Wes Moore Governor Aruna Miller Lieutenant Governor Samantha J. Biddle Acting Secretary

October 27, 2025

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Ms. Laura Keeley Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby requests to amend the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) to remove two projects, amend an existing project, and add one new project in the Maryland portion of the Hagerstown/Eastern Panhandle Area Metropolitan Planning Organization (HEPMPO) FY 2025-2028 Transportation Improvement Program (TIP). This amendment is on behalf of the State Highway Administration (SHA). The HEPMPO Interstate Council approved the subject actions on October 15, 2025.

The MDOT has assigned Control #25-50 for this action, and the supporting documentation is attached.

Project Name	STIP#	Funding Source	FY25-FY28 Net Federal Change (in 000's)
I-81 Ph 2 & 3 Hwy Reconstruction	W2017-10	NHPP	(\$44,348)
I-81 Interchange Improvements at Showalter Avenue (I-81Phase 4B, Maugansville)	W2023-08	NHPP	\$0
Areawide Congestion Management	W2025-06	NHPP, STBG, CMAQ, HSIP	\$0

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

I-81 Phase 2A and 2B Highway Reconstruction (WA0921)	W2026-02	NHPP	\$347
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The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained.

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at skiernan@mdot.maryland.gov

Sincerely,

Shawn Kiernan

Shawn Kiernan Regional Planner Office of Planning, Programming, and Project Delivery (OPPPD)

Attachments

cc:

Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

Mr. Kari Snyder, Regional Planner, OPPPD, MDOT



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

October 15, 2025

Mr. Shawn Kiernan, AICP
Office of Planning, Programming and Project Delivery
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

RE: HEPMPO FY 2025-2028 TIP Revision #7

Dear Mr. Kiernan,

Please be advised that the Interstate Council (ISC) was presented with and acted on the listed adjustments and amendments at their regular meeting on October 15th, 2025 and that these changes have been incorporated into the Maryland Portion of the FY 2025-2028 TIP:

MPO ID#	PROJECT NAME	CHANGE/ADDITION							
	<u>AMENDMENTS</u>								
W2017-10	I-81 Ph 2 & 3 Hwy Reconstruction (Washington County, MD)	EXISTING PROJECT: - Project removed from TIP – split into W2026-02 and W2026-03.							
W2023-08	I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B, Maugansville) (Washington County, MD)	EXISTING PROJECT: - Project removed from TIP – now included under Areawide Bridge Replacement and Rehabilitation (W2025-04).							
W2025-06	Areawide Congestion Management (Washington County, MD)	EXISTING PROJECT: - Move funding from CON phase to Other phase in the amount of \$1,000,000 in each FY2025, FY2026, FY2027 and FY2028.							



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W2026-02	I-81 Phase 2A and 2B	NEW PROJECT:
	Highway Reconstruction	- PE- Prior: \$8,235,000 (\$3,930,000 Federal;
	(Washington County,	\$4,305,000 State), FY2025: \$1,985,000
	MD)	(\$1,983,000 Federal; \$2,000 State), FY2026:
		\$2,000,000 (\$1,900,000 Federal; \$100,000
		State), FY2027: \$1,600,000 (\$1,520,000
		Federal; \$80,000 State), FY2028: \$600,000
		(\$570,000 Federal; \$30,000 State).
		- ROW- FY2025: \$1,000 (Federal), FY2027:
		\$691,000 (\$656,000 Federal; \$35,000 State),
		Future: \$36,000 (\$32,000 Federal; \$4,000
		State).
		- CON- FY2026: \$376,000 (\$357,000 Federal;
		\$19,000 State), FY2027: \$7,213,000
		(\$6,852,000 Federal; \$361,000 State), FY2028:
		\$32,480,000 (\$30,856,000 Federal; \$1,624,000
		State), Future: \$86,820,000 (\$82,479,000
		Federal; \$4,341,000 State).
W2026-03	I-81 Phase 3 Highway	NEW PROJECT:
	Reconstruction	- PP- Prior: \$3,530,000 (Federal).
	(Washington County,	
	<i>MD</i>)	
	<u>ADJI</u>	<u>USTMENTS</u>
W2025-02	Areawide Safety & Spot	EXISTING PROJECT :
	Improvements	- Increase FY2026 CON funding to \$12,000,000
	(Washington County, MD)	(\$10,961,000 Federal; \$1,039,000 State).

Enclosed you will find the updated project sheets, financial summaries and amendment resolutions. If you have any questions regarding this action, please contact me at (240) 313-2081.

Sincerely,

Matthew Mullenax

HEPMPO Executive Director



Transportation Improvement Program - FY 2025-2028

Washington County Total Costs by Federal and Matching Funds

Fund Type	Prior	2025	2026	2027	2028	Future	Total
ARC	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CRP	\$0	\$121,000	\$282,000	\$281,000	\$342,000	\$342,000	\$1,368,000
EMRK	\$355,680	\$0	\$0	\$0	\$0	\$0	\$355,680
FA	\$11,075,400	\$0	\$12,744,520	\$800,000	\$0	\$0	\$24,619,920
FED	\$162,003,000	\$42,151,000	\$49,870,000	\$41,867,000	\$41,439,000	\$0	\$337,330,000
FLTP	\$500,000	\$760,000	\$0	\$0	\$0	\$0	\$1,260,000
NEVI	\$19,000	\$369,000	\$286,000	\$355,000	\$205,000	\$0	\$1,234,000
NHPP	\$69,391,000	\$38,537,000	\$11,884,000	\$15,828,000	\$42,975,000	\$88,159,000	\$266,774,000
SS4A	\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000
STBG	\$224,000	\$4,121,000	\$5,622,000	\$3,989,000	\$0	\$0	\$13,956,000
STBG (TC)	\$3,000	\$0	\$5,000	\$0	\$0	\$0	\$8,000
Federal Subtotal	\$243,571,080	\$86,219,000	\$81,693,520	\$63,120,000	\$84,961,000	\$88,501,000	\$648,065,600
LOCAL_Hag	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
LOCAL_WashCo	\$7,710,620	\$224,000	\$4,570,680	\$1,646,000	\$1,671,000	\$0	\$15,822,300
PRIVATE	\$0	\$92,000	\$65,000	\$89,000	\$51,000	\$0	\$297,000
STATE_MD_SHA	\$49,520,000	\$10,293,000	\$11,370,000	\$8,876,000	\$10,238,000	\$5,843,000	\$96,140,000
Non-Federal Subtotal	\$57,230,620	\$10,649,000	\$16,005,680	\$10,611,000	\$11,960,000	\$5,843,000	\$112,299,300
Grand Total	\$300,801,700	\$96,868,000	\$97,699,200	\$73,731,000	\$96,921,000	\$94,344,000	\$760,364,900

W2025-02 - Areawide Safety & Spot Improvements

Program to provide localized improvements to address safety and/or operational issues on SHA highways.

StateID:	n/a
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Safety
Performance Measures:	
Functional Classification:	NA
Groupable:	True

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ENG	FED	-	\$1,188,000	\$2,185,000	\$857,000	\$857,000	-	\$5,087,000
ENG	STATE_MD_SHA	-	\$62,000	\$116,000	\$43,000	\$43,000	-	\$264,000
Total ENG		-	\$1,250,000	\$2,301,000	\$900,000	\$900,000	-	\$5,351,000
ROW	FED	\$350,000	\$143,000	\$95,000	\$95,000	\$95,000	-	\$778,000
ROW	STATE_MD_SHA	\$50,000	\$7,000	\$5,000	\$5,000	\$5,000	-	\$72,000
Total ROW		\$400,000	\$150,000	\$100,000	\$100,000	\$100,000	-	\$850,000
CON	FED	\$35,204,000	\$4,761,000	\$10,961,000	\$4,761,000	\$4,761,000	-	\$60,448,000
CON	STATE_MD_SHA	\$5,380,000	\$239,000	\$1,039,000	\$239,000	\$239,000	-	\$7,136,000
Total CON		\$40,584,000	\$5,000,000	\$12,000,000	\$5,000,000	\$5,000,000	-	\$67,584,000
PE	FED	\$3,063,000	-	-	-	-	-	\$3,063,000
PE	STATE_MD_SHA	\$297,000	-	-	-	-	-	\$297,000
Total PE		\$3,360,000	-	-	-	-	-	\$3,360,000
Total Prior Costs		\$44,344,000	-	-	-	-	-	\$44,344,000
Total Programmed		\$44,344,000	\$6,400,000	\$14,401,000	\$6,000,000	\$6,000,000	-	\$77,145,000

W2025-06 - Areawide Congestion Management

Program to provide traffic control, management, and monitoring on SHA highways.

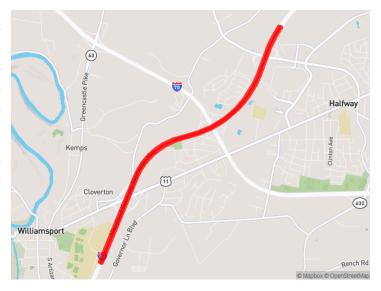
StateID:	n/a
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Congestion
Performance Measures:	-
Functional Classification:	NA
Groupable:	True

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ENG	FED	-	\$905,000	\$905,000	\$905,000	\$905,000	-	\$3,620,000
ENG	STATE_MD_SHA	-	\$45,000	\$45,000	\$45,000	\$45,000	-	\$180,000
Total ENG		-	\$950,000	\$950,000	\$950,000	\$950,000	-	\$3,800,000
ROW	FED	\$176,000	\$48,000	\$48,000	\$48,000	\$48,000	-	\$368,000
ROW	STATE_MD_SHA	\$24,000	\$2,000	\$2,000	\$2,000	\$2,000	-	\$32,000
Total ROW		\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$400,000
CON	FED	\$7,486,000	\$478,000	\$478,000	\$478,000	\$478,000	-	\$9,398,000
CON	STATE_MD_SHA	\$1,114,000	\$22,000	\$22,000	\$22,000	\$22,000	-	\$1,202,000
Total CON		\$8,600,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$10,600,000
PP	FED	\$80,000	-	-	-	-	-	\$80,000
PP	STATE_MD_SHA	\$20,000	-	-	-	-	-	\$20,000
Total PP		\$100,000	-	-	-	-	-	\$100,000
OTH	FED	-	\$950,000	\$950,000	\$950,000	\$950,000	-	\$3,800,000
OTH	STATE_MD_SHA	-	\$50,000	\$50,000	\$50,000	\$50,000	-	\$200,000
Total OTH		-	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$4,000,000
PE	FED	\$2,610,000	-	-	-	-	-	\$2,610,000
PE	STATE_MD_SHA	\$290,000	-	-	-	-	-	\$290,000
Total PE		\$2,900,000	-	-	-	-	-	\$2,900,000
Total Prior Costs		\$11,800,000	-	-	-	-	-	\$11,800,000
Total Programmed		\$11,800,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	-	\$21,800,000

W2026-02 - I-81 Phase 2A & 2B Highway Reconstruction

Widening to six lanes and reconstructing 6.0 miles of I-81 from North of MD63/MD68 (Lappans Road) to CSX Bridges.

StateID:	WA0921
Lead Agency:	MD DOT
County:	Washington County
State:	Maryland
Project Type:	Roadway
Performance Measures:	PM3 - System Performance, Freight, Congestion, and Air Quality
Functional Classification:	Interstates
Groupable:	-



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ROW	NHPP	-	\$1,000	-	\$656,000	-	\$32,000	\$689,000
ROW	STATE_MD_SHA	-	-	-	\$35,000	-	\$4,000	\$39,000
Total ROW		-	\$1,000	-	\$691,000	-	\$36,000	\$728,000
CON	NHPP	-	-	\$357,000	\$6,852,000	\$30,856,000	\$82,479,000	\$120,544,000
CON	STATE_MD_SHA	-	-	\$19,000	\$361,000	\$1,624,000	\$4,341,000	\$6,345,000
Total CON		-	-	\$376,000	\$7,213,000	\$32,480,000	\$86,820,000	\$126,889,000
PE	NHPP	\$6,556,000	\$1,983,000	\$1,900,000	\$1,520,000	\$570,000	-	\$12,529,000
PE	STATE_MD_SHA	\$4,161,000	\$2,000	\$100,000	\$80,000	\$30,000	-	\$4,373,000
Total PE		\$10,717,000	\$1,985,000	\$2,000,000	\$1,600,000	\$600,000	-	\$16,902,000
Total Prior Costs		\$10,717,000	-	-	-	-	-	\$10,717,000
Total Future Costs		-	-	-	-	-	\$86,856,000	\$86,856,000
Total Programmed		\$10,717,000	\$1,986,000	\$2,376,000	\$9,504,000	\$33,080,000	\$86,856,000	\$144,519,000



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)

RESOLUTION # 2026 - 04

AMENDMENT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is the designated Metropolitan Planning for the Hagerstown-MD-WV-PA-VA urban area and region, and includes official representatives of the cities of Hagerstown and Martinsburg, the towns of Washington County and of Berkeley County, the counties of Berkeley, Jefferson and Washington as well as representatives of the Maryland Department of Transportation, the West Virginia Department of Transportation, Washington County Transit, and the Eastern Panhandle Transit Authority; and

WHEREAS, Hagerstown/Eastern Panhandle Metropolitan Planning Organization, as the Metropolitan Planning Organization for the Hagerstown-MD-WV-PA-VA urban area and region, approved the 2025-2028 Transportation Improvement Program at its May 15, 2024 meeting, with federal concurrence received June 12, 2024; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Department of Transportation has requested approval of an amendment to the 2025-2028 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Maryland Department of Transportation is requesting to amend fours projects: (1) I-81 Ph 2 & 3 Hwy Reconstruction, (2) I-81 Interchange Improvements at Showalter Avenue, (3) Areawide Congestion Management, (3) I-81 Phase 2A & 2B Highway Reconstruction and (4) I-81 Phase 3 Highway Reconstruction; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Infrastructure Investment and Jobs Act are met; and

WHEREAS, the proposed Transportation Improvement Program amendments were publicized for a 14-day review from September 30, 2025 to October 14, 2025. No comments were received on these projects.



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740 Phone: 240-313-2080, Fax: 240-313-2084

www.hepmpo.net

NOW, THEREFORE, BE IT RESOLVED that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, approves the attached amendments to the 2025-2028 Transportation Improvement Program and finds them to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization approved the aforementioned resolution on October 15, 2025.

10 (15/25)

Elaine Bartoldson, Chair

Hagerstown/Eastern Panhandle MPO

Attest

Wes Moore Governor Aruna Miller Lieutenant Governor Samantha J. Biddle Acting Secretary

October 2, 2025

Mr. Matthew T. Mullenax Executive Director Hagerstown/Eastern Panhandle Metropolitan Planning Organization 33 West Washington Street, Suite 402 Hagerstown, MD 21740

Dear Mr. Mullenax:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the Hagerstown/Eastern Panhandle Area Metropolitan Planning Organization (HEPMPO) Fiscal Year (FY) 2025-2028 Transportation Improvement Program (TIP) to remove one existing project as described below and in the attached memo.

Project Name	TIP#	Funding Source	FY25-FY28 Net Federal Change (in 000's)	
I-81 Phases 2 & 3 Highway Reconstruction (WA0921)	W2017-10	NHPP, State	(\$44,348)	

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at skiernan@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

Shawn Kiernan

Shawn Kiernan

Regional Planner

Office of Planning, Programming, and Project Delivery

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Wes Moore Governor

Aruna Miller Lieutenant Governor

Samantha J. Biddle Acting Secretary

William Pines, P.E.

Administrator

9/30/2025

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY

(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

OPPPD REGIONAL PLANNER DAN JANOUSEK OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

CHIEF TARA PENDERS TARA

SUBJECT: REQUEST TO AMEND THE FY 2025-2028 HAGERSTOWN/EASTERN

PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: SEPTEMBER 30, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD approve and forward to HEPMPO for its approval the following TIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests amendment of the Fiscal Year (FY) 2025-2028 HEPMPO TIP to reflect the following one action.

TIP	PROJECT	PHASE	NEW FUNDING
W2017-10	I-81 Phases 2 & 3 Highway Reconstruction	PE RW CO	\$0 \$0 \$0

ANALYSIS

I-81 Phases 2 & 3 Highway Reconstruction (HEPMPO W2017-10) – This requested amendment reflects the removal of a current project, W2017-10, from the FY 2025-2028 HEPMPO TIP. SHA requests this amendment so that the FY 2025-2028 HEPMPO TIP reflects SHA's updated programmed expenditures and project schedule in FY 2025-2028. The I-81 Phases 2 & 3 are progressing as independent projects and are no longer a singular project.

Ms. Michelle Martin Page Two

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2026-2031 Consolidated Transportation Program

(https://www.mdot.maryland.gov/OPCP/CTP_2026/FY26_FY31_Draft_CTP_Full_Report.pdf) and FY 2025-2028 Maryland STIP (https://www.mdot.maryland.gov/OPCP/STIP_25/FY_25-28 Final STIP June 30 2025.pdf).

Please amend the FY 2025-2028 HEPMPO TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Sean Varsolona, SHA RIPD Regional Planner, at 410-545-5672 or svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 HEPMPO TIP project W2017-10 report
- FY 2025-2028 Maryland STIP project HEPMPO W2017-10 report

cc: Mr. Nate Evans, Assistant Chief, RIPD, SHA

Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering, SHA

Linda A.Z. Puffenbarger, P.E., District Engineer, District 6, SHA

Barry Ritchie, P.E., Assistant District Engineer - Project Development, District 6, SHA

Mr. Sean Varsolona, Regional Planner, RIPD, SHA

HEPMPO Transportation Improvement Program FY 2025-2028

Individual Project Sheets

Project Description

MPO ID: W2017-10	State: Maryland	County: Washington Proj. Rev. #: 0						
State ID: WA0921		Federal ID: n/a						
Project Name: I-81 Phases 2 & 3 Highway Reconstruction								

Project Description: Widening to six lanes and reconstructing 6.0 miles of I-81 from north of MD 63/MD 68 to US 40

Limits: I-81

Remarks: Construction of this project is federally funded at 95% as MDOT SHA will use toll credits to

convert the State funding component to federal funds. In addition, this funding includes federal

funds to cover federally funded overhead expenses.

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: \$0.00 (thousands)

Source	Prior	2025	2025 2026 2027		2028	2029	2030	
ENG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Schedule and Costs by Funding Source

Total Cost: \$0.00 (thousands)

Source	Prior	2025	2026	2027	2028	2029	2030
FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00

This Sheet To Be Removed

MARYLAND STATEWIDE TIP FY 2025-2028 MDOT STIP # HEPMPO W2017-10 SUMMARY TABLE Current Funding Level (000s) Amendment Criteria Conformity Status **Environmental Status** Total I-81 Ph 2 & 3 Hwy Reconstruction (WA0921) E C EA/FONSI 2010 (reeval 2016) 44,348 \$ 3.483 \$ 47,831 n/a Net Funding Change (000s) Administration Area/MPO CTP Page State/Local Total HEPMPO (3,483) \$ MDOT SHA FY 2025 SHA-W-5 S (44,348) \$ (47,831)Description Project to upgrade and widen I-81 to a six-lane divided highway from MD 63/MD 68 to US 40 (National Pike). Two noise barrier systems will be provided as part of the project. Justification I-81 corridor improvements improve mobility, accommodate a high truck volume, and provide capacity for planned development. INDIVIDUAL REQUEST FORM Funding FY 2025 FY 2026 FY 2027 FY 2028 Total STIP/TIP Amendment Criteria 22.697 S 47,831 Current Total \$ 420 \$ 3.560 \$ 21,154 A) Adds new individual projects to the current STIP (000s) Federal \$ 252 2.910 21.090 20.096 44.348 B) Increase/decrease, scope change, advance, delay, or phase change State/Local 168 \$ 650 1,607 1.058 3.483 C) Removes or deletes individual listed project from the STIP Proposed Total Federal (000s)State/Local Total \$ (420) \$ (3,560) \$ (22,697) \$ (21,154) \$ (47,831) MARYLAND DEPARTMENT OF TRANSPORTATION Change (000s) Federal (252) \$ (2,910) \$ (21,090)(20,096)(44,348)State/Local (168) \$ (650) \$ (1.607) \$ (1,058) \$ (3.483)PHASE DETAIL FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Current Federal State/Local Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total PP/PE NHPP 252 720 1,692 1.692 720 168 480 480 1,128 1,128 State S \$ \$ RW NHPP \$ \$ 274 \$ 274 \$ \$ 548 548 69 69 138 138 State \$ \$ \$ \$ \$ CO NHPP 1,916 20,096 20,096 42,108 42,108 \$ \$ \$ \$ \$ \$ S \$ 101 \$ 1,058 1,058 2.217 \$ 2,217 State S \$ \$ S \$ \$ S Other 3.483 \$ Total \$ 252 \$ 168 \$ 2.910 \$ 650 S 21.090 S 1,607 \$ 20.096 \$ 1.058 \$ 44,348 \$ 47,831 Proposed FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total PP/PE NHPP State RW NHPP \$ \$ \$ State \$ \$ \$ \$ CO NHPP \$ \$ \$ S \$ \$ State \$ \$ \$ \$ \$ \$ \$ Other Total \$ FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Change Phase Funding State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal Total (1,692 PP/PE NHPP (252)\$ (720) \$ \$ (720) \$ (1,692) \$ (168)State S (480) \$ (480)(1,128) \$ (1,128)(548)RW NHPP \$ (274)\$ \$ (274) \$ \$ \$ (548) (69) \$ (69)(138) \$ (138 State \$ CO NHPP \$ (1,916) \$ \$ (20,096) \$ \$ (20,096) \$ (42,108)(42,108 \$ State \$ \$ (101) \$ (1.058)\$ (1,058)(2.217) \$ (2,217)Other (168) \$ (252) \$ (650) \$ (44,348) \$ (2,910) \$ (21,090) \$ (1,607) \$ (20,096) \$ (1,058)(3,483) \$ (47,831) Total STIP Cost (FY 2025-2028) Balance to Complete (≥ FY 2029) Prior Cost (≤ FY 2025) **Total Project Cost** Federal 10.482 Federal Federal Federal 10,482 9,051 State/Local State/Local 9,051 State/Local State/Local 19,533 Total 19,533 Total Total Total

Wes Moore Governor Aruna Miller Lieutenant Governor Samantha J. Biddle Acting Secretary

September 22, 2025

Mr. Matthew T. Mullenax Executive Director Hagerstown/Eastern Panhandle Metropolitan Planning Organization 33 West Washington Street, Suite 402 Hagerstown, MD 21740

Dear Mr. Mullenax:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the Hagerstown/Eastern Panhandle Area Metropolitan Planning Organization (HEPMPO) Fiscal Year (FY) 2025-2028 Transportation Improvement Program (TIP) to remove an existing project as described below and in the attached memo.

Project Name	TIP#	Funding Source	FY25-FY28 Net Federal Change (in 000's)
I-81 Interchange			
Improvements at Showalter	HEPMPO	N/A (remove	60
Avenue (I-81 Phase 4B),	W2023-08	project)	\$0
Maugansville (WA5611)			

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at skiernan@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

Shawn Kiernan

Regional Planner

Shawn Kiernan

Office of Planning, Programming, and Project Delivery

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Wes Moore Governor

Aruna Miller Lieutenant Governor

Samantha J. Biddle Acting Secretary

William Pines, P.E.

Administrator

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY

(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

OPPPD REGIONAL PLANNER DAN JANOUSEK OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) 9/18/2025

CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FY 2025-2028 HAGERSTOWN/EASTERN

PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: SEPTEMBER 18, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD approve and forward to HEPMPO for its approval the following TIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests amendment of the FY 2025-2028 HEPMPO TIP to reflect the following one action.

TIP	PROJECT	PHASE	NEW FUNDING
W2023-08	I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B), Maugansville	СО	\$0

ANALYSIS

I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4B) (HEPMPO W2023-08) – This requested amendment reflects the removal of a current project, W2023-08, from the FY 2025-2028 HEPMPO TIP. SHA requests this amendment so that the FY 2025-2028 HEPMPO TIP reflects SHA's updated programmed expenditures and project schedule in FY 2025-2028. The I-81 Interchange Improvements at Showalter Avenue are progressing through design and will begin construction in 2026 as part of the Areawide Safety and Spot and Improvements Projects.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for

Ms. Michelle Martin Page Two

other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2026-2031 Consolidated Transportation Program

(https://www.mdot.maryland.gov/OPCP/CTP_2026/FY26_FY31_Draft_CTP_Full_Report.pdf) and FY 2025-2028 Maryland STIP (https://www.mdot.maryland.gov/OPCP/STIP_25/FY_25-28_Final_STIP_June_30_2025.pdf).

Please amend the FY 2025-2028 HEPMPO TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Sean Varsolona, SHA RIPD Regional Planner, at 410-545-5672 or svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 HEPMPO TIP project W2023-08 report
- FY 2025-2028 Maryland STIP project HEPMPO W2023-08 report

cc: Mr. Nate Evans, Assistant Chief, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering,

Linda A.Z. Puffenbarger, P.E., District Engineer, District 6, SHA Barry Ritchie, P.E., Assistant District Engineer - Project Development, District 6, SHA Mr. Sean Varsolona, Regional Planner, RIPD, SHA

HEPMPO Transportation Improvement Program FY 2025-2028

Individual Project Sheets

Project Description

MPO ID: W2023-08	State: Maryland	County: Washington Proj. Rev. #: 0						
State ID: WA5611		Federal ID: n/a						
Project Name: I-81 Intercha	ange Improvements at Showalt	er Avenue (I-81 Phase 4B)						

Project Description: Construction of I-81 interchange improvements at Showalter Avenue

Limits: I-81 at Showalter Avenue

Remarks: Construction of this project is wholly federally funded as MDOT SHA will use toll credits to

convert the State funding component to federal funds. In addition, this funding includes federal

funds to cover federally funded overhead expenses.

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: \$480.00 (thousands)

Source	Prior	2025	2026	2027	2028	2029	2030
ENG	480.00	0.00	0.00	0.00	0.00	0.00	0.00
RW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	480.00	0.00	0.00	0.00	0.00	0.00	0.00

Schedule and Costs by Funding Source

Total Cost: \$480.00 (thousands)

Source	Prior	2025	2026	2027	2028	2029	2030
FEDERAL	320.00	0.00	0.00	0.00	0.00	0.00	0.00
STATE	160.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	480.00	0.00	0.00	0.00	0.00	0.00	0.00

THIS SHEET TO BE REMOVED

MARYLAND STATEWIDE TIP FY 2025-2028 MDOT STIP # HEPMPO W2023-08 SUMMARY TABLE Current Funding Level (000s) Project Amendment Criteria Conformity Status Environmental Status Total EA/FONSI 2010 (reeval 2022) \$ I-81 Interchange Improvements at Showalter Avenue (I-81 n/a Phase 4B) (I-81 Phase 4B) (WA5611) Net Funding Change (000s) Administration Area/MPO CTP Page State/Local Total MDOT SHA HEPMPO tbd 2023 CTP S \$ Description Construction I-81 interchange improvements at Showalter Avenue. Justification This project will increase interchange capacity and improve safety along I-81 and Showalter Avenue. INDIVIDUAL REQUEST FORM unding FY 2025 FY 2026 FY 2027 FY 2028 Total STIP/TIP Amendment Criteria Total \$ \$ \$ Current A) Adds new individual projects to the current STIP ederal S S S S (000s)□ B) Increase/decrease, scope change, advance, delay, or phase change State/Loca S C) Removes or deletes individual listed project from the STIP Total \$ \$ \$ Proposed D) Other (000s)Federal S 89 S S State/Local S S S Change Total \$ \$ \$ \$ MARYLAND DEPARTMENT OF TRANSPORTATION Federal \$ \$ (000s)S S State/Local \$ PHASE DETAIL FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Current Phase Funding State/Local State/Local State/Local Federal State/Local State/Local Federal Federal Federal Federal Total PE/FD NHPP \$ s S S S NHPP (tc) S S S State S S S S S S RW S S S CO NHPP S S S NHPP (tc) S S S 9 S Other S S S \$ \$ \$ \$ \$ \$ \$ Total FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Proposed Phase Funding State/Local State/Local State/Local Federal State/Local State/Local Federal Federal Federal Federal Total PP/PE NHPP Ş NHPP (tc) S S State S S S S RW S S CO NHPP S S S S S NHPP (tc) S S S S S Other S S S \$ \$ \$ \$ \$ Total FY 2025 FY 2026 FY 2027 FY 2028 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total PP/PE NHPP S S NHPP (tc) S S S State S \$ S RW S S S S CO NHPP \$ S S S NHPP (tc) S S S S S Other Total \$ \$ \$ \$ \$ \$ \$ \$ \$ TOTAL PROJECT COST Prior Cost (≤ FY 2024) STIP Cost (FY 2025-2028) Balance to Complete (≥ FY 2029) Total Project Cost Federal \$ Federal \$ Federal Federal S 320 160 State/Local 160 State/Local State/Local State/Local

\$

Total

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480

Total

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480 Total

Wes Moore Governor Aruna Miller Lieutenant Governor Samantha J. Biddle Acting Secretary

September 29, 2025

Mr. Matthew T. Mullenax Executive Director Hagerstown/Eastern Panhandle Metropolitan Planning Organization 33 West Washington Street, Suite 402 Hagerstown, MD 21740

Dear Mr. Mullenax:

The Maryland Department of Transportation (MDOT) requests the following amendments to the Maryland portion of the Hagerstown/Eastern Panhandle Area Metropolitan Planning Organization (HEPMPO) Fiscal Year (FY) 2025-2028 Transportation Improvement Program (TIP) to amend one existing project and add two new projects as described below and in the attached memos.

Project Name	TIP#	Funding Source	FY25-FY28 Net Federal Change (in 000's)
Areawide Congestion Management	W2025-06	NHPP, STBG, CMAQ, HSIP, State	\$0
I-81 Phase 2A & 2B Highway Reconstruction (WA0921)	W2026-02	NHPP, State	\$347
I-81 Phase 3 Highway Reconstruction (WA1281)	W2026-03	NHPP, State	\$0

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at skiernan@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

Shawn Kiernan

Shawn Kiernan

Regional Planner

Office of Planning, Programming, and Project Delivery

Mr. Matthew Mullenax Page Two

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor Samantha J. Biddle Acting Secretary William Pines, P.E. Administrator

´C 9/26/25

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY

(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

OPPPD REGIONAL PLANNER DAN JANOUSEK OPPPD REGIONAL PLANNER KARI SNYDER

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING (OPPE)

REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028

HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO) TRANSPORTATION IMPROVEMENT

PROGRAM (TIP)

DATE: SEPTEMBER 25, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request HEPMPO to approve the following TIP amendment and, upon HEPMPO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the HEPMPO FY 2025–2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests HEPMPO amend the FY 2025-2028 HEPMPO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
W2025-06	Areawide Congestion Management	CO OTHER	(\$ 4,000,000) \$ 4,000,000

ANALYSIS

Areawide Congestion Management (HEPMPO W2025-06) – This requested amendment reflects the amendment of a current project with \$4,000,000 in funding for a new phase (Other) and a decrease of

Ms. Michelle Martin Page Two

\$4,000,000 in funding for construction in the FY 2025-2028 HEPMPO TIP. The total project cost for the Hagerstown Eastern Panhandle region remains to be \$10 million.

Federal sources may include the National Highway Performance Program (NHPP), Congestion Mitigation and Air Quality (CMAQ), Surface Transportation Block Grant (STBG), Highway Safety Improvement Program (HSIP), and/or others as deemed appropriate by MDOT. SHA includes a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded using 100 percent federal funds.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2024-2027 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please amend the FY 2025-2028 HEPMPO TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA OPPE RIPD Regional Planner, Mr. Sean Varsolona, at 410-545-5672 or svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 HEPMPO TIP project W2025-06 report
- FY 2025-2028 Maryland STIP project HEPMPO W2025-06 report

cc: Mr. Nate Evans, Assistant Chief, RIPD, OPPE, SHA Emad Gheibi, Ph.D., P.E., Deputy Director, OPPE, SHA Mr. Sean Varsolona, Regional Planner, RIPD, OPPE, SHA

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MDOT STIP # HEPM	MPO W2025	5-6																
SUMMARY TABLE																		
Project				Ameno	ment Criter	a		Conformity S	tatus		Environm	ental Status		Current F Federal		State/Local	Total	
Areawide Congestion	Congestion Management B				n/a			n/a			\$	9,524	*	76 \$	10,000			
i															ing Change			
i								Area/MPO HEPMPO			CTP Page	e		Federal S		State/Local S -	Total	
Description	Description Program to provide traffic control, management, and monitoring on MDOT SH							rua			ş		•	*				
Justification	System pr	eservation	projects serve	to keep M	DOT SHA R	oadways and	facilitie	s In a state o	f good repair									
INDIVIDUAL REQUI	EST FORM																	
STIP/TIP Amendm	ent Criteria	3							Fundi	ng	FY 2025		2026	FY 2027		FY 2028	Total	
_							urrent <u>Total</u>		\$	2,500 \$	2,500	\$	2,500	\$ 2,5		10,000		
A) Adds new individual projects to the current STIP B) increase/decrease, scope change, advance, delay, or phase change					(000s) Feder	rai (Local	\$ 5	2,381 \$	2,381 119	S	2,381 119	\$ 2,3	19 5	9,524 476			
	B) Increase/decrease, scope change, advance, delay, or phase change C) Removes or deletes individual listed project from the STIP					Pro	osed Total	Lucai	Š	2,500 \$	2,500	\$	2.500	\$ 2.5		10,000		
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MARYLAND DEPARTMENT OF TRANSPORTATION					CI	nange Total		\$	- \$	-	\$		\$ -	\$	-			
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PHASE DETAIL									State	Local	\$	- \$		\$	-	\$ -	\$	-
Current	_	FY 20	125	$\overline{}$	FV	2026			FY 2027			FY 2028		П		TOTAL		
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CO	\$	1,428		2 5	1,428	\$	72		1,428 \$	72	\$	1,428 \$	72	\$	5,712		88 \$	6,000
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Total	\$	2,381	\$ 11	9 \$	2,381	\$	119	2	2,381 \$	119	\$	2,381 \$	119	1 2	9,524	\$ 4	76 \$	10,000
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HEPMPO Transportation Improvement Program FY 2025-2028 Individual Project Sheets

Project Description

MPO ID: W2025-06	State: Maryland	County: Washington	Proj. Rev. #: 0						
State ID: n/a		Federal ID: n/a							
Project Name: Areawide Congestion Management									

Project Description: Program to provide traffic control, management, and monitoring on SHA highways

Limits: Washington County

Remarks: Federal sources may include NHPP, STBG, CMAQ and/or others as deemed appropriate

by MDOT. SHA includes a 5 percent additive to federal funds to cover federally funded overhead expenses. In addition, SHA is employing the use of toll credits to maximize federal funding, and individual projects covered by this grouped project may be funded

using 100 percent federal funds.

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: \$10,000.00 (thousands)

Source	Prior	2025	2026	2027	2028	2029	2030
ENG		950.00	950.00	950.00	950.00	0.00	0.00
RW		50.00	50.00	50.00	50.00	0.00	0.00
СО		500.00	500.00	500.00	500.00	0.00	0.00
OTHER		1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
Total		2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00

Schedule and Costs by Funding Source

Total Cost: \$10,000.00 (thousands)

Source	Prior	2025	2026	2027	2028	2029	2030
FEDERAL		2,381.00	2,381.00	2,381.00	2,381.00	0.00	0.00
STATE		119.00	119.00	119.00	119.00	0.00	0.00
Total		2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00

Wes Moore Governor Aruna Miller Lieutenant Governor Samantha J. Biddle Acting Secretary William Pines, P.E.

Administrator

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY

(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

> OPPPD REGIONAL PLANNER DAN JANOUSEK OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) NP 9/26/25

CHIEF TARA PENDERS

REQUEST TO AMEND THE FY 2025-2028 HAGERSTOWN/EASTERN **SUBJECT:**

PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: SEPTEMBER 25, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD approve and forward to HEPMPO for its approval the following TIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests amendment of the FY 2025-2028 HEPMPO TIP to reflect the following one action.

TIP	PROJECT	PHASE	NEW FUNDING
W2026-02	I-81 Phase 2A & 2B Highway Reconstruction	PE RW CO	\$3,365,000 \$6,000 (\$4,256,000)

ANALYSIS

I-81 Phase 2A & 2B Highway Reconstruction (HEPMPO W2026-02) – This requested amendment reflects the addition of a new project, W2026-02, from the FY 2025-2028 HEPMPO TIP. SHA requests this amendment so that the FY 2025-2028 HEPMPO TIP reflects SHA's updated programmed expenditures and project schedule in FY 2025-2028. The I-81 Phase 2A & 2B is progressing as an independent project and is no longer tied to the I-81 Phase 3 project. This requested amendment reallocates existing funding in W2017-10 – I-81 Phases 2 & 3 Highway Reconstruction to W2026-02 I-81 Phase 2A & 2B Highway Reconstruction with the addition of \$3,365,000 in new funding for preliminary engineering, \$6,000 in right-of-way funding and the reduction of \$4,256,000 in construction funding.

Ms. Michelle Martin Page Two

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2026-2031 Consolidated Transportation Program

(https://www.mdot.maryland.gov/OPCP/CTP_2026/FY26_FY31_Draft_CTP_Full_Report.pdf) and FY 2025-2028 Maryland STIP (https://www.mdot.maryland.gov/OPCP/STIP_25/FY_25-28 Final STIP June 30 2025.pdf).

Please amend the FY 2025-2028 HEPMPO TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Sean Varsolona, SHA RIPD Regional Planner, at 410-545-5672 or svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 HEPMPO TIP project W2026-02 report
- FY 2025-2028 Maryland STIP project HEPMPO W2026-02 report

cc: Mr. Nate Evans, Assistant Chief, RIPD, SHA

Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering, SHA

Linda A.Z. Puffenbarger, P.E., District Engineer, District 6, SHA

Barry Ritchie, P.E., Assistant District Engineer - Project Development, District 6, SHA Mr. Sean Varsolona, Regional Planner, RIPD, SHA

HEPMPO Transportation Improvement Program FY 2025-2028

Individual Project Sheets

Project Description

MPO ID: W2026-02	State: Maryland	County: Washington Proj. Rev. #: 0								
State ID: WA0921		Federal ID: n/a								
Project Name: I-81 Phase 2A & 2B Highway Reconstruction										

Project Description: Widening to six lanes and reconstructing 6.0 miles of I-81 from north of MD 63/MD 68 to CSX

Bridges

Limits: I-81

Remarks: Construction of this project is federally funded at 95 percent as MDOT SHA will use toll credits

to convert the State funding component to federal funds. In addition, this funding includes

federal funds to cover federally funded overhead expenses.

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: \$169,575.00 (thousands)

Source	Prior	2025	2026	2027	2028	2029	2030
ENG							
Federal		1,983.00	1,900.00	1,520.00	570.00		
State		2.00	100.00	80.00	30.00		
RW							
Federal		1.00	0.00	656.00	0.00	32.00	0.00
State		0.00	0.00	35.00	0.00	4.00	0.00
СО							
Federal		0.00	357.00	6,852.00	30,856.00	45,713.00	36,766.00
State		0.00	19.00	361.00	1,624.00	\$,406.00	1,935.00
Total		1,986.00	2,376.00	9,504.00	33,080.00	48,155.00	38,701.00

Schedule and Costs by Funding Source

Total Cost: \$169,575.00 (thousands)

Source	Prior	2025	2026	2027	2028	2029	2030
FEDERAL	3,930.00	1,983.00	2,257.00	9,028.00	31,426.00	45,845.00	36,766.00
STATE	4,305.00	2.00	119.00	476.00	1,654.00	2,410.00	1,935.00
Total	8,235.00	1,986.00	2,376.00	9,504.00	33,080.00	48,155.00	38,701.00

						MA	RYL	LAND	S	TAT	EWI	DE TII	РΙ	FY 2	2025	-2028					
MDOT	STIP # HEPI	MPO W2026	-02																		
SUMM	ARY TABLE																				
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Project Amendment Criteria								ity Status		_		ental Statu		Federal		State/Local		otal			
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						Administra MDOT SHA				Area/MP HEPMP				CTP Page	E		Federal \$		State/Local \$	985 \$	otal 1,332
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	Justification	This project	t will incr	ease capac	ity and	improve sat	ety along	I-81.													
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INDIVI	DUAL REQU	ESTFORM										Funding		FY 2025		Y 2026	FY 202	7	FY 2028	IT/	otal
STIP	TIP Amendm	ent Criteria									Current	Total	-	\$		\$ 3,560				.154 \$	
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☑ A	Increase/de	crease, scop	e change	e, advance,	delay, d	or phase cha	ange					State/Local		\$	168	\$ 650	\$	1,607	\$ 1	,058 \$	3,483
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