

October 20, 2025

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Ms. Laura Keeley
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) to reflect two administrative modifications for projects that are contained in the Maryland portion of the Hagerstown/Eastern Panhandle Area Metropolitan Planning Organization (HEPMPO) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA) and Washington County.

The HEPMPPO Interstate Council heard the subject actions on October 15, 2025.

Project Name	STIP #	Funding Source	FY25-FY28 Net Federal Change (in 000's)
Areawide Safety & Spot Improvements	W2025-02	NHPP, CMAQ, STBG, HSIP	\$3,800
Local Federal Aid Projects	W2019-07	NHPP	\$800

The MDOT has assigned Control #25-49 for this action, and the supporting documentation is attached.

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained.

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at skiernan@mdot.maryland.gov

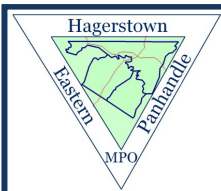
Sincerely,

Shawn Kiernan

Shawn Kiernan
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT
Mr. Kari Snyder, Regional Planner, OPPPD, MDOT



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

October 15, 2025

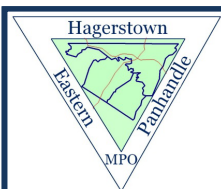
Mr. Shawn Kiernan, AICP
Office of Planning, Programming and Project Delivery
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

RE: HEPMPO FY 2025-2028 TIP Revision #7

Dear Mr. Kiernan,

Please be advised that the Interstate Council (ISC) was presented with and acted on the listed adjustments and amendments at their regular meeting on October 15th, 2025 and that these changes have been incorporated into the Maryland Portion of the FY 2025-2028 TIP:

MPO ID #	PROJECT NAME	CHANGE/ADDITION
<u>AMENDMENTS</u>		
W2017-10	I-81 Ph 2 & 3 Hwy Reconstruction (Washington County, MD)	<u>EXISTING PROJECT:</u> - Project removed from TIP – split into W2026-02 and W2026-03.
W2025-01	I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B, Maugansville) (Washington County, MD)	<u>EXISTING PROJECT :</u> - Project removed from TIP – now included under Areawide Bridge Replacement and Rehabilitation (W2025-04).
W2025-06	Areawide Congestion Management (Washington County, MD)	<u>EXISTING PROJECT :</u> - Move funding from CON phase to Other phase in the amount of \$1,000,000 in each FY2025, FY2026, FY2027 and FY2028.



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W2026-02	I-81 Phase 2A and 2B Highway Reconstruction (Washington County, MD)	<u>NEW PROJECT:</u> <ul style="list-style-type: none"> - PE- Prior: \$8,235,000 (\$3,930,000 Federal; \$4,305,000 State), FY2025: \$1,985,000 (\$1,983,000 Federal; \$2,000 State), FY2026: \$2,000,000 (\$1,900,000 Federal; \$100,000 State), FY2027: \$1,600,000 (\$1,520,000 Federal; \$80,000 State), FY2028: \$600,000 (\$570,000 Federal; \$30,000 State). - ROW- FY2025: \$1,000 (Federal), FY2027: \$691,000 (\$656,000 Federal; \$35,000 State), Future: \$36,000 (\$32,000 Federal; \$4,000 State). - CON- FY2026: \$376,000 (\$357,000 Federal; \$19,000 State), FY2027: \$7,213,000 (\$6,852,000 Federal; \$361,000 State), FY2028: \$32,480,000 (\$30,856,000 Federal; \$1,624,000 State), Future: \$86,820,000 (\$82,479,000 Federal; \$4,341,000 State).
W2026-03	I-81 Phase 3 Highway Reconstruction (Washington County, MD)	<u>NEW PROJECT :</u> <ul style="list-style-type: none"> - PP- Prior: \$3,530,000 (Federal).
<u>ADJUSTMENTS</u>		
WT2025-02	Areawide Safety & Spot Improvements (Washington County, MD)	<u>EXISTING PROJECT :</u> <ul style="list-style-type: none"> - Increase FY2026 CON funding to \$12,000,000 (\$10,961,000 Federal; \$1,039,000 State).

Enclosed you will find the updated project sheets, financial summaries and amendment resolutions. If you have any questions regarding this action, please contact me at (240) 313-2081.

Sincerely,

Matthew Mullenax

HEPMPO Executive Director



Transportation Improvement Program - FY 2025-2028

Washington County Total Costs by Federal and Matching Funds

Fund Type	Prior	2025	2026	2027	2028	Future	Total
ARC	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CRP	\$0	\$121,000	\$282,000	\$281,000	\$342,000	\$342,000	\$1,368,000
EMRK	\$355,680	\$0	\$0	\$0	\$0	\$0	\$355,680
FA	\$11,075,400	\$0	\$12,744,520	\$800,000	\$0	\$0	\$24,619,920
FED	\$162,003,000	\$42,151,000	\$49,870,000	\$41,867,000	\$41,439,000	\$0	\$337,330,000
FLTP	\$500,000	\$760,000	\$0	\$0	\$0	\$0	\$1,260,000
NEVI	\$19,000	\$369,000	\$286,000	\$355,000	\$205,000	\$0	\$1,234,000
NHPP	\$69,391,000	\$38,537,000	\$11,884,000	\$15,828,000	\$42,975,000	\$88,159,000	\$266,774,000
SS4A	\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000
STBG	\$224,000	\$4,121,000	\$5,622,000	\$3,989,000	\$0	\$0	\$13,956,000
STBG (TC)	\$3,000	\$0	\$5,000	\$0	\$0	\$0	\$8,000
Federal Subtotal	\$243,571,080	\$86,219,000	\$81,693,520	\$63,120,000	\$84,961,000	\$88,501,000	\$648,065,600
LOCAL_Hag	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
LOCAL_WashCo	\$7,710,620	\$224,000	\$4,570,680	\$1,646,000	\$1,671,000	\$0	\$15,822,300
PRIVATE	\$0	\$92,000	\$65,000	\$89,000	\$51,000	\$0	\$297,000
STATE_MD_SHA	\$49,520,000	\$10,293,000	\$11,370,000	\$8,876,000	\$10,238,000	\$5,843,000	\$96,140,000
Non-Federal Subtotal	\$57,230,620	\$10,649,000	\$16,005,680	\$10,611,000	\$11,960,000	\$5,843,000	\$112,299,300
Grand Total	\$300,801,700	\$96,868,000	\$97,699,200	\$73,731,000	\$96,921,000	\$94,344,000	\$760,364,900

W2025-02 - Areawide Safety & Spot Improvements

Program to provide localized improvements to address safety and/or operational issues on SHA highways.

StateID:	n/a
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Safety
Performance Measures:	-
Functional Classification:	NA
Groupable:	True

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ENG	FED	-	\$1,188,000	\$2,185,000	\$857,000	\$857,000	-	\$5,087,000
ENG	STATE_MD_SHA	-	\$62,000	\$116,000	\$43,000	\$43,000	-	\$264,000
Total ENG		-	\$1,250,000	\$2,301,000	\$900,000	\$900,000	-	\$5,351,000
ROW	FED	\$350,000	\$143,000	\$95,000	\$95,000	\$95,000	-	\$778,000
ROW	STATE_MD_SHA	\$50,000	\$7,000	\$5,000	\$5,000	\$5,000	-	\$72,000
Total ROW		\$400,000	\$150,000	\$100,000	\$100,000	\$100,000	-	\$850,000
CON	FED	\$35,204,000	\$4,761,000	\$10,961,000	\$4,761,000	\$4,761,000	-	\$60,448,000
CON	STATE_MD_SHA	\$5,380,000	\$239,000	\$1,039,000	\$239,000	\$239,000	-	\$7,136,000
Total CON		\$40,584,000	\$5,000,000	\$12,000,000	\$5,000,000	\$5,000,000	-	\$67,584,000
PE	FED	\$3,063,000	-	-	-	-	-	\$3,063,000
PE	STATE_MD_SHA	\$297,000	-	-	-	-	-	\$297,000
Total PE		\$3,360,000	-	-	-	-	-	\$3,360,000
Total Prior Costs		\$44,344,000	-	-	-	-	-	\$44,344,000
Total Programmed		\$44,344,000	\$6,400,000	\$14,401,000	\$6,000,000	\$6,000,000	-	\$77,145,000



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**HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

RESOLUTION # 2026 – 04

AMENDMENT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is the designated Metropolitan Planning for the Hagerstown-MD-WV-PA-VA urban area and region, and includes official representatives of the cities of Hagerstown and Martinsburg, the towns of Washington County and of Berkeley County, the counties of Berkeley, Jefferson and Washington as well as representatives of the Maryland Department of Transportation, the West Virginia Department of Transportation, Washington County Transit, and the Eastern Panhandle Transit Authority; and

WHEREAS, Hagerstown/Eastern Panhandle Metropolitan Planning Organization, as the Metropolitan Planning Organization for the Hagerstown-MD-WV-PA-VA urban area and region, approved the 2025-2028 Transportation Improvement Program at its May 15, 2024 meeting, with federal concurrence received June 12, 2024; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Department of Transportation has requested approval of an amendment to the 2025-2028 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Maryland Department of Transportation is requesting to amend four projects: (1) I-81 Ph 2 & 3 Hwy Reconstruction, (2) I-81 Interchange Improvements at Showalter Avenue, (3) Areawide Congestion Management, (3) I-81 Phase 2A & 2B Highway Reconstruction and (4) I-81 Phase 3 Highway Reconstruction; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Infrastructure Investment and Jobs Act are met; and

WHEREAS, the proposed Transportation Improvement Program amendments were publicized for a 14-day review from September 30, 2025 to October 14, 2025. No comments were received on these projects.



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NOW, THEREFORE, BE IT RESOLVED that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, approves the attached amendments to the 2025-2028 Transportation Improvement Program and finds them to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization approved the aforementioned resolution on October 15, 2025.

10/15/25

Date

Elaine Bartoldson, Chair
Hagerstown/Eastern Panhandle MPO

Attest

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING (OPPE)
REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) *TP* 9/25/2025
CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028
HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING
ORGANIZATION (HEPMPO) TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)

DATE: SEPTEMBER 23, 2025

RESPONSE
REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request HEPMPO staff approve the following TIP administrative modification and, upon HEPMPO approval, notify the Federal Highway Administration (FHWA) - Maryland Division of this administrative modification.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests HEPMPO administratively modify the FY 2025-2028 HEPMPO TIP to reflect the following action:

TIP	PROJECT	PHASE	NEW FUNDING
HEPMPO W2025-02	Areawide Safety & Spot	CON	\$4,000,000

ANALYSIS

Areawide Safety and Spot (HEPMPO W2025-02) – This modification reflects the addition of \$4,000,000 to FY 2025-2028 HEPMPO TIP construction funding for HEPMPO W2025-02. This modification ensures the FY 2025-2028 HEPMPO TIP reflects SHA's updated programmed project expenditures and project schedule in FY 2025-2028. This project's total cost is increasing from \$24.4 million to \$28.4

Ms. Michelle Martin
Page Two

million. Per the October 29, 2014 memorandum of understanding executed by MDOT and FHWA, this action is eligible to be processed as an administrative modification as HEPMPO W2025-02 is a \$10 million-plus project, and this action constitutes an increase in total funding no greater than 20 percent of existing total project cost.

The attached Statewide TIP (STIP) report document MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2025-2028 Maryland STIP (https://www.mdot.maryland.gov/OPCP/FY_25-28_Final_STIP.pdf).

Please modify the FY 2025-2028 HEPMPO TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Sean Varsolona, at 410-545-5672 or svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 HEPMPO TIP project W2025-02 report
- FY 2025-2029 HEPMPO W2025-02 STIP report

cc: Mr. Nate Evans, Assistant Chief, RIPD, OPPE, SHA
Emad Gheibi, Ph.D., P.E., Deputy Director, OPPE, SHA
Linda A.Z. Puffenbarger, P.E., District Engineer, District 6, SHA
Mr. Sean Varsolona, Regional Planner, RIPD, OPPE, SHA

HEPMPO Transportation Improvement Program FY 2025-2028 Individual Project Sheets

Project Description

MPO ID: W2025-02	State: Maryland	County: Washington	Proj. Rev. #: 0
State ID: n/a		Federal ID: n/a	
Project Name: Areawide Safety and Spot Improvements			

Project Description: Program to provide localized improvements to address safety and/or operational issues on SHA highways.

Limits: Washington County

Remarks: Federal sources may include NHPP, CMAQ, STBG, HSIP, and/or others as deemed appropriate by MDOT. SHA is including a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: \$32,800.00 (thousands)

Source	Prior	2025	2026	2027	2028	2029	2030
ENG							
Federal	\$0	\$1,188	\$2,185	\$857	\$857	\$0	\$0
State	\$0	\$62	\$116	\$43	\$43	\$0	\$0
RW							
Federal	\$0	\$143	\$95	\$95	\$95	\$0	\$0
State	\$0	\$7	\$5	\$5	\$5	\$0	\$0
CO							
Federal	\$0	\$4,761	\$10,961	\$4,761	\$4,761	\$0	\$0
State	\$0	\$239	\$1,039	\$239	\$239	\$0	\$0
Total		6,400.00	14,401.00	6,000.00	6,000.00	0.00	0.00

Schedule and Costs by Funding Source

Total Cost: \$32,800.00 (thousands)

Source	Prior	2025	2026	2027	2028	2029	2030
Federal		6,092.00	13,241.00	5,713.00	5,713.00	0.00	0.00
State		308.00	1,159.00	287.00	287.00	0.00	0.00
Total		6,400.00	14,400.00	6,000.00	6,000.00	0.00	0.00


MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # HEPMP0 W2025-2

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Safety and Spot Improvements	B	n/a	n/a	\$ 26,959	\$ 1,841	\$ 28,800
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	HEPMPO	n/a	\$ 3,800	\$ 200	\$ 4,000
Description	Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways					
Justification	System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
<div><input type="checkbox"/> A) Adds new individual projects to the current STIP</div> <div><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change</div> <div><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP</div> <div><input type="checkbox"/> D) Other</div> <div> MARYLAND DEPARTMENT OF TRANSPORTATION</div>	Current (000s)	Total	\$ 6,400	\$ 10,400	\$ 6,000	\$ 6,000	\$ 28,800
		Federal	\$ 6,092	\$ 9,441	\$ 5,713	\$ 5,713	\$ 26,959
		State/Local	\$ 308	\$ 959	\$ 287	\$ 287	\$ 1,841
	Proposed (000s)	Total	\$ 6,400	\$ 14,400	\$ 6,000	\$ 6,000	\$ 32,800
		Federal	\$ 6,092	\$ 13,241	\$ 5,713	\$ 5,713	\$ 30,759
		State/Local	\$ 308	\$ 1,159	\$ 287	\$ 287	\$ 2,041
	Change (000s)	Total	\$ -	\$ 4,000	\$ -	\$ -	\$ 4,000
		Federal	\$ -	\$ 3,800	\$ -	\$ -	\$ 3,800
		State/Local	\$ -	\$ 200	\$ -	\$ -	\$ 200

PHASE DETAIL

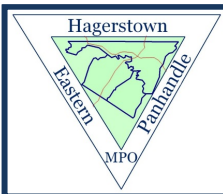
Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ 1,188	\$ 62	\$ 2,185	\$ 115	\$ 857	\$ 43	\$ 857	\$ 43	\$ 5,087	\$ 263	\$ 5,350
RW		\$ 143	\$ 7	\$ 95	\$ 5	\$ 95	\$ 5	\$ 95	\$ 5	\$ 428	\$ 22	\$ 450
CO		\$ 4,761	\$ 239	\$ 7,161	\$ 839	\$ 4,761	\$ 239	\$ 4,761	\$ 239	\$ 21,444	\$ 1,556	\$ 23,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 6,092	\$ 308	\$ 9,441	\$ 959	\$ 5,713	\$ 287	\$ 5,713	\$ 287	\$ 26,959	\$ 1,841	\$ 28,800

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ 1,188	\$ 62	\$ 2,185	\$ 115	\$ 857	\$ 43	\$ 857	\$ 43	\$ 5,087	\$ 263	\$ 5,350
RW		\$ 143	\$ 7	\$ 95	\$ 5	\$ 95	\$ 5	\$ 95	\$ 5	\$ 428	\$ 22	\$ 450
CO		\$ 4,761	\$ 239	\$ 10,961	\$ 1,039	\$ 4,761	\$ 239	\$ 4,761	\$ 239	\$ 25,244	\$ 1,756	\$ 27,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 6,092	\$ 308	\$ 13,241	\$ 1,159	\$ 5,713	\$ 287	\$ 5,713	\$ 287	\$ 30,759	\$ 2,041	\$ 32,800

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
ENG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ 3,800	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 3,800	\$ 200	\$ 4,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 3,800	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 3,800	\$ 200	\$ 4,000

TOTAL PROJECT COST

Prior Cost (≠ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≠ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 30,759	Federal	\$ -	Federal	\$ 30,759
State/Local	\$ -	State/Local	\$ 2,041	State/Local	\$ -	State/Local	\$ 2,041
Total	\$ -	Total	\$ 32,800	Total	\$ -	Total	\$ 32,800



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

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www.hepmo.net

October 15, 2025

Mr. Scott Hobbs, P.E., Director

Washington County Division of Engineering and Construction Management

747 Northern Avenue

Hagerstown, MD 21742

RE: HEPMPO FY 2025-2028 TIP Revision #7

Dear Mr. Hobbs:

Please be advised that the following adjustments to the Washington County, Maryland portion of the FY2025-2028 TIP were presented at the regular meeting of the Hagerstown/Eastern Panhandle MPO Interstate Council on October 15th, 2025.

MPO ID #	PROJECT NAME	CHANGE
<u>ADJUSTMENT</u>		
W2019-07	Local Federal Aid Projects (Washington County)	<u>EXISTING PROJECT:</u> - Increase FY2026 CON funding: \$15,790,200 (\$12,544,520 Federal; \$3,245,680 Local).

Enclosed you will find the updated project sheets and financial summaries. If you have any questions regarding this action, please contact me at 240-313-2081.

Sincerely,

Matthew Mullenax

HEPMPO Executive Director



Transportation Improvement Program - FY 2025-2028

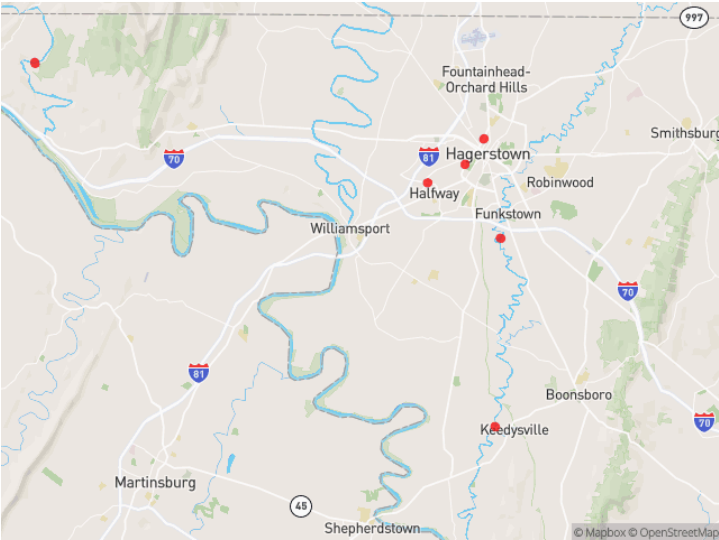
Washington County Total Costs by Federal and Matching Funds

Fund Type	Prior	2025	2026	2027	2028	Future	Total
ARC	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CRP	\$0	\$121,000	\$282,000	\$281,000	\$342,000	\$342,000	\$1,368,000
EMRK	\$355,680	\$0	\$0	\$0	\$0	\$0	\$355,680
FA	\$11,075,400	\$0	\$12,744,520	\$800,000	\$0	\$0	\$24,619,920
FED	\$162,003,000	\$42,151,000	\$49,870,000	\$41,867,000	\$41,439,000	\$0	\$337,330,000
FLTP	\$500,000	\$760,000	\$0	\$0	\$0	\$0	\$1,260,000
NEVI	\$19,000	\$369,000	\$286,000	\$355,000	\$205,000	\$0	\$1,234,000
NHPP	\$69,391,000	\$38,537,000	\$11,884,000	\$15,828,000	\$42,975,000	\$88,159,000	\$266,774,000
SS4A	\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000
STBG	\$224,000	\$4,121,000	\$5,622,000	\$3,989,000	\$0	\$0	\$13,956,000
STBG (TC)	\$3,000	\$0	\$5,000	\$0	\$0	\$0	\$8,000
Federal Subtotal	\$243,571,080	\$86,219,000	\$81,693,520	\$63,120,000	\$84,961,000	\$88,501,000	\$648,065,600
LOCAL_Hag	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
LOCAL_WashCo	\$7,710,620	\$224,000	\$4,570,680	\$1,646,000	\$1,671,000	\$0	\$15,822,300
PRIVATE	\$0	\$92,000	\$65,000	\$89,000	\$51,000	\$0	\$297,000
STATE_MD_SHA	\$49,520,000	\$10,293,000	\$11,370,000	\$8,876,000	\$10,238,000	\$5,843,000	\$96,140,000
Non-Federal Subtotal	\$57,230,620	\$10,649,000	\$16,005,680	\$10,611,000	\$11,960,000	\$5,843,000	\$112,299,300
Grand Total	\$300,801,700	\$96,868,000	\$97,699,200	\$73,731,000	\$96,921,000	\$94,344,000	\$760,364,900

W2019-07 - Local Federal Aid Projects

Local Federal Aid Projects in Washington County and the City of Hagerstown (see Table on Page 8 of the TIP for more detail).

StateID:	n/a
Lead Agency:	Washington County
County:	Washington County
State:	Maryland
Project Type:	Roadway
Performance Measures:	-
Functional Classification:	NA
Groupable:	True



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	FA	\$6,951,400	-	\$12,544,520	\$800,000	-	-	\$20,295,920
CON	LOCAL_WashCo	\$2,136,000	-	\$3,245,680	\$200,000	-	-	\$5,581,680
Total CON		\$9,087,400	-	\$15,790,200	\$1,000,000	-	-	\$25,877,600
PE	FA	\$4,124,000	-	\$200,000	-	-	-	\$4,324,000
PE	LOCAL_WashCo	\$1,056,000	\$50,000	\$50,000	-	-	-	\$1,156,000
Total PE		\$5,180,000	\$50,000	\$250,000	-	-	-	\$5,480,000
Total Prior Costs		\$14,267,400	-	-	-	-	-	\$14,267,400
Total Programmed		\$14,267,400	\$50,000	\$16,040,200	\$1,000,000	-	-	\$31,357,600

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # W2019-07

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)			
				Federal	State/Local	Total	
Local Federal Aid Projects (Washington County)	B	N/A	N/A	\$ 12,745	\$ 3,346	\$ 16,090	
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)			
				Federal	State/Local	Total	
	Washington County	HEPMPO		\$ 800	\$ 200	\$ 1,000	
Description	Local Federal Aid Projects: Washington County Federal Highway Bridge Replacement and Rehabilitation Program. Project includes multiple bridge projects. Funding detail includes entire program funding for Local Federal Aid projects formerly under MPO ID W2017-07.						
Justification	Funding adjustments were made to increase Construction funding (Federal and Local) for the Halfway Blvd Bridges and Keedysville Road Bridge Project. Includes MPO TIP FY25-FY28 Rev.#7 (10.15.25)						

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total	
<div><div><div></div><div></div><div></div><div></div><div></div></div><div><div>A) Adds new individual projects to the current STIP</div><div>B) Increase/decrease, scope change, advance, delay, or phase change</div><div>C) Removes or deletes individual listed project from the STIP</div><div>D) Other</div></div></div>	Current (000s)	Total	\$ 50	\$ 15,040	\$ 1,000	\$ -	\$ 16,090	
		Federal	\$ -	\$ 11,945	\$ 800	\$ -	\$ 12,745	
		State/Local	\$ 50	\$ 3,096	\$ 200	\$ -	\$ 3,346	
	Proposed (000s)	Total	\$ 50	\$ 16,040	\$ 1,000	\$ -	\$ 17,090	
		Federal	\$ -	\$ 12,745	\$ 800	\$ -	\$ 13,545	
		State/Local	\$ 50	\$ 3,296	\$ 200	\$ -	\$ 3,546	
	Change (000s)	Total	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000	
		Federal	\$ -	\$ 800	\$ -	\$ -	\$ 800	
		State/Local	\$ -	\$ 200	\$ -	\$ -	\$ 200	
	<div><div><div></div><div></div><div></div></div><div>MARYLAND DEPARTMENT OF TRANSPORTATION</div></div>							

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100
	NHPP	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ 3,046	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 3,246	\$ 3,246
	NHPP	\$ -	\$ -	\$ 11,745	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ 12,545	\$ -	\$ 12,545
Total		\$ -	\$ 50	\$ 11,945	\$ 3,096	\$ 800	\$ 200	\$ -	\$ -	\$ 12,745	\$ 3,346	\$ 16,090

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100
	NHPP	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ 3,246	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 3,446	\$ 3,446
	NHPP	\$ -	\$ -	\$ 12,545	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ 13,345	\$ -	\$ 13,345
Total		\$ -	\$ 50	\$ 12,745	\$ 3,296	\$ 800	\$ 200	\$ -	\$ -	\$ 13,545	\$ 3,546	\$ 17,090

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 200
	NHPP	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 800
Total		\$ -	\$ -	\$ 800	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ 200	\$ 1,000

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ 3,620	Federal	\$ 13,545	Federal	\$ -	Federal	\$ 17,165
State/Local	\$ 930	State/Local	\$ 3,546	State/Local	\$ -	State/Local	\$ 4,476
Total	\$ 4,550	Total	\$ 17,090	Total	\$ -	Total	\$ 21,640