Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

July 18, 2025

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Daniel Koenig Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to five existing projects in the FY 2023-2026 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

This action reflects the updated programmed expenditures from FY 2025 to FY 2028 for the four State Highway Administration (SHA) projects and the one Frederick County project listed below.

Project Name	STIP#	Funding Source	FY25-FY28 Net Federal Change (in 000's)
MD 6 La Plata Safety and Accessibility Improvements Project	11615	STBG, HSIP, State	(\$240)
US 1 Phases 2-3 Highway Reconstruction	6528	NHPP, State, TBD	\$3,171
I-95/I-495 MD 4 Bridges Replacement	6651	NHPP, State	\$911
Areawide Carbon Reduction Program	13620	CRP, State	\$0
Bridge Inspection, Rehabilitation, and Replacements	3173	BFP, Local	\$859

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

This administrative modification has been assigned MDOT Control #25-18, and these projects are already included in and do not affect the Air Quality Conformity Determination for Visualize 2045.

The TPB approved the administrative modifications to its TIP for TIP ID 11615 on April 30, 2025, for TIP IDs 6528, 6651, and 13620 on May 15, 2025, and for TIP ID 3173 on July 9, 2025. The approvals and supporting documentation are attached. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov.

Sincerely,

Kari Snyder Regional Planner

Office of Planning, Programming, and Project Delivery (OPPPD)

Jai M Dnyder

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Regional Planner, OPPPD, MDOT



Governor

Aruna Miller
Lieutenant Governor

Paul J. Wiedefeld
Secretary

Wes Moore

William Pines, P.E. Administrator

5/29/2025

#### **MEMORANDUM**

TO: MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY

(OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** OPPPD REGIONAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

OPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN -

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

CHIEF TARA PENDERS

**SUBJECT:** REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE NATIONAL

CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB) FISCAL YEAR (FY) 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND NOTIFICIATION OF THE FEDERAL HIGHWAY ADMINISTRATION

(FHWA)

**DATE:** MAY 28, 2025

**RESPONSE** 

**REQUESTED BY: N/A** 

#### **PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD notify the FHWA - Maryland Division of this administrative modification.

#### **SUMMARY**

On May 15, 2025, the Metropolitan Washington Council of Governments Department of Transportation Planning (MWCOG DTP) staff approved the following Maryland State Highway Administration (SHA) requested administrative modifications to the FY 2023-2026 TPB TIP.

TIP	PROJECT	PHASE	NEW FUNDING
T6528	US 1 Phases 2-3 Highway Reconstruction	PE	\$1.3M
T6651	I-95/I-495 MD 4 Bridges Replacement	PE	\$0.7M
T11615	MD 6 La Plata Safety and Accessibility Improvements Project	PE RW UT	\$0.1M \$0.0M \$63.0K
T13620	Areawide Carbon Reduction Program	N/A	N/A

#### **ANALYSIS**

US 1 Phases 2-3 Highway Reconstruction (T6528) – This requested administrative modification reflects the addition of \$1,320,000 in FY 2023-2026 TPB TIP preliminary engineering funding to accommodate SHA updated programmed project expenditures and project schedules in FY 2023-2026. This modification also reflects the shift of \$1,387,000 in already programmed funds from the preliminary engineering phase to the planning phase for fiscal year 2019, which is prior to the FY 2023-2026 TPB TIP. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing by \$9,000,000 from \$58,087,000 to \$67,087,000, which includes funding programmed in years prior to and beyond the FY 2023-2026 TPB TIP.

*I-95/I-495 MD 4 Bridges Replacement (T6651)* – This requested administrative modification reflects the addition of \$650,000 in FY 2023-2026 TPB TIP preliminary engineering funding to accommodate SHA updated programmed project expenditures and project schedules in FY 2023-2026. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing by \$1,300,000 from \$64,559,000 to \$65,859,000, which includes funding programmed in years prior to and beyond the FY 2023-2026 TPB TIP.

MD 6 La Plata Safety and Accessibility Improvements Project (T11615) – This requested amendment reflects the addition of \$100,000 in funding for the preliminary engineering phase for T11615 in the FY 2023-2026 TPB TIP to accommodate SHA updated programmed project expenditures and project schedule in FY 2023-2026. This amendment also reflects the addition of \$100,000 in funds for the right-of-way phase beyond the FY 2023-2026 TPB TIP. This amendment also reflects the addition of \$585,000 in funds and a reduction of \$585,000 in funds for utilities, which includes an increase of \$160,000 and a reduction of \$97,000 for FY 2023-2026 TPB TIP years, a net increase of \$63,000. These changes resulting in no overall change in cost for the utility phase. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$6,499,000 to \$6,699,000, which includes funding programmed in years prior to and beyond the FY 2023-2026 TPB TIP.

Areawide Carbon Reduction Program (T13620) – This administrative modification reflects changes in the project limits for the MD 190 Bicyclist and Pedestrian Improvements component project. The previous limits were from Brookside Drive to Little Falls Parkway. The new limits are from Springfield Drive to Little Falls Parkway. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is unchanged. Per the October 29, 2014 memorandum of understanding executed by MDOT and the FHWA, this action is eligible to be processed as an administrative modification.

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27) and FY 2022-2025 Maryland STIP (https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117).

Ms. Michelle Martin Page Three

Please modify the FY 2023-2026 TPB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions regarding the Areawide Carbon Reduction Program (T13620), please contact SHA Office of Planning and Preliminary Engineering (OPPE), Regional and Intermodal Planning Division (RIPD), Regional Planner, Mr. David Schlie, at 410-545-5674 or dschlie@mdot.maryland.gov.

If you have any questions regarding the US 1 Phases 2-3 Highway Reconstruction (T6528) and I-95/I-495 MD 4 Bridges Replacement (T6651) projects, please contact SHA OPPE, RIPD, Regional Planner, Mr. David Rodgers, at 410-545-5670 or <a href="mailto:drodgers1@mdot.maryland.gov">drodgers1@mdot.maryland.gov</a>.

#### **ATTACHMENTS**

- Srikanth (MWCOG DTP) to Rodgers (SHA) and Schlie (SHA) TPB TIP administrative modification approval for T6528, T6651, and T13620
- Srikanth (MWCOG DTP) to Rodgers (SHA) and Schlie (SHA) TPB TIP administrative modification approval for T11615
- Financial Constraint Summary Table
- Administrative Modification Request Emails
- Appendix B of the FY 2023-2026 TIP Definitions for amendments and administrative modifications
- FY 2023-2026 TPB TIP project T6528 overview report
- FY 2022-2025 Maryland STIP project TPB T6528 report
- FY 2023-2026 TPB TIP project T6651 overview report
- FY 2022-2025 Maryland STIP project TPB T6651 report
- FY 2023-2026 TPB TIP project T11615 overview report
- FY 2022-2025 Maryland STIP project TPB T11615 report
- FY 2023-2026 TPB TIP project T13620 overview report
- FY 2022-2025 Maryland STIP project TPB T13620 report

cc: Maurice Agostino, P.E., Director, Office of Structures (OOS), SHA

Mr. Darren Bean, Assistant Regional Planner, RIPD, OPPE, SHA

Ms. Lindsay Bobian, Team Leader, Highway Design Division (HDD), Office of Highway Development (OHD), SHA

Mr. Nate Evans, Assistant Chief, RIPD, OPPE, SHA

Ms. Karen Fiasco, Deputy District Engineer, District 5, SHA

Erich Florence, P.E., Deputy District Engineer, District 3, SHA

Ms. Marie-France Guiteau, Transportation Engineering Manager, HDD, OHD, SHA

Derek Gunn, P.E., District Engineer, District 3, SHA

Eric Marabello, P.E., Director, OHD, SHA

Mr. John Narer, P.E., Team Leader, Project Management, OOS, SHA

Ms. Kelly Nash, P.E., Deputy Director, OOS, SHA

Mr. David Rodgers, Regional Planner, RIPD, OPPE, SHA

Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, OPPE, SHA

Mr. David Schlie, Regional Planner, RIPD, OPPE, SHA

Kimberly Tran, P.E., District Engineer, District 5, SHA

Ms. Urooj Zafar, Assistant District Engineer – Project Development, District 3, SHA

David Rodgers

Nate Evans; David Schlie; Darren Bean; Kari Snyder; Sara Brown; Kanti Srikanth; Lyn Erickson Re: TIP Action 23-60: Administrative Modification Wednesday, April 30, 2025 5:39:32 PM

Attachments: image001.png Outlook-gywskrrp.png

Good afternoon Mr. Rogers,

This is to acknowledge the receipt and processing of the Maryland Department of Transportation - State Highway Administration (MDOT SHA) requests for administrative modifications to the projects and programs listed below in the National Capital Region Transportation Planning Board's (TPB) FY 2023-2026 Transportation Improvement Program (TIP).

The request for an administrative modification to the Areawide Bridge Replacement and Rehabilitation (TIP ID: T3081) program has been denied. The reason for denying this request is that the last action taken on this project was an administrative modification under TIP Action 23-40 in May of 2024. That action increased the total project cost by 20% which is the maximum allowed according to the sliding scale described in the Procedures for Amendments and Administrative Modifications to the LRTP and TIP (see attached). Any successive ad-mods that reach that threshold require that the next action taken be a formal amendment.

The request to administratively modify the MD 6 La Plata Safety and Accessibility Improvements Project (TIP ID: T11615) has been approved under TIP Action 23-60. The TPB's modified FY 2023-2026 TIP now reflects updated descriptive and funding information, as described below and in the attached materials.

AGENCY	TIP ID	PROJECT/PROGRAM TITLE	COST BEFORE	COST AFTER	CHANGE	CHANGE SUMMARY
MDOT SHA	T11615	MD 6 La Plata Safety and Accessibility Improvements Project	\$6,499,000	\$6,699,000	3.08%	Adds \$785,000 State, HSIP, and STBG funds in PE, ROW, and Utilities phases and reducing \$291,000 HSIP and state funds from the Utilities phase.

In consultation with MDOT SHA, TPB staff find that the increases in 4-year program totals or total project costs are below the maximum allowable thresholds allowed for administrative modifications according to the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019 (referenced in the attached materials).

The attached materials include:

- 1. an Overview Report showing how the projects and programs now appear in the TIP;
- ${\bf 2.}\ \ a\, Financial\, Constraint\, Summary\, Table\, demonstrating\, financial\, constraint\, \\$
- 3. an excerpt of pages from Appendix B of the FY 2023-2026 TIP, providing the definitions for amendments and administrative modifications.

This administrative modification is approved and effective as of April 9, 2025. Please keep TPB staff appraised whenever your agency makes any requests to formally amend your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwcog.org.

Sincerely, Kanti Srikanth Director - MWCOG, Dept. of Transportation Planning Staff Director - Transportation Planning Board 202-962-3257 (Direct) 202-962-3202 (Fax) Sent on behalf of Kanti Srikanth by

Andrew Austin TPB Transportation Planner Phone: (202) 962-3353 Email: aaustin@mwcog.org Chat with me on Teams!

From: David Rodgers

Sent: Friday, April 04, 2025 5:47 PM To: Andrew Austin: Sara Brown

Cc: Nate Evans; David Schlie; dbean@mdot.maryland.gov; Kari Snyder

Subject: FW: TIP Action 23-60: Administrative Modification

Sarah/Andrew-

SHA is requesting the approval of an administrative modification for the items below. The inputs have been entered in the PIT for the 23-60 administrative modification window. At your earliest convenience, please provide the email approval for processing. Thank you in advance.

#### T3081 – Areawide Bridge Replacement and Rehabilitation

Preliminary Engineering - Adding \$20,000,000 in State and federal NHPP and STBG funds to the preliminary engineering phase.

Total project cost increased from \$231,032,000 to \$251,032,000.

Total Change = \$20,000,000

#### T11615 - MD 6 La Plata Safety and Accessibility Improvements Project

Preliminary Engineering - Addition of \$100,000 in State and federal HISIP and STBG funds for the preliminary engineering phase.

Right-of-Way – Addition of \$100,000 in federal HISIP and STBG funds for the right-of-way phase.

Utilities - Addition of \$585,000 in HSIP and State funds for the utility phase, and the reduction of \$291,000 in HSIP and State funds for the utility phase, with no overall change in

Total project cost increased from \$6,499,000 to \$6,699,000 (with no increase to the total cost of the utility phase)

Total Change = \$200,000

David L. Rodgers

Regional Planner for Prince George's County Regional and Intermodal Planning Division Maryland State Highway Administration

410-545-5670

Drodgers1@mdot.state.gov

707 N. Calvert Street

Mail stop C-502

Baltimore, Maryland 2120



From: David Rodgers

**Sent:** Friday, April 4, 2025 5:45 PM

To: Andrew Austin <aaustin@mwcog.org>; Leonardo Pineda <lpineda@mwcog.org>

Cc: Nate Evans <NEvans2@mdot.maryland.gov>; David Schlie <DSchlie@mdot.maryland.gov>; Darren Bean <DBean@mdot.maryland.gov>; Kari Snyder

<ksnyder3@mdot.maryland.gov>

Subject: TIP Action 23-60: Administrative Modification

Leo/Andrew-

SHA is requesting the approval of an administrative modification for the items below. The inputs have been entered in the PIT for the 23-60 administrative modification window. At your earliest convenience, please provide the email approval for processing. Thank you in advance.

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Preliminary Engineering - Adding \$20,000,000 in State and federal NHPP and STBG funds to the preliminary engineering phase.

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Total Change = \$20,000,000

#### T11615 - MD 6 La Plata Safety and Accessibility Improvements Project

Preliminary Engineering - Addition of \$100,000 in State and federal HISIP and STBG funds for the preliminary engineering phase.

Right-of-Way – Addition of \$100,000 in federal HISIP and STBG funds for the right-of-way phase.

Utilities - Addition of \$585,000 in HSIP and State funds for the utility phase, and the reduction of \$291,000 in HSIP and State funds for the utility phase, with no overall change in

Total project cost increased from \$6,499,000 to \$6,699,000 (with no increase to the total cost of the utility phase)

Total Change = \$200,000

David L. Rodgers

Regional Planner for Prince George's County

and Charles County

Regional and Intermodal Planning Division Maryland State Highway Administration

410-545-5670

Drodgers1@mdot.state.gov

707 N. Calvert Street Mail stop C-502



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### T11615 - MD 6 La Plata Safety and Accessibility Improvements Project

Lead Agency Maryland Department of Transportation - State Highway Administration

Bicycle/Pedestrian - Bike/Ped

County Charles

From US 301

Agency Project ID

Municipality

CH2481

Project Type

Completion Date

Total Cost \$6,699,000

Willow Lane

2029

#### **Project Desription**

The project provides safety and accessibility improvements on US 301 and Willow Lane. The project will improve accommodations for bicyclists, pedestrians, and other vulnerable users. The project provides no additional capacity for vehicles.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	DC/STATE	-	\$101,000	\$120,000	\$117,000	\$132,000	\$74,000	\$544,000
Preliminary Engineering	HSIP	-	-	-	\$351,000	\$396,000	\$221,000	\$968,000
Preliminary Engineering	STBG	-	\$566,000	\$661,000	\$312,000	\$352,000	\$197,000	\$2,088,000
Total Preliminary Engineering		-	\$667,000	\$781,000	\$780,000	\$880,000	\$492,000	\$3,600,000
Right of Way	DC/STATE	-	-	-	\$25,000	\$25,000	\$12,000	\$62,000
Right of Way	HSIP	-	-	-	\$225,000	\$225,000	\$88,000	\$538,000
Total Right of Way		-	-	-	\$250,000	\$250,000	\$100,000	\$600,000
Utility	DC/STATE	-	-	-	\$16,000	\$64,000	\$171,000	\$251,000
Utility	HSIP	-	-	-	\$144,000	\$574,000	\$1,530,000	\$2,248,000
Total Utility		-	-	-	\$160,000	\$638,000	\$1,701,000	\$2,499,000
Total Future Costs		-	-	-	-	-	\$2,293,000	\$2,293,000
Total Programmed		-	\$667,000	\$781,000	\$1,190,000	\$1,768,000	\$2,293,000	\$6,699,000

### Schedule / Funding / Scope- Update Cost change(s), Adding funds for preliminary engineering and right-of-way phases, adding funds for the utility phase, and reducing funds for the utility phase with no overall change in cost for that phase. CURRENT due to Adding \$200,000 in HSIP, STBG, and State funds for **CHANGE** preliminary engineering and right-of-way phases. This **REASON** administrative modification also consists of the addition of \$585,000 in HSIP and State funds for the utility phase, and the reduction of \$291,000 in HSIP and State funds for the utility phase, with no overall change in cost for the phase. **PROJECT** Plan Revision Name changed from "23-49.2" to "23-60" **CHANGES STBG** + Increase funds in FY 2026 in PE from \$312,000 to \$352,000 DC/STATE + Increase funds in FY 2025 in UT from \$0 to \$16,000 + Increase funds in FY 2026 in PE from \$39,000 to \$44,000 - Decrease funds in FY 2026 in UT from \$73,000 to \$64,000 + Increase funds in FY 2026 in PE from \$78,000 to \$88,000 + Increase funds in FY 2027 in ROW from \$0 to \$4,000 - Decrease funds in FY 2027 in UT from \$88,000 to \$64,000 + Increase funds in FY 2028 in ROW from \$0 to \$4,000 - Decrease funds in FY 2028 in UT from \$88,000 to \$64,000 + Increase funds in FY 2029 in ROW from \$0 to \$4,000 **FUNDING** + Increase funds in FY 2029 in UT from \$0 to \$43,000 **CHANGES HSIP** + Increase funds in FY 2025 in UT from \$0 to \$144,000 + Increase funds in FY 2026 in PE from \$351,000 to \$396,000 - Decrease funds in FY 2026 in UT from \$662,000 to \$574,000 + Increase funds in FY 2027 in ROW from \$0 to \$30,000 - Decrease funds in FY 2027 in UT from \$794,000 to \$574,000 + Increase funds in FY 2028 in ROW from \$0 to \$29,000 - Decrease funds in FY 2028 in UT from \$794,000 to \$574,000 + Increase funds in FY 2029 in ROW from \$0 to \$29,000

+ Increase funds in FY 2029 in UT from \$0 to \$382,000



FEDERAL PROJECT COST	Increased from \$5,671,000 to \$5,842,000 (3.02%)
TOTAL PROJECT COST	Increased from \$6,499,000 to \$6,699,000 (3.08%)

# ATTACHMENT B PROGRAMMED SUMMARY BY FUND

Fund Type	2023	2024	2025	2026	Total
FEDERAL					
HSIP	\$21,243,000	\$32,997,000	\$49,383,040	\$49,432,640	\$153,055,680
STBG	\$257,396,751	\$275,466,692	\$183,024,184	\$178,136,584	\$894,024,211
Federal Subtotal	\$278,639,751	\$308,463,692	\$232,407,224	\$227,569,224	\$1,047,079,891
STATE					
DC/STATE	\$103,957,976	\$68,859,505	\$55,781,473	\$60,843,095	\$1,793,156,730
State Subtotal	\$103,957,976	\$68,859,505	\$55,781,473	\$60,843,095	\$1,793,156,730
<b>Grand Total</b>	\$382,597,727	\$377,323,197	\$288,188,697	\$288,412,319	\$2,840,236,621

David Rodgers; David Schlie

To: Cc: Subject: Date: Andrew Austin; Lyn Erickson; Kanti Srikanth; Kari Snyder; Nate Evans; Tara Penders
MDOT SHA TIP Action 23-62: Administrative Modification
Thursday, May 15, 2025 12:03:14 PM

Attachments:

Outlook-This is Sanna
Attachment A - Project Overview Report - 23-62 - MDOT SHA.pdf
Attachment B - Programmed Summary by Fund - 23-62 - MDOT SHA.pdf
Attachment C - Request Emails - 23-62 - MDOT SHA.pdf
Excerpt from TIP Appendix B - Definitions of Amendments and Administrative Modifications.pdf

Caution: Suspicious? Double-check! This email is from an external source. If something seems unusual, even from someone you know, verify directly. Report concerns to MDOTServiceDesk@mdot.maryland.gov or 410-768-7181.

Good afternoon Mr. Rogers and Mr. Schlie,

This is to acknowledge the receipt and processing of the Maryland Department of Transportation - State Highway Administration (MDOT SHA) requests for administrative modifications to the projects and programs listed below in the National Capital Region Transportation Planning Board's (TPB) FY 2023-2026 Transportation Improvement Program (TIP). Approved under TIP Action 23-62, the TPB's modified FY 2023-2026 TIP now reflects updated descriptive and funding information, as described in the attached materials for the following projects and programs:

AGENCY	TIP ID	PROJECT/PROGRAM TITLE	COST BEFORE	COST AFTER	CHANGE	CHANGE SUMMARY
MDOT SHA	T13620	Areawide Carbon Reduction Program	\$24,350,000	\$23,350,000	0%	No change to the total project cost. Change to the project limits for the MD 190 Bicyclist and Pedestrian Improvements component project.
MDOT SHA	T6528	US Phases 2-3 Highway Reconstruction	\$58,087,000	\$67,087,000	15.5%	Increased the total project cost by \$9,000,000 in state and federal funding for the PE phase. Shifted \$1,387,000 already programmed in the PE phase to the Planning phase for a prior fiscal year.
MDOT SHA	T6651	I-95/I-495 MD 4 Bridges Replacement	\$64,559,000	\$65,859,000	2.01%	Increased the total project cost by \$1,300,000 in federal and state funding for the PE phase for FY 2026 and 2027.

 $In consultation with \ MDOT SHA, TPB \ staff find \ that \ the \ increases in \ 4-year \ program \ totals \ or \ total \ project \ costs \ are \ below \ the \ maximum \ allowable \ thresholds \ allowed$ for administrative modifications according to the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019 (referenced in the attached materials).

The attached materials include:

- 1. an Overview Report showing how the projects and programs now appear in the TIP;
- 2. a Financial Constraint Summary Table demonstrating financial constraint;
- 3. Administrative Modification request emails;
- 4. an excerpt of pages from Appendix B of the FY 2023-2026 TIP, providing the definitions for amendments and administrative modifications.

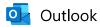
This administrative modification is approved and effective as of May 15, 2025. Please keep TPB staff appraised whenever your agency makes any requests to formally amend your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwcog.org.

Sincerely, Kanti Srikanth Director - MWCOG, Dept. of Transportation Planning Staff Director - Transportation Planning Board 202-962-3257 (Direct) 202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by Sara Brown





#### T13620 Areawide Carbon Reduction Program Modification Request

From David Schlie <dschlie@mdot.maryland.gov>

Date Wed 2025-04-30 3:06 PM

**To** Sara Brown <sbrown@mwcog.org>

Cc Andrew Austin <aaustin@mwcog.org>; Nate Evans <NEvans2@mdot.maryland.gov>; David Rodgers <DRodgers1@mdot.maryland.gov>

Sara:

SHA is requesting the approval of an administrative modification for the following item:

#### T13620- Areawide Carbon Reduction Program

Changes the project limits for the MD 190 Bicyclist and Pedestrian Improvements component project. The previous limits were from Brookside Drive to Little Falls Parkway. The new limits are from Springfield Drive to Little Falls Parkway.

At your earliest convenience, please provide the approval for processing.

Thank you,

David



#### **David Schlie**

Regional Planner

Montgomery and Frederick Counties

Regional and Intermodal Planning Division

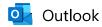
Office of Planning and Preliminary Engineering

410.545.5674 office dschlie@mdot.maryland.gov

**Maryland State Highway Administration** MS C-502

707 North Calvert Street

Baltimore, MD 21202-3601



#### TIP Action 23-62: Administrative Modification for T6528 and T6651

From David Rodgers < DRodgers1@mdot.maryland.gov>

Date Thu 2025-05-08 4:07 PM

To Andrew Austin <aaustin@mwcog.org>; Sara Brown <sbrown@mwcog.org>

Andrew/Sarah -

SHA is requesting the approval of an administrative modification for the items below. The inputs have been entered in the PIT for the 23-62 administrative modification window. At your earliest convenience, please provide the email approval for processing. Thank you in advance.

#### T6528 - US 1 Phases 2-3 Highway Reconstruction

Preliminary Engineering - Adding \$9,000,000 in state and federal NHPP funds for the preliminary engineering phase.

Planning - Also shifting \$1,387,000 in already programmed funds from the preliminary engineering phase to the planning phase in prior TIP years.

Total project cost increased from \$58,087,000 to \$67,087,000

Total Change = \$9,000,000

#### T6651 - I-95/I-495 MD 4 Bridges Replacement

Preliminary Engineering - Adding \$1,300,000 in state and federal NHPP funds for preliminary engineering phase.

Total project cost increased from \$64,559,000 to \$65,859,000

Total Change = \$1,300,000

David L. Rodgers

Regional Planner for Prince George's County

and Charles County

Regional and Intermodal Planning Division

Maryland State Highway Administration

410-545-5670

Drodgers1@mdot.state.gov

707 N. Calvert Street

Mail stop C-502

Baltimore, Maryland 2120

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### **T13620 - Areawide Carbon Reduction Program**

Lead Agency				Marylar		t of Transportati	on - State Hig	hway Admin-
Project Type				Other				
County				Charles	, Frederick, Mc	ontgomery, Princ	e Georges	
From				-				
Agency Proje	ect ID			-				
Municipality				-				
То				-				
Completion I	Date			2026				
Total Cost				\$24,350	0,000			
Project Desri	ption			carbon	dioxide emissi rtation, pedes	nprovements tha ons, including tr trian facilities, al	affic manager	ment, public
Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total
Planning	CRP	-	-	\$280,000	\$280,000	\$280,000	-	\$840,000
Planning	DC/STATE	-	-	\$70,000	\$70,000	\$70,000	-	\$210,000
Total Plan- ning		-	-	\$350,000	\$350,000	\$350,000	-	\$1,050,000
Preliminary Engineering	CRP	-	-	\$600,000	\$3,600,000	\$5,200,000	-	\$9,400,000
Preliminary Engineering	DC/STATE	-	-	\$400,000	\$900,000	\$1,300,000	-	\$2,600,000
Total Prelim- inary Engi- neering		-	-	\$1,000,000	\$4,500,000	\$6,500,000	-	\$12,000,000
Right of Way	CRP	-	-	-	\$320,000	\$320,000	-	\$640,000
Right of Way	DC/STATE	-	-	-	\$80,000	\$80,000	-	\$160,000
Total Right of Way		-	-	-	\$400,000	\$400,000	-	\$800,000
Construction	CRP	-	-	-	\$3,600,000	\$4,800,000	-	\$8,400,000
Construction	DC/STATE	-	-	-	\$900,000	\$1,200,000	-	\$2,100,000
Total Con- struction		-	-	-	\$4,500,000	\$6,000,000	-	\$10,500,000
Total Programmed		-	-	\$1,350,000	\$9,750,000	\$13,250,000	-	\$24,350,000

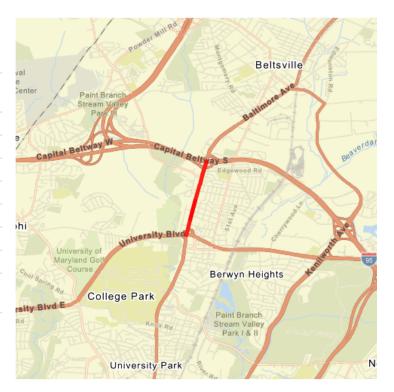
Current Change Reason	Schedule / Funding / Scope- Update Location/limits change(s)
Project Changes	Plan Revision Name changed from "23-43.2" to "23-62"  CMP changed from "None" to "CMP Documentation is not required."  Does this project increase capacity on a limited access highway or other principal arterial? changed from "None" to "No"  Estimated Completion Date changed from "None" to "2026"  Current Implementation Status changed from "None" to "On-going operating / maintenance project"
Funding Changes	N/A
Federal Project Cost	Stays the same \$19,280,000
Total Project Cost	Stays the same \$24,350,000

#### MARYLAND STATEWIDE TIP FY 2025-2028 MDOT STIP # TPB 6528 MC# 22-39 Approved 9/7/2022 Current Funding Level (000s) Conformity Status Environmental Status State/Local/TBD Total US 1 Phases 2-3 Highway Reconstruction Nonattainment EA/FONSI approved 2005 56,700 (PG2531) Net Funding Change (000s) Area/MPO State/Local/TBD Total SHA-PG-19 FY 2025 3,171 \$ 3,964 TPB Description Reconstruct US 1 from MD 193 to I-95 (Capital Beltway) This is Segments 2 and 3 (1.1 miles) of a 3-segment project to upgrade US 1 from College Avenue to I-95/I-495. Justification There are significant mobility needs along this segment of US 1. This project would improve traffic operations, pedestrian circulation, safety, and accommodate planned revitalization within College Park. DIVIDUAL REQUEST FORM FY 2025 FY 2026 FY 2027 Funding FY 2028 STIP/TIP Amendment Criteria Current Total \$ 56,700 \$ 56,700 A) Adds new individual projects to the current STIP (000s)Federal B) Increase/decrease, scope change, advance, delay, or phase change State/Local/TBD 56,700 56,700 C) Removes or deletes individual listed project from the STIP \$ 1,320 \$ 58.020 \$ 1,324 60,664 Proposed Total (000s)Federal 1,056 1,056 \$ 1,059 3,171 57,493 State/Local/TBD 1.324 3,964 Change 1.320 \$ MARYLAND DEPARTMENT OF TRANSPORTATION Total \$ 1.320 \$ (000s)Federal \$ 1,056 1,056 \$ 1,059 3,171 State/Local/TBD 264 264 \$ 265 793 FY 2026 Current FY 2025 FY 2027 FY 2028 TOTAL Funding State/Local/TBD State/Local/TBD Federal State/Local/TBD Federal State/Local/TBD State/Local/TBD Total NHPP \$ \$ \$ State RW NHPF State NHPF \$ \$ \$ \$ State CO NHPP \$ \$ \$ \$ \$ 56.700 \$ 56.700 \$ 56.700 Other TBD\* \$ - \$ - \$ \$ \$ \$ \$ Total - S - \$ - S - \$ - \$ 56,700 \$ \$ \$ 56,700 \$ 56,700 FY 2025 FY 2026 FY 2028 Funding State/Local/TBD State/Local/TBD State/Local/TBD Federal State/Local/TBD State/Local/TBD Total 1,056 1,056 \$ 1,059 3,171 \$ 3,171 State 264 \$ 265 793 \$ 793 RW \$ \$ \$ State NHPP State CO NHPF State Other TBD\* \$ - \$ 56.700 \$ 56.700 \$ 56,700 - \$ 3.171 \$ 264 \$ 1.056 \$ Total 1.056 \$ 56,964 \$ 1.059 \$ 265 \$ 57,493 \$ 60,664 FY 2025 FY 2026 FY 2028 TOTAL Funding State/Local/TBD Federal State/Local/TBD State/Local/TBD State/Local/TBD State/Local/TBD Total hase NHPP \$ \$ 1,056 \$ 1,056 \$ 1,059 \$ 3,171 \$ 3,171 State 264 264 265 793 793 RW NHPF \$ \$ \$ State NHPF State NHPF \$ \$ State TBD\* Other \$ - \$ 264 \$ 1,059 \$ 3,964 Total \$ - \$ 1,056 \$ 1,056 \$ 264 \$ 265 \$ 3,171 \$ 793 \$ TOTAL PROJECT COST Prior Cost (≤ FY 2024) STIP Cost (FY 2025-2028) Balance to Complete (≥ FY 2029) Total Project Cost Federal \$ Federal 3.171 Federal \$ 4.028 Federal 7.199 State/Local/TBD 57,493 State/Loca 1,008 State/Loca 1,387 Total 60,664 Total 67,087

<sup>\*</sup>Other-TBD funds are funds for which a source has not been identified that are flowed beyond the years of the 2023-2026 TIP in the TPB Project Info Trak (PIT) system.

T6528 - US 1 Phases 2-3 Highway Reconstruction

Lead Agency	Maryland Department of Transportation - State Highway Administration
Project Type	Road - Recons/Rehab/Mainte- nance/Resurface
County	Prince Georges
From	MD 193
Agency Project ID	PG2531
Municipality	-
То	195 / 1495
Completion Date	2030
Total Cost	\$67,087,000
Project Desription	Reconstruction of US 1 between MD 193 and I-95/I-495



Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total
Planning	DC/STATE	\$1,387,000	-	-	-	-	-	\$1,387,000
Total Plan- ning		\$1,387,000	-	-	-	-	-	\$1,387,000
Preliminary Engineering	DC/STATE	-	-	-	-	\$264,000	\$1,537,000	\$1,801,000
Preliminary Engineering	NHPP	-	-	-	-	\$1,056,000	\$6,143,000	\$7,199,000
Total Prelim- inary Engi- neering		-	-	-	-	\$1,320,000	\$7,680,000	\$9,000,000
Other	TBD	-	-	-	-	-	\$56,700,000	\$56,700,000
Total Other		-	-	-	-	-	\$56,700,000	\$56,700,000
Total Prior Costs		\$1,387,000	-	-	-	-	-	\$1,387,000
Total Future Costs		-	-	-	-	-	\$64,380,000	\$64,380,000
Total Programmed		\$1,387,000	-	-	-	\$1,320,000	\$64,380,000	\$67,087,000

**Current Change Reason** 

Schedule / Funding / Scope- Update Cost change(s), Adding \$9 million in preliminary engineering funds. Also shifting \$1.4 million in already programmed

	funds from the preliminary engineering phase to the planning phase in prior TIP years. due to Adding \$9 million in state and federal NHPP funds for the preliminary engineering phase. Also shifting \$1.4 million in already programmed funds from the preliminary engineering phase to the planning phase in prior TIP years.
Project Changes	Plan Revision Name changed from "23-00" to "23-62" Source Document changed from "None" to "MDOT 2025-2030 Consolidated Transportation Program (CTP) - pg. SHA-PG-2" Source Document Page/Record Link changed from "None" to "https://www.mdot.maryland.gov/OPCP/CTP_2025/FY25_FY30_CTP_Full_Report_Regular_Resolution_for_viewing.pdf"
Funding Changes	DC/STATE + Increase funds in FY 2019 in PLANNING from \$0 to \$1,387,000 - Decrease funds in FY 2019 in PE from \$1,387,000 to \$0 + Increase funds in FY 2026 in PE from \$0 to \$264,000 + Increase funds in FY 2027 in PE from \$0 to \$265,000 + Increase funds in FY 2028 in PE from \$0 to \$265,000 + Increase funds in FY 2029 in PE from \$0 to \$252,000 + Increase funds in FY 2030 in PE from \$0 to \$252,000 + Increase funds in FY 2031 in PE from \$0 to \$252,000 + Increase funds in FY 2032 in PE from \$0 to \$252,000 NHPP + Increase funds in FY 2026 in PE from \$0 to \$1,056,000 + Increase funds in FY 2027 in PE from \$0 to \$1,056,000 + Increase funds in FY 2028 in PE from \$0 to \$1,059,000 + Increase funds in FY 2029 in PE from \$0 to \$1,007,000 + Increase funds in FY 2030 in PE from \$0 to \$1,007,000 + Increase funds in FY 2031 in PE from \$0 to \$1,007,000 + Increase funds in FY 2031 in PE from \$0 to \$1,007,000
Federal Project Cost	Increased from \$0 to \$7,199,000 (0%)
Total Project Cost	Increased from \$58,087,000 to \$67,087,000 (15.49%)

				MA	ARYLAN	D ST	ATF	WID	F TIP F	Y 20	125-2	2028				
MDOT STI	P # TPB 6651	MC# 22-178	Approved 12/31/2			017	· · · · ·	***			<i>J</i>	.020				
SUMMARY													0 .5 "	1 (000 )		
Project				Amer	ndment Criteria		Conformi	ty Status		Environn	nental Statu	S	Current Funding Federal	State/Local	Total	
I-95/I-495 a (PG0191)	t MD 4 Bridges	s Replacemer	nt	В			Nonattain	ment		PCE ant	icipated (tbo	i)			694 \$	50,225
(1 00191)				Admii SHA	nistration		Area/MP0	0		CTP Pag	ge G-2 FY 2024		Net Funding Change (000s)   Federal   State/Local   Total     \$ 911 \$ 389 \$			1,300
	Descripti	ion Replacem	nent of I-95/I-495 I		nd 1615906 over MD	4.	IPB			SHA-PG	5-2 F 1 2U24		\$ 9	11 \$	389 \$	1,300
	Justificati	ion The existi	ng structures, built	t in 1963, are neari	ng the end of their us	eful service li	fe.									
	L REQUEST F								Funding	FY 2025		FY 2026	FY 2027	FY 2028	Total	
	Amendment C							Current	Total	\$	2,028	\$ 10,205	\$ 20,1	38 \$ 17	854 \$	50,22
			the current STIP					(000s)	Federal	\$ \$	1,874 154	\$ 9,673 \$ 532	\$ 19,0° \$ 1,0°		907 \$ 947 \$	47,53° 2,694
			ge, advance, dela isted project from	y, or phase change the STIP	-		F	Proposed	State/Local Total	\$		\$ 10,855			947 \$ 854 \$	2,694 51,52
□ D) Oth								(000s)	Federal	\$	1,874	\$ 10,064	\$ 19,5	97 \$ 16	907 \$	48,442
4 4-							-	Change	State/Local Total	\$	154	\$ 791 <b>\$ 650</b>	\$ 1,1		947 \$	3,083 1,300
		ARYLANI	DEPARTM	ENT OF TRA	ANSPORTATIO	N			Federal	\$	-	\$ 391	\$ 5:	20 \$	- \$	91
PHASE DE									State/Local	\$	-	\$ 259	\$ 1	30 \$	- \$	38
Current	I AIL	_	FY 2025		FY 2026			FY 2	2027	_	FY 2	028		TOTAL		
hase	Funding	Federal	State/L		ral State/I	_ocal	Federal		State/Local	Federal		State/Local	Federal	State/Local	Total	
E	NHPP State	\$	1,289 \$ - \$	-  \$ 1  \$	644 \$ - \$	-	\$ \$	-	\$ - \$ -	\$ \$	-	\$ - \$ -	\$ 1,9	33 \$ \$	- \$ 1 \$	1,93
RW	NHPP	\$	- \$ 185 \$	- \$	247 \$		\$	247	\$ -	\$	247	\$ -	\$ 9	26 \$	- \$	92
	State	\$	- \$	53 \$	- \$	70	\$	-	\$ 70		-	\$ 70	\$ -		263 \$	26
JT	NHPP State	\$	400 \$ - \$	- \$ 100 \$	- \$ - \$	-	\$ \$	-	\$ - \$ -	\$ \$	-	\$ - \$ -	\$ 4	00 \$	- \$ 100 \$	400 100
00	NHPP	\$	- \$	- \$	8,782 \$		\$	18,830	\$ -	\$	16,660	\$ -	\$ 44,2	72 \$	- \$	44,272
	State	\$	- \$	- \$	- \$	462	\$	-	\$ 991	\$		\$ 877	\$ -		330 \$	2,330
Total		\$	1,874 \$	154 \$	9,673 \$	532	\$	19,077	\$ 1,061	\$	16,907	\$ 947	\$ 47,5	31 \$ 2	694 \$	50,22
Proposed			FY 2025	T	FY 2026			FY 2	2027		FY 2	028		TOTAL		
hase	Funding	Federal	State/L			_ocal	Federal		State/Local	Federal		State/Local	Federal	State/Local	Total	
PE	NHPP State	\$	1,289 \$ - \$	-  \$ 1 \$	1,035 \$ - \$	259	\$	520	\$ - \$ 130	\$ \$	-	\$ - \$ -	\$ 2,8	44 \$ \$	- \$ 390 \$	2,84 39
RW	NHPP	\$	185 \$	- \$	247 \$	-	\$	247	\$ -	\$	247	\$ -	\$ 9	26 \$	- \$	926
JT	State NHPP	\$	- \$ 400 \$	53 \$	- \$ - \$	70	\$	-	\$ 70 \$ -	\$	-	\$ 70 \$ -	\$ -	\$ 00 \$	263 \$ - \$	26 40
, ,	State	\$	- \$	100 \$	- \$	-	\$	-	\$ -	\$	-	\$ - \$ -	\$ -		100 \$	10
00	NHPP	\$	- \$	- \$	8,782 \$	-	\$	18,830	\$ -	\$	16,660	\$ -	\$ 44,2		- \$	44,27
Γotal	State	\$	- \$ 1.874 <b>\$</b>	- \$ 154 \$	- \$ 10,064 \$	462 <b>791</b>	\$	19,597	\$ 991 <b>\$ 1,191</b>	\$	16,907	\$ 877 <b>\$ 947</b>	\$ 48.4		330 \$ 083 \$	2,33 <b>51,52</b>
		, -	, ,		,				,						· · · · · ·	J.,JL
Change Phase	Funding	Federal	FY 2025 State/L	ocal Feder	FY 2026 ral State/l	acal	Federal	FY 2	2027 State/Local	Federal	FY 2	028 State/Local	Federal	TOTAL State/Local	Total	
PE	NHPP	\$	- \$	- \$	391 \$	_ocai -	\$	520	\$ -	\$		\$ -		11 \$	- \$	91
	State	\$	- \$	- \$	- \$	259	\$	-	\$ 130		-	\$ -	\$ -		389 \$	38
RW	NHPP State	\$	- \$ - \$	-   \$ -   \$	- \$ - \$	-	\$	-	\$ - \$ -	\$ \$	-	\$ - \$ -	\$ - \$ -	\$ \$	- \$ - \$	-
JT	NHPP	\$	- \$	- \$	- \$	-	\$	-	\$ -	\$	-	\$ -	\$ -		- \$	-
00	State	\$	- \$	- \$ - \$	- \$	-	\$	-	\$ - \$ -	\$		\$ - \$ -	\$ -	\$	- \$	
	NHPP State	\$ \$	- \$ - \$	-  \$ -  \$	- \$ - \$	-	\$	-	\$ - \$ -	\$ \$	-	\$ - \$ -	\$ - \$ -	\$ \$	- \$ - \$	-
Γotal		\$	- \$	- \$	391   \$	259	\$	520	\$ 130		-	\$ -	\$ 9	11 \$	389 \$	1,30
	OJECT COST (≤ FY 2024)			Істір	Cost (FY 2025-2028)				Balance to Comple	ato /> EV ?	2020)		Total Project C	net		
ederal	≥ FT ZUZ4)		\$	4,917 Feder			\$	48,442		ee (2 FY 2		\$ 8,266	Total Project C Federal	บรเ	\$	61,62
State/Local			\$	649 State	/Local		\$	3,083	State/Local			\$ 502	State/Local		\$	4,23
otal			\$	5,566 Total			\$	51,525	Total			\$ 8,768	Total		\$	65,85

## T6651 - I-95/I-495 MD 4 Bridges Replacement

Lead Agency	Maryland Department of Transportation - State Highway Administration
Project Type	Bridge - Replace
County	Prince Georges
From	-
Agency Project ID	PG0191
Municipality	-
То	-
Completion Date	2029
Total Cost	\$65,859,000
Project Desription	Replacement of I-95/I-495 bridges 1615905 and 1615906 over MD 4.



Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	Total
Preliminary Engineering	DC/STATE	\$63,000	\$9,000	\$277,000	\$1,000	\$258,800	\$130,000	\$738,800
Preliminary Engineering	NHPP	\$325,000	\$397,000	\$2,995,000	\$1,289,000	\$1,035,200	\$520,000	\$6,561,200
Total Prelim- inary Engi- neering		\$388,000	\$406,000	\$3,272,000	\$1,290,000	\$1,294,000	\$650,000	\$7,300,000
Right of Way	DC/STATE	-	-	-	\$53,000	\$70,000	\$222,000	\$345,000
Right of Way	NHPP	-	-	-	\$185,000	\$247,000	\$782,000	\$1,214,000
Total Right of Way		-	-	-	\$238,000	\$317,000	\$1,004,000	\$1,559,000
Construction	DC/STATE	-	-	-	-	\$462,000	\$2,288,000	\$2,750,000
Construction	NHPP	-	-	-	-	\$8,782,000	\$43,468,000	\$52,250,000
Total Con- struction		-	-	-	-	\$9,244,000	\$45,756,000	\$55,000,000
Utility	DC/STATE	-	-	\$300,000	\$100,000	-	-	\$400,000
Utility	NHPP	-	-	\$1,200,000	\$400,000	-	-	\$1,600,000
Total Utility		-	-	\$1,500,000	\$500,000	-	-	\$2,000,000

Total Prior Costs	\$388,000	-	-	-	-	-	\$388,000					
Total Future Costs	-	-	-	-	-	\$47,410,000	\$47,410,000					
Total Programmed	\$388,000	\$406,000	\$4,772,000	\$2,028,000	\$10,855,000	\$47,410,000	\$65,859,000					
Current Change Reason		for pre	eliminary engir	neering phase.	• • • • • • • • • • • • • • • • • • • •	, Adding \$1,300 \$1,300,000 in s hase.						
Project Changes		Plan R	Plan Revision Name changed from "23-49.2" to "23-62"									
Funding Changes		+ Incre DC/ST/ + Incre	ease funds in F ATE ease funds in F	Y 2027 in PE fr Y 2026 in PE fr	om \$644,000 to om \$0 to \$520 om \$0 to \$258 om \$0 to \$130	,000,						
Federal Project Cost		Increa	Increased from \$60,714,000 to \$61,625,200 (1.50%)									
Total Project Cost		Increa	Increased from \$64,559,000 to \$65,859,000 (2.01%)									

# ATTACHMENT B PROGRAMMED SUMMARY BY FUND

Fund Type	2023	2024	2025	2026	Total
FEDERAL					
CRP	\$0	\$880,000	\$7,800,000	\$10,600,000	\$19,280,000
NHPP	\$226,114,157	\$270,888,253	\$200,799,276	\$242,859,456	\$940,661,142
Federal Subtotal	\$226,114,157	\$271,768,253	\$208,599,276	\$253,459,456	\$959,941,142
STATE					
DC/STATE	\$105,129,976	\$70,608,505	\$55,781,473	\$84,865,895	\$316,385,849
State Subtotal	\$105,129,976	\$70,608,505	\$55,781,473	\$84,865,895	\$316,385,849
<b>Grand Total</b>	\$331,244,133	\$342,376,758	\$264,380,749	\$338,325,351	\$1,276,326,991

Mishler, Mark

Kari Snyder; David Schlie; Miller III, Leo; Diggs, Tracy; Sara Brown; Lyn Erickson; Kanti Srikanth Re: TIP 2026/26-00: T3173 2026-2029 Wednesday, July 9, 2025 4:56:34 PM

Date: Attachments

image001.png ATTACHMENT B.pdf

Attachment A - Approved Ad-Mod 23-66 - T3173 - 2025-07-09.pdf Excerpt from TIP Appendix B - Definitions of Amendments and Administrative Modifications.pdf

Caution: CAUTION: Suspicious? Double-check! This email is from an external source. If something seems unusual, even from someone you know, verify directly. Forward suspicious emails directly to Email Abuse (abuse@mdot.maryland.gov) or call the MDOT Service Desk at 410-768-7181 for assistance.

#### Good afternoon, Mr. Mishler;

This is to acknowledge the receipt and processing of Frederick County's request for administrative modification to the Bridge Inspection, Rehabilitation and Replacements project grouping/ongoing program record in the National Capital Region Transportation Planning Board's (TPB) FY 2023-2026 Transportation Improvement Program (TIP).

The request to administratively modify the Bridge Inspection Rehabilitation, and Replacements record (T3713) has been approved under TIP Action 23-66. The TPB's modified FY 2023-2026 TIP now reflects updated descriptive and funding information, as described below and in the attached materials.

		COST			
TIP ID	PROJECT/PROGRAM TITLE	BEFORE	COST AFTER	CHANGE	CHANGE SUMMARY
T3173	Bridge Inspection, Rehabilitation, and Replacements	\$11,082,940	\$13,282,108		Increase Bridge Formula Program (BFP) and Local funding in FY 2026 for PE and CON.

In consultation with Frederick County and the Maryland Department of Transportation (MDOT), TPB staff find that the increase in the 4-year program total since the formal adoption of the FY 2023-2026 TIP is below the threshold allowed for administrative modifications according to the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019 (referenced in the attached materials).

The attached materials include:

- 1. an Overview Report showing how the program will now appear in the TIP and a line-item description of every change made to each field value and funding amount programmed,
- 2. a Financial Constraint Summary Table demonstrating financial constraint
- 3. an excerpt of pages from Appendix B of the FY 2023-2026 TIP, providing the definitions for amendments and administrative modifications.

This administrative modification is approved and effective as of July 9, 2025. Please keep TPB staff appraised whenever your agency makes any requests to formally amend your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwcog.org.

Sincerely Kanti Srikanth Director - MWCOG, Dept. of Transportation Planning Staff Director – Transportation Planning Board 202-962-3257 (Direct) 202-962-3202 (Fax) Sent on behalf of Kanti Srikanth by

Andrew Austin TPB Transportation Planner Phone: (202) 962-3353 Email: aaustin@mwcog.org Chat with me on Teams!

Sincerely, Kanti Srikanth Director - MWCOG, Dept. of Transportation Planning Staff Director - Transportation Planning Board 202-962-3257 (Direct) 202-962-3202 (Fax) Sent on behalf of Kanti Srikanth by

From: Mishler, Mark < MMishler@FrederickCountyMD.gov>

Sent: Monday, June 30, 2025 7:44 AM

To: Andrew Austin <aaustin@mwcog.org>

Cc: Kari Snyder <ksnyder3@mdot.maryland.gov>; David Schlie <dschlie@mdot.maryland.gov>; Miller III, Leo <LMiller3@FrederickCountyMD.gov>; Diggs, Tracy <TDiggs@FrederickCountyMD.gov>

Subject: TIP 2026/26-00: T3173 2026-2029

#### Hi Andrew,

I entered the approved CIP financial information for the Frederick County areawide bridge program project for 2026-2029 today. I also included all of the 2023-2026 prior funding information for clarity. I had originally tried to complete an AdMod to update the 2025 funding (local/BFP) to show the updated funds for design/construction which would have allowed a DPW bridge project to be advertised. Adding 2026 funds to the AdMod would have exceeded the 30 percent threshold and required an amendment, a longer process than we desired.

David Schlie reviewed and noted that he needed to see funding in future years (2026 and beyond) in the TIP and the STIP for design and construction, hence the update to the 2026-2029 funding information.

I would like to enter the 2026 funding information in the T3173 for the 2023-2026 years and trigger the amendment requirement (knowing that this likely can't be voted on until September) but since the window is closed, I am unable to edit at this time. Just want to make sure the 2023-2026 match the 2026-2029 funding information so there is no confusion with the overlap.

Please let me know if you have questions or if there are any additional steps, I need to complete to ensure advertisement for this upcoming project.

Thanks - Mark

Mark Mishler Transportation Engineering Supervisor Division of Planning & Permitting 30 North Market Street Frederick, Maryland 21701 O: 301-600-6742 C: 240-405-5235



	MARYLAND STATEWIDE TIP FY 2025-2028																			
	STIP # T3173																			
SUMM	ARY TABLE														Current F	unding La	wal (000a)			
Projec	t				Amendme	nt Criteria		Conform	nity Status						Current Funding Level (000s) Federal State/Local <b>Total</b>					
	Inspection, Re	habilitation	and Rep	lacements	В			Exempt				N/A					\$	4,441		
															Net Fundi	ing Chang				
					Administra			Area/M TPB	PO			CTP Page			Federal	859	State/Loca		Total	2,210
	Frederick County						or culverts at the f		ocations: F	essona Bride	ne Rd I		overs		\$	639	\$	1,351	ð.	2,210
	Description						gs Ford Rd;Opos													
						oad; Holte	r Rd; Hessong Br	idge Roa	d F20-21; a	nd Stottlemy	er Roa	ıd								
	Justification	Funding So	cope char	nge, added funds	to FY 2026.															
INDIV	DUAL REQUE	ST FORM																		
STIP	TIP Amendme	ent Criteria								Funding		FY 2025	FY 2026		FY 2027		FY 2028		Total	
ΠА	\ Adda naw ina	dividual proje	ooto to th	o ourrent STID					Current (000s)	Total Fodoral		<b>\$</b>	<b>4,441 \$</b> 2,243 \$		<b>\$</b>	-	\$	-	<b>\$</b>	<b>4,441</b> 2,243
				e current STIP e, advance, delay,	or phase cha	ange			(0008)	Federal State/Local		\$	2,198 \$	-	\$	-	\$	-	\$	2,243
				ed project from th					Proposed	Total		\$	4,441 \$	2,210	\$	-	\$	-	\$	6,651
	) Other								(000s)	Federal		\$	2,243 \$	859	\$	-	\$	-	\$	3,102
_		_						-	Chana	State/Local Total		\$ <b>\$</b>	2,198 \$ - <b>\$</b>	1,351 <b>2,210</b>	\$	-	\$ \$	-	\$	3,549 <b>2,210</b>
<b>/</b> /		MARYL	AND [	DEPARTMEI	NT OF TE	RANSP	ORTATION		Change (000s)	Federal		\$	- <b>\$</b>	859	\$	<del>-</del>	\$	-	\$	859
Ĺ								<u> </u>	(5003)	State/Local		\$	- \$	1,351			\$		<b>\$</b>	1,351
_	E DETAIL																			
Curre			FY 2			FY 20				2027			FY 2028				TOTA		<b>-</b>	
Phase PE	Funding Local	Federal \$		State/Local \$ 1,382	Federal \$		State/Local \$ -	Federal \$		State/Local		Federal \$	State/Loc	:aı -	Federal \$	_	State/Loca	1,382	Total \$	1,382
ľ -	BFP	\$		\$ -	\$		\$ -	\$	-	\$	-	\$	- \$	-	\$	284	\$	-	\$	284
CO	Local	\$		\$ 816	\$		\$ -	\$	-	\$	-	\$	- \$	-	\$	-	\$	816	\$	816
	BFP	\$	1,959	\$ -	\$		\$ -	\$	-	\$	-	\$	- \$	-	\$	1,959	\$	-	\$	1,959
		\$	-	\$ -	\$		\$ -	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$	-
		\$	-	\$ -	\$   \$		\$ - \$ -	\$ \$	-	\$	-	\$	- \$ - \$	-	\$  \$	-	\$ \$		\$	-
		\$	-	\$ -	\$		\$ -	\$	-	\$	_	\$	- \$	-	\$	-	\$	-	\$	
Total	ı	\$	2,243	\$ 2,198	\$	-	\$ -	\$	-	\$	-	\$	- \$	-	\$	2,243	\$	2,198	\$	4,441
D			EV 0	2005	т —	F)/ 0/	200	1	EV.	0007			EV 0000		1		TOTA	A I		
Propo Phase	Sea Funding	Federal	FY 2	State/Local	Federal	FY 20	State/Local	Federal		2027 State/Local		Federal	FY 2028 State/Loc	·al	Federal		TOTA State/Loca		Total	
PE	Local	\$		\$ 1,382			\$ 1,073	\$	-	\$	-	\$	- \$	-	\$	-	\$	2,455	\$	2,455
	BFP	\$	284	\$ -	\$		\$ -	\$	-	\$	-	\$	- \$	-	\$	284	\$	-	\$	284
CO	Local BFP	\$ \$		\$ 816			\$ 278	\$	-	\$	-	\$	- \$	-	\$	-	\$	1,094	\$	1,094
	BFP	\$	1,959	\$ - \$	\$   \$		\$ - \$ -	\$ \$	-	\$ \$	-	\$ \$	- \$ - \$	-	\$ \$	2,818	\$ \$	-	\$ \$	2,818
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Total		\$	2,243	\$ 2,198	\$   \$	859	\$ 1,351	\$		\$		\$	- \$		\$	3,102	\$	3,549	\$	6,651
Chang	je		FY 2	025		FY 20	026		FY	2027			FY 2028				TOTA	AL		
Phase	Funding	Federal		State/Local	Federal		State/Local	Federal		State/Local		Federal	State/Loc	al	Federal		State/Loca		Total	
PE	Local	\$		\$ -	\$		\$ 1,073	\$	-	\$	-	\$	- \$	-	\$	-	\$	1,073	\$	1,073
СО	BFP	\$ \$		\$ - \$ -	\$ \$		\$ - \$ 278	\$ \$	-	\$ \$	-	\$ \$	- \$	-	\$  \$	-	\$ \$	- 278	\$	- 278
	Local BFP	\$	-	\$ -	\$	- 859	\$ 278 \$ -	\$	-	φ \$	-	\$	- \$ - \$	-	\$	- 859	Ф \$	-	\$ \$	278 859
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		\$		\$ -	\$		\$ -	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$	-
Total		\$		\$ - <b>\$</b> -	\$   <b>\$</b>		\$ - \$ 1,351	\$   <b>\$</b>	-	\$ <b>\$</b>	-	\$   <b>\$</b>	- \$ - <b>\$</b>	-	\$	- 859	\$ <b>\$</b>	- 1,351	\$ \$	2,210
	PROJECT CO	OST			1 <del>*</del>	000	¥ 1,331	Ψ	-	*	_	_ <del>*</del>	- ¥		II *	003	*	1,001	Ť	2,210
	ost (≤ FY 2024				STIP Cost	(FY 2025-	-2028)			Balance to	Compl	ete (≥ FY 20	029)		Total Pro	ject Cost				
Federa				\$ 3,707				\$					\$	-	Federal				\$	6,809
State/I	ocal				State/Loca	ıl		\$		State/Local			\$	-	State/Loc	al			\$	6,473
Total				\$ 6,631	Total			\$	6,651	Total			\$	-	Total				\$	13,282

### **T3173 - Bridge Inspection, Rehabilitation and Replacements**

Rehabilitate, re-deck, construct (replace) & inspect bridges or culverts at the following locations: Hessong Bridge Rd F15-01; Hoovers Mill Rd; Hornets Nest Rd; Old Mill Road Br; Stevens Rd; Biggs Ford Rd;Opossumtown Pike; Sixes Bridge Rd; Dollyhide Road; Bridge at Prices Distillery Road; Covell Road; Lynn Burke Road; Holter Rd; Hessong Bridge Road F20-21; and Stottlemyer Road

Lead Agency	Frederick County
Project Type	Bridge - Rehab
County	Frederick
Agency Project ID	F3
Municipality	-
Completion Date	2029
Total Cost	\$13,282,108

Phase	Fund Source	FY2023	FY2024	FY2025	FY2026	Total
PE	BFP	\$162,800	-	\$284,200	-	\$447,000
PE	LOCAL	-	-	\$1,381,628	\$1,072,760	- \$2,454,388
Total PE CON	BFP	- \$162.800 \$1,129,500	- \$2,415,100	\$1.665.828 \$1,959,212	\$1.072.760 \$858,500	- \$2.901.388 - \$6,362,312
CON	LOCAL	\$1,389,100	\$1,535,200	\$816,200	\$277,908	- \$4,018,408
Total CON		- \$2,518,600	\$3,950,300	\$2,775,412	\$1,136,408	- \$10,380,720
Total Cost		- \$2,681,400	\$3,950,300	\$4,441,240	\$2,209,168	- \$13,282,108

Current Change Reason Funding Changes	Schedule / Funding / Scope- Update Cost change(s) BFP + Increase funds in FY 2026 in CON from \$0 to \$858,500 LOCAL + Increase funds in FY 2026 in PE from \$0 to \$1,072,760 + Increase funds in FY 2026 in CON from \$0 to \$277,908
Total Project Cost	Increased from \$11,072,940 to \$13,282,108 (19.95%)

### ATTACHMENT B - FNIANCIAL CONSTRAINT SUMMARY TABLE

Fund Type	2023	2024	2025	2026	Total	
BFP		\$1,292,300	\$2,415,100	\$2,243,412	\$858,500	\$6,809,312
Federal Subtotal		\$1,292,300	\$2,415,100	\$2,243,412	\$858,500	\$6,809,312
LOCAL		\$1,389,100	\$1,535,200	\$2,197,828	\$1,350,668	\$6,472,796
Local Subtotal		\$1,389,100	\$1,535,200	\$2,197,828	\$1,350,668	\$6,472,796
Grand Total		\$2,681,400	\$3,950,300	\$4,441,240	\$2,209,168	\$13,282,108

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