

July 10, 2025

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Ms. Laura Keeley
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968
Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) for projects contained in and added to the Baltimore Regional Transportation Planning Board (BRTB) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA). This amendment was approved by the Baltimore Regional Transportation Board (BRTB) on March 25, 2025.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Anne Arundel County Ferry Project	11-2504-99	5307(h)	\$3,895
Annapolis Electric Passenger Ferry Pilot Program	18-2401-99	5307(h)	\$1,020
Rural Transit Systems – Capital Assistance	40-9501-05	5311	\$1,016
Urban Transit Systems – Capital Assistance	40-1602-05	5307 5339(c) 5339	\$0 \$0 \$1,498

The MDOT has assigned Control #25-12 for this amendment to the TIP, and the supporting documentation is attached.

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

A handwritten signature in black ink that reads "Dan Janousek". The signature is written in a cursive, flowing style.

Dan Janousek
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



March 25, 2025

Mr. Geoff Anderson, Chief
Office of Planning, Programming, and Delivery
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed is one amendment to the *2025-2028 Baltimore Region Transportation Improvement Program (TIP)* as approved by the Baltimore Regional Transportation Board (BRTB) on March 25, 2025. The documentation enclosed supports changes to the *2025-2028 TIP* for one City of Annapolis project, one Anne Arundel County project, and two Maryland Transit Administration (MDOT MTA) projects.

- **Anne Arundel County Ferry Project: 11-2504-99**
- **Annapolis Electric Passenger Ferry Pilot Program: 18-2401-99**
- **Rural Transit Systems – Capital Assistance: 40-9501-05**
- **Urban Transit Systems – Capital Assistance: 40-1602-05**

This amendment was presented to the Technical Committee on March 4, 2025. The Interagency Consultation Group (ICG) has determined these projects to be exempt according to the conformity rule.

The City of Annapolis, Anne Arundel County, and the MDOT MTA have affirmed that fiscal constraint for their program of projects remains intact and have made a commitment to the match required.

Pursuant to the prescribed TIP amendment process MOU signed in 2014, the BRTB approved Resolution #25-23 to support this change to the *2025-2028 TIP*.



If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in dark ink, appearing to read "Todd R. Lang", with a long horizontal flourish extending to the right.

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Michelle Martin, MDOT
Ms. Kari Synder, MDOT
Mr. Luke Benson, MDOT MTA
Ms. Erika Falk, MDOT MTA
Ms. Kisha Joyner, MDOT MTA
Mr. Albert Guiney Engel, MDOT MTA
Ms. Jamie Richardson, MDOT MTA
Mr. Kwaku Agyemang-Duah, City of Annapolis
Mr. Brian Ulrich, Anne Arundel County



Summary of FY 2025-2028 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Anne Arundel County Ferry Project 11-2504-99	This amendment will add a new project to the FY 2025-2028 TIP, the Anne Arundel County Ferry Project. This amendment will add \$4.869M in 5307(h) funds (\$3.895M federal/\$0.974M local match) for procurement and construction in FY 2025. The project will add additional routes between Baltimore City, Annapolis, and Matapeake Park. The total estimated cost for the project is \$4,869,000.	This project would establish a new passenger ferry service that will connect the City of Annapolis, the City of Baltimore, and Matapeake Park. a) Procurement of up to two passenger electric ferry vessels b) Landing improvements c) Charging Infrastructure	Amendment Resolution #25-23
Annapolis Electric Passenger Ferry Pilot Program 18-2401-99	This amendment will shift \$1.2M in 5307(h) funds (\$1.02M federal/\$0.18M local match) for construction from FY 2024 to FY 2025, the correct year of obligation. These funds reflect a FY 2022 Passenger Ferry grant awarded to the City of Annapolis. The total estimated project cost remains \$3.5 million.	The Annapolis Electric Ferry Pilot Program is a new passenger ferry service that will connect the Eastport and Downtown areas of Annapolis across the Spa Creek. Total project cost is \$3,500,000 consisting of \$2,975,000 in federal funds and \$525,000 in local matching funds. The program consists of the following: (a) Procurement of up to two battery electric passenger ferry vessels (b) Landing improvements (c) Charging infrastructure	Amendment Resolution #25-23

Rural Transit Systems – Capital Assistance 40-9501-05	This amendment will add a new project to the FY 2025-2028 TIP, the Rural Transit Systems - Capital Assistance project. The amendment will add \$5.08M in 53110 funds (\$4.064M federal/\$0.508 state match/\$0.508 local match) for construction in FYs 2025-2028. Funds are necessary to complete planned purchases for bus replacements. The estimated total cost for the project is \$5.08 million.	Capital assistance to small transit systems located throughout the Baltimore region to purchase vehicles, equipment and facilities. Baltimore region transit systems include Anne Arundel County and Baltimore County (Baltimore County Office on Aging), Carroll County (Carroll Transit), and Howard County (Howard Transit). The planned purchases are heavy duty and small bus replacements as well as expansions to small cutaway and medium buses.	Amendment Resolution #25-23
Urban Transit Systems – Capital 40-1602-05	This amendment will modify the project to add \$1.763M in 5339 funds (\$1.498M federal/\$0.265M state matching) for vehicle purchases, adding grant funds to the anticipated year of obligation. This funding will provide assistance for the purchase of vehicles, equipment, and facilities for Harford County. The estimated total cost increases to \$5.091M.	Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include vehicle replacement along with continued preventive maintenance.	Amendment Resolution #25-23

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

BALTIMORE REGIONAL TRANSPORTATION BOARD RESOLUTION #25-23

AMENDMENT TO THE 2025-2028 BALTIMORE REGION TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urban Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and the RTA of Central Maryland; and

WHEREAS, the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the 2025-2028 Transportation Improvement Program for the Baltimore region at its July 23, 2024 meeting, with federal approval on August 8, 2024; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Transit Administration (MDOT MTA) has requested approval of four (4) amendments to the 2025-2028 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, MDOT MTA is requesting to amend the FY 2025-2028 TIP to amend the Annapolis Electric Passenger Ferry Pilot project. These funds reflect a FY 2022 Passenger Ferry grant awarded to the City of Annapolis. MDOT MTA is adding \$1.2 million in funding for construction in FY 2025 for landing improvements and charging station infrastructure; and

WHEREAS, MDOT MTA on behalf of Anne Arundel County is requesting to amend the FY 2025-2028 TIP to add a new project. The Anne Arundel County Ferry Project will establish a new passenger ferry service connecting the City of Annapolis, the City of Baltimore, and Matapeake Park. Funding for this project is necessary to procure ferry vehicles, improve landings, and improve electric charging infrastructure. MDOT MTA is adding \$4.869 million in funding for procurement and construction in FY 2025; and

WHEREAS, MDOT MTA is requesting to amend the FY 2025-2028 TIP to add a new project. The Rural Transit Systems – Capital Assistance project, which has appeared in previous TIPs, will assist Baltimore and Carroll Counties in planned bus replacement purchases. MDOT MTA is adding \$5.08 million in funding for construction in FYs 2025-2028; and

WHEREAS, MDOT MTA is requesting to amend the FY 2025-2028 TIP to amend the Urban Transit Systems - Capital project. This increase in funds supports vehicle, equipment, and facility purchases for Harford County, adding grant funds to the proper year of obligation. MDOT MTA is adding \$1.763 million in funding for procurement in FY 2025; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Infrastructure and Investment Jobs Act are met; and

WHEREAS, these projects are consistent with the federal emphasis on performance-based planning and programming, specifically the federal requirements pertaining to transit safety and maintaining transit assets in a state of good repair; and

WHEREAS, the Interagency Consultation Group has determined that these projects are exempt according to the Conformity Rule (40 CFR Parts 51 and 93); and

WHEREAS, the proposed Transportation Improvement Program amendment was presented to the Technical Committee on March 4, 2025.

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approves the attached amendments to the 2025-2028 Transportation Improvement Program for the Baltimore region and finds them to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution on March 25, 2025.

03/25/2025

Date



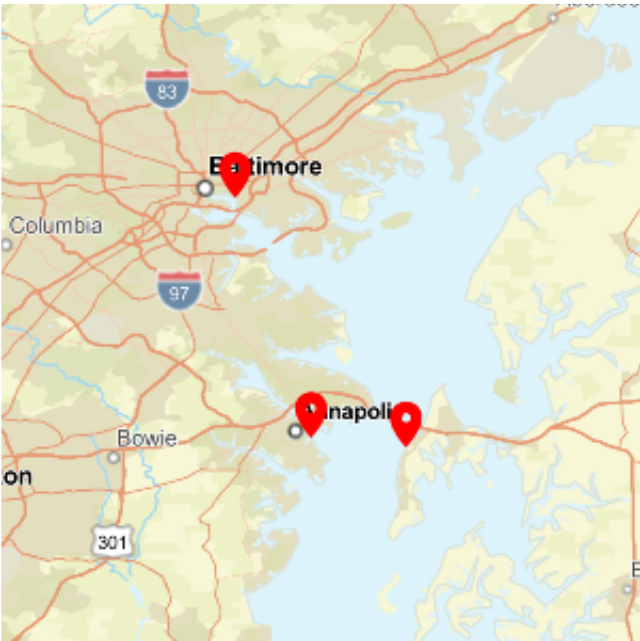
Anthony Russell, Chair
Baltimore Regional Transportation Board

11-2504-99 - Anne Arundel County Ferry Project

This project would establish a new passenger ferry service connecting the City of Annapolis, the City of Baltimore, and Matapeake Park.

- a) Procurement of up to two passenger electric ferry vessels
- b) Landing improvements
- c) Charging Infrastructure

Agency	Anne Arundel County
Year of Operation	2026
Project Category	Emission Reduction Strategy
Project Type	Other (ERS)
Conformity	Exempt
Functional Classification	NA
CIP ID	NA
CTP ID	NA
Route/Road Name	NA
Length	NA
Existing Lanes	NA
Proposed Lanes	NA
Estimated Total Cost	\$4,869,000
Vulnerable Population Goals	Not Applicable
Project Benefits	The new service will provide additional connections between Baltimore City, Annapolis, and Matapeake Park.
Connection to Long-Range Transportation Planning Goals	5.A Implement Environmentally Responsible Transportation Solutions -- Coordinate to reduce delay & increase non-SOV through performance-based planning & programming 3.A Improve Accessibility -- Increase transportation options and equity for all segments of the population 5.E Implement Environmentally Responsible Transportation Solutions -- Reduce greenhouse gas emissions according to state and local plans
Project Changes	This amendment will add a new project to the FY 2025-2028 TIP, the Anne Arundel County Ferry Project. This amendment will add \$4.869M in 5307(h) funds (\$3.895M fed-eral/\$0.974M local match) for procurement and construction in FY 2025. Funding for this project is necessary to add additional routes between Baltimore City, Annapolis, and Matapeake Park. The total estimated cost for the project is \$4,869,000.



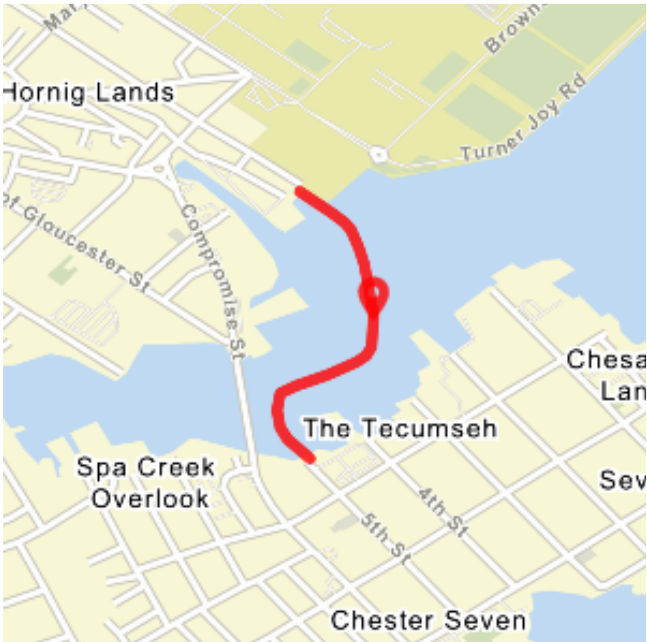
Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
OTH	5307(h)	\$3,695,000	-	-	-	\$3,695,000
OTH	Local	\$924,000	-	-	-	\$924,000
Total OTH		\$4,619,000	-	-	-	\$4,619,000
CON	5307(h)	\$200,000	-	-	-	\$200,000
CON	Local	\$50,000	-	-	-	\$50,000
Total CON		\$250,000	-	-	-	\$250,000
Total Pro-grammed		\$4,869,000	-	-	-	\$4,869,000

18-2401-99 - Annapolis Electric Passenger Ferry Pilot Program

The Annapolis Electric Ferry Pilot Program is a new passenger ferry service that will connect the Eastport and Downtown areas of Annapolis across the Spa Creek.

- The program consists of the following:
- (a) Procurement of up to two (2) battery electric passenger ferry vessels
 - (b) Landing improvements
 - (c) Charging infrastructure

Agency	Annapolis
Year of Operation	2025
Project Category	Emission Reduction Strategy
Project Type	Other (ERS)
Conformity	Exempt
Functional Classification	NA
CIP ID	TBD
CTP ID	-
Route/Road Name	N/A
Length	N/A
Existing Lanes	N/A
Proposed Lanes	N/A
Estimated Total Cost	\$3,500,000
Vulnerable Population Goals	Not Applicable



Project Benefits	<p>This program is one of several initiatives to address the dramatic impacts of climate change on Annapolis, a 400-year-old city and state capital that has twenty-two miles of waterfront and is at the front lines of this 21st century challenge.</p> <p>The proposed route for ferry service is only one half mile. However, the route is a highly visible and popular route that has the potential to dramatically expand awareness of new battery electric maritime technology and expand equitable access to the waterfront for both residents and visitors to the city.</p>
Connection to Long-Range Transportation Planning Goals	<p>5.A Implement Environmentally Responsible Transportation Solutions -- Coordinate to reduce delay & increase non-SOV through performance-based planning & programming</p> <p>3.A Improve Accessibility -- Increase trans portation options and equity for all segments of the population</p> <p>5.E Implement Environmentally Responsible Transportation Solutions -- Reduce greenhouse gas emissions according to state and local plans</p>
Project Changes	<p>This amendment will shift \$1.2M in 5307(h) funds (\$1.02M federal/\$0.18M local match) for construction from FY 2024 to FY 2025, the correct year of obligation. These funds reflect a FY 2022 Passenger Ferry grant awarded to the City of Annapolis. The total estimated project cost remains \$3.5 million.</p>

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
ENG	5307(h)	\$255,000	-	-	-	\$255,000
ENG	Local	\$45,000	-	-	-	\$45,000
Total ENG		\$300,000	-	-	-	\$300,000
OTH	5307(h)	\$1,530,000	-	-	-	\$1,530,000
OTH	Local	\$270,000	-	-	-	\$270,000
Total OTH		\$1,800,000	-	-	-	\$1,800,000
CON	5307(h)	\$1,190,000	-	-	-	\$1,190,000
CON	Local	\$210,000	-	-	-	\$210,000
Total CON		\$1,400,000	-	-	-	\$1,400,000
Total Pro-programmed		\$3,500,000	-	-	-	\$3,500,000

40-9501-05 - Rural Transit Systems - Capital Assistance

Capital assistance to small transit systems located throughout the Baltimore region to purchase vehicles, equipment and facilities. Baltimore region transit systems include Anne Arundel County and Baltimore County (Baltimore County Office on Aging), Carroll County (Carroll Transit), and Howard County (Howard Transit). The planned purchases are heavy duty and small bus replacements as well as expansions to small cutaway and medium buses.

Agency	MTA - Transit
Year of Operation	Ongoing
Project Category	Emission Reduction Strategy
Project Type	Fleet improvement (ERS)
Conformity	Exempt
Functional Classification	NA
CIP ID	-
CTP ID	40-9501-05
Route/Road Name	N/A
Length	N/A
Existing Lanes	N/A
Proposed Lanes	N/A
Estimated Total Cost	\$5,080,000
Vulnerable Population Goals	Not Applicable
Project Benefits	Capital assistance will enable rural transit systems throughout the region to operate such that local demand for service can be met. These rural systems are important components of the regional transportation network.
Connection to Long-Range Transportation Planning Goals	5.A Implement Environmentally Responsible Transportation Solutions -- Coordinate to reduce delay & increase non-SOV through performance-based planning & programming 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles 3.A Improve Accessibility -- Increase transportation options and equity for all segments of the population
Project Changes	This amendment will add a project to the FY 2025-2028 TIP that had previously appeared in prior TIPs, the Rural Transit Systems - Capital Assistance project. The amendment will add \$5.08M in 5311 funds (\$4.064M federal/\$0.508 state match/ \$0.508 local match) for construction in FYs 2025-2028. Local match will be split equally between Baltimore and Carroll County. Funds are necessary to complete planned purchases for bus replacements. The estimated total cost for the project is \$5.08 million.



Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
CON	5311C	\$1,016,000	\$1,016,000	\$1,016,000	\$1,016,000	\$4,064,000
CON	Local	\$127,000	\$127,000	\$127,000	\$127,000	\$508,000
CON	State	\$127,000	\$127,000	\$127,000	\$127,000	\$508,000
Total CON		\$1,270,000	\$1,270,000	\$1,270,000	\$1,270,000	\$5,080,000
Total Pro-programmed		\$1,270,000	\$1,270,000	\$1,270,000	\$1,270,000	\$5,080,000

40-1602-05 - Urban Transit Systems - Capital Assistance

Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include vehicle replacement along with continued preventive maintenance.

Agency	MTA - Transit
Year of Operation	Ongoing
Project Category	Emission Reduction Strategy
Project Type	Fleet improvement (ERS)
Conformity	Exempt
Functional Classification	NA
CIP ID	-
CTP ID	40-1602-05
Route/Road Name	N/A
Length	N/A
Existing Lanes	N/A
Proposed Lanes	N/A
Estimated Total Cost	\$5,091,750
Vulnerable Population Goals	Not Applicable
Project Benefits	Urban transit capital assistance will enable Harford County locally operated transportation systems to operate such that local needs for service can be met.
Connection to Long-Range Transportation Planning Goals	5.A Implement Environmentally Responsible Transportation Solutions -- Coordinate to reduce delay & increase non-SOV through performance-based planning & programming 3.A Improve Accessibility -- Increase transportation options and equity for all segments of the population 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.
Project Changes	This amendment will modify the project to add \$1.763M in 5339 funds (\$1.498M federal/\$0.265M state matching) for vehicle purchases, adding grant funds to the anticipated year of obligation. This funding will provide assistance for the purchase of vehicles, equipment, and facilities for Harford County. The estimated total cost increases to \$5.091M.



Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
OTH	5307C	\$533,000	\$533,000	\$533,000	\$533,000	\$2,132,000
OTH	5339	\$1,631,000	\$133,000	\$133,000	\$133,000	\$2,030,000
OTH	State	\$431,000	\$166,000	\$166,000	\$166,000	\$929,000
Total OTH		\$2,430,000	\$997,000	\$832,000	\$832,000	\$5,091,000
Total Programmed		\$2,430,000	\$997,000	\$832,000	\$832,000	\$5,091,000

January 27, 2025

Mr. Todd Lang
Transportation Planning Director
ATTN: Ms. Ndemazea Fonkem
Baltimore Metropolitan Council
1500 Whetstone Way, Suite 300
Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an amendment to add a project to the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland Transit Administration (MTA).

Anne Arundel County was awarded a FY 2024 Passenger Ferry grant to advance a new ferry service between Annapolis, City of Baltimore, and Matapeake Park. The Anne Arundel County Ferry project will add \$3.9M in federal 5307(h) discretionary grant assistance and \$974K in local funds to the TIP in FY 2025. The project includes up to two electric passenger ferries, landing improvements, and charging infrastructure.

Details of the amendment are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,

Daniel Janousek

Dan Janousek
Regional Planner
Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT

TO: DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER
OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: JANUARY 27, 2025

SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2025-2028
BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPPPD request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2025-FY 2028 TIP. This amendment will add \$3,895,000 in Ferry Discretionary funds and \$974,000 in local funds to FY25, the year of obligation.

SUMMARY

The MTA requests that the BRTB amend the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
TBD	Anne Arundel County Ferry Project	5307(h)	\$3,895,000
		Local	\$ 974,000

ANALYSIS

Anne Arundel County was awarded and FY 24 Passenger Ferry grant to advance new ferry service between Annapolis, City of Baltimore, and Matapeake Park. The project includes up to two electric passenger ferries, landing improvements, and charging infrastructure. This amendment will add \$3,895,000 in Ferry Discretionary funds and \$974,000 in local funds to FY25, the year of obligation.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Luke Benson, Regional Planner, Office of Local Transit Support, MTA
Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Mr. Erika Falk, Assistant Manager, Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO
Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

Anne Arundel County Ferry Project

TIP ID #	TBD	Year of Operation	2026
Agency	Anne Arundel County	Project Type	Other
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	TBD	Est. Total Cost	\$ 4,869

Description	Justification
<p>This project would establish a new passenger ferry service that will connect the Annapolis, City of Baltimore, and Matapeake Park.</p> <p>a) Procurement of up to two passenger electric ferry vessels (\$4,398,750) federal funds - \$3,519,000; local funds \$879,750</p> <p>b) Landing improvements (\$250,000); federal funds \$200,000; local funds - \$50,000</p> <p>c) Charging Infrastructure (\$220,000); federal funds \$176,000; local funds \$44,000.</p>	<p>The new service will provide additional connections between Baltimore City, Annapolis, and Matapeake Park.</p>

Section 5307(h) Passenger Ferry Grant

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY2025 Federal Funds	FY2025 Matching Funds	FY2026 Federal Funds	FY2026 Matching Funds	FY2027 Federal Funds	FY2027 Matching Funds	FY2028 Federal Funds	FY2028 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ 200	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
OTH	\$ -	\$ -	\$ 3,695	\$ 924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,619
ENG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 3,895	\$ 974	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,869

Funding Source(s) Total

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Totals	\$ -	\$ -	\$ 3,895	\$ 974	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,869

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT TIP ID: 11-2504-99

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Anne Arundel County Ferry Project	A	Exempt		\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	Annapolis	BRTB	N/A	Federal	State/Local	Total
				\$ 3,895	\$ 974	\$ 4,869
Description	This project would establish a new passenger ferry service that will connect the Annapolis, City of Baltimore, and Matapeake Park. a) Procurement of up to two passenger electric ferry vessels (\$4,398,750) federal funds - \$3,519,000; local funds \$879,750 b) Landing improvements (\$250,000); federal funds \$200,000; local funds - \$50,000 c) Charging Infrastructure (\$220,000); federal funds \$176,000; local funds \$44,000.					
Justification	The new service will provide additional connections between Baltimore City, Annapolis, and Matapeake Park.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP <input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
	Proposed (000s)	Total	\$ 4,869	\$ -	\$ -	\$ -	\$ 4,869
		Federal	\$ 3,895	\$ -	\$ -	\$ -	\$ 3,895
		State/Local	\$ 974	\$ -	\$ -	\$ -	\$ 974
	Change (000s)	Total	\$ 4,869	\$ -	\$ -	\$ -	\$ 4,869
		Federal	\$ 3,895	\$ -	\$ -	\$ -	\$ 3,895
		State/Local	\$ 974	\$ -	\$ -	\$ -	\$ 974

MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307(h)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	5307(h)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307(h)	\$ 200	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 50	\$ 250
OTH	5307(h)	\$ 3,695	\$ 924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,695	\$ 924	\$ 4,619
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,895	\$ 974	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,895	\$ 974	\$ 4,869

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307(h)	\$ 200	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 50	\$ 250
OTH	5307(h)	\$ 3,695	\$ 924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,695	\$ 924	\$ 4,619
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,895	\$ 974	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,895	\$ 974	\$ 4,869

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 3,895	Federal	\$ -	Federal	\$ 3,895
State/Local	\$ -	State/Local	\$ 974	State/Local	\$ -	State/Local	\$ 974
Total	\$ -	Total	\$ 4,869	Total	\$ -	Total	\$ 4,869

January 28, 2025

Mr. Todd Lang
Transportation Planning Director
ATTN: Ms. Ndemazea Fonkem
Baltimore Metropolitan Council
1500 Whetstone Way, Suite 300
Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an amendment to reflect additional funding to an existing project in the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland Transit Administration (MTA).

The City of Annapolis was awarded a FY 2022 Passenger Ferry grant to advance a new ferry service between Eastport and Downtown areas of Annapolis across the Spa Creek. This amendment will add \$1.02M in federal Ferry Discretionary funds and \$180K in local funds in FY 2025, the year of federal obligation, to the Annapolis Electric Passenger Ferry Pilot Program project (TIP ID #18-2401-99). The \$3.5M overall project cost does not change with this amendment.

Details of the amendment are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,



Dan Janousek
Regional Planner
Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT

TO: DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER
OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: JANUARY 24, 2025

SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2025-2028
BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPPPD request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2025-FY 2028 TIP. This amendment will add \$1,020,000 in Ferry Discretionary funds and \$180,000 in local funds to FY25, the year of obligation.

SUMMARY

The MTA requests that the BRTB amend the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
18-2401-99	Annapolis Electric Passenger Ferry Pilot Program	5307(h)	\$1,020,000
		Local	\$ 180,000

ANALYSIS

The City of Annapolis was awarded and FY 22 Passenger Ferry grant to advance new ferry service between Eastport and Downtown areas of Annapolis across the Spa Creek. The project included up to two electric passenger ferries, landing improvements, and charging infrastructure. The project was amended into the FY 24 TIP and this amendment will add \$1,020,000 in Ferry Discretionary funds and \$180,000 in local funds to FY25, the year of obligation. These funds were originally reflected in FY 24 and the overall project cost remains at \$3,500,000.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Luke Benson, Regional Planner, Office of Local Transit Support, MTA
Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Mr. Erika Falk, Assistant Manager, Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO
Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

Annapolis Electric Passenger Ferry Pilot Program

TIP ID #	18-2401-99	Year of Operation	2027
Agency	Annapolis	Project Type	Other
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	TBD	Est. Total Cost	\$ 3,500

Description	Justification
<p>The Annapolis Electric Ferry Pilot Program is a new passenger ferry service that will connect the Eastport and Downtown areas of Annapolis across the Spa Creek. The program consists of:</p> <p>a) Procurement of up to two (2) battery electric passenger ferry vessels (\$1,800,000) federal funds - \$1,530,000; local funds \$270,000</p> <p>b) Landing improvements (\$1,500,000); federal funds \$1,275,000; local funds - \$225,000</p> <p>c) Charging Infrastructure (\$200,000); federal funds \$170,000; local funds \$30,000.</p>	<p>The program is one of several initiatives to address the dramatic impacts of climate change on Annapolis; a 400-year -old city and state capital that has twenty-two miles of waterfront and is at the front lines of this 21st century challenge.</p> <p>The proposed route for ferry service is only one half mile. However the route is highly visible and popular route that has the potential to dramatically expand the awareness of new battery electric maritime technology and expand equitable access to the waterfront for both residents and visitor to the city.</p>

Section 5307(h) Passenger Ferry Grant

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY2025 Federal Funds	FY2025 Matching Funds	FY2026 Federal Funds	FY2026 Matching Funds	FY2027 Federal Funds	FY2027 Matching Funds	FY2028 Federal Funds	FY2028 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ 1,190	\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400
OTH	\$ -	\$ -	\$ 1,530	\$ 270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800
ENG	\$ -	\$ -	\$ 255	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300
PL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 2,975	\$ 525	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500

Funding Source(s) Total

Totals	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	\$ -	\$ -	\$ 2,975	\$ 525	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT TIP ID: 18-2401-99

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Annapolis Electric Passenger Ferry Pilot Program	B	Exempt		\$ 1,955	\$ 345	\$ 2,300
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	Annapolis	BRTB	N/A	Federal	State/Local	Total
				\$ 1,020	\$ 180	\$ 1,200
Description	The Annapolis Electric Ferry Pilot Program is a new passenger ferry service that will connect the Eastport and Downtown areas of Annapolis across the Spa Creek. The program consists of: a) Procurement of up to two (2) battery electric passenger ferry vessels (\$1,800,000) federal funds - \$1,530,000; local funds \$270,000 b) Landing improvements (\$1,500,000); federal funds \$1,275,000; local funds - \$225,000 c) Charging Infrastructure (\$200,000); federal funds \$170,000; local funds \$30,000.					
Justification	The program is one of several initiatives to address the dramatic impacts of climate change on Annapolis; a 400-year -old city and state capital that has twenty-two miles of waterfront and is at the front lines of this 21st century challenge. The proposed route for ferry service is only one half mile. However the route is highly visible and popular route that has the potential to dramatically expand the awareness of new battery electric maritime technology and expand equitable access to the waterfront for both residents and visitor to the city.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 2,300	\$ -	\$ -	\$ -	\$ 2,300
		Federal	\$ 1,955	\$ -	\$ -	\$ -	\$ 1,955
		State/Local	\$ 345	\$ -	\$ -	\$ -	\$ 345
	Proposed (000s)	Total	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,500
		Federal	\$ 2,975	\$ -	\$ -	\$ -	\$ 2,975
		State/Local	\$ 525	\$ -	\$ -	\$ -	\$ 525
	Change (000s)	Total	\$ 1,200	\$ -	\$ -	\$ -	\$ 1,200
		Federal	\$ 1,020	\$ -	\$ -	\$ -	\$ 1,020
		State/Local	\$ 180	\$ -	\$ -	\$ -	\$ 180



PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307(h)	\$ 170	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170	\$ 30	\$ 200
OTH	5307(h)	\$ 1,530	\$ 270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,530	\$ 270	\$ 1,800
ENG	5307(h)	\$ 255	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255	\$ 45	\$ 300
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 1,955	\$ 345	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,955	\$ 345	\$ 2,300

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307(h)	\$ 1,190	\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,190	\$ 210	\$ 1,400
OTH	5307(h)	\$ 1,530	\$ 270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,530	\$ 270	\$ 1,800
ENG	5307(h)	\$ 255	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255	\$ 45	\$ 300
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 2,975	\$ 525	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,975	\$ 525	\$ 3,500

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307(h)	\$ 1,020	\$ 180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,020	\$ 180	\$ 1,200
OTH	5307(h)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENG	5307(h)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 1,020	\$ 180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,020	\$ 180	\$ 1,200

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 2,975	Federal	\$ -	Federal	\$ 2,975
State/Local	\$ -	State/Local	\$ 525	State/Local	\$ -	State/Local	\$ 525
Total	\$ -	Total	\$ 3,500	Total	\$ -	Total	\$ 3,500

January 16, 2025

Mr. Todd Lang
Transportation Planning Director
ATTN: Ms. Ndemazea Fonkem
Baltimore Metropolitan Council
1500 Whetstone Way, Suite 300
Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an amendment to re-add a project to the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland Transit Administration (MTA).

The 40-9501-05 Rural Transit Systems – Capital Assistance project will added to the TIP to provide capital assistance to rural transit systems in the Baltimore Metropolitan region. This request supports preventative maintenance in Carroll County, and medium duty bus expansion in Baltimore County for FY 2025 and beyond. The total project cost will be \$5.08M through FY 2028.

Details of the amendments are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,



Dan Janousek
Regional Planner
Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT

TO: DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGONIAL PLANNER KARI SNYDER
OPCP REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: JANUARY 16, 2025

SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2025-2028
BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2025-FY2028 TIP. This amendment will add \$4,064,000 in 5311 funds and \$1,016,000 in local and state match (50/50 split of the match). This was a previous project in past TIP that we are adding to the FY 25-28 TIP.

SUMMARY

The MTA requests that the BRTB amend the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-9501-05	Rural Transit Systems – Capital Assistance	5311	\$4,064,000
		Local/State	\$1,016,000

ANALYSIS

This project provides capital assistance to rural transit systems in the Baltimore Metropolitan region. This request supports preventative maintenance in Carroll County and for a project that includes a four medium duty bus expansion in Baltimore County for FY 25. The FY 26-28 5311 funding is potential future allocations. This amendment will add \$4,064,000 in 5311 funds and \$1,016,000 in local and state match (50/50 split of the match). This was a previous project in past TIP that we are adding to the FY 25-28 TIP.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO
Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA
Ms. Amanda Wilson, Grants Administrator, Capital Programming and Asset Management, MTA

Rural Transit Systems - Capital Assistance

TIP ID #	40-9501-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	Multiple	Est. Total Cost	\$ 5,080,000

Description	Justification
Capital Assistance to small transit systems located throughout the Baltimore Region to purchase vehicles, equipment, facilities, and preventive maintenance. Baltimore Region transit systems include Anne Arundel County, Baltimore County, Carroll County, and Howard County. The planned purchases are heavy duty and small bus replacements as well as expansions to small	Capital Assistance will enable rural transit systems throughout the region to operate such that local demand for service can be met. These rural systems are important components of the regional transportation network.

5311 Formula Grants for Rural Areas

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY2025 Federal Funds	FY2025 Matching Funds	FY2026 Federal Funds	FY2026 Matching Funds	FY2027 Federal Funds	FY2027 Matching Funds	FY2028 Federal Funds	FY2028 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 5,080
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 5,080

Funding Source(s) Total

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Totals	\$ -	\$ -	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 5,080


MARYLAND STATEWIDE TIP FY 2025-2028

MDOT TIP ID: 40-9501-05

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Rural Transit Systems - Capital Assistance	A	Exempt		\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MTA	BRTB	Multiple	Federal	State/Local	Total
				\$ 4,064	\$ 1,016	\$ 5,080
Description	Capital Assistance to small transit systems located throughout the Baltimore Region to purchase vehicles, equipment, facilities, and preventative maintenance. Baltimore Region transit systems include Anne Arundel County, Baltimore County, Carroll County, and Howard County. The planned purchases are heavy duty and small bus replacements as well as expansions to small cutaway and medium buses.					
Justification	Capital Assistance will enable rural transit systems throughout the region to operate such that local demand for service can be met. These rural systems are important components of the regional transportation network.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP <input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
	Proposed (000s)	Total	\$ 1,270	\$ 1,270	\$ 1,270	\$ 1,270	\$ 5,080
		Federal	\$ 1,016	\$ 1,016	\$ 1,016	\$ 1,016	\$ 4,064
		State/Local	\$ 254	\$ 254	\$ 254	\$ 254	\$ 1,016
	Change (000s)	Total	\$ 1,270	\$ 1,270	\$ 1,270	\$ 1,270	\$ 5,080
		Federal	\$ 1,016	\$ 1,016	\$ 1,016	\$ 1,016	\$ 4,064
		State/Local	\$ 254	\$ 254	\$ 254	\$ 254	\$ 1,016

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5311	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 4,064	\$ 1,016	\$ 5,080
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 4,064	\$ 1,016	\$ 5,080

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5311	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 4,064	\$ 1,016	\$ 5,080
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 1,016	\$ 254	\$ 4,064	\$ 1,016	\$ 5,080

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 4,064	Federal	\$ -	Federal	\$ 4,064
State/Local	\$ -	State/Local	\$ 1,016	State/Local	\$ -	State/Local	\$ 1,016
Total	\$ -	Total	\$ 5,080	Total	\$ -	Total	\$ 5,080

February 6, 2025

Mr. Todd Lang
Transportation Planning Director
ATTN: Ms. Ndemazea Fonkem
Baltimore Metropolitan Council
1500 Whetstone Way, Suite 300
Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an amendment to reflect additional funding to an existing project in the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland Transit Administration (MTA).

This amendment will add \$1,498,000 in 5339 funds and \$265,000 in state local match funds to the TIP in FY 2025. The estimated total project cost will increase to \$5.1M.

Details of the amendment are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,



Dan Janousek
Regional Planner
Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT

TO: DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER
OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: FEBRUARY 6, 2025

SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2025-2028
BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

PURPOSE OF MEMORANDUM

To request OPCP request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2025-2028 TIP. This amendment will add \$1,498,000 in 5339 funds and \$265,000 in local match funds to FY 25.

SUMMARY

The MTA requests that the BRTB amend the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-1602-05	Urban Transit Systems - Capital	5339	\$ 1,498,000
		STATE	\$ 265,000

ANALYSIS

The Urban Transit Systems – Capital project provides assistance for the purchase of vehicles, equipment, and facilities for Harford County. Harford County was awarded an FFY 21 Bus and Bus Facility Discretionary grant for vehicle purchases. This amendment will add these federal and local match funds to FY 25, which is the anticipated year of obligation for the grant.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov

ATTACHMENTS

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO
Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

[illegible]

*Urban Transit Systems - Capital***Section 5339 (Bus and Bus Facilities Formula Program)**

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 1,631	\$ 298	\$ 133	\$ 33	\$ 133	\$ 33	\$ 133	\$ 33	\$ 2,427
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 1,631	\$ 298	\$ 133	\$ 33	\$ 133	\$ 33	\$ 133	\$ 33	\$ 2,427

Funding Source(s) Total

	Previous Federal Funds	Previous Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Project Totals
Totals	\$ -	\$ -	\$ 2,164	\$ 431	\$ 666	\$ 167	\$ 666	\$ 166	\$ 666	\$ 166	\$ 5,092

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT TIP ID: 40-1602-05


SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Urban Transit Systems - Capital	B	Exempt		\$ 4,162	\$ 930	\$ 5,092
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	MTA	BRTB	Multiple	\$ 334	\$ 84	\$ 418

Description	Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include preventive maintenance.
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Justification	Urban Transit Capital will enable Harford County locally operated transportation systems to operate such that local needs for service can be met.
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INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 2,595	\$ 832	\$ 832	\$ 832	\$ 5,092
		Federal	\$ 2,164	\$ 666	\$ 666	\$ 666	\$ 4,162
		State/Local	\$ 431	\$ 166	\$ 166	\$ 166	\$ 930
	Proposed (000s)	Total	\$ 3,013	\$ 832	\$ 832	\$ 832	\$ 5,510
		Federal	\$ 2,498	\$ 666	\$ 666	\$ 666	\$ 4,496
		State/Local	\$ 515	\$ 166	\$ 166	\$ 166	\$ 1,014
	Change (000s)	Total	\$ 418	\$ -	\$ -	\$ -	\$ 418
		Federal	\$ 334	\$ -	\$ -	\$ -	\$ 334
		State/Local	\$ 84	\$ -	\$ -	\$ -	\$ 84

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
OTH	5307	\$ 533	\$ 133	\$ 533	\$ 133	\$ 533	\$ 133	\$ 533	\$ -	\$ 2,132	\$ 399	\$ 2,531
OTH	5339(c)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133	\$ -	\$ 133	\$ 133
OTH	5339	\$ 1,631	\$ 298	\$ 133	\$ 33	\$ 133	\$ 33	\$ 133	\$ 33	\$ 2,030	\$ 398	\$ 2,428
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 2,164	\$ 431	\$ 666	\$ 166	\$ 666	\$ 166	\$ 666	\$ 166	\$ 4,162	\$ 930	\$ 5,092

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
OTH	5307	\$ 800	\$ 200	\$ 533	\$ 133	\$ 533	\$ 133	\$ 533	\$ -	\$ 2,399	\$ 466	\$ 2,865
OTH	5339(c)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133	\$ -	\$ 133	\$ 133
OTH	5339	\$ 1,698	\$ 315	\$ 133	\$ 33	\$ 133	\$ 33	\$ 133	\$ 33	\$ 2,097	\$ 415	\$ 2,512
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 2,498	\$ 515	\$ 666	\$ 166	\$ 666	\$ 166	\$ 666	\$ 166	\$ 4,496	\$ 1,014	\$ 5,510

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
OTH	5307	\$ 267	\$ 67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 267	\$ 67	\$ 334
OTH	5339(c)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	5339	\$ 67	\$ 17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67	\$ 17	\$ 84
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 334	\$ 84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 334	\$ 84	\$ 418

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 4,496	Federal	\$ -	Federal	\$ 4,496
State/Local	\$ -	State/Local	\$ 1,014	State/Local	\$ -	State/Local	\$ 1,014
Total	\$ -	Total	\$ 5,510	Total	\$ -	Total	\$ 5,510