Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

July 17, 2025

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Dan Koenig Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968 Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) on behalf of the Maryland Transit Administration (MTA).

This action reflects the updated the programmed expenditures from FY 2025 to FY 2028 for the Maryland Transit Administration Capital and Operating Program Assistance to Private Non-profit Agencies for the Transportation of Elderly and Persons with Disabilities project listed below.

Project Name	STIP#	Funding Source	FY25-FY28 Net Federal Change (in 000's)
Capital and Operating Program Assistance to Private Non-profit Agencies for the Transportation of Elderly and Persons with Disabilities	MTA-2019-01	5310, Local	\$20,160

The MDOT has assigned Control #25-15 for this amendment to the STIP, and the supporting documentation is attached.

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov.

Sincerely

Kari Snyder Regional Planner

Office of Planning, Programming, and Project Delivery (OPPPD)

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Attachment

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary Holly Arnold

Administrator

TO: DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGONIAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** JULY 17, 2025

**SUBJECT:** REQUEST FOR AN AMENDMENT TO THE FISCAL YEAR 2025-2028

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

## **PURPOSE OF MEMORANDUM**

For OPPPD to review and submit the following to the Federal Transit Administration (FTA) to amend the FY 2025-2028 Maryland STIP. This amendment adds \$20,160,000 in 5310 funds split evenly (\$10,080,000) in both FY 25 and FY 27. The amendment also adds \$7,516,000 in state/local match, split evenly (\$3,758,000) in FY 25 and FY 27. As a part of the action MTA also proposes a minor adjustment to the project description as follows:

## **Original:**

An ongoing program to provide private non-profit agencies for the transportation of elderly and persons with disabilities.

#### **Revised:**

An ongoing program to provide private non-profit agencies capital and operating assistance for the transportation of elderly and people with disabilities statewide.

MTA is currently working on 5310 grant that contains lapsing funds and this STIP amendment will allow us to move forward with the grant and to not lapse any funds.

## **SUMMARY**

The MTA requests the following amendment to the FY 2025-2028 STIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
MTA-2019-01	Capital and Operating Program Assistance to Private Non-profit Agencies for the Transportation of Elderly and Persons with Disabilities	5310 Local	\$20,160,000 \$ 7,516,000

## **ANALYSIS**

The Capital and Operating Program Assistance to Private Non-profit Agencies for the Transportation of Elderly and Persons with Disabilities program enhances mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit dependent populations beyond traditional public transportation. This amendment adds \$20,160,000 in 5310 funds split evenly (\$10,080,000) in both FY 25 and FY 27. The amendment also adds \$7,516,000 in state/local match, split evenly (\$3,758,000) in FY 25 and FY 27. The funds anticipated to be obligated in FFY 25 include existing FFY 2023 and FFY 2024 5310 allocations.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not have an impact on scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY 2025-2028 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at smiller@mta.maryland.gov.

# **ATTACHMENTS**

• FY 2025-2028 Maryland STIP Project Report

cc: Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA

Mr. Darrell Smith, Director, Statewide Project Development, MTA

#### MARYLAND STATEWIDE TIP FY 2025-2028 MDOT TIP ID: MTA-2019-01 SUMMARY TABLE Current Funding Level (000s) Project: Amendment Criteria Conformity Status **Environmental Status Total** Capital and Operating Program Assistance to Private Non profit Agencies B Exempt 2,320 \$ 1,004 \$ 3,324 Net Funding Change (000s) for the Transportation of Elderly and Persons with Disabilities Administration MTA Multiple 20,160 \$ 7,516 \$ 27,676 Statewide \$ Description An ongoing program to provide private non-profit agencies capital and operating assistance for the transportation of elderly and persons with disabilities statewide. Justification This program will enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit dependent populations beyond traditional public transportation. INDIVIDUAL REQUEST FORM undina FY 2025 FY 2026 FY 2027 FY 2028 Total STIP/TIP Amendment Criteria **Total** 1.662 \$ 1.662 \$ 3.324 \$ Current A) Adds new individual projects to the current STIP 1,160 1,160 ederal 2,320 (000s)\$ 502 502 1,004 B) Increase/decrease, scope change, advance, delay, or phase change State/Local C) Removes or deletes individual listed project from the STIP Total 15.500 \$ 15.500 \$ 31.000 Proposed D) Other ederal 11,240 11,240 22,480 (000s)tate/Local 4,260 4,260 8,520 Total \$ 13.838 \$ \$ 13.838 \$ 27.676 MARYLAND DEPARTMENT OF TRANSPORTATION Change (000s) Federal 10.080 10.080 \$ 20.160 3.758 \$ 3.758 State/Local 7.516 Current FY 2025 FY 2026 FY 2027 FY 2028 TOTAL State/Local State/Local State/Local Funding Federal State/Local State/Local Total Phase Federal Federal Federal Federal 502 ОТН 5310 1,160 \$ 1,160 502 2,320 \$ 1,004 3,324 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 502 \$ 1.160 \$ 502 \$ 2.320 \$ 1.004 \$ 3.324 Total \$ 1.160 \$ \$ \$ \$ Proposed FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding State/Local Federal State/Local State/Local State/Local State/Local OTH 5310 11,240 \$ 4,260 \$ 11,240 \$ 4,260 \$ 22,480 \$ 8,520 \$ 31,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 11,240 \$ 4.260 \$ 11.240 \$ 4,260 \$ 22,480 \$ 8,520 \$ 31,000 Total \$ FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Change Phase State/Local State/Local State/Local State/Local State/Local Funding Federal Federal Federa Federal Federal Total OTH 5310 10.080 3.758 10.080 3.758 20.160 7.516 27.676 \$ \$ Total 10.080 \$ 3.758 \$ 10.080 3.758 20.160 \$ 7.516 \$ 27,676 TOTAL PROJECT COST Prior Cost (≤ FY 2024) STIP Cost (FY 2025-2028) Balance to Complete (≥ FY 2029) **Total Project Cost** Federal \$ Federal \$ 22.480 Federal Federal 22,480 \$ \$ \$ 8.520 State/Local \$ 8.520 State/Loca \$ State/Local State/Local \$ 31,000 Total 31,000 Total \$ -Total \$ \$ Total