

April 24, 2024

Ms. Valeriya Remezova  
Division Administrator  
Attn: Ms. Jasmine Champion  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Mr. Daniel Koenig  
Federal Transit Administration, Region III  
1835 Market Street, Suite 1910  
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to four existing projects in the Maryland portion of the Hagerstown/Eastern Panhandle Area Metropolitan Planning Organization (HEPMPO) FY 2023-2026 Transportation Improvement Program (TIP) on behalf of the Washington County Division of Engineering, as described below and in the attached memo.

MDOT has assigned Control #22-82 for this modification to the STIP. This action reflects Washington County’s updated programmed expenditures in their Capital Improvement Plan for FY 2023 to FY 2026.

| <b>Project Name</b>                    | <b>STIP #</b> | <b>Funding Source</b> | <b>FY22-FY25 Net Federal Change (in 000’s)</b> |
|--|---------------|-----------------------|--|
| Eastern Blvd Widening Ph II            | W2017-08      | EMRK, Local           | \$0  |
| Halfway Boulevard Extended Ph 1 & Ph 2 | W2018-01      | ARC, Local            | \$0  |
| Local Federal Aid Projects             | W2019-07      | FA, Local             | \$3,262  |
| Wright Road Relocation                 | W2021-07      | ARC, Local            | \$   |

Ms. Valeriya Remezova  
Ms. Terry Garcia Crews  
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The funds associated with these projects have not been previously encumbered. The addition of these funds will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

HEP/MPO staff approved the administrative modification to its TIP on August 16, 2023. The approval and supporting documentation are attached. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at [ksnyder3@mdot.maryland.gov](mailto:ksnyder3@mdot.maryland.gov). I will be happy to assist you.

Sincerely,

A handwritten signature in black ink that reads "Kari M. Snyder". The signature is written in a cursive, flowing style.

Kari Snyder  
Regional Planner  
Office of Planning and Capital Programming

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

# MARYLAND STATEWIDE TIP FY 2022-2025

| W2017-08                    |  |                   |                      |                              |             |          |
|-----------------------------|--|-------------------|----------------------|------------------------------|-------------|----------|
| <b>SUMMARY TABLE</b>        |  |                   |                      |                              |             |          |
| Project                     | Amendment Criteria   | Conformity Status | Environmental Status | Current Funding Level (000s) |             |          |
|                             |  |                   |                      | Federal                      | State/Local | Total    |
| Eastern Blvd Widening Ph II | B  | N/A               | N/A                  | \$ 356                       | \$ 3,995    | \$ 4,351 |
|                             | Administration   |                   | Area/MPO             | Net Funding Change (000s)    |             |          |
| Washington County           |  | HEPMPO            | Federal              |                              | State/Local | Total    |
|                             |  |                   | \$ -                 | \$ -                         | \$ -        | \$ -     |
| Description                 | Eastern Boulevard Widening Phase II - Washington County roadway project  |                   |                      |                              |             |          |
| Justification               | Funding adjustments were made to the MPO W2017-08 to match changes in local funding per the Washington County Capital Improvement Plan |                   |                      |                              |             |          |

|  |                 |              |          |         |         |          |          |
|--|-----------------|--------------|----------|---------|---------|----------|----------|
| <b>INDIVIDUAL REQUEST FORM</b>   |                 |              |          |         |         |          |          |
| <b>STIP/TIP Amendment Criteria</b><br><input type="checkbox"/> A) Adds new individual projects to the current STIP<br><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input type="checkbox"/> D) Other | Current (000s)  | <b>Total</b> | FY 2022  | FY 2023 | FY 2024 | FY 2025  | Total    |
|  |                 | Federal      | \$ 2,692 | \$ -    | \$ 385  | \$ 1,274 | \$ 4,351 |
|  | Proposed (000s) | <b>Total</b> | FY 2022  | FY 2023 | FY 2024 | FY 2025  | Total    |
|  |                 | Federal      | \$ 2,692 | \$ -    | \$ 385  | \$ 1,274 | \$ 4,351 |
|  | Change (000s)   | <b>Total</b> | FY 2022  | FY 2023 | FY 2024 | FY 2025  | Total    |
|  |                 | Federal      | \$ -     | \$ -    | \$ -    | \$ -     | \$ -     |

| <b>PHASE DETAIL</b> |              |         |             |         |             |         |             |          |             |          |             |          |
|---------------------|--------------|---------|-------------|---------|-------------|---------|-------------|----------|-------------|----------|-------------|----------|
| <b>Current</b>      |              | FY 2022 |             | FY 2023 |             | FY 2024 |             | FY 2025  |             | TOTAL    |             |          |
| Phase               | Funding      | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Federal  | State/Local | Total    |
| PE                  | EMRK         | \$ 356  | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ 356   | \$ -        | \$ -     |
|                     | Local        | \$ -    | \$ 481      | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ 481      | \$ 481   |
|                     |              | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
| CO                  | EMRK         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
|                     | Local        | \$ -    | \$ 1,855    | \$ -    | \$ -        | \$ 385  | \$ -        | \$ 1,274 | \$ -        | \$ 3,514 | \$ 3,514    | \$ 3,514 |
|                     | <b>Total</b> | \$ 356  | \$ 2,336    | \$ -    | \$ -        | \$ -    | \$ 385      | \$ -     | \$ 1,274    | \$ 356   | \$ 3,995    | \$ 4,351 |

| <b>Proposed</b> |              |         |             |         |             |         |             |          |             |          |             |          |
|-----------------|--------------|---------|-------------|---------|-------------|---------|-------------|----------|-------------|----------|-------------|----------|
|                 |              | FY 2022 |             | FY 2023 |             | FY 2024 |             | FY 2025  |             | TOTAL    |             |          |
| Phase           | Funding      | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Federal  | State/Local | Total    |
| PE              | EMRK         | \$ 356  | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ 356   | \$ -        | \$ -     |
|                 | Local        | \$ -    | \$ 481      | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ 481      | \$ 481   |
|                 |              | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
| CO              | EMRK         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     | \$ -        | \$ -     |
|                 | Local        | \$ -    | \$ 1,855    | \$ -    | \$ -        | \$ 385  | \$ -        | \$ 1,274 | \$ -        | \$ 3,514 | \$ 3,514    | \$ 3,514 |
|                 | <b>Total</b> | \$ 356  | \$ 2,336    | \$ -    | \$ -        | \$ -    | \$ 385      | \$ -     | \$ 1,274    | \$ 356   | \$ 3,995    | \$ 4,351 |

| <b>Change</b> |              |         |             |         |             |         |             |         |             |         |             |       |
|---------------|--------------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|---------|-------------|-------|
|               |              | FY 2022 |             | FY 2023 |             | FY 2024 |             | FY 2025 |             | TOTAL   |             |       |
| Phase         | Funding      | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Total |
| PE            | EMRK         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
|               | Local        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
|               |              | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
| CO            | EMRK         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
|               | Local        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
|               | <b>Total</b> | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |

|                           |    |   |  |                          |    |       |  |                                 |    |       |  |                           |    |       |
|---------------------------|----|---|--|--------------------------|----|-------|--|---------------------------------|----|-------|--|---------------------------|----|-------|
| <b>TOTAL PROJECT COST</b> |    |   |  |                          |    |       |  |                                 |    |       |  |                           |    |       |
| Prior Cost (≤ FY 2021)    |    |   |  | STIP Cost (FY 2022-2025) |    |       |  | Balance to Complete (≥ FY 2026) |    |       |  | <b>Total Project Cost</b> |    |       |
| Federal                   | \$ | - |  | Federal                  | \$ | 356   |  | Federal                         | \$ | -     |  | Federal                   | \$ | 356   |
| State/Local               | \$ | - |  | State/Local              | \$ | 3,995 |  | State/Local                     | \$ | 2,422 |  | State/Local               | \$ | 6,417 |
| <b>Total</b>              | \$ | - |  | <b>Total</b>             | \$ | 4,351 |  | <b>Total</b>                    | \$ | 2,422 |  | <b>Total</b>              | \$ | 6,773 |

# MARYLAND STATEWIDE TIP FY 2022-2025

W2017-08

**SUMMARY TABLE**

| Project                                   | Amendment Criteria   | Conformity Status | Environmental Status | Current Funding Level (000s) |             |          |
|---|--|-------------------|----------------------|------------------------------|-------------|----------|
|   |  |                   |                      | Federal                      | State/Local | Total    |
| Halfway Boulevard Extended<br>Ph 1 & Ph 2 | B  | N/A               | N/A                  | \$ 3,800                     | \$ 5,673    | \$ 9,473 |
|   | Administration   | Area/MPO          |                      | Net Funding Change (000s)    |             |          |
|   | Washington County  | HEPMPO            |                      | \$ -                         | \$ -        | \$ -     |
| Description                               | Halfway Boulevard Extension, Phase I and Phase II. Washington County roadway project with Appalachian Regional Commission (ARC) funding. |                   |                      |                              |             |          |
| Justification                             | Federal ARC funding moving from FY23 to FY24   |                   |                      |                              |             |          |

**INDIVIDUAL REQUEST FORM**

| STIP/TIP Amendment Criteria | Funding (000s) | FY 2022  | FY 2023    | FY 2024  | FY 2025  | Total    |
|-----------------------------|----------------|--|------------|----------|----------|----------|
|                             |                | <input type="checkbox"/> A) Adds new individual projects to the current STIP<br><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input type="checkbox"/> D) Other | Current    | \$ 1,673 | \$ 4,800 | \$ 3,000 |
|                             | Federal        | \$ -   | \$ 3,800   | \$ -     | \$ -     | \$ 3,800 |
|                             | State/Local    | \$ 1,673   | \$ 1,000   | \$ 3,000 | \$ -     | \$ 5,673 |
|                             | Proposed       | \$ 1,673   | \$ 1,000   | \$ 6,800 | \$ -     | \$ 9,473 |
|                             | Federal        | \$ -   | \$ -       | \$ 3,800 | \$ -     | \$ 3,800 |
|                             | State/Local    | \$ 1,673   | \$ 1,000   | \$ 3,000 | \$ -     | \$ 5,673 |
|                             | Change         | \$ -   | \$ (3,800) | \$ 3,800 | \$ -     | \$ -     |
|                             | Federal        | \$ -   | \$ (3,800) | \$ 3,800 | \$ -     | \$ -     |
|                             | State/Local    | \$ -   | \$ -       | \$ -     | \$ -     | \$ -     |

**PHASE DETAIL**

| Current      |         | FY 2022 |             | FY 2023  |             | FY 2024 |             | FY 2025 |             | TOTAL    |             |          |
|--------------|---------|---------|-------------|----------|-------------|---------|-------------|---------|-------------|----------|-------------|----------|
| Phase        | Funding | Federal | State/Local | Federal  | State/Local | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Total    |
| PE           | ARC     | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
|              | Local   | \$ -    | \$ 100      | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ 100      | \$ 100   |
|              |         | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| CO           | ARC     | \$ -    | \$ -        | \$ 3,800 | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 3,800 | \$ -        | \$ 3,800 |
|              | Local   | \$ -    | \$ 1,573    | \$ -     | \$ 1,000    | \$ -    | \$ 3,000    | \$ -    | \$ -        | \$ -     | \$ 5,673    | \$ 5,673 |
|              |         | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| <b>Total</b> |         | \$ -    | \$ 1,673    | \$ 3,800 | \$ 1,000    | \$ -    | \$ 3,000    | \$ -    | \$ -        | \$ 3,800 | \$ 5,673    | \$ 9,473 |

| Proposed     |         | FY 2022 |             | FY 2023 |             | FY 2024  |             | FY 2025 |             | TOTAL    |             |          |
|--------------|---------|---------|-------------|---------|-------------|----------|-------------|---------|-------------|----------|-------------|----------|
| Phase        | Funding | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Federal | State/Local | Federal  | State/Local | Total    |
| PE           | ARC     | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
|              | Local   | \$ -    | \$ 100      | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -     | \$ 100      | \$ 100   |
|              |         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| CO           | ARC     | \$ -    | \$ -        | \$ -    | \$ -        | \$ 3,800 | \$ -        | \$ -    | \$ -        | \$ 3,800 | \$ -        | \$ 3,800 |
|              | Local   | \$ -    | \$ 1,573    | \$ -    | \$ 1,000    | \$ -     | \$ 3,000    | \$ -    | \$ -        | \$ -     | \$ 5,673    | \$ 5,673 |
|              |         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| <b>Total</b> |         | \$ -    | \$ 1,673    | \$ -    | \$ 1,000    | \$ 3,800 | \$ 3,000    | \$ -    | \$ -        | \$ 3,800 | \$ 5,673    | \$ 9,473 |

| Change       |         | FY 2022 |             | FY 2023    |             | FY 2024  |             | FY 2025 |             | TOTAL   |             |       |
|--------------|---------|---------|-------------|------------|-------------|----------|-------------|---------|-------------|---------|-------------|-------|
| Phase        | Funding | Federal | State/Local | Federal    | State/Local | Federal  | State/Local | Federal | State/Local | Federal | State/Local | Total |
| PE           | ARC     | \$ -    | \$ -        | \$ -       | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
|              | Local   | \$ -    | \$ -        | \$ -       | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
|              |         | \$ -    | \$ -        | \$ -       | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
| CO           | ARC     | \$ -    | \$ -        | \$ (3,800) | \$ -        | \$ 3,800 | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
|              | Local   | \$ -    | \$ -        | \$ -       | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
|              |         | \$ -    | \$ -        | \$ -       | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |
| <b>Total</b> |         | \$ -    | \$ -        | \$ (3,800) | \$ -        | \$ 3,800 | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -  |

**TOTAL PROJECT COST**

| Prior Cost (≤ FY 2021) |      | STIP Cost (FY 2022-2025) |          | Balance to Complete (≥ FY 2026) |      | Total Project Cost |          |
|------------------------|------|--------------------------|----------|---------------------------------|------|--------------------|----------|
| Federal                | \$ - | Federal                  | \$ 3,800 | Federal                         | \$ - | Federal            | \$ 3,800 |
| State/Local            | \$ - | State/Local              | \$ 5,673 | State/Local                     | \$ - | State/Local        | \$ 5,673 |
| <b>Total</b>           | \$ - | <b>Total</b>             | \$ 9,473 | <b>Total</b>                    | \$ - | <b>Total</b>       | \$ 9,473 |

# MARYLAND STATEWIDE TIP FY 2022-2025

W2019-07

**SUMMARY TABLE**

| Project  | Amendment Criteria   | Conformity Status | Environmental Status | Current Funding Level (000s) |             |           |
|--|--|-------------------|----------------------|------------------------------|-------------|-----------|
|  |  |                   |                      | Federal                      | State/Local | Total     |
| Local Federal Aid Projects (Washington County) | B  | N/A               | N/A                  | \$ 10,241                    | \$ 2,505    | \$ 12,746 |
|  | Administration   | Area/MPO          |                      | Net Funding Change (000s)    |             |           |
|  | Washington County  | HEPMPO            |                      | \$ 3,262                     | \$ 895      | \$ 4,157  |
| Description                                    | Local federal Aid Projects; Washington County Federal Highway Bridge Replacement and Rehabilitation Program.                           |                   |                      |                              |             |           |
| Justification                                  | Funding adjustments were made to the MPO W2019-07 to match changes in local funding per the Washington County Capital Improvement Plan |                   |                      |                              |             |           |

**INDIVIDUAL REQUEST FORM**

| STIP/TIP Amendment Criteria  |             | Funding (000s) | FY 2022  | FY 2023  | FY 2024  | FY 2025  | Total     |
|--|-------------|----------------|----------|----------|----------|----------|-----------|
|  |             |                | Total    | Total    | Total    | Total    | Total     |
| <input type="checkbox"/> A) Adds new individual projects to the current STIP<br><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change<br><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP<br><input type="checkbox"/> D) Other | Current     | Total          | \$ 3,775 | \$ 824   | \$ 8,147 | \$ -     | \$ 12,746 |
|  | Federal     |                | \$ 3,020 | \$ 638   | \$ 6,583 | \$ -     | \$ 10,241 |
|  | State/Local |                | \$ 755   | \$ 186   | \$ 1,564 | \$ -     | \$ 2,505  |
|  | Proposed    | Total          | \$ 3,775 | \$ 500   | \$ 7,840 | \$ 4,788 | \$ 16,903 |
|  | Federal     |                | \$ 3,020 | \$ 400   | \$ 6,252 | \$ 3,831 | \$ 13,503 |
|  | State/Local |                | \$ 755   | \$ 100   | \$ 1,588 | \$ 957   | \$ 3,400  |
| Change   | Total       | \$ -           | \$ (324) | \$ (307) | \$ 4,788 | \$ 4,157 |           |
| Federal  |             | \$ -           | \$ (238) | \$ (331) | \$ 3,831 | \$ 3,262 |           |
| State/Local  |             | \$ -           | \$ (86)  | \$ 24    | \$ 957   | \$ 895   |           |

**PHASE DETAIL**

| Current      |         | FY 2022         |               | FY 2023       |               | FY 2024         |                 | FY 2025     |             | TOTAL            |                 |                  |
|--------------|---------|-----------------|---------------|---------------|---------------|-----------------|-----------------|-------------|-------------|------------------|-----------------|------------------|
| Phase        | Funding | Federal         | State/Local   | Federal       | State/Local   | Federal         | State/Local     | Federal     | State/Local | Federal          | State/Local     | Total            |
| PE           | FA      | \$ 1,900        | \$ -          | \$ -          | \$ -          | \$ -            | \$ -            | \$ -        | \$ -        | \$ 1,900         | \$ -            | \$ 1,900         |
|              | Local   | \$ -            | \$ 475        | \$ -          | \$ -          | \$ -            | \$ -            | \$ -        | \$ -        | \$ -             | \$ 475          | \$ 475           |
|              |         | \$ -            | \$ -          | \$ -          | \$ -          | \$ -            | \$ -            | \$ -        | \$ -        | \$ -             | \$ -            | \$ -             |
|              |         | \$ -            | \$ -          | \$ -          | \$ -          | \$ -            | \$ -            | \$ -        | \$ -        | \$ -             | \$ -            | \$ -             |
| CO           | FA      | \$ 1,120        | \$ -          | \$ 638        | \$ -          | \$ 6,583        | \$ -            | \$ -        | \$ -        | \$ 8,341         | \$ -            | \$ 8,341         |
|              | Local   | \$ -            | \$ 280        | \$ -          | \$ 186        | \$ -            | \$ 1,564        | \$ -        | \$ -        | \$ -             | \$ 2,030        | \$ 2,030         |
|              |         | \$ -            | \$ -          | \$ -          | \$ -          | \$ -            | \$ -            | \$ -        | \$ -        | \$ -             | \$ -            | \$ -             |
|              |         | \$ -            | \$ -          | \$ -          | \$ -          | \$ -            | \$ -            | \$ -        | \$ -        | \$ -             | \$ -            | \$ -             |
| <b>Total</b> |         | <b>\$ 3,020</b> | <b>\$ 755</b> | <b>\$ 638</b> | <b>\$ 186</b> | <b>\$ 6,583</b> | <b>\$ 1,564</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 10,241</b> | <b>\$ 2,505</b> | <b>\$ 12,746</b> |

| Proposed     |         | FY 2022         |               | FY 2023       |               | FY 2024         |                 | FY 2025         |               | TOTAL            |                 |                  |
|--------------|---------|-----------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|---------------|------------------|-----------------|------------------|
| Phase        | Funding | Federal         | State/Local   | Federal       | State/Local   | Federal         | State/Local     | Federal         | State/Local   | Federal          | State/Local     | Total            |
| PE           | FA      | \$ 1,900        | \$ -          | \$ 400        | \$ -          | \$ 200          | \$ -            | \$ -            | \$ -          | \$ 2,500         | \$ -            | \$ 2,500         |
|              | Local   | \$ -            | \$ 475        | \$ -          | \$ 100        | \$ -            | \$ 75           | \$ -            | \$ -          | \$ -             | \$ 650          | \$ 650           |
|              |         | \$ -            | \$ -          | \$ -          | \$ -          | \$ -            | \$ -            | \$ -            | \$ -          | \$ -             | \$ -            | \$ -             |
|              |         | \$ -            | \$ -          | \$ -          | \$ -          | \$ -            | \$ -            | \$ -            | \$ -          | \$ -             | \$ -            | \$ -             |
| CO           | FA      | \$ 1,120        | \$ -          | \$ -          | \$ -          | \$ 6,052        | \$ -            | \$ 3,831        | \$ -          | \$ 11,003        | \$ -            | \$ 11,003        |
|              | Local   | \$ -            | \$ 280        | \$ -          | \$ -          | \$ -            | \$ 1,513        | \$ -            | \$ 957        | \$ -             | \$ 2,750        | \$ 2,750         |
|              |         | \$ -            | \$ -          | \$ -          | \$ -          | \$ -            | \$ -            | \$ -            | \$ -          | \$ -             | \$ -            | \$ -             |
|              |         | \$ -            | \$ -          | \$ -          | \$ -          | \$ -            | \$ -            | \$ -            | \$ -          | \$ -             | \$ -            | \$ -             |
| <b>Total</b> |         | <b>\$ 3,020</b> | <b>\$ 755</b> | <b>\$ 400</b> | <b>\$ 100</b> | <b>\$ 6,252</b> | <b>\$ 1,588</b> | <b>\$ 3,831</b> | <b>\$ 957</b> | <b>\$ 13,503</b> | <b>\$ 3,400</b> | <b>\$ 16,903</b> |

| Change       |         | FY 2022     |             | FY 2023         |                | FY 2024         |              | FY 2025         |               | TOTAL           |               |                 |
|--------------|---------|-------------|-------------|-----------------|----------------|-----------------|--------------|-----------------|---------------|-----------------|---------------|-----------------|
| Phase        | Funding | Federal     | State/Local | Federal         | State/Local    | Federal         | State/Local  | Federal         | State/Local   | Federal         | State/Local   | Total           |
| PE           | FA      | \$ -        | \$ -        | \$ 400          | \$ -           | \$ 200          | \$ -         | \$ -            | \$ -          | \$ 600          | \$ -          | \$ 600          |
|              | Local   | \$ -        | \$ -        | \$ -            | \$ 100         | \$ -            | \$ 75        | \$ -            | \$ -          | \$ -            | \$ 175        | \$ 175          |
|              |         | \$ -        | \$ -        | \$ -            | \$ -           | \$ -            | \$ -         | \$ -            | \$ -          | \$ -            | \$ -          | \$ -            |
|              |         | \$ -        | \$ -        | \$ -            | \$ -           | \$ -            | \$ -         | \$ -            | \$ -          | \$ -            | \$ -          | \$ -            |
| CO           | FA      | \$ -        | \$ -        | \$ (638)        | \$ -           | \$ (531)        | \$ -         | \$ 3,831        | \$ -          | \$ 2,662        | \$ -          | \$ 2,662        |
|              | Local   | \$ -        | \$ -        | \$ -            | \$ (186)       | \$ -            | \$ (51)      | \$ -            | \$ 957        | \$ -            | \$ 720        | \$ 720          |
|              |         | \$ -        | \$ -        | \$ -            | \$ -           | \$ -            | \$ -         | \$ -            | \$ -          | \$ -            | \$ -          | \$ -            |
|              |         | \$ -        | \$ -        | \$ -            | \$ -           | \$ -            | \$ -         | \$ -            | \$ -          | \$ -            | \$ -          | \$ -            |
| <b>Total</b> |         | <b>\$ -</b> | <b>\$ -</b> | <b>\$ (238)</b> | <b>\$ (86)</b> | <b>\$ (331)</b> | <b>\$ 24</b> | <b>\$ 3,831</b> | <b>\$ 957</b> | <b>\$ 3,262</b> | <b>\$ 895</b> | <b>\$ 4,157</b> |

**TOTAL PROJECT COST**

| Prior Cost (≤ FY 2021) |             | STIP Cost (FY 2022-2025) |                  | Balance to Complete (≥ FY 2026) |                 | Total Project Cost |                  |
|------------------------|-------------|--------------------------|------------------|---------------------------------|-----------------|--------------------|------------------|
| Federal                | \$ -        | Federal                  | \$ 13,503        | Federal                         | \$ 1,520        | Federal            | \$ 15,023        |
| State/Local            | \$ -        | State/Local              | \$ 3,400         | State/Local                     | \$ 380          | State/Local        | \$ 3,780         |
| <b>Total</b>           | <b>\$ -</b> | <b>Total</b>             | <b>\$ 16,903</b> | <b>Total</b>                    | <b>\$ 1,900</b> | <b>Total</b>       | <b>\$ 18,803</b> |

# MARYLAND STATEWIDE TIP FY 2022-2025

W2021-07

**SUMMARY TABLE**

| Project                | Amendment Criteria                             | Conformity Status | Environmental Status | Current Funding Level (000s) |             |          |
|------------------------|--|-------------------|----------------------|------------------------------|-------------|----------|
|                        |  |                   |                      | Federal                      | State/Local | Total    |
| Wright Road Relocation | B  | N/A               | N/A                  | \$ 1,000                     | \$ 1,900    | \$ 2,900 |
|                        | Administration                                 | Area/MPO          |                      | Net Funding Change (000s)    |             |          |
|                        | Washington County                              | HEPMPO            |                      | \$ -                         | \$ 448      | \$ 448   |
| Description            | Washington County Roadway realignment project. |                   |                      |                              |             |          |
| Justification          | Federal ARC funding moving from FY23 to FY24   |                   |                      |                              |             |          |

**INDIVIDUAL REQUEST FORM**

| STIP/TIP Amendment Criteria   | Funding         | FY 2022        | FY 2023      | FY 2024  | FY 2025 | Total    |
|---|-----------------|----------------|--------------|----------|---------|----------|
|   |                 | Current (000s) | Total \$ 173 | \$ 2,400 | \$ 200  | \$ 127   |
| <input type="checkbox"/> A) Adds new individual projects to the current STIP                            | Federal         | \$ -           | \$ 1,000     | \$ -     | \$ -    | \$ 1,000 |
|   | State/Local     | \$ 173         | \$ 1,400     | \$ 200   | \$ 127  | \$ 1,900 |
| <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change | Proposed (000s) | Total \$ 173   | \$ 1,400     | \$ 1,125 | \$ 650  | \$ 3,348 |
|   | Federal         | \$ -           | \$ -         | \$ 1,000 | \$ -    | \$ 1,000 |
| <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP                  | State/Local     | \$ 173         | \$ 1,400     | \$ 125   | \$ 650  | \$ 2,348 |
|   | Change (000s)   | Total \$ -     | \$ (1,000)   | \$ 925   | \$ 523  | \$ 448   |
| <input type="checkbox"/> D) Other   | Federal         | \$ -           | \$ (1,000)   | \$ 1,000 | \$ -    | \$ -     |
|   | State/Local     | \$ -           | \$ -         | \$ (75)  | \$ 523  | \$ 448   |

**PHASE DETAIL**

| Current      |         | FY 2022 |             | FY 2023  |             | FY 2024 |             | FY 2025 |             | TOTAL    |             |          |
|--------------|---------|---------|-------------|----------|-------------|---------|-------------|---------|-------------|----------|-------------|----------|
| Phase        | Funding | Federal | State/Local | Federal  | State/Local | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Total    |
| PE           | Local   | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
|              |         | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
|              |         | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
|              |         | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| CO           | ARC     | \$ -    | \$ -        | \$ 1,000 | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ 1,000 | \$ -        | \$ 1,000 |
|              | Local   | \$ -    | \$ 173      | \$ -     | \$ 1,400    | \$ -    | \$ 200      | \$ -    | \$ 127      | \$ -     | \$ 1,900    | \$ 1,900 |
| <b>Total</b> |         | \$ -    | \$ 173      | \$ 1,000 | \$ 1,400    | \$ -    | \$ 200      | \$ -    | \$ 127      | \$ 1,000 | \$ 1,900    | \$ 2,900 |

| Proposed     |         | FY 2022 |             | FY 2023 |             | FY 2024  |             | FY 2025 |             | TOTAL    |             |          |
|--------------|---------|---------|-------------|---------|-------------|----------|-------------|---------|-------------|----------|-------------|----------|
| Phase        | Funding | Federal | State/Local | Federal | State/Local | Federal  | State/Local | Federal | State/Local | Federal  | State/Local | Total    |
|              |         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
|              |         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
|              |         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
|              |         | \$ -    | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -     | \$ -        | \$ -     |
| CO           | ARC     | \$ -    | \$ -        | \$ -    | \$ -        | \$ 1,000 | \$ -        | \$ -    | \$ -        | \$ 1,000 | \$ -        | \$ 1,000 |
|              | Local   | \$ -    | \$ 173      | \$ -    | \$ 1,400    | \$ -     | \$ 125      | \$ -    | \$ 650      | \$ -     | \$ 2,348    | \$ 2,348 |
| <b>Total</b> |         | \$ -    | \$ 173      | \$ -    | \$ 1,400    | \$ 1,000 | \$ 125      | \$ -    | \$ 650      | \$ 1,000 | \$ 2,348    | \$ 3,348 |

| Change       |         | FY 2022 |             | FY 2023    |             | FY 2024  |             | FY 2025 |             | TOTAL   |             |        |
|--------------|---------|---------|-------------|------------|-------------|----------|-------------|---------|-------------|---------|-------------|--------|
| Phase        | Funding | Federal | State/Local | Federal    | State/Local | Federal  | State/Local | Federal | State/Local | Federal | State/Local | Total  |
|              |         | \$ -    | \$ -        | \$ -       | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -   |
|              |         | \$ -    | \$ -        | \$ -       | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -   |
|              |         | \$ -    | \$ -        | \$ -       | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -   |
|              |         | \$ -    | \$ -        | \$ -       | \$ -        | \$ -     | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -   |
| CO           | ARC     | \$ -    | \$ -        | \$ (1,000) | \$ -        | \$ 1,000 | \$ -        | \$ -    | \$ -        | \$ -    | \$ -        | \$ -   |
|              | Local   | \$ -    | \$ -        | \$ -       | \$ -        | \$ -     | \$ (75)     | \$ -    | \$ 523      | \$ -    | \$ 448      | \$ 448 |
| <b>Total</b> |         | \$ -    | \$ -        | \$ (1,000) | \$ -        | \$ 1,000 | \$ (75)     | \$ -    | \$ 523      | \$ -    | \$ 448      | \$ 448 |

**TOTAL PROJECT COST**

| Prior Cost (≤ FY 2021) |      | STIP Cost (FY 2022-2025) |          | Balance to Complete (≥ FY 2026) |        | Total Project Cost |          |
|------------------------|------|--------------------------|----------|---------------------------------|--------|--------------------|----------|
| Federal                | \$ - | Federal                  | \$ 1,000 | Federal                         | \$ -   | Federal            | \$ 1,000 |
| State/Local            | \$ - | State/Local              | \$ 2,348 | State/Local                     | \$ 500 | State/Local        | \$ 2,848 |
| <b>Total</b>           | \$ - | <b>Total</b>             | \$ 3,348 | <b>Total</b>                    | \$ 500 | <b>Total</b>       | \$ 3,848 |



**Hagerstown/Eastern Panhandle Metropolitan Planning Organization**

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmpo.net

August 16, 2023

Mr. Scott Hobbs, P.E., Director

Washington County Division of Engineering and Construction Management

747 Northern Avenue

Hagerstown, MD 21742

RE: HEPMPO FY 2023-2026 TIP Revision #5

Dear Mr. Hobbs:

Please be advised that the following adjustments to the Washington County, Maryland portion of the FY2023-2026 TIP were presented at the regular meeting of the Hagerstown/Eastern Panhandle MPO Interstate Council on August 16, 2023:

| MPO ID #                 | PROJECT NAME  | CHANGE  |
|--------------------------|---|---|
| <b><u>ADJUSTMENT</u></b> |   |   |
| W2017-08                 | Eastern Blvd Widening Ph II<br>(Washington County)                  | <b><u>ADJUSTMENT:</u></b><br>- Increase CON funding in FY2026 to \$2,422,000 (Local).   |
| W2018-01                 | Halfway Boulevard Extended<br>Ph 1 & Ph 2<br>(Washington County)    | <b><u>ADJUSTMENT:</u></b><br>- Move FY2023 Federal CON funding in the amount of \$3,800,000 to FY2024.  |
| W2018-02                 | Professional Boulevard<br>Extended – Phase 2<br>(Washington County) | <b><u>ADJUSTMENT:</u></b><br>- Project Obligated.   |
| W2019-07                 | Local Federal Aid Projects<br>(Washington County)                   | <b><u>ADJUSTMENT:</u></b><br>- Increase FY2023 ENG funding to \$500,000 (\$400,000 Federal; \$100,000 Local).<br>- Decrease FY2023 CON funding to \$0.<br>- Increase FY2024 ENG funding to \$275,000 (\$200,000 Federal; \$75,000 Local).<br>- Decrease FY2024 CON to \$7,564,900 (\$6,051,920 Federal; \$1,512,980 Local).<br>- Increase FY2025 CON to \$4,788,200 (\$3,831,200 Federal; \$957,000 Local).<br>- Increase FY2026 CON funding to \$1,900,000 (\$1,520,000 Federal; \$380,000 Local). |



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|                 |   |  |
|-----------------|---|--|
| <b>W2021-07</b> | <b>Wright Road Relocation</b><br><i>(Washington County)</i> | <b><u>ADJUSTMENT:</u></b> <ul style="list-style-type: none"><li>- <b>Move FY2023 Federal CON funding to FY2024.</b></li><li>- <b>Decrease FY2024 Local CON funding to \$125,000.</b></li><li>- <b>Increase FY2025 Local CON funding to \$650,000.</b></li><li>- <b>Add \$500,000 for FY2026 Local CON.</b></li></ul> |
|-----------------|---|--|

If you have any questions regarding this action, please contact me at 240-313-2081.

Sincerely,

Matthew Mullenax

HEPMPO Executive Director





# Transportation Improvement Program - FY 2023-2026

Table 4-6: Washington County Total Costs by Federal and Matching Funds

| Fund Source   | Funding Category   | 2023                | 2024                | 2025                | 2026                | Total                |
|---|--|---------------------|---------------------|---------------------|---------------------|----------------------|
| <b>Table 3-6: Washington County Total Costs by Federal and Matching Funds</b> |  |                     |                     |                     |                     |                      |
| Federal   | 5310 - Section 5310 - Transit  | \$0                 | \$1,126,380         | \$0                 | \$1,126,380         | \$2,252,760          |
| Federal   | ARC - Appalachian Regional Commission Grant                          | \$0                 | \$4,800,000         | \$0                 | \$0                 | \$4,800,000          |
| Federal   | FA - Federal Aid - Local   | \$400,000           | \$6,251,920         | \$3,831,200         | \$1,520,000         | \$12,003,120         |
| Federal   | FED - Federal - General  | \$32,506,000        | \$40,586,000        | \$36,643,000        | \$9,360,000         | \$119,095,000        |
| Federal   | FLTP - Federal Lands Transportation Program                          | \$382,700           | \$0                 | \$0                 | \$0                 | \$382,700            |
| Non-Federal   | LOCAL_WashCo - Local Funding - Washington County                     | \$2,500,000         | \$5,097,980         | \$2,881,000         | \$3,302,000         | \$13,780,980         |
| Non-Federal   | LOCAL_WCT - Local Funding - Washington County Transit                | \$0                 | \$0                 | \$0                 | \$281,595           | \$281,595            |
| Federal   | NHPP - National Highway Performance Program                          | \$22,276,000        | \$20,841,000        | \$27,889,000        | \$2,850,000         | \$73,856,000         |
| Federal   | NPS - National Park Service Match                                    | \$30,000            | \$0                 | \$0                 | \$0                 | \$30,000             |
| Non-Federal   | STATE_MD_SHA - State Funding - Maryland State Highway Administration | \$5,669,001         | \$6,844,000         | \$6,772,000         | \$2,490,000         | \$21,775,001         |
| <b>TOTAL FUNDS</b>  |  | <b>\$63,763,701</b> | <b>\$85,547,280</b> | <b>\$78,016,200</b> | <b>\$20,929,975</b> | <b>\$248,257,156</b> |



# Transportation Improvement Program - FY 2023-2026

## Roadways Category

| MPO ID          | State ID   | Project Title                                     | Groupable?           | Funding Data |                  |                  |                  | Performance Meas<br>Total |                   |
|-----------------|------------|---|----------------------|--------------|------------------|------------------|------------------|---------------------------|-------------------|
|                 |            |   |                      | Phase        | Fund Source      | Prior            | FY2023           |                           | FY2024            |
| <b>W2017-08</b> | <b>n/a</b> | <b>Eastern Blvd Widening Ph II</b>                | <b>Non-Groupable</b> |              |                  |                  |                  |                           |                   |
|                 | ENG        | EMRK  |                      |              | 355,680          | 0                | 0                | 0                         | 355,680           |
|                 | ENG        | LOCAL_WashCo                                      |                      |              | 480,620          | 0                | 0                | 0                         | 480,620           |
|                 | CON        | LOCAL_WashCo                                      |                      |              | 1,855,000        | 0                | 385,000          | 1,274,000                 | 2,422,000         |
|                 |            | <b>Total</b>                                      |                      |              | <b>2,691,300</b> | <b>0</b>         | <b>385,000</b>   | <b>1,274,000</b>          | <b>2,422,000</b>  |
| <b>W2018-01</b> | <b>n/a</b> | <b>Halfway Boulevard Extended Ph 1 &amp; Ph 2</b> | <b>Non-Groupable</b> |              |                  |                  |                  |                           |                   |
|                 | ENG        | LOCAL_WashCo                                      |                      |              | 100,000          | 0                | 0                | 0                         | 100,000           |
|                 | CON        | ARC   |                      |              | 0                | 0                | 3,800,000        | 0                         | 3,800,000         |
|                 | CON        | LOCAL_WashCo                                      |                      |              | 1,573,000        | 1,000,000        | 3,000,000        | 0                         | 5,573,000         |
|                 |            | <b>Total</b>                                      |                      |              | <b>1,673,000</b> | <b>1,000,000</b> | <b>6,800,000</b> | <b>0</b>                  | <b>9,473,000</b>  |
| <b>W2019-07</b> | <b>n/a</b> | <b>Local Federal Aid Projects</b>                 | <b>Groupable</b>     |              |                  |                  |                  |                           |                   |
|                 | ENG        | FA  |                      |              | 1,900,000        | 400,000          | 200,000          | 0                         | 2,500,000         |
|                 | ENG        | LOCAL_WashCo                                      |                      |              | 475,000          | 100,000          | 75,000           | 0                         | 650,000           |
|                 | CON        | FA  |                      |              | 1,120,000        | 0                | 6,051,920        | 3,831,200                 | 11,003,120        |
|                 | CON        | LOCAL_WashCo                                      |                      |              | 280,000          | 0                | 1,512,980        | 957,000                   | 3,129,980         |
|                 |            | <b>Total</b>                                      |                      |              | <b>3,775,000</b> | <b>500,000</b>   | <b>7,839,900</b> | <b>4,788,200</b>          | <b>18,803,100</b> |



# Transportation Improvement Program - FY 2023-2026

## Roadways Category

| MPO ID   | State ID | Project Title          | Groupable?     | Funding Data     |                  |                |                | Performance Meas |
|----------|----------|------------------------|----------------|------------------|------------------|----------------|----------------|------------------|
|          |          |                        |                | Prior            | FY2023           | FY2024         | FY2025         |                  |
|          | Phase    | Fund Source            |                |                  |                  |                |                |                  |
| W2021-07 | n/a      | Wright Road Relocation |                |                  |                  |                |                |                  |
|          | CON      | ARC                    | 0              | 0                | 1,000,000        | 0              | 0              | 1,000,000        |
|          | CON      | LOCAL_WashCo           | 173,000        | 1,400,000        | 125,000          | 650,000        | 500,000        | 2,848,000        |
|          |          | <b>Total</b>           | <b>173,000</b> | <b>1,400,000</b> | <b>1,125,000</b> | <b>650,000</b> | <b>500,000</b> | <b>3,848,000</b> |