

September 26, 2025

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Dan Koenig
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968
Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby requests approval of an administrative modification to the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) for projects contained in the Baltimore Regional Transportation Planning Board (BRTB) FY 2026-2029 Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration (SHA). This modification was approved by the BRTB Executive Committee on September 12, 2025.

Project Name	STIP #	Funding Source	FY25-FY28 Net Federal Change (in 000's)
US 1: Bridge Replacement at Tollgate Road and Winters Run	65-2101-13	NHPP	\$1,075
MD 22: MD 462 to Mount Royal Avenue Noise Abatement	65-2301-31	NHPP	\$642
MD 24: 900 ft. S. of Sharon Rd. to 1,700 ft. N. of Ferncliff Ln., Section G	65-1601-12	STBG	\$410
Areawide Urban Reconstruction	60-9511-19	HSIP	\$2,250

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
Page Two

The MDOT has assigned Control #25-43 for this modification to the STIP, and the supporting documentation is attached.

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

A handwritten signature in black ink that reads "Dan Janousek". The signature is written in a cursive, flowing style.

Dan Janousek
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



September 12, 2025

Mr. Geoff Anderson, Chief
Office of Planning, Programming, and Delivery
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed are four Administrative Modifications to the 2026-2029 Baltimore Region Transportation Improvement Program (TIP) as approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on September 12, 2025. The documentation enclosed supports changes to the 2026-2029 TIP for four Maryland State Highway Administration (MDOT SHA) projects.

- **US 1: Bridge Replacement at Tollgate Road and Winters Run : 65-2101-13**
- **MD 22: MD 462 to Mount Royal Avenue Noise Abatement: 65-2301-31**
- **MD 24: 900 ft. S. of Sharon Rd. to 1,700 ft. N. of Ferncliff Ln.,
Section G: 65-1601-12**
- **Areawide Urban Reconstruction: 60-9511-19**

These minor changes are within the framework for Administrative Modifications and do not affect the regional conformity determination. MDOT SHA has affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the 2026–2029 TIP.



If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd R. Lang", written over a light gray rectangular background.

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Michelle Martin, MDOT
Ms. Tara Penders, MDOT SHA
Mr. Benjamin Allen, MDOT SHA
Mr. Emad Gheibi, MDOT SHA
Mr. Tavon Hawkins, MDOT SHA
Mr. Joseph Lombardo, MDOT SHA
Ms. Kari Snyder, MDOT



**Summary of FY 2026-2029 TIP Changes
September 2025**

Project Title	TIP Change Reason	Description	Type of Change
US 1: Bridge Replacements at Tollgate Road and Winters Run 65-2101-13	This administrative modification adds \$1.344 million (\$1.075 million federal/\$0.269 million matching) in NHPP funding in FY 2026-2027 for Engineering. Funding is necessary to complete final design. The Estimated Total Cost increases from \$22.66 million to \$24.00 million.	The project will replace bridge no. 12066 over Tollgate Road and bridge no. 12065 over Winters Run along US 1 in Bel Air. The bridge over Tollgate Road will maintain three 12' lanes with a 10' 6" shoulder on each side of the roadway. The bridge over Winters Run will maintain two 12' lanes with a 10' shoulder on one side of the roadway and a 19' 6" shoulder on the other side. Conformity status: Exempt	Admin Mod
MD 22: MD 462 to Mount Royal Avenue Noise Abatement 65-2301-31	This administrative modification adds \$824,000 (\$642,000 federal/\$182,000 matching) in NHPP funds for Engineering in FY 2026-2027. This funding will be used to complete final design of noise walls. The Estimated Total Cost increases from \$6,386,635 to \$6,711,000.	This project will extend the existing noise barriers along both sides of MD 22 from MD 462 to Mount Royal Avenue. Partial design and construction are unfunded. Conformity status: Exempt	Admin Mod
MD 24: 900 ft. south of Sharon Road to 1,700 ft. north of Ferncliff Lane, Sect. G 65-1601-12	This administrative modification adds \$410,000 in STBG funds for Right of Way in FY 2026-2027. Matching funds will be provided through toll credits. This funding is necessary to acquire property that will allow for slope repairs to be made. The Estimated Total Cost increases from \$9.646 million to \$10.056 million.	MD 24 will be resurfaced and reconstructed including slope repair and guardrail replacement. This is the southern section (Section G) of MD 24, Rocks Road, from 900' south of Sharon Road to 1,700' north of Ferncliff Lane. Conformity status: Exempt	Admin Mod



Areawide Urban Reconstruction 60-9511-19	This is an ongoing program to provide roadway rehabilitation and streetscape improvements on State highways in towns and urban areas. These are non-capacity highway improvements which may include but are not limited to projects dealing with drainage, curb and gutter, pavement milling and resurfacing, sidewalks, streetscapes, signs, and markings and lighting improvements.	This administrative modification adds \$2.5 million in HSIP and state matching funds in FY 2026-2027 for Engineering. This increase in funds is necessary to accommodate the design phase for the US 1 from Baltimore City Line to I-695 project. The Estimated Total Cost increases from \$14.09 million to \$16.59 million. Conformity status: Exempt	Admin Mod
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Agency
SHA

Year of Operation
2029

Project Category
Highway Preservation

Project Type
Bridge repair/deck replacement

Conformity
Exempt

Functional Classification
Other Principal Arterial

CIP/CTP ID
HA1051

Route/Road Name
Tollgate Road, Winters

Length
-

Existing Lanes
3

Proposed Lanes
3

Estimated Total
Cost \$24,000,000

Description

The project will replace bridge no. 12066 over Tollgate Road and bridge no. 12065 over Winters Run along US 1 in Bel Air. The bridge over Tollgate Road will maintain three 12' lanes with a 10' 6" shoulder on each side of the roadway. The bridge over Winters Run will maintain two 12' lanes with a 10' shoulder on one side of the roadway and a 19' 6" shoulder on the other side.

Project Benefits

The existing bridges, built in 1963, are rated in poor condition. The project will provide an improved Harford County trail along Tollgate Road and grading for a future trail along Winters Run.

Connection to Long-Range Transportation Goals

2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of pedestrian and bicycle facilities., 1.C

Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies, 2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance based planning and programming

National Highway System
Yes

Project Changes: This administrative modification adds \$1.344 million (\$1.075 million federal/\$0.269 million matching) in NHPP funding in FY 2026-2027 for Engineering. Funding is necessary to complete final design. The Estimated Total Cost increases from \$22.66 million to \$24.00 million.

National Highway Performance Program (NHPP)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$1,862	\$9,981	\$7,151	\$0	\$18,994
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$270	\$0	\$0	\$0	\$270
PL	\$0	\$0	\$0	\$0	\$0
RO.	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,132	\$9,981	\$7,151	\$0	\$19,264

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$98	\$526	\$376	\$0	\$1,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$98	\$526	\$376	\$0	\$0

Total	\$2,230	\$10,507	\$7,533	\$0	\$20,270
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National Highway Performance Program (NHPP)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$1,862	\$9,981	\$7,157	\$0	\$19,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$944	\$401	\$0	\$0	\$1,345
PL	\$0	\$0	\$0	\$0	\$0
RO.	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,806	\$10,382	\$7,157	\$0	\$20,345

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$98	\$526	\$376	\$0	\$1,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$169	\$100	\$0	\$0	\$269
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$267	\$626	\$376	\$0	\$1,269

Total	\$3,073	\$11,008	\$7,533	\$0	\$21,614
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Agency
SHA

Year of Operation
2030

Project Category
Environmental/Safety

Project Type
Noise barriers

Conformity
Exempt

Functional Classification
Other Freeway &
Expressway

CIP/CTP ID
HA3488

Route/Road Name
MD 22

Length
0.4 mi

Existing Lanes
4

Proposed Lanes
4

Estimated Total
Cost **\$6,711,000**

Description

This project will extend the existing noise barriers along both sides of MD 22 from MD 462 to Mount Royal Avenue. Partial design and construction are unfunded.

Project Benefits

This Type 1A noise abatement project is needed to mitigate the impacts associated with the BRAC improvement projects.

Connection to Long-Range Transportation Goals

2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance based planning and programming

National Highway System
Yes

Project Changes: This administrative modification adds \$824,000 (\$642,000 federal/\$182,000 matching) in NHPP funds for Engineering in FY 2026-2027. This funding will be used to complete final design of noise walls. The Estimated Total Cost increases from \$6,386,635 to \$6,711,000.

National Highway Performance Program (NHPP)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$161	\$0	\$0	\$0	\$161
PL	\$0	\$0	\$0	\$0	\$0
RO.	\$0	\$0	\$0	\$0	\$0
Subtotal	\$161	\$0	\$0	\$0	\$161

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$45	\$0	\$0	\$0	\$45
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$45	\$0	\$0	\$0	\$45

Surface Transportation Block Grant (STBG)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$117	\$45	\$9	\$5	\$176
Subtotal	\$117	\$45	\$9	\$5	\$176

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$13	\$5	\$1	\$1	\$20
Subtotal	\$13	\$5	\$1	\$1	\$20

Total	\$336	\$50	\$10	\$6	\$402
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National Highway Performance Program (NHPP)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$588	\$215	\$0	\$0	\$803
PL	\$0	\$0	\$0	\$0	\$0
RO.	\$0	\$0	\$0	\$0	\$0
Subtotal	\$588	\$215	\$0	\$0	\$803

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$166	\$61	\$0	\$0	\$227
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$166	\$61	\$0	\$0	\$227

Surface Transportation Block Grant (STBG)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$117	\$45	\$9	\$4	\$175
Subtotal	\$117	\$45	\$9	\$4	\$175

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$13	\$5	\$1	\$1	\$20
Subtotal	\$13	\$5	\$1	\$1	\$20

Total	\$884	\$326	\$10	\$5	\$1,225
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MD 24: 900 ft south of Sharon Road to 1,700 ft north of Ferncliff Lane, Section G


Agency
SHA

Year of Operation
2025

Project Category
Highway Preservation

Project Type
Road reconstruction

Conformity
Exempt

Functional Classification
Major Collector

CIP/CTP ID
HA3342

Route/Road Name
MD 24

Length
1.8 mi

Existing Lanes
2

Proposed Lanes
2

Estimated Total Cost
\$10,056,000

Description

MD 24 will be resurfaced and reconstructed including slope repair and guardrail replacement. This is the southern section (Section G) of MD 24, Rocks Road, from 900' south of Sharon Road to 1,700' north of Ferncliff Lane.

Project Benefits

The purpose of this project is to improve road safety by remediating the slope supporting MD 24, repairing the pavement, improving roadway drainage and addressing roadside safety concerns.

National Highway System
No

Connection to Long-Range Transportation Goals

2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance based planning and programming, 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies

Project Changes: This administrative modification adds \$410,000 in STBG funds for Right of Way in FY 2026-2027. Matching funds will be provided through toll credits. This funding is necessary to acquire property that will allow for slope repairs to be made. The Estimated Total Cost increases from \$9.646 million to \$10.056 million.

Surface Transportation Block Grant (STBG)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$72	\$24	\$0	\$0	\$96
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$72	\$24	\$0	\$0	\$96

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$21	\$7	\$0	\$0	\$28
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$21	\$7	\$0	\$0	\$28

Total	\$93	\$31	\$0	\$0	\$124
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Surface Transportation Block Grant (STBG)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$72	\$24	\$0	\$0	\$96
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW.	\$310	\$100	\$0	\$0	\$410
Subtotal	\$382	\$124	\$0	\$0	\$506

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$21	\$7	\$0	\$0	\$28
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$21	\$7	\$0	\$0	\$28

Total	\$403	\$131	\$0	\$0	\$534
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Agency
SHA

Year of Operation
Ongoing

Project Category
Highway Preservation

Project Type
Other

Conformity
Exempt

Functional Classification
NA

CIP/CTP ID
A-26

Route/Road Name
-

Length
NA

Existing Lanes
NA

Proposed Lanes
NA

Estimated Total Cost
\$16,590,000

Description

This is an ongoing program to provide roadway rehabilitation and streetscape improvements on State highways in towns and urban areas. These are non-capacity highway improvements which may include but are not limited to projects dealing with drainage, curb and gutter, pavement milling and resurfacing, sidewalks, streetscapes, signs, and markings and lighting improvements.

Project Benefits

Will improve safety and the flow of traffic, thereby reducing delay, queuing and congestion. This will also enhance the surrounding environment and community.

Connection to Long-Range Transportation Goals

2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of pedestrian and bicycle facilities., 2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance based planning and programming, 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies

National Highway System
Yes

Project Changes: This administrative modification adds \$2.5 million in HSIP and state matching funds in FY 2026-2027 for Engineering. This increase in funds is necessary to accommodate the design phase for the US 1 from Baltimore City Line to I-695 project. The Estimated Total Cost increases from \$14.09 million to \$16.59 million.

Highway Safety Improvement Program (HSIP)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$675	\$675	\$270	\$270	\$1,890
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$180	\$1,440	\$540	\$315	\$2,475
Subtotal	\$855	\$2,115	\$810	\$585	\$4,365

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$75	\$75	\$30	\$30	\$210
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$20	\$160	\$60	\$35	\$275
Subtotal	\$95	\$235	\$90	\$65	\$485

National Highway Performance Program (NHPP)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$200	\$200	\$200	\$200	\$800
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$240	\$240	\$80	\$80	\$640
PL	\$4	\$4	\$4	\$4	\$16
ROW	\$4	\$4	\$4	\$4	\$16
Subtotal	\$448	\$448	\$288	\$288	\$1,472

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$50	\$50	\$50	\$50	\$200
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$60	\$60	\$20	\$20	\$160
PL	\$1	\$1	\$1	\$1	\$4
ROW	\$1	\$1	\$1	\$1	\$4
Subtotal	\$112	\$112	\$72	\$72	\$368

Surface Transportation Block Grant (STBG)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$1,200	\$1,200	\$1,200	\$1,200	\$4,800
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$240	\$240	\$80	\$80	\$640
PL	\$40	\$40	\$40	\$40	\$160
ROW	\$80	\$80	\$80	\$80	\$320
Subtotal	\$1,560	\$1,560	\$1,400	\$1,400	\$5,920

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$300	\$300	\$300	\$300	\$1,200
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$60	\$60	\$20	\$20	\$160
PL	\$10	\$10	\$10	\$10	\$40
ROW	\$20	\$20	\$20	\$20	\$80
Subtotal	\$390	\$390	\$350	\$350	\$1,480

Total	\$3,460	\$4,860	\$3,010	\$2,760	\$14,090
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Highway Safety Improvement Program (HSIP)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$1,800	\$1,800	\$270	\$270	\$4,140
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$180	\$1,440	\$540	\$315	\$2,475
Subtotal	\$1,980	\$3,240	\$810	\$585	\$6,615

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$200	\$200	\$30	\$30	\$460
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$20	\$160	\$60	\$35	\$275
Subtotal	\$220	\$360	\$90	\$65	\$735

National Highway Performance Program (NHPP)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$200	\$200	\$200	\$200	\$800
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$240	\$240	\$80	\$80	\$640
PL	\$4	\$4	\$4	\$4	\$16
ROW	\$4	\$4	\$4	\$4	\$16
Subtotal	\$448	\$448	\$288	\$288	\$1,472

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$50	\$50	\$50	\$50	\$200
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$60	\$60	\$20	\$20	\$160
PL	\$1	\$1	\$1	\$1	\$4
ROW	\$1	\$1	\$1	\$1	\$4
Subtotal	\$112	\$112	\$72	\$72	\$368

Surface Transportation Block Grant (STBG)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$1,200	\$1,200	\$1,200	\$1,200	\$4,800
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$240	\$240	\$80	\$80	\$640
PL	\$40	\$40	\$40	\$40	\$160
ROW	\$80	\$80	\$80	\$80	\$320
Subtotal	\$1,560	\$1,560	\$1,400	\$1,400	\$5,920

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$300	\$300	\$300	\$300	\$1,200
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$60	\$60	\$20	\$20	\$160
PL	\$10	\$10	\$10	\$10	\$40
ROW	\$20	\$20	\$20	\$20	\$80
Subtotal	\$390	\$390	\$350	\$350	\$1,480

Total	\$4,710	\$6,110	\$3,010	\$2,760	\$16,590
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August 6, 2025

Mr. Todd Lang
Transportation Planning Director
ATTN: Ms. Ndemazea Fonkem
Baltimore Metropolitan Council
1500 Whetstone Way, Suite 300
Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an administrative modification to the FY 2026-2029 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for two Maryland State Highway Administration (SHA) projects.

1.	65-2301-31	MD 22: MD 462 to Mount Royal Avenue Noise Abatement	This requested administrative modification will add \$824,000 in design funding to this project in the FY 2026-2029 BRTB TIP, which has a current total cost of \$6,386,635.
2.	65-2101-13	US 1: Bridge Replacements at Tollgate Road and Winters Run	This requested administrative modification will add \$1,344,000 in PE funding to the FY 2026-2029 BRTB TIP. The project will replace bridge no. 12066 over Tollgate Road and bridge no. 12065 over Winters Run, which are currently rated in poor condition, along US 1 in Bel Air. The total cost of the project is estimated to be \$24,000,000.

More details of this administrative modification are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,



Dan Janousek
Regional Planner
Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)
CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2026-2029 BALTIMORE
REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: August 4, 2025

RESPONSE

REQUESTED BY: N/A

8/04/2025

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Highway Administration - Maryland Division of the modification to the BRTB FY 2026-2029 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests BRTB modify the FY 2026-2029 BRTB TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
65-2101-13	US 1: Bridge Replacements at Tollgate Road and Winters Run	PE	\$1,344,000

ANALYSIS

US 1: Bridge Replacements at Tollgate Road and Winters Run (65-2101-13) – This requested administrative modification will add \$1,344,000 in PE funding to the FY 2026-2029 BRTB TIP.

Ms. Michelle Martin
Page Two

The project will replace bridge no. 12066 over Tollgate Road and bridge no. 12065 over Winters Run, which are currently rated in poor condition, along US 1 in Bel Air. The total cost of the project is estimated to be \$24,000,000. This project is currently in design, which is anticipated to be completed in early 2027.

The attached Statewide TIP (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2028 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please modify the FY 2026-2029 BRTB TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov.

ATTACHMENTS

- FY 2026-2029 BRTB TIP project 65-2101-13 proposed report
- FY 2026-2029 BRTB TIP project 65-2101-13 existing report
- FY 2025-2028 Maryland STIP project 65-2101-13 report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering,
SHA
Joseph Lombardo, Ph.D., Assistant Regional Planner, RIPD, SHA

2026 - 2029 Transportation Improvement Program

SHA - Regional

US 1: Bridge Replacements at Tollgate Road and Winters Run

TIP Id #	65-2101-13	Year of Operation	2028
Agency	SHA – Harford County	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	Other Principal Arterial
Conformity Status	Exempt	Physical Data	Tollgate Road: 3 to 3 lanes; Winters Run 2 to 2 lanes
CIP/CTP Page#	HA1051	Estimated Total Cost	\$24,000,000

Description	Justification
<i>The project will replace bridge no. 12066 over Tollgate Road and bridge no. 12065 over Winters Run along US 1 in Bel Air. The bridge over Tollgate Road will maintain three 12' lanes with a 10' 6" shoulder on each side of the roadway. The bridge over Winters Run will maintain two 12' lanes with a 10' shoulder on one side of the roadway and a 19' 6" shoulder on the other side.</i>	<i>The existing bridges, built in 1963, are rated in poor condition. The project will provide an improved Harford County trail along Tollgate Road and grading for a future trail along Winters Run.</i>

Fund Source: NHPP

									Project Totals
Phase	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	FY 2029 Federal Funds	FY 2029 Matching Funds	4-Year Total
CON	1,862	98	9,981	526	7,157	376	0	0	20,000
OTH	0	0	0	0	0	0	0	0	0
ENG	944	169	401	100	0	0	0	0	1,614
PP	0	0	0	0	0	0	0	0	0
ROW	0	0	0	0	0	0	0	0	0
Totals	2,806	267	10,382	626	7,157	376	0	0	21,614

Status: Design is underway

Connection to LRTP Goals:

- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies.*
- 2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway & transit systems through performance based planning & programming.*
- 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of bike/ped facilities.*

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # BRTB 65-2101-13

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
US 1: Bridge Replacements at Tollgate Road and Winters Run	B	Exempt	TBD	\$ 19,591	\$ 1,060	\$ 20,651
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT SHA	BRTB	HA1051	\$ 1,075	\$ 269	\$ 1,344

Description: The project will replace bridge no. 12066 over Tollgate Road and bridge no. 12065 over Winters Run along US 1 in Bel Air. The bridge over Tollgate Road will maintain three 12' lanes with a 10' 6" shoulder on each side of the roadway. The bridge over Winters Run will maintain two 12' lanes with a 10' shoulder on one side of the roadway and a 19' 6" shoulder on the other side.

Justification: The existing bridges, built in 1963, are rated in poor condition. The project will provide an improved Harford County trail along Tollgate Road and grading for a future trail along Winters Run.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A) Adds new individual projects to the current STIP
- ☒ B) Increase/decrease, scope change, advance, delay, or phase change
- ☐ C) Removes or deletes individual listed project from the STIP
- ☐ D) Other



MARYLAND DEPARTMENT OF TRANSPORTATION

	Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
Current (000s)	Total	\$ 381	\$ 2,230	\$ 10,507	\$ 7,533	\$ 20,651
	Federal	\$ 321	\$ 2,132	\$ 9,981	\$ 7,157	\$ 19,591
	State/Local	\$ 60	\$ 98	\$ 526	\$ 376	\$ 1,060
Proposed (000s)	Total	\$ 381	\$ 3,073	\$ 11,008	\$ 7,533	\$ 21,995
	Federal	\$ 321	\$ 2,806	\$ 10,382	\$ 7,157	\$ 20,666
	State/Local	\$ 60	\$ 267	\$ 626	\$ 376	\$ 1,329
Change (000s)	Total	\$ -	\$ 843	\$ 501	\$ -	\$ 1,344
	Federal	\$ -	\$ 674	\$ 401	\$ -	\$ 1,075
	State/Local	\$ -	\$ 169	\$ 100	\$ -	\$ 269

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60	\$ 60
	NHPP	\$ 321	\$ -	\$ 270	\$ -	\$ -	\$ -	\$ 591	\$ -	\$ 591	\$ -	\$ 591
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ 98	\$ -	\$ 526	\$ -	\$ 376	\$ -	\$ 1,000	\$ 1,000
	NHPP	\$ -	\$ -	\$ 1,862	\$ -	\$ 9,981	\$ -	\$ 7,157	\$ -	\$ 19,000	\$ -	\$ 19,000
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 321	\$ 60	\$ 2,132	\$ 98	\$ 9,981	\$ 526	\$ 7,157	\$ 376	\$ 19,591	\$ 1,060	\$ 20,651

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 60	\$ -	\$ 169	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 329	\$ 329
	NHPP	\$ 321	\$ -	\$ 944	\$ -	\$ 401	\$ -	\$ -	\$ -	\$ 1,666	\$ -	\$ 1,666
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ 98	\$ -	\$ 526	\$ -	\$ 376	\$ -	\$ 1,000	\$ 1,000
	NHPP	\$ -	\$ -	\$ 1,862	\$ -	\$ 9,981	\$ -	\$ 7,157	\$ -	\$ 19,000	\$ -	\$ 19,000
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 321	\$ 60	\$ 2,806	\$ 267	\$ 10,382	\$ 626	\$ 7,157	\$ 376	\$ 20,666	\$ 1,329	\$ 21,995

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ 169	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 269	\$ 269
	NHPP	\$ -	\$ -	\$ 674	\$ -	\$ 401	\$ -	\$ -	\$ -	\$ 1,075	\$ -	\$ 1,075
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 674	\$ 169	\$ 401	\$ 100	\$ -	\$ -	\$ 1,075	\$ 269	\$ 1,344

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ 800	Federal	\$ 20,666	Federal	\$ -	Federal	\$ 21,466
State/Local	\$ 1,205	State/Local	\$ 1,329	State/Local	\$ -	State/Local	\$ 2,534
Total	\$ 2,005	Total	\$ 21,995	Total	\$ -	Total	\$ 24,000

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) *TJP* 8/04/2025
CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2026-2029 BALTIMORE
REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: AUGUST 4, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Highway Administration - Maryland Division of the modification to the BRTB FY 2026-FY 2029 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests BRTB modify the FY 2026-2029 BRTB TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
65-2301-31	MD 22: MD 462 to Mount Royal Avenue Noise Abatement	PE	\$824,000

ANALYSIS

MD 22: MD 462 to Mount Royal Avenue Noise Abatement (BRTB 65-2301-31) – This requested administrative modification will add \$824,000 in design funding to this project in the FY 2026-2029 BRTB TIP, which has a current total cost of \$6,386,635. The project is needed to mitigate the impacts associated with previously installed BRAC improvement projects. The current total cost of \$6,386,635

Ms. Michelle Martin
Page Two

assumed needing \$500,000 to complete design; however, the proposed total cost is estimated to be \$6,710,651, based on needing \$824,016 to complete design. Construction, estimated to cost \$4,096,402, is not funded for construction. The SHA anticipates completing design at the end of calendar year 2026. Right-of-Way acquisition was initiated in 2025 and is anticipated to be completed in early 2029.

The attached Statewide TIP (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program and FY 2025-2028 Maryland STIP.

Please modify the FY 2025-2028 BRTB TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov.

ATTACHMENTS

- FY 2026-2029 BRTB TIP project 65-2301-31 current report
- FY 2026-2029 BRTB TIP project 65-2301-31 proposed report
- FY 2025-2028 Maryland STIP project BRTB 65-2301-31 report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering,
SHA
Joseph Lombardo, Ph.D., Transportation Planner, RIPD, SHA

2026 - 2029 Transportation Improvement Program

SHA - Regional

MD 22: MD 462 to Mount Royal Avenue Noise Abatement

TIP Id #	65-2301-31	Year of Operation	2030
Agency	SHA	Project Type	Noise Barriers
Project Category	Environmental/Safety	Functional Class	Other Freeway & Expressways
Conformity Status	Exempt	Physical Data	0.4 Miles
CIP/CTP Page#	HA3488	Estimated Total Cost	\$6,710,651

Description	Justification
<i>This project will extend the existing noise barriers along both sides of MD 22 from MD 462 to Mount Royal Avenue. Construction funding will be programmed at a later date.</i>	<i>This Type 1A noise abatement project is needed to mitigate the impacts associated with the BRAC improvement projects.</i>

Fund Source: NHPP

									Project Totals
Phase	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	FY 2029 Federal Funds	FY 2029 Matching Funds	4-Year Total
CON									0
OTH									0
ENG	588	166	215	61					1,030
PP									0
ROW									0
Totals	588	166	215	61					1,030

Fund Source: STBG

									Project Totals
Phase	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	FY 2029 Federal Funds	FY 2029 Matching Funds	4-Year Total
CON									0
OTH									0
ENG									0
PP									0
ROW	117	13	45	5	9	1	4	1	195
Totals	117	13	45	5	9	1	4	1	195

Status: Design underway

Connection to LRTP Goals:

2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance based planning and programming.

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # BRTB 65-2301-31

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
MD 22: MD 462 to Mount Royal Avenue Noise Abatement	B	Exempt	TBD	Federal	State/Local	Total
				\$ 535	\$ 121	\$ 656
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	BRTB	N/A	Federal	State/Local	Total
				\$ 642	\$ 182	\$ 824
Description	This project will extend the existing noise barriers along both sides of MD 22 from MD 462 to Mount Royal Avenue. Construction funding will be programmed at a later date.					
Justification	This Type 1A noise abatement project is needed to mitigate the impacts associated with the BRAC improvement projects.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 260	\$ 336	\$ 50	\$ 10	\$ 656
		Federal	\$ 203	\$ 278	\$ 45	\$ 9	\$ 535
		State/Local	\$ 57	\$ 58	\$ 5	\$ 1	\$ 121
	Proposed (000s)	Total	\$ 260	\$ 884	\$ 326	\$ 10	\$ 1,480
		Federal	\$ 203	\$ 705	\$ 260	\$ 9	\$ 1,177
		State/Local	\$ 57	\$ 179	\$ 66	\$ 1	\$ 303
	Change (000s)	Total	\$ -	\$ 548	\$ 276	\$ -	\$ 824
		Federal	\$ -	\$ 427	\$ 215	\$ -	\$ 642
		State/Local	\$ -	\$ 121	\$ 61	\$ -	\$ 182

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 56	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101	\$ 101
	NHPP	\$ 199	\$ -	\$ 161	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360	\$ -	\$ 360
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ 1	\$ -	\$ 13	\$ -	\$ 5	\$ -	\$ 1	\$ -	\$ 20	\$ 20
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ 4	\$ -	\$ 117	\$ -	\$ 45	\$ -	\$ 9	\$ -	\$ 175	\$ -	\$ 175
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 203	\$ 57	\$ 278	\$ 58	\$ 45	\$ 5	\$ 9	\$ 1	\$ 535	\$ 121	\$ 656

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 56	\$ -	\$ 166	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 283	\$ 283
	NHPP	\$ 199	\$ -	\$ 588	\$ -	\$ 215	\$ -	\$ -	\$ -	\$ 1,002	\$ -	\$ 1,002
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ 1	\$ -	\$ 13	\$ -	\$ 5	\$ -	\$ 1	\$ -	\$ 20	\$ 20
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ 4	\$ -	\$ 117	\$ -	\$ 45	\$ -	\$ 9	\$ -	\$ 175	\$ -	\$ 175
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 203	\$ 57	\$ 705	\$ 179	\$ 260	\$ 66	\$ 9	\$ 1	\$ 1,177	\$ 303	\$ 1,480

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ 427	\$ 121	\$ 215	\$ 61	\$ -	\$ -	\$ 642	\$ 182	\$ 824
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 427	\$ 121	\$ 215	\$ 61	\$ -	\$ -	\$ 642	\$ 182	\$ 824

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ 881	Federal	\$ 1,177	Federal	\$ 3,282	Federal	\$ 5,340
State/Local	\$ 248	State/Local	\$ 303	State/Local	\$ 820	State/Local	\$ 1,371
Total	\$ 1,129	Total	\$ 1,480	Total	\$ 4,102	Total	\$ 6,711

August 27, 2025

Mr. Todd Lang
Transportation Planning Director
ATTN: Mr. Keith Kucharek
Baltimore Metropolitan Council
1500 Whetstone Way, Suite 300
Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an administrative modification to the FY 2026-2029 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for two Maryland State Highway Administration (SHA) projects.

65-1601-12	MD 24: 900 ft south of Sharon Road to 1,700 ft north of Ferncliff Lane, Section G	This administrative modification will add design funding to specifically accommodate the design phase of an urban reconstruction project on US 1 from the Baltimore City Line to I-695 in Baltimore County (BA5151) as part of this areawide TIP project.
60-9511-19	Areawide Urban Reconstruction	This administrative modification will add right-of-way funding.

More details of this modification to the TIP are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,



Dan Janousek
Regional Planner
Office of Planning, Programming & Project Delivery


Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING (OPPE)
DEPUTY DIRECTOR EMAD GHEIBI 

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2026-2029 BALTIMORE
REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: AUGUST 22, 2025

RESPONSE
REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Highway Administration - Maryland Division of the modification to the BRTB FY 2026 - FY 2029 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests BRTB modify the FY 2026-2029 BRTB TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
65-1601-12	MD 24: 900 ft south of Sharon Road to 1,700 ft north of Ferncliff Lane, Section G	ROW	\$410,000

ANALYSIS

MD 24: 900 ft south of Sharon Road to 1,700 ft north of Ferncliff Lane, Section G (BRTB 65-1601-12) – This requested administrative modification will add \$410,000 in right-of-way funding to this project in the FY 2026-2029 BRTB TIP. The project is needed to improve roadway safety by stabilizing the slope

Ms. Michelle Martin
Page Two

supporting this section of MD 24 (Rocks Road). Additional improvements include pavement repair, drainage improvements, and addressing roadside safety concerns. The total cost of the project is estimated to be \$10,056,000. Construction was completed in June 2025. Right-of-way acquisition is anticipated to continue through FY 2027.

The attached Statewide TIP (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program and FY 2025-2028 Maryland STIP.

Please modify the FY 2026-2029 BRTB TIP and FY 2026-2029 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov.

ATTACHMENTS

- FY 2026-2029 BRTB TIP project 65-1601-12 current report
- FY 2026-2029 BRTB TIP project 65-1601-12 proposed report
- FY 2025-2028 Maryland STIP project 65-1601-12 report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA
Ms. Angela Johnson, Assistant Regional Planner, RIPD, SHA

2026 - 2029 Transportation Improvement Program

SHA - Regional

MD 24: 900 ft south of Sharon Road to 1,700 ft north of Ferncliff Lane, Section G

TIP Id #	65-1601-12	Year of Operation	2025
Agency	SHA	Project Type	Road reconstruction
Project Category	Highway Preservation	Functional Class	Major Collector
Conformity Status	Exempt	Physical Data	1.8 miles
CIP/CTP Page#	HA3342	Estimated Total Cost	\$10,056,000

Description	Justification
MD 24 will be resurfaced and reconstructed including slope repair and guardrail replacement. This is the southern section (Section G) of MD 24, Rocks Road, from 900' south of Sharon Road to 1,700' north of Ferncliff Lane.	The purpose of this project is to improve road safety by remediating the slope supporting MD 24, repairing the pavement, improving roadway drainage, and addressing roadside safety concerns.

Fund Source: STBG

									Project Totals
Phase	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	FY 2029 Federal Funds	FY 2029 Matching Funds	4-Year Total
CON	72	21	24	7					124
OTH									0
ENG									0
PP									0
ROW	310		100						410
Totals	382	21	124	7					534

Status: Construction complete; right-of-way acquisition ongoing

Connection to LRTP Goals:

1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies

2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance-based planning and programming.

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # BRTB 65-1601-12

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 24: 900 ft south of Sharon Road to 1,700 ft north of Ferncliff Lane, Section G	B	Exempt	CE, JPA, CLOMR approved	\$ 3,495	\$ 55	\$ 3,550
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	MDOT SHA	BRTB	FY 2025, SHA-H-1, HA3342	\$ 410	\$ -	\$ 410

Description: MD 24 will be resurfaced and reconstructed including slope repair and guardrail replacement. This is the southern section (Section G) of MD 24, Rocks Road, from 900' south of Sharon Road to 1,700' north of Ferncliff Lane.

Justification: The purpose of this project is to improve road safety by remediating the slope supporting MD 24, repairing the pavement, improving roadway drainage and addressing roadside safety concerns.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 3,426	\$ 93	\$ 31	\$ -	\$ 3,550
		Federal	\$ 3,399	\$ 72	\$ 24	\$ -	\$ 3,495
		State/Local	\$ 27	\$ 21	\$ 7	\$ -	\$ 55
	Proposed (000s)	Total	\$ 3,426	\$ 403	\$ 131	\$ -	\$ 3,960
		Federal	\$ 3,399	\$ 382	\$ 124	\$ -	\$ 3,905
		State/Local	\$ 27	\$ 21	\$ 7	\$ -	\$ 55
	Change (000s)	Total	\$ -	\$ 310	\$ 100	\$ -	\$ 410
		Federal	\$ -	\$ 310	\$ 100	\$ -	\$ 410
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -



Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ 46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46	\$ -	\$ 46
CO	State	\$ -	\$ 27	\$ -	\$ 21	\$ -	\$ 7	\$ -	\$ -	\$ -	\$ 55	\$ 55
	STBG	\$ 66	\$ -	\$ 72	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ 162	\$ -	\$ 162
	PROTECT	\$ 3,287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,287	\$ -	\$ 3,287
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,399	\$ 27	\$ 72	\$ 21	\$ 24	\$ 7	\$ -	\$ -	\$ 3,495	\$ 55	\$ 3,550

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ 46	\$ -	\$ 310	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 456	\$ -	\$ 456
CO	State	\$ -	\$ 27	\$ -	\$ 21	\$ -	\$ 7	\$ -	\$ -	\$ -	\$ 55	\$ 55
	STBG	\$ 66	\$ -	\$ 72	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ 162	\$ -	\$ 162
	PROTECT	\$ 3,287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,287	\$ -	\$ 3,287
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,399	\$ 27	\$ 382	\$ 21	\$ 124	\$ 7	\$ -	\$ -	\$ 3,905	\$ 55	\$ 3,960

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ 310	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 410	\$ -	\$ 410
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	PROTECT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 310	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 410	\$ -	\$ 410


TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ 5,062	Federal	\$ 3,905	Federal	\$ -	Federal	\$ 8,967
State/Local	\$ 1,034	State/Local	\$ 55	State/Local	\$ -	State/Local	\$ 1,089
Total		\$ 6,096	\$ 3,960	Total		\$ -	\$ 10,056

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING (OPPE) 
DEPUTY DIRECTOR EMAD GHEIBI

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2026-2029 BALTIMORE
REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: AUGUST 22, 2025

RESPONSE
REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Highway Administration - Maryland Division of the modification to the BRTB FY 2026 - FY 2029 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests BRTB modify the FY 2026-2029 BRTB TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
60-9511-19	Areawide Urban Reconstruction	PE	\$2,500,000

ANALYSIS

Areawide Urban Reconstruction (BRTB 609511) – This requested administrative modification will add \$2,500,000 in design funding to this project currently funded for \$14,090,000 in the FY 2026-2029 BRTB TIP. Add \$1,250,000 in state and federal Highway Safety Improvement Program (HSIP) funding to the

Ms. Michelle Martin
Page Two

design phase of FY 2026. Add \$1,250,000 in state and federal Highway Safety Improvement Program (HSIP) funding to the design phase of FY 2027. This modification will increase the total areawide cost to \$16,590,000. This funding increase is needed to specifically accommodate the design phase of an urban reconstruction project on US 1 from the Baltimore City Line to I-695 in Baltimore County (BA5151) as part of this areawide TIP project.

The attached Statewide TIP (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program and FY 2025-2028 Maryland STIP.

Please modify the FY 2026-2029 BRTB TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov.

ATTACHMENTS

- FY 2026-2029 BRTB TIP project 60-9511-19 current report
- FY 2026-2029 BRTB TIP project 60-9511-19 proposed report
- FY 2025-2028 Maryland STIP project 60-9511-19 report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA
Ms. Angela Johnson, Assistant Regional Planner, RIPD, SHA

2026 - 2029 Transportation Improvement Program

SHA - Regional

Areawide Urban Reconstruction

TIP Id #	60-9511-19	Year of Operation	Ongoing
Agency	SHA	Project Type	Other
Project Category	Highway Preservation	Functional Class	N/A
Conformity Status	Exempt	Physical Data	N/A
CIP/CTP Page#	A-26	Estimated Total Cost	\$16,590,000

Description	Justification
<i>This is an ongoing program to provide roadway rehabilitation and streetscape improvements on State highways in towns and urban areas. These are noncapacity highway improvements which may include but are not limited to projects dealing with drainage, curb and gutter, pavement milling and resurfacing, sidewalks, streetscapes, signs, and markings and lighting improvements.</i>	<i>Will improve safety and the flow of traffic, thereby reducing delay, queuing and congestion. This will also enhance the surrounding environment and community.</i>

Fund Source: HSIP

									Project Totals
Phase	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	FY 2029 Federal Funds	FY 2029 Matching Funds	4-Year Total
CON	0	0	0	0	0	0	0	0	0
OTH	0	0	0	0	0	0	0	0	0
ENG	1,800	200	1,800	200	270	30	270	30	4,600
PP	0	0	0	0	0	0	0	0	0
ROW	180	20	1,440	160	540	60	315	35	2,750
Totals	1,980	220	3,240	360	810	90	585	65	7,350

Connection to LRTP Goals:

- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies***
- 2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance-based planning and programming.***
- 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of pedestrian and bicycle facilities.***


Agency
SHA

Year of Operation
Ongoing

Project Category
Highway Preservation

Project Type
Other

Conformity
Exempt

Functional Classification
NA

CIP/CTP ID
A-26

Route/Road Name
-

Length
NA

Existing Lanes
NA

Proposed Lanes
NA

Estimated Total Cost
\$14,090,000

Description

This is an ongoing program to provide roadway rehabilitation and streetscape improvements on State highways in towns and urban areas. These are non-capacity highway improvements which may include but are not limited to projects dealing with drainage, curb and gutter, pavement milling and resurfacing, sidewalks, streetscapes, signs, and markings and lighting improvements.

Project Benefits

Will improve safety and the flow of traffic, thereby reducing delay, queuing and congestion. This will also enhance the surrounding environment and community.

National Highway System
Yes

Connection to Long-Range Transportation Goals

2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of pedestrian and bicycle facilities., 2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance based planning and programming, 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies

Highway Safety Improvement Program (HSIP)

(funding in thousands)

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$675	\$675	\$270	\$270	\$1,890
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$180	\$1,440	\$540	\$315	\$2,475
Subtotal	\$855	\$2,115	\$810	\$585	\$4,365

State Funds

(funding in thousands)

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$75	\$75	\$30	\$30	\$210
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$20	\$160	\$60	\$35	\$275
Subtotal	\$95	\$235	\$90	\$65	\$485

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # BRTB 60-9511-19

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Urban Reconstruction	B	Exempt	Exempt	\$ 4,275	\$ 475	\$ 4,750
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	MDOT SHA	BRTB	A-26	\$ 2,250	\$ 250	\$ 2,500

Description This is an ongoing program to provide roadway rehabilitation and streetscape improvements on State highways in towns and urban areas. These are noncapacity highway improvements which may include but are not limited to projects dealing with drainage, curb and gutter, pavement milling and resurfacing, sidewalks, streetscapes, signs, and markings and lighting improvements.

Justification Will improve safety and the flow of traffic, thereby reducing delay, queuing and congestion. This will also enhance the surrounding environment and community.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A) Adds new individual projects to the current STIP
☒ B) Increase/decrease, scope change, advance, delay, or phase change
☐ C) Removes or deletes individual listed project from the STIP
☐ D) Other



PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase/Funding		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 55	\$ -	\$ 75	\$ -	\$ 75	\$ -	\$ 30	\$ -	\$ 235	\$ 235
	HSIP	\$ 495	\$ -	\$ 675	\$ -	\$ 675	\$ -	\$ 270	\$ -	\$ 2,115	\$ -	\$ 2,115
RW	State	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ 160	\$ -	\$ 60	\$ -	\$ 240	\$ 240
	HSIP	\$ -	\$ -	\$ 180	\$ -	\$ 1,440	\$ -	\$ 540	\$ -	\$ 2,160	\$ -	\$ 2,160
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 495	\$ 55	\$ 855	\$ 95	\$ 2,115	\$ 235	\$ 810	\$ 90	\$ 4,275	\$ 475	\$ 4,750

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase/Funding		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 55	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 30	\$ -	\$ 485	\$ 485
	HSIP	\$ 495	\$ -	\$ 1,800	\$ -	\$ 1,800	\$ -	\$ 270	\$ -	\$ 4,365	\$ -	\$ 4,365
RW	State	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ 160	\$ -	\$ 60	\$ -	\$ 240	\$ 240
	HSIP	\$ -	\$ -	\$ 180	\$ -	\$ 1,440	\$ -	\$ 540	\$ -	\$ 2,160	\$ -	\$ 2,160
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 495	\$ 55	\$ 1,980	\$ 220	\$ 3,240	\$ 360	\$ 810	\$ 90	\$ 6,525	\$ 725	\$ 7,250

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase/Funding		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ 125	\$ -	\$ 125	\$ -	\$ -	\$ -	\$ 250	\$ 250
	HSIP	\$ -	\$ -	\$ 1,125	\$ -	\$ 1,125	\$ -	\$ -	\$ -	\$ 2,250	\$ -	\$ 2,250
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 1,125	\$ 125	\$ 1,125	\$ 125	\$ -	\$ -	\$ 2,250	\$ 250	\$ 2,500

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 6,525	Federal	\$ -	Federal	\$ 6,525
State/Local	\$ -	State/Local	\$ 725	State/Local	\$ -	State/Local	\$ 725
Total	\$ -	Total	\$ 7,250	Total	\$ -	Total	\$ 7,250