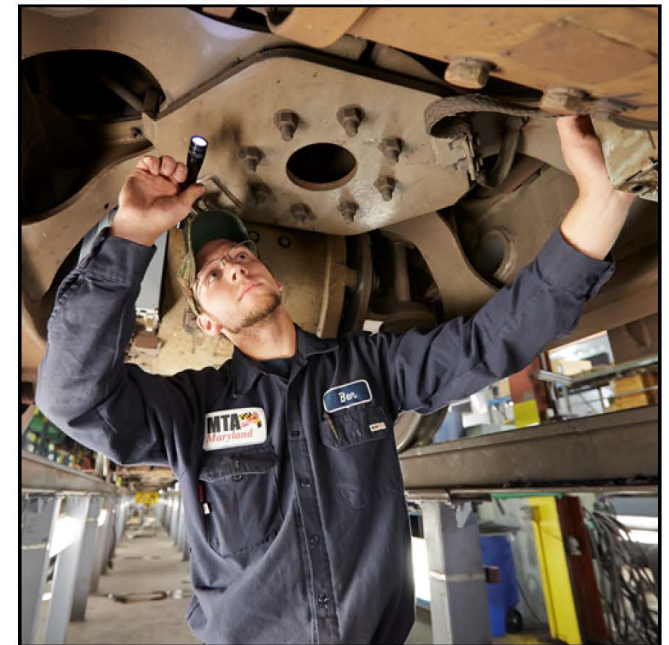
Justification:

Regular preventive maintenance on the transit system will allow MTA to provide safe and reliable service. Proper maintenance extends the useful life of transit vehicles.

Administrative Modification: This administrative modification increases Section 5337 funds by \$1,514,000 (\$1,211,000 federal/\$303,000 matching) in FY 2023. This increase in funds will be used to provide continued capital assistance for regular preventive maintenance on the transit system. The increase in funds from the Federal Transit Administration is a result of the Infrastructure Investment and Jobs Act. The Estimated Total Cost of this project increases from \$195,512,000 to \$197,027,000.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Eliminate hazardous or substandard conditions.
- 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.
- 6.A Improve System Security -- Provide security-related features at transit facilities or on transit vehicles.



**Bus and Rail Preventive Maintenance**

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -ORIGINAL

Phase	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$14,416	\$3,604	\$18,020
OTH	\$15,840	\$3,960	\$15,374	\$3,843	\$14,900	\$3,725	\$0	\$0	\$57,642
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$15,840	\$3,960	\$15,374	\$3,843	\$14,900	\$3,725	\$14,416	\$3,604	\$75,662

Section 5337 (State of Good Repair Formula Program)

Phase	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$24,687	\$6,171	\$30,858
OTH	\$23,263	\$5,815	\$23,729	\$5,932	\$24,203	\$6,050	\$0	\$0	\$88,992
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$23,263	\$5,815	\$23,729	\$5,932	\$24,203	\$6,050	\$24,687	\$6,171	\$119,850
Total	\$39,103	\$9,775	\$39,103	\$9,775	\$39,103	\$9,775	\$39,103	\$9,775	\$195,512

**Bus and Rail Preventive Maintenance**

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -UPDATE

Phase	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$14,416	\$3,604	\$18,020
OTH	\$15,840	\$3,960	\$15,374	\$3,843	\$14,900	\$3,725	\$0	\$0	\$57,642
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$15,840	\$3,960	\$15,374	\$3,843	\$14,900	\$3,725	\$14,416	\$3,604	\$75,662

Section 5337 (State of Good Repair Formula Program)

Phase	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$24,687	\$6,171	\$30,858
OTH	<u>\$24,475</u>	<u>\$6,118</u>	\$23,729	\$5,932	\$24,203	\$6,050	\$0	\$0	<u>\$90,507</u>
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	<u>\$24,475</u>	<u>\$6,118</u>	\$23,729	\$5,932	\$24,203	\$6,050	\$24,687	\$6,171	<u>\$121,365</u>
Total	<u>\$40,315</u>	<u>\$10,078</u>	\$39,103	\$9,775	\$39,103	\$9,775	\$39,103	\$9,775	<u>\$197,027</u>

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. ELIZABETH GORDON, DIRECTOR OF PLANNING AND PROGRAMMING
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING EG

DATE: September 14, 2022

SUBJECT: Administrative Modification to the FY 2023-2026 BRTB TIP

MDOT MTA is requesting an administrative modification to the FY 2023-2026 BRTB TIP for Bus and Rail Preventative Maintenance, TIP ID # 40-1204-64.

MDOT MTA is increasing Section 5337 federal funding for capital assistance by \$1.2 million in FY 2023. This source of funding will be used to provide continued capital assistance for regular preventive maintenance on the transit system and will allow MTA to provide safe and reliable service. Proper maintenance extends the useful life of transit vehicles.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the FY 2023-2026 BRTB TIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at efalk@mdot.maryland.gov.

cc: Mr. Dan Janousek Regional Planner, Office of Planning & Capital Programming, MDOT
Mr. Tyson Byrne, Regional Planning Manager, Office of Planning & Capital Programming, MDOT

Bus and Rail Preventive Maintenance

TIP ID #	40-1204-64	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Preservation and Improvements
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	NA	Est. Total Cost	\$ 197,032,500

Description	Justification
Provides preventative maintenance on the Bus, Light Rail and Metro systems to improve safety, reliability and passenger comfort.	Regular preventive maintenance on the transit system will allow MTA to provide safe and reliable service. Proper maintenance extends the useful life of transit vehicles.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 15,840	\$ 3,960	\$ 15,374	\$ 3,844	\$ 14,900	\$ 3,725	\$ 14,416	\$ 3,604	\$ 75,663
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 15,840	\$ 3,960	\$ 15,374	\$ 3,844	\$ 14,900	\$ 3,725	\$ 14,416	\$ 3,604	\$ 75,663

Section 5337 (State of Good Repair Formula Program)

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 24,475	\$ 6,119	\$ 23,729	\$ 5,932	\$ 24,204	\$ 6,051	\$ 24,688	\$ 6,172	\$ 121,370
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 24,475	\$ 6,119	\$ 23,729	\$ 5,932	\$ 24,204	\$ 6,051	\$ 24,688	\$ 6,172	\$ 121,370

Funding Source(s) Total

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Totals	\$ -	\$ -	\$ 15,840	\$ 3,960	\$ 15,374	\$ 3,844	\$ 14,900	\$ 3,725	\$ 14,416	\$ 3,604	\$ 197,033

TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID # 40-1204-64

Original Data		Values in thousands				
Funding Category	Previous	FY23	FY24	FY25	FY26	Total
5307	\$ -	\$ 15,840	\$ 15,375	\$ 14,900	\$ 14,416	\$ 60,531
5337	\$ -	\$ 23,264	\$ 23,729	\$ 24,203	\$ 24,688	\$ 95,884
State Match	\$ -	\$ 9,776	\$ 9,776	\$ 9,776	\$ 9,776	\$ 39,104
Local Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 195,519

Difference						
Funding Category	Previous	FY23	FY24	FY25	FY26	Total
5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5337	\$ -	\$ 1,211	\$ -	\$ -	\$ -	\$ 1,211
State Match	\$ -	\$ 303	\$ -	\$ -	\$ -	\$ 303
Local Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 1,514

Adjusted Data						
Funding Category	Previous	FY23	FY24	FY25	FY26	Total
5307	\$ -	\$ 15,840	\$ 15,375	\$ 14,900	\$ 14,416	\$ 60,531
5337	\$ -	\$ 24,475	\$ 23,729	\$ 24,203	\$ 24,688	\$ 97,095
State Match	\$ -	\$ 10,079	\$ 9,776	\$ 9,776	\$ 9,776	\$ 39,407
Local Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 197,033

Percent Change 1%

Action Admin Mod

Reasoning