

Wes Moore Governor Aruna Miller Lieutenant Governor Samantha J. Biddle Acting Secretary

August 15, 2025

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Ms. Laura Keeley Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) to amend two existing projects and add two new projects in the Wilmington Area Planning Council (WILMAPCO) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA) and Cecil County. These projects were approved by the WILMAPCO Council at their meeting on July 17, 2025.

Project Name	STIP#	Funding Source	FY25-FY28 Net Federal Change (in 000's)
Belvidere Road Bridge CE0055 Over CSX Railroad Replacement (MDOT)	WILMAPCO 3-9	STBG	\$171
Belvidere Road Bridge CE0055 over CSX Railroad Replacement (County)	County CIP# 52657	BIP	\$19,991
Mechanics Valley Rd Bridge CE0042 Replacement over CSX Railroad (County)	County CIP# 52634	HIP (Bridge Formula Program – Off- System)	\$11,844
Deaver Road Bridge CE0098 Replacement over CSX Railroad (County)	County CIP# 52719	BIP	\$8,690

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The MDOT has assigned Control #25-32 for this action, and the supporting documentation is attached.

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained.

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at skiernan@mdot.maryland.gov

Sincerely,

Shawn Kiernan

Shawn Kiernan Regional Planner Office of Planning, Programming, and Project Delivery (OPPPD)

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

Mr. Kari Snyder, Regional Planner, OPPPD, MDOT

# WILMAPCO Council Action Item Summary Sheet

Meeting Date: July 17, 2025

Action Item #9: To Amend the FY 2025-2028 Transportation Improvement Program (TIP)

### **Description/Summary of Item:**

MDOT has requested that the TIP be amended to include funding for the Replacement of Belvidere Road Bridge CE0055 over CSX Railroad.

### **Current Funding**

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\$sx1000	PHASE	FY25	FY26	FY27	FY28	Total
Local						
FHWA						
Total						

### **Amended Funding**

\$sx1000	PHASE	FY25	FY26	FY27	FY28	Total
Local	PE		\$43.00			
FHWA	PE		\$171.00			
Total			\$214.00			\$214.00

**Summary of Action Taken by PAC:** The WILMAPCO PAC did not take action on this item.

### **Summary of Action Taken by TAC:**

The TAC recommended that the Council approve this amendment at their June 12 meeting.

### <u>Summary of Action Taken by Subcommittee/Task Force (if applicable):</u>

The Air Quality Subcommittee reviewed the amendment via email and found that this would not trigger a revised air quality conformity analysis.

### **WILMAPCO Staff Recommendations:**

The WILMAPCO staff recommends that the Council amend the TIP to include revised funding for this project.

The Tower at STAR Campus 100 Discovery Blvd, Suite 800 Newark DE 19713 302-737-6205; Website: www.wilmapco.org

### WILMAPCO Council:

John Sisson, Chair Delaware Transit Corporation Chief Executive Officer

Geoff Anderson
Maryland Dept. of Transportation
Chief, Office of Planning,
Programming and Delivery

David L. Edgell
Delaware Office of State Planning
Coordination, Director

Adam Streight Cecil County Executive

Shanté Hastings Delaware Dept. of Transportation Secretary

Marcus Henry New Castle County Executive

John Carney Mayor of Wilmington

Kelly A. Benson Mayor of North East

Vacant Cecil County Municipalities Representative

WILMAPCO Executive Director Tigist Zegeye

## RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

# AMENDING THE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, CECIL COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to include funds for the Replacement of Belvidere Road Bridge CE0055 over CSX Railroad project.

Date:

7/17/2025

John Sisson, Chairperson

Wilmington Area Planning Council





Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

June 4, 2025

Ms. Tigist Zegeye Director Wilmington Area Planning Council 100 Discovery Blvd. Suite 800 Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an amendment to the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA).

The subject amendment will add design funding for the Belvidere Road Bridge CE0055 over CSX Railroad Replacement project in the TIP. Details of this project are in the attached documentation.

If you have questions or need additional information, please contact me at 410-865-2775, or via email at skiernan@mdot.maryland.gov for assistance.

Sincerely,

Shawn Kiernan

Shawn Kiernan Regional Planner Office of Planning and Capital Programming

Attachment

cc:

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT Mr. Dan Janousek, Regional Planner, OPPPD, MDOT



Governor

Aruna Miller
Lieutenant Governor

Wes Moore

Paul J. Wiedefeld Secretary

William Pines, P.E. Administrator

For Tara Penders

### **MEMORANDUM**

**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY

(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

OPPPD REGIONAL PLANNER DAN JANOUSEK OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

**CHIEF TARA PENDERS** 

**SUBJECT:** REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028 WILMINGTON

AREA PLANNING COUNCIL (WILMAPCO) TRANSPORTATION

IMPROVEMENT PROGRAM (TIP)

**DATE:** JUNE 4, 2025

**RESPONSE** 

**REQUESTED BY: N/A** 

### PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request WILMAPCO to approve the following TIP amendment and, upon WILMAPCO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the WILMAPCO FY 2025 - FY 2028 TIP.

### **SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests WILMAPCO to amend the FY 2025-2028 WILMAPCO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
WILMAPCO 3- 9	Belvidere Road Bridge CE0055 Over CSX Railroad Replacement	PE	\$214,000

### **ANALYSIS**

Belvidere Road Bridge CE0055 over CSX Railroad Replacement (WILMAPCO 3-9) – This requested amendment will add \$214,000 in design funding into the FY 2025-2028 WILMAPCO TIP. This project will replace the existing Bridge CE0055 that is currently in poor condition and is functionally obsolete. When the new I-95 interchange at Belvidere Road opens in 2026, the expected Average Daily Traffic for Belvidere Road will increase to nearly eight times its existing volume. In its current state, Bridge CE0055 cannot adequately handle the increased traffic demands. The total cost of the project is estimated to be 28,948,000, which includes the \$214,000 being added to the FY 2025-2028 WILMAPCO TIP. Construction is estimated to cost \$24,988,000, which is currently unfunded. Design is anticipated to extend through the end of June 2026.

Ms. Michelle Martin Page Two

The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (CTP) and FY 2025-2028 Maryland STIP.

Please amend the FY 2025-2028 WILMAPCO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or <a href="mailto:ballen3@mdot.maryland.gov">ballen3@mdot.maryland.gov</a>.

### **ATTACHMENTS**

- FY 2025-2028 WILMAPCO TIP project 3-9 WILMAPCO report
- FY 2025-2028 Maryland STIP project 3-9 WILMAPCO report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA Joseph Lombardo, Ph.D., Transportation Planner, RIPD, SHA



## TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Please complete all form questions. Contact WILMAPCO at 302-737-6205 for more information.

Project Name:	TIP to be Amended:
Belvidere Road Bridge CE0055 over CSX Railroad Replacement	FY 2025-2028
Sponsoring Agency:	Date of Submission:
Maryland State Highway Administration	June 4, 2025
Project Category:	
$\square$ System Preservation $\boxtimes$ System Management	☐ System Expansion
PROJECT INFORMATION Project Description:	
The proposed CE-0055 Bridge will be constructed on a new	w alignment, to its full build-out of four, 12'-0" lanes, a median pated traffic volumes along Belvidere Road and the continued
<b>Project Justification:</b> Project will replace the existing bridge that is currently in	poor condition and is functionally obsolete. When the new I-
95 interchange at Belvidere Road opens in 2026, the expenearly eight times its existing volume, from approximately CE0055, which is located between I-95 and US 40, was built	cted Average Daily Traffic for Belvidere Road will increase to
Safe Streets Elements:	
N/A	
Project Website or Planned Public Outreach:	
N/A	
Complete Streets Elements (select all that apply):	
☐ Sidewalk ☐ Pathway ☐ Bike Lanes ☐ Transit	: 🛚 Freight
AMENDMENT INFORMATION  Type of Change (select all that apply):  ☐ New Project ☑ Increased Funds ☐ Decreased Funds	s □ Scope □ Accelerated Schedule □ Delayed Schedule
Summary / Justification of Change:	
This amendment adds \$214,000 in design funds associated	d with Belvidere Road over CSX Railroad.

### **FUNDING INFORMATION**

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY	

### PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding	Phase	Years							Total
Source									
		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY	
STBG (80%)	PE		171.00						171.00
	PE		43.00						43.00

### **Federal Funding Programs:**

Includes 80% Surface Transportation Block Grant Program (STBG) funding and a 20% County Match. Within the current FY 2025-2028 TIP, this amounts to \$ 171,000 in STBG funds and \$43,000 in Local matching funds, for a total of \$214,000.

### **Describe How Amendment is Financially Constrained:**

The PE funds being amended into the FY 2025-2028 TIP are to be programmed starting in Summer 2025, extending through end of June 2026.

### FY 2025-28 TRANSPORTATION IMPROVEMENT PROGRAM

### BELVIDERE ROAD BRIDGE CE0055 OVER CSX RAILROAD REPLACEMENT

**DESCRIPTION:** The proposed CE-0055 Bridge will be constructed on a new alignment, to its full build-out of four, 12'-0" lanes, a median and two, 8'-0" shoulders and will accommodate the anticipated traffic volumes along Belvidere Road and the continued development of the incipio Business Park.

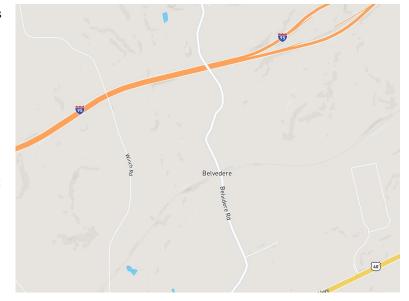
**JUSTIFICATION**: Project will replace the existing bridge that is currently in poor condition and is functionally obsolete. When the new I-95 interchange at Belvidere Road opens in 2025, the expected Average Daily Traffic for Belvidere Road will increase to nearly eight times its existing volume, from approximately 2,400 vehicles to approximately 18,400 vehicles. Bridge CE0055, which is located between I-95 and US 40, was built in 1976 and is a three span prestressed concrete adjacent box beam bridge with a clear roadway width of 22 feet. In its current state, Bridge CE0055 cannot adequately handle the increased traffic demands.

County: Cecil Investment Area: Core

**Municipality:** 

Program Category: System Management

TIP/STIP Number: 3-9





<b>Phase</b> All \$ x 1,000	Current Estimate	FY25 State	FY25 Fed	FY25 Other	FY26 State	FY26 Fed	FY26 Other	FY27 State	FY27 Fed	FY27 Other	FY28 State	FY28 Fed	FY28 Other	TOTAL FY 25-28
PD														
Engineering														
ROW														
Construction														
Total														

WILMAPCO 3-9, federal sources may include CMAQ, NHPP, STBG, and/or other as deemed appropriate by MDOT. Use of CMAQ is subject to WILMAPCO review and approval.



#### MARYLAND STATEWIDE TIP FY 2025-2028 MDOT STIP # WILMAPCO 3-9 SUMMARY TABLE Current Funding Level (000s) Amendment Criteria Belvidere Road Bridge CE0055 over CSX Railroad Exempt \$ \$ Net Funding Change (000s) CTP Page State/Local Administration Federal Total MDOT SHA WILMAPCO 214 N/A \$ 171 \$ 43 \$ Description The proposed CE-0055 Bridge will be constructed on a new alignment, to its full build-out of four, 12'-0" lanes, a median and two, 8'-0" shoulders and will accommodate the anticipated traffic volumes along Belvidere Road and the continued development of the Principio Business Park. Justification Project will replace the existing bridge that is currently in poor condition and is functionally obsolete. When the new I-95 interchange at Belvidere Road opens in 2026, the expected Average Daily Traffic for Belvidere Road will increase to nearly eight times its existing volume, from approximately 2,400 vehicles to approximately 18,400 vehicles. Bridge CE0055, which is located between I-95 and US 40, was built in 1976 and is a three span pre-stressed concrete adjacent box beam bridge with a clear roadway width of 22 feet. In its current state, Bridge CE0055 cannot adequately handle the increased traffic demands. NDIVIDUAL REQUEST FORM FY 2025 FY 2026 FY 2027 FY 2028 Funding STIP/TIP Amendment Criteria - \$ Current Total \$ - S - S A) Adds new individual projects to the current STIP (000s)ederal B) Increase/decrease, scope change, advance, delay, or phase change State/Loca C) Removes or deletes individual listed project from the STIP Total \$ - \$ 214 \$ 214 Proposed D) Other (000s)171 \$ 171 Federal \$ State/Loca 43 5 43 214 Change Total \$ - \$ 214 \$ - \$ MARYLAND DEPARTMENT OF TRANSPORTATION (000s) Federal \$ 171 \$ 171 State/Local 43 \$ 43 PHASE DETAIL TOTAL Current Phase Funding State/Local Federal State/Local State/Local Federal State/Local ederal State/Local Total State Federa State STBG RW State Federal CO State Federal Other State \$ \$ \$ \$ \$ \$ \$ \$ -\$ Federal Total TOTAL FY 2025 FY 2026 FY 2027 FY 2028 Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total Federa State 43 \$ 43 \$ 43 STBG 171 \$ 171 171 RW State Federal CO State Federal Other State \$ \$ \$ \$ \$ \$ \$ Federal 171 \$ 171 \$ 214 Total - S 43 \$ - | \$ - \$ - | \$ 43 \$ FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding State/Local Federal State/Local Federal State/Local Federal State/Local State/Local Total State Federa State 43 \$ \$ 43 \$ STBG 171 171 \$ 171 \$ RW State Federal \$ \$ \$ 1 \$ -\$ \$ CO State Federal \$ \$ - \$ \$ -\$ Other State \$ Federal 214 171 \$ 43 \$ 171 \$ Total - \$ - S - \$ - \$ 43 \$ TOTAL PROJECT COST STIP Cost (FY 2025-2028) Prior Cost (≤ FY 2024) Balance to Complete (≥ FY 2029) Total Project Cost 2.924 Federal 171 Federal 19.991 Federal 23.086 Federal \$ 822 State/Local 43 State/Local 4,997 State/Local 5,862 Total 3,746 Total 214 Total 24,988 Total 28,948

# WILMAPCO Council Action Item Summary Sheet Meeting Date: July 17, 2025

## Action Item #10: To Amend the FY 2025-2028 Transportation Improvement Program (TIP)

### **Description/Summary of Item:**

Cecil County has requested that the TIP be amended to include funding for the Replacement of Belvidere Road Bridge CE0055 over CSX Railroad.

### **Current Funding**

	0						
\$sx1000	PHASE	FY25	FY26	FY27	FY28	Total	
Local							
FHWA							
Total							

### **Amended Funding**

\$sx1000	PHASE	FY25	FY26	FY27	FY28	Total
Local	Construction	\$4,997.00				
FHWA	Construction	\$19,991.00				
Total		\$24,988.00				\$24,988.00

**Summary of Action Taken by PAC:** The WILMAPCO PAC did not take action on this item.

### **Summary of Action Taken by TAC:**

The TAC recommended that the Council approve this amendment at their May 15 meeting.

### <u>Summary of Action Taken by Subcommittee/Task Force (if applicable):</u>

The Air Quality Subcommittee reviewed the amendment via email and found that this would not trigger a revised air quality conformity analysis.

### **WILMAPCO Staff Recommendations:**

The WILMAPCO staff recommends that the Council amend the TIP to include revised funding for this project.

The Tower at STAR Campus 100 Discovery Blvd, Suite 800 Newark DE 19713 302-737-6205 Website: www.wilmapco.org

WILMAPCO Council:

John Sisson, Chair Delaware Transit Corporation Chief Executive Officer

**Geoff Anderson** 

Maryland Dept. of Transportation Chief, Office of Planning, Programming and Delivery

**David L. Edgell**Delaware Office of State Planning
Coordination, Director

Adam Streight Cecil County Executive

**Shanté Hastings**Delaware Dept. of Transportation
Secretary

Marcus Henry New Castle County Executive

John Carney Mayor of Wilmington

Kelly A. Benson Mayor of Not=rth East

Vacant Cecil County Municipalities Representative

WILMAPCO Executive Director Tigist Zegeye

## RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

# AMENDING THE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, CECIL COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

**WHEREAS**, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to include funds for the Replacement of Belvidere Road Bridge CE0055 over CSX Railroad project.

Date:

7/17/2025

John Sisson, Chairperson

Wilmington Area Planning Council





## TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Please complete all form questions. Contact WILMAPCO at 302-737-6205 for more information.

<b>Project Name:</b> Replacement of Belvidere Road Bridge CE0055 over CSX Railroad	TIP to be Amended:
Sponsoring Agency: Cecil County, Maryland	Date of Submission: 03/20/2025
Project Category:	
	☐ System Expansion
PROJECT INFORMATION Project Description:	
The replacement of the existing Belvidere Road Bridge C	E0055 over CSX Railroad to provide a new bridge width.

### **Project Justification:**

Project will replace the existing bridge that is currently in poor condition and is functionally obsolete, with a new, modern bridge on a new alignment that will also improve the sight distance along Belvidere Road

### **Safe Streets Elements:**

CE-0055 currently carries over 1600 vehicles per day; vehicular traffic is expected to significantly increase due to the continued development of Principio Business Park and the construction of the proposed I-95/Belvidere Road interchange. The project will be a complete replacement with a new structure sized to meet current design criteria and anticipated future traffic demands. The new Design with four lanes and two wide shoulders provides conditions for increased safety (Wide lanes, slope, improve road and Bridge geometry for both drivers and pedestrians traveling along Belvidere Rd corridor and crossing over the new bridge).

### **Project Website or Planned Public Outreach:**

This project is part of on-going bridge inspection, maintenance, repair, and replacement activities conducted by the Department of Public Works. As such, projects of this kind are reflected in the capital and/or operating budgets of Cecil County, and vetted in the respective budget hearing processes of the County Council – all of which are advertised in advance (including the County's website), open to the public, and reported on in the media.

Two webpages, one maintained by the Maryland Transportation Authority (MDTA), the other by Cecil County Department of Public Works (DPW), contain information related to the project:

- 1. MDTA: https://mdta.maryland.gov/I-95 At Belvidere Road Interchange/home
- 2. DPW: <a href="https://www.ccgov.org/government/public-works/public-works-divisions/engineering-construction-division/current-capital-improvement-program-projects">https://www.ccgov.org/government/public-works/public-works-divisions/engineering-construction-division/current-capital-improvement-program-projects</a>

MTP – WILMAPCO Regional Transportation Plan

Complete Streets Elements (select all that apply):

☐ Sidewalk	c □ Pathwa	y 🛭 Bike I	Lanes 🛭	▼ Transit	□ Freigl	ht			
	IENT INFOR								
☐ New Pro	ject ⊠ Increa	sed Funds [	□ Decreas	ed Funds	□ Scope	☐ Accelerat	ed Schedule	□ Delayed	l Schedule
Summary / J	lustification of	Change:							
	nstruction cos								
	INFORMAT	_							
	NDS - Please s		ding amou	nts as \$s x 1	1,000				
0	Phase	Years							Total
Source		EV2022	EV2022	EV2024	EV202E	EV2026	FV	ΓV	
Fodovol I		FY2022		FY2024	FY2025	FY2026	FY	FY	4 222 02
	PE	130	279	914.920					1,323.92
	PE	68.550	128.663	224.980					422.193
l	ROW / Utilities			1,600					1,600
ı	ROW / Utilities			400					400
	Construction								
Local (	Construction								
Total		198.55	407.663	3,139.9					3,746.113
PROPOSED F	FUNDS - Please	show all fu	nding amo	ounts as \$5.0	(1.000				
		Years							Total
		FY2022	FY2023	FY2024	FY2025	FY2026	FY	FY	
Federal I	PE	130	279	914.920					1,323.92
Local I	PE	68.550	128.663	224.980					422.193
	ROW / Utilities			1,600					1,600
	ROW / Utilities			400					400
Federal (	Construction					19,991			19,991
	Construction					4,997			4,997
Total		100 55	407.000	2 420 0		24.000	1		20 724 44
Total		198.55	407.663	3,139.9		24,988			28,734.113

Federal Funding Programs:
Federal Bridge Aid Funds
Describe How Amendment is Financially Constrained:
There is a corresponding BUILD grant for the I-95 Interchange along the road and the project proposes to upgrade the bridge on Belvidere Road between I-95 and MD Rt. 40.

#### MARYLAND STATEWIDE TIP FY 2025-2028 MDOT STIP # CIP 52657 **SUMMARY TABLE** Current Funding Level (000s) **Environmental Status** Amendment Criteria **Conformity Status** Federal State/Local Total Replacement of Belvidere Road Bridge CE0055 over CSX N/A N/A \$ Net Funding Change (000s) Railroad Administration Area/MPO CTP Page Federal State/Local Total WILMPACO 4,997 \$ 24,988 Cecil County \$ 19,991 \$ Description Replacement of Belvidere Road Bridge CE0055 over CSX Railroad Justification Deterioration of the existing bridge is expected to accelerate, potentially leading to posted bridge weight restrictions and ultimately closure of the bridge, if not addressed. Due to its current narrow width, the bridge is considered functionally obsolete The new structure will be sized to carry two 12'-0" lanes and seek to maximize the shoulder widths. INDIVIDUAL REQUEST FOR FY 2026 Funding FY 2025 FY 2027 FY 2028 Total **STIP/TIP Amendment Criteria** Current **Total** \$ \$ \$ \$ \$ ☐ A) Adds new individual projects to the current STIP (000s) Federal ☑ B) Increase/decrease, scope change, advance, delay, or phase change State/Local ☐ C) Removes or deletes individual listed project from the STIP Proposed Total 498 \$ 1,422 \$ 9,570 \$ 11,490 □ D) Other (000s)Federal 1,040 | \$ 7,650 | \$ 8,690 State/Local 498 382 \$ 1,920 \$ 2,800 Change **Total** \$ 498 \$ 1,422 \$ 9,570 \$ 11,490 MARYLAND DEPARTMENT OF TRANSPORTATION (000s) Federal 1,040 \$ 7,650 \$ 8,690 498 \$ State/Local 382 \$ 1,920 \$ 2,800 Current FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding State/Local Federal State/Local State/Local State/Local ederal State/Local Total Federal State \$ BIP \$ \$ \$ \$ \$ \$ State \$ \$ \$ \$ \$ BIP \$ \$ \$ RW State BIP \$ \$ \$ \$ CO State \$ \$ \$ BIP \$ \$ Total FY 2025 FY 2026 FY 2027 FY 2028 TOTAL **Proposed** Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local ederal State/Local Total State BIP \$ \$ State PΕ \$ \$ \$ \$ Я. ж. BIP \$ \$ \$ \$ \$ \$ \$ RW State \$ \$ \$ BIP \$ \$ CO 4,997 State 4,997 \$ 4,997 \$ \$ \$ \$ \$ \$ \$ \$ BIP \$ 19,991 19,991 19,991 \$ \$ \$ \$ \$ 19,991 \$ 4,997 | \$ 19,991 \$ 4,997 \$ 24,988 Total Change FY 2025 FY 2026 FY 2027 FY 2028 TOTAL State/Local State/Local State/Local Phase Funding Federal Federal Federal State/Local Federal State/Local Federal Total State \$ \$ BIP PΕ State \$ \$ \$ \$ BIP \$ \$ \$ \$ \$ RW State \$ \$ \$ \$ \$ \$ BIP \$ 4,997 4,997 CO State \$ \$ \$ \$ 4,997 \$ BIP 19,991 19,991 \$ 19.991 \$ \$ \$ \$ Total 19,991 4,997 | \$ 19,991 \$ 4,997 \$ 24,988 TOTAL PROJECT COST Balance to Complete (≥ FY 2029) Prior Cost (≤ FY 2024) STIP Cost (FY 2025-2028) **Total Project Cost** 22,915 ederal \$ 2,924 Federal 19,991 | Federal Federal \$ 822 State/Local 4,997 | State/Local State/Local 5,819 State/Local \$ \$ \$ Total \$ 3,746 | Total 24,988 Total \$ Total 28,734

# WILMAPCO Council Action Item Summary Sheet Meeting Date: July 17, 2025

wieeting Date. July 17, 2023

Action Item #12: To Amend the FY 2025-2028 Transportation Improvement Program (TIP)

### **Description/Summary of Item:**

Cecil County has requested that the TIP be amended to include funding for the Mechanics Valley Road Bridge Replacement over CSX Railroad.

### **Current Funding**

	0					
\$sx1000	PHASE	FY25	FY26	FY27	FY28	Total
Local	Construction	\$520.00				
FHWA	Construction	\$2,080.00				
Total		\$2,600.00				

### **Amended Funding**

\$sx1000	PHASE	FY25	FY26	FY27	FY28	Total
Local	Construction		\$2,961.00			
FHWA	Construction		\$11,844.00			
Total			\$14,805.00			\$14,805.00

Summary of Action Taken by PAC: The WILMAPCO PAC did not take action on this item.

### **Summary of Action Taken by TAC:**

The TAC recommended that the Council approve this amendment at their June 12 meeting.

### Summary of Action Taken by Subcommittee/Task Force (if applicable):

The Air Quality Subcommittee reviewed the amendment via email and found that this would not trigger a revised air quality conformity analysis.

### **WILMAPCO Staff Recommendations:**

The WILMAPCO staff recommends that the Council amend the TIP to include revised funding for this project.

The Tower at STAR Campus 100 Discovery Blvd, Suite 800 Newark DE 19713 302-737-6205 Website: www.wilmapco.org

### WILMAPCO Council:

John Sisson, Chair Delaware Transit Corporation Chief Executive Officer

Geoff Anderson Maryland Dept. of Transportation

Chief, Office of Planning, Programming and Delivery

**David L. Edgell**Delaware Office of State Planning
Coordination, Director

Adam Streight Cecil County Executive

Shanté Hastings Delaware Dept. of Transportation Secretary

Marcus Henry New Castle County Executive

John Carney Mayor of Wilmington

Kelly A. Benson Mayor of North East

Vacant Cecil County Municipalities Representative

WILMAPCO Executive Director Tigist Zegeye

## RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

# AMENDING THE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, CECIL COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

**WHEREAS**, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to include funds for the Replacement of Mechanics Valley Road Bridge CE0042 project.

7/17/2°25 (

John Sisson, Chairperson

Wilmington Area Planning Council





# TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Please complete all form questions. Contact WILMAPCO at 302-737-6205 for more information.

Project Name:		TIP to be A	mended:
Replacement of Bridge CEOC	042		
Sponsoring Agency:		Date of Sub	omission: 05/23/2025
Cecil County			
Project Category:			
	☐ System Management	☐ System Ex	pansion
PROJECT INFORMATION  Project Description:	ON		
This project is to replace the	e existing bridge with a new mo	odren bridge v	with a new alignment that also improves the
Project Justification:			
Safe Streets Elements:			
	s and concrete parapet barriers ets protects the railroad below		are being provided to enhance vehicular safety.
Project Website or Planned			
			found at this link: ns/engineering-construction-division/current-
Complete Streets Elements	(select all that apply):		
☐ Sidewalk ☐ Pathway	☐ Bike Lanes	: 🛛 Freigh	t
AMENDMENT INFORM Type of Change (select all the project ⊠ Increase		s □ Scope	☐ Accelerated Schedule ☐ Delayed Schedule
coject _ mercas	.ca . and _ Decreased runus	_ scope	

### **Summary / Justification of Change:**

This project was inadvertenly not included in the most recent version of the adopted TIP. Construction is planned for FY26 with \$2,271,614 already expended in P/E and Land Acquision from all funding sources.

### **FUNDING INFORMATION**

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
FHWA		N/A							N/A
Local		N/A							N/A
Total		N/A							N/A

## PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
Jource		FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
FHWA		11844							11844
Local		2961							2961
Total		14805							14805

### **Federal Funding Programs:**

Cecil County, Federal Aid Bridge Replacement Program

### **Describe How Amendment is Financially Constrained:**

The project is financially constrained by the Regional Transportation Plan's allocation for Systems Preservation, and the Federal Aid Bridge Replacement Program requirements.

### MARYLAND STATEWIDE TIP FY 2025-2028 MDOT STIP # CIP 52634 **SUMMARY TABLE** Current Funding Level (000s) **Environmental Status** Amendment Criteria **Conformity Status** Federal State/Local Total Mechanics Valley Road Bridge Replacement over CSX N/A N/A \$ Net Funding Change (000s) Railroad CE0042 Administration Area/MPO CTP Page Federal State/Local Total WILMPACO 2,961 \$ 14,805 \$ 11,844 \$ Description Replacement of Mechanics Valley Road bridge over CSX Railroad (CE0042). Funds are through the HIP Bridge Formula Program - Off-System. Justification The bridge is in poor condition and is functionally obsolete. This project is to replace the existing bridge with a new modren bridge with a new alignment that also improves the intersection of Mechanics Valley and Bouchelle Road(s). INDIVIDUAL REQUEST FORM Funding FY 2025 FY 2026 FY 2027 FY 2028 Total **STIP/TIP Amendment Criteria** Current **Total** \$ \$ \$ \$ \$ ☑ A) Adds new individual projects to the current STIP (000s) Federal ☐ B) Increase/decrease, scope change, advance, delay, or phase change ☐ C) Removes or deletes individual listed project from the STIP Proposed Total 498 \$ 1,422 \$ 9,570 \$ 11,490 □ D) Other (000s)7,650 \$ Federal 1,040 | \$ 8,690 State/Local 498 382 \$ 1,920 \$ 2,800 498 \$ MARYLAND DEPARTMENT OF TRANSPORTATION Change **Total** \$ 1,422 \$ 9,570 \$ 11,490 (000s) Federal 1,040 \$ 7,650 \$ 8,690 498 \$ State/Local 382 \$ 1,920 \$ 2,800 Current FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding State/Local Federal State/Local State/Local State/Local ederal Total State HIP \$ \$ \$ \$ \$ \$ State \$ \$ \$ \$ \$ HIP \$ \$ \$ RW State HIP \$ \$ \$ \$ CO State \$ \$ \$ \$ HIP \$ \$ Total FY 2025 FY 2026 FY 2027 FY 2028 TOTAL **Proposed** Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local ederal State/Local Total State HIP \$ \$ State PΕ \$ \$ \$ \$ Я. ж. HIP \$ \$ \$ \$ \$ \$ RW State \$ \$ \$ HIP \$ \$ CO 2,961 State 2,961 2,961 \$ \$ \$ \$ \$ \$ \$ \$ HIP \$ 11,844 11,844 11,844 \$ \$ \$ \$ \$ \$ \$ 11,844 \$ 2,961 | \$ 11,844 \$ 2,961 \$ 14,805 Total Change FY 2025 FY 2026 FY 2027 FY 2028 TOTAL State/Local State/Local State/Local Phase Funding Federal Federal Federal State/Local Federal State/Local Federal Total State \$ \$ HIP PΕ State \$ \$ \$ \$ HIP \$ \$ \$ \$ RW State \$ \$ \$ \$ \$ HIP 2,961 2,961 CO State \$ \$ \$ \$ 2,961 \$ HIP 11,844 11,844 11,844 \$ \$ \$ \$ \$ Total 11,844 2,961 | \$ 11,844 \$ 2,961 \$ 14,805 TOTAL PROJECT COST Prior Cost (≤ FY 2024) STIP Cost (FY 2025-2028) Balance to Complete (≥ FY 2029) **Total Project Cost** ederal Federal 11,844 | Federal Federal \$ 11,844 State/Local 2,961 State/Local State/Local 2,961 State/Local \$ \$ Total \$ Total 14,805 Total \$ Total 14,805

### MARYLAND STATEWIDE TIP FY 2025-2028 MDOT STIP # CIP 52634 **SUMMARY TABLE** Current Funding Level (000s) **Environmental Status** Amendment Criteria **Conformity Status** Federal State/Local Total Mechanics Valley Road Bridge Replacement over CSX N/A N/A \$ Net Funding Change (000s) Railroad CE0042 Administration Area/MPO CTP Page Federal State/Local Total WILMPACO 2,961 \$ 14,805 \$ 11,844 \$ Description Replacement of Mechanics Valley Road bridge over CSX Railroad (CE0042). Funds are through the HIP Bridge Formula Program - Off-System. Justification The bridge is in poor condition and is functionally obsolete. This project is to replace the existing bridge with a new modren bridge with a new alignment that also improves the intersection of Mechanics Valley and Bouchelle Road(s). INDIVIDUAL REQUEST FORM Funding FY 2025 FY 2026 FY 2027 FY 2028 Total **STIP/TIP Amendment Criteria** Current **Total** \$ \$ \$ \$ \$ ☑ A) Adds new individual projects to the current STIP (000s) Federal ☐ B) Increase/decrease, scope change, advance, delay, or phase change ☐ C) Removes or deletes individual listed project from the STIP Proposed Total 498 \$ 1,422 \$ 9,570 \$ 11,490 □ D) Other (000s)7,650 \$ Federal 1,040 | \$ 8,690 State/Local 498 382 \$ 1,920 \$ 2,800 498 \$ MARYLAND DEPARTMENT OF TRANSPORTATION Change **Total** \$ 1,422 \$ 9,570 \$ 11,490 (000s) Federal 1,040 \$ 7,650 \$ 8,690 498 \$ State/Local 382 \$ 1,920 \$ 2,800 Current FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding State/Local Federal State/Local State/Local State/Local ederal Total State HIP \$ \$ \$ \$ \$ \$ State \$ \$ \$ \$ \$ HIP \$ \$ \$ RW State HIP \$ \$ \$ \$ CO State \$ \$ \$ \$ HIP \$ \$ Total FY 2025 FY 2026 FY 2027 FY 2028 TOTAL **Proposed** Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local ederal State/Local Total State HIP \$ \$ State PΕ \$ \$ \$ \$ Я. ж. HIP \$ \$ \$ \$ \$ \$ RW State \$ \$ \$ HIP \$ \$ CO 2,961 State 2,961 2,961 \$ \$ \$ \$ \$ \$ \$ \$ HIP \$ 11,844 11,844 11,844 \$ \$ \$ \$ \$ \$ \$ 11,844 \$ 2,961 | \$ 11,844 \$ 2,961 \$ 14,805 Total Change FY 2025 FY 2026 FY 2027 FY 2028 TOTAL State/Local State/Local State/Local Phase Funding Federal Federal Federal State/Local Federal State/Local Federal Total State \$ \$ HIP PΕ State \$ \$ \$ \$ HIP \$ \$ \$ \$ RW State \$ \$ \$ \$ \$ HIP 2,961 2,961 CO State \$ \$ \$ \$ 2,961 \$ HIP 11,844 11,844 11,844 \$ \$ \$ \$ \$ Total 11,844 2,961 | \$ 11,844 \$ 2,961 \$ 14,805 TOTAL PROJECT COST Prior Cost (≤ FY 2024) STIP Cost (FY 2025-2028) Balance to Complete (≥ FY 2029) **Total Project Cost** ederal Federal 11,844 | Federal Federal \$ 11,844 State/Local 2,961 State/Local State/Local 2,961 State/Local \$ \$ Total \$ Total 14,805 Total \$ Total 14,805

# WILMAPCO Council Action Item Summary Sheet

Meeting Date: July 17, 2025

Action Item #11: To Amend the FY 2025-2028 Transportation Improvement Program (TIP)

### **Description/Summary of Item:**

Cecil County has requested that the TIP be amended to include funding for the Deaver Road Bridge Replacement over CSX Railroad.

### **Current Funding**

	·o					
\$sx1000	PHASE	FY25	FY26	FY27	FY28	Total
Local						
FHWA						
Total						

### **Amended Funding**

\$sx1000	PHASE	FY25	FY26	FY27	FY28	Total
Local	PE	\$498.00	\$122.00			
FHWA	ROW/Utilities		\$1,040.00			
Local	ROW/Utilities		\$260.00			
Federal	Construction			\$7,650.00		
Local	Construction			\$1,920.00		
Total		\$498.00	\$1,422.00	\$9,570.00		\$11,490.00

Summary of Action Taken by PAC: The WILMAPCO PAC did not take action on this item.

### **Summary of Action Taken by TAC:**

The TAC recommended that the Council approve this amendment at their May 15 meeting.

### Summary of Action Taken by Subcommittee/Task Force (if applicable):

The Air Quality Subcommittee reviewed the amendment via email and found that this would not trigger a revised air quality conformity analysis.

### **WILMAPCO Staff Recommendations:**

The WILMAPCO staff recommends that the Council amend the TIP to include revised funding for this project.

The Tower at STAR Campus 100 Discovery Blvd, Suite 800 Newark DE 19713 302-737-6205 Website: www.wilmapco.org

### WILMAPCO Council:

John Sisson, Chair Delaware Transit Corporation Chief Executive Officer

**Geoff Anderson** 

Maryland Dept. of Transportation Chief, Office of Planning, Programming and Delivery

**David L. Edgell**Delaware Office of State Planning
Coordination, Director

Adam Streight Cecil County Executive

**Shanté Hastings**Delaware Dept. of Transportation
Secretary

Marcus Henry New Castle County Executive

John Carney Mayor of Wilmington

Kelly A. Benson Mayor of North East

Vacant Cecil County Municipalities Representative

WILMAPCO Executive Director Tigist Zegeye

## RESOLUTION BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)

### AMENDING THE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, CECIL COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

**WHEREAS**, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and;

WHEREAS, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

**NOW, THEREFORE, BE IT RESOLVED** that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to include funds for the Deaver Road Bridge Replacement over CSX Railroad project.

Date:

7/17/2025

John Sisson, Chairperson

Wilmington Area Planning Council





## TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Please complete all form questions. Contact WILMAPCO at 302-737-6205 for more information.

<b>Project Name:</b> Deaver Road Railroad	Bridge Replacement over CSX	TIP to be Amended:
Sponsoring Agency: Cecil Co	ounty, MD	Date of Submission:
Project Category:		
	☐ System Management	☐ System Expansion
PROJECT INFORMATION Project Description:	ON	
Replacement of Deaver Road	d over CSX Railroad	
and ultimately closure of the	e bridge, if not addressed. Due	te, potentially leading to posted bridge weight restrictions to its current narrow width, the bridge is considered rry two 12'-0" lanes and seek to maximize the shoulder
Safe Streets Elements:		
and ultimately closure of the	e bridge, if not addressed. Due	te, potentially leading to posted bridge weight restrictions to its current narrow width, the bridge is considered rry two 12'-0" lanes and seek to maximize the shoulder
Project Website or Planned	Public Outreach:	
There is no project website of	or planned public outreach at t	his time.
Complete Streets Elements	(select all that apply):	
•	☐ Bike Lanes	☑ Freight
AMENDMENT INFORM Type of Change (select all th  ☑ New Project ☐ Increas		☐ Scope ☐ Accelerated Schedule ☐ Delayed Schedule
Summary / Justification of ON/A	Change:	

## **FUNDING INFORMATION**

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
Source		FY	FY	FY	FY	FY	FY	FY	

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY2025	FY2026	FY2027	FY	FY	FY	FY	
Federal	PE								
Local	PE	498	122						620
Federal	ROW / Utilities		1,040						1,040
Local	ROW / Utilities		260						260
Federal	Construction			7,650					7,650
Local	Construction			1,920					1,920
TOTAL		498	1,422	9,570					11,490

## **Federal Funding Programs:**

Federal Bridge Aid Funds

## **Describe How Amendment is Financially Constrained:**

This project is restrained by Cecil County's bonding authority.

#### MARYLAND STATEWIDE TIP FY 2025-2028 MDOT STIP # CIP 52719 **SUMMARY TABLE** Current Funding Level (000s) **Environmental Status** Amendment Criteria **Conformity Status** Federal State/Local Total Deaver Road Bridge Replacement over CSX Railroad N/A N/A \$ Net Funding Change (000s) Administration Area/MPO CTP Page State/Local Total WILMPACO 2,800 \$ 11,490 \$ 8,690 \$ Description Replacement of Deaver Road bridge over CSX Railroad (CE0098) Justification Deterioration of the existing bridge is expected to accelerate, potentially leading to posted bridge weight restrictions and ultimately closure of the bridge, if not addressed. Due to its current narrow width, the bridge is considered functionally obsolete The new structure will be sized to carry two 12'-0" lanes and seek to maximize the shoulder widths. NDIVIDUAL REQUEST FOR Funding FY 2025 FY 2026 FY 2027 FY 2028 Total **STIP/TIP Amendment Criteria** Current Total \$ \$ \$ \$ \$ ☑ A) Adds new individual projects to the current STIP (000s) Federal ☐ B) Increase/decrease, scope change, advance, delay, or phase change ☐ C) Removes or deletes individual listed project from the STIP Proposed Total 498 \$ 1,422 \$ 9,570 \$ 11,490 □ D) Other (000s)Federal 1.040 \$ 7,650 | \$ 8,690 State/Local 498 382 \$ 1,920 \$ 2,800 Change **Total** \$ 498 \$ 1,422 \$ 9,570 \$ 11,490 MARYLAND DEPARTMENT OF TRANSPORTATION (000s) Federal 1,040 \$ 7,650 \$ 8,690 498 \$ State/Local 382 \$ 1,920 \$ 2,800 Current FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding State/Local Federal State/Local State/Local State/Local ederal State/Local Total State NHPP \$ \$ \$ \$ \$ \$ \$ State \$ \$ \$ \$ \$ \$ NHPP \$ \$ \$ \$ RW State \$ NHPP \$ \$ \$ \$ CO State \$ \$ \$ \$ \$ BIP \$ \$ Total FY 2025 FY 2026 FY 2027 FY 2028 TOTAL **Proposed** Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local ederal State/Local Total State \$ RIP \$ \$ \$ \$ State 498 122 620 620 PΕ \$ \$ \$ \$ \$ Я. ж. BIP \$ \$ \$ \$ \$ \$ \$ \$ RW State 260 260 260 \$ \$ \$ \$ \$ BIP 1,040 \$ \$ 1,040 \$ 1,040 CO 1,920 State \$ 1,920 1,920 \$ \$ \$ \$ \$ \$ \$ BIP \$ 7,650 7,650 7,650 \$ \$ \$ \$ \$ 498 \$ 1,040 \$ 382 \$ 7,650 \$ 1,920 \$ 8,690 \$ 2,800 \$ 11,490 Total Change FY 2025 FY 2026 FY 2027 FY 2028 TOTAL State/Local State/Local Phase Funding Federal Federal State/Local Federal State/Local Federal State/Local Federal Total State \$ \$ BIP PΕ 498 122 \$ 620 620 State \$ \$ \$ \$ BIP \$ \$ \$ \$ \$ 260 260 260 RW State \$ \$ \$ \$ \$ \$ BIP 1,040 1,040 \$ 1,040 \$ CO State \$ \$ 1,920 \$ \$ 1,920 \$ 1,920 BIP 7,650 7,650 7,650 \$ \$ \$ \$ \$ Total 498 \$ 1,040 382 \$ 7,650 1,920 \$ 8,690 \$ 2,800 \$ 11,490 TOTAL PROJECT COST Prior Cost (≤ FY 2024) STIP Cost (FY 2025-2028) Balance to Complete (≥ FY 2029) **Total Project Cost** ederal \$ Federal \$ 8,690 Federal Federal \$ 8,690 State/Local 2,800 | State/Local State/Local 2,800 State/Local \$ \$ \$ Total \$ Total 11,490 Total \$ Total 11,490