

November 17, 2025

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Dan Koenig
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to the Wilmington Area Planning Council (WILMAPCO) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA).

This action will consolidate the phases of the Belvidere Road Bridge CE0055 over CSX Railroad Replacement project that were approved as independent amendments (originally WILMAPCO 3-9 and County CIP# 52657) into a single project. These amendments were approved by the WILMAPCO Council at a meeting on July 17, 2025 and are attached. This action will also establish the TIP reference number for the project as WIL-2025-01 and add design and construction funds for the project.

Project Name	STIP #	Funding Source	FY25-FY28 Net Federal Change (in 000's)
Belvidere Road Bridge CE0055 Over CSX Railroad Replacement	WIL-2025-01	STBG	\$20,162

The MDOT has assigned Control #25-58 for this action, and the supporting documentation is attached. The Maryland STIP continues to be fiscally constrained.

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
Page Two

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at skiernan@mdot.maryland.gov.

Sincerely,

Shawn Kiernan

Shawn Kiernan
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT
Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

November 3, 2025

Ms. Tigist Zegeye
Director
Wilmington Area Planning Council
100 Discovery Blvd. Suite 800
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests the following administrative modification to the Maryland portion of the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA). This modification includes three components.

This action will consolidate the two phases of the Belvidere Road Bridge CE0055 over CSX Railroad Replacement project that were approved as independent amendments (TIP references WILMAPCO 3-9 and County CIP#52657) by the WILMAPCO Council at a meeting on July 17, 2025 into a single project. This action will also change the TIP reference number for the single project from WILMAPCO 3-9 and County CIP#52657 to the revised TIP reference number WIL-2025-01. Finally, this action will modify the years of proposed program funding. The total funding amount remains consistent with those previously approved as amendments by the WILMAPCO Council.

Project Name	TIP #	Funding Source	FY25-FY28 Net Federal Change (in 000's)
Belvidere Road Bridge CE0055 Over CSX Railroad Replacement	WIL-2025-01	STBG	\$20,162

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at skiernan@mdot.maryland.gov. I will be happy to assist you.

Sincerely,



Shawn Kiernan
Regional Planner
Office of Planning, Programming, and Project Delivery

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT
Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)
CHIEF TARA PENDERS *TP* 11/02/2025

SUBJECT: REQUEST TO MODIFY THE FISCAL YEAR (FY) 2025-2028 WILMINGTON
AREA PLANNING COUNCIL (WILMAPCO) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: OCTOBER 31, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request WILMAPCO to approve the following TIP administrative modification and, upon WILMAPCO approval, notify the Federal Highway Administration - Maryland Division of the modification to the WILMAPCO FY 2025 - FY 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests WILMAPCO to modify the FY 2025-2028 WILMAPCO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
WIL-2025-01	Belvidere Road Bridge CE0055 Over CSX Railroad Replacement	PE	\$214,000
		CO	\$24,988,000

ANALYSIS

Belvidere Road Bridge CE0055 over CSX Railroad Replacement (WIL-2025-01) – This requested administrative modification will combine separately WILMAPCO council-approved project phases (add a new project with \$214,000 in design funding and \$24,988,800 in construction funding into the FY 2025-2028 WILMAPCO TIP) into a singular action and change funding years. Additionally, this action will change the TIP reference from WILMAPCO 3-9 and County CIP#52657 to WIL-2025-01. This project will replace the existing Bridge CE0055 that is currently in poor condition and is functionally obsolete. The total cost of the project is \$28,948,000, including past funding. Design is anticipated to extend through the end of June 2026. Construction is anticipated to take place in FY 2027 and FY 2028.

Ms. Michelle Martin
Page Two

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the draft FY 2026-2031 Consolidated Transportation Program and FY 2025-2028 Maryland STIP.

Please modify the FY 2025-2028 WILMAPCO TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 WILMAPCO TIP project WIL-2025-01 report
- FY 2025-2028 Maryland STIP project WIL-2025-01 report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA
Ms. Alexandra Brun, Regional Planner, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering,
SHA
Ms. Hunter Withers, Assistant Regional Planner, RIPD, SHA

**TRANSPORTATION IMPROVEMENT
PROGRAM
SUBMISSION/AMENDMENT FORM**

Please complete all form questions. Contact WILMAPCO at 302-737-6205 for more information.

Project Name:

Belvidere Road Bridge CE0055 over CSX Railroad
Replacement

TIP to be Amended:

FY 2025-2028

Sponsoring Agency:

Maryland State Highway Administration

Date of Submission:

October 31, 2025

Project Category:

☐ System Preservation

☒ System Management

☐ System Expansion

PROJECT INFORMATION

Project Description:

The proposed CE-0055 Bridge will be constructed on a new alignment, to its full build-out of four, 12'-0" lanes, a median and two, 8'-0" shoulders and will accommodate the anticipated traffic volumes along Belvidere Road and the continued development of the Principio Business Park.

Project Justification:

Project will replace the existing bridge that is currently in poor condition and is functionally obsolete. When the new I-95 interchange at Belvidere Road opens in 2026, the expected Average Daily Traffic for Belvidere Road will increase to nearly eight times its existing volume, from approximately 2,400 vehicles to approximately 18,400 vehicles. Bridge CE0055, which is located between I-95 and US 40, was built in 1976 and is a three-span pre-stressed concrete adjacent box beam bridge with a clear roadway width of 22 feet. In its current state, Bridge CE0055 cannot adequately handle the increased traffic demands.

Safe Streets Elements:

N/A

Project Website or Planned Public Outreach:

N/A

Complete Streets Elements (select all that apply):

☐ Sidewalk ☐ Pathway ☐ Bike Lanes ☐ Transit ☒ Freight

AMENDMENT INFORMATION

Type of Change (select all that apply):

☐ New Project ☒ Increased Funds ☐ Decreased Funds ☐ Scope ☐ Accelerated Schedule ☐ Delayed Schedule

Summary / Justification of Change:

This amendment adds \$214,000 in design funds and \$24,988,000 in construction funds associated with Belvidere Road over CSX Railroad.

FUNDING INFORMATION

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY	

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY	
STBG (80%)	PE		171.00						171.00
Local (20%)	PE		43.00						43.00
STBG (80%)	CO			10,000.00	9,991.00				19,991.00
Local (20%)	CO			2,500.00	2,497.00				4,997.00

Federal Funding Programs:

Includes 80% Surface Transportation Block Grant Program (STBG) funding and a 20% County Match.

Design: This amounts to \$ 171,000 in STBG funds and \$43,000 in Local matching funds, for a total of \$214,000.

Construction: This amounts to \$19,991,000 in STBG funds and \$4,997,000 in Local matching funds, for a total of \$24,988,000.

Describe How Amendment is Financially Constrained:

The design funds being amended into the FY 2025-2028 TIP are to be programmed starting in Summer 2025, extending through end of June 2026. The construction funds being amended into the FY 2025-2028 TIP are to be programmed in FY 2027 and FY 2028.


MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # WIL-2025-01

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Belvidere Road Bridge CE0055 over CSX Railroad Replacement	B	Exempt		\$ -	\$ -	\$ -
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT SHA	WILMAPCO	N/A	\$ 20,162	\$ 5,040	\$ 25,202
Description	The proposed CE-0055 Bridge will be constructed on a new alignment, to its full build-out of four, 12'-0" lanes, a median and two, 8'-0" shoulders and will accommodate the anticipated traffic volumes along Belvidere Road and the continued development of the Principio Business Park.					
Justification	Project will replace the existing bridge that is currently in poor condition and is functionally obsolete. When the new I-95 interchange at Belvidere Road opens in 2026, the expected Average Daily Traffic for Belvidere Road will increase to nearly eight times its existing volume, from approximately 2,400 vehicles to approximately 18,400 vehicles. Bridge CE0055, which is located between I-95 and US 40, was built in 1976 and is a three span pre-stressed concrete adjacent box beam bridge with a clear roadway width of 22 feet. In its current state, Bridge CE0055 cannot adequately handle the increased traffic demands.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
<div><input type="checkbox"/> A) Adds new individual projects to the current STIP</div> <div><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change</div> <div><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP</div> <div><input type="checkbox"/> D) Other</div> <div> MARYLAND DEPARTMENT OF TRANSPORTATION</div>	Current (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
	Proposed (000s)	Total	\$ -	\$ 214	\$ 12,500	\$ 12,488	\$ 25,202
		Federal	\$ -	\$ 171	\$ 10,000	\$ 9,991	\$ 20,162
		State/Local	\$ -	\$ 43	\$ 2,500	\$ 2,497	\$ 5,040
	Change (000s)	Total	\$ -	\$ 214	\$ 12,500	\$ 12,488	\$ 25,202
		Federal	\$ -	\$ 171	\$ 10,000	\$ 9,991	\$ 20,162
		State/Local	\$ -	\$ 43	\$ 2,500	\$ 2,497	\$ 5,040

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43	\$ 43
	STBG	\$ -	\$ -	\$ 171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171	\$ -	\$ 171
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,497	\$ -	\$ 4,997	\$ 4,997
	STBG	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 9,991	\$ -	\$ 19,991	\$ -	\$ 19,991
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 171	\$ 43	\$ 10,000	\$ 2,500	\$ 9,991	\$ 2,497	\$ 20,162	\$ 5,040	\$ 25,202

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43	\$ 43
	STBG	\$ -	\$ -	\$ 171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171	\$ -	\$ 171
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,497	\$ -	\$ 4,997	\$ 4,997
	STBG	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 9,991	\$ -	\$ 19,991	\$ -	\$ 19,991
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 171	\$ 43	\$ 10,000	\$ 2,500	\$ 9,991	\$ 2,497	\$ 20,162	\$ 5,040	\$ 25,202

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ 2,924	Federal	\$ 20,162	Federal	\$ -	Federal	\$ 23,086
State/Local	\$ 822	State/Local	\$ 5,040	State/Local	\$ -	State/Local	\$ 5,862
Total	\$ 3,746	Total	\$ 25,202	Total	\$ -	Total	\$ 28,948



RE: Administrative Modification - Belvidere Road Bridge CE0055 Over CSX Railroad Replacement

From Tigist Zegeye <tzegeye@wilmapco.org>

Date Mon 11/3/2025 5:21 PM

To Shawn Kiernan <skiernan@mdot.maryland.gov>

Cc Heather Dunigan <hdunigan@wilmapco.org>; Jake Thompson <jthompson@wilmapco.org>; Michelle Martin <mmartin@mdot.maryland.gov>; Kari Snyder <ksnyder3@mdot.maryland.gov>; Dan Janousek <djanousek@mdot.state.md.us>; Benjamin Allen <BAllen3@mdot.maryland.gov>; Nate Evans <NEvans2@mdot.maryland.gov>

Caution: CAUTION: Suspicious? Double-check! This email is from an external source. If something seems unusual, even from someone you know, verify directly. Forward suspicious emails directly to Email Abuse (abuse@mdot.maryland.gov) or call the MDOT Service Desk at 410-768-7181 for assistance.

Hi Shawn,

We accept your administrative modification request and will include it in the Council mailing going out this Thursday.

Thanks

Tigist

From: Shawn Kiernan <skiernan@mdot.maryland.gov>

Sent: Monday, November 3, 2025 12:38 PM

To: Tigist Zegeye <tzegeye@wilmapco.org>

Cc: Heather Dunigan <hdunigan@wilmapco.org>; Jake Thompson <jthompson@wilmapco.org>; Michelle Martin <mmartin@mdot.maryland.gov>; Kari Snyder <ksnyder3@mdot.maryland.gov>; Dan Janousek <djanousek@mdot.state.md.us>; Benjamin Allen <BAllen3@mdot.maryland.gov>; Nate Evans <NEvans2@mdot.maryland.gov>

Subject: Administrative Modification - Belvidere Road Bridge CE0055 Over CSX Railroad Replacement

Importance: High

Good Afternoon Tigist,

Please find the attached request for an administrative modification to the Wilmington Region's FY2025-2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA). The modification will:

-
- Consolidate the two Belvidere Road Bridge CE0055 Over CSX Railroad Replacement projects (WILMAPCO 3-9 and County CIP#52657) approved separately by the WILMAPCO Council on July 17, 2025 into a single project;

- Change the TIP reference number for the single Belvidere Road Bridge CE0055 Over CSX Railroad Replacement projects to Tip Reference number WIL-2025-01; and
- Modify the years of proposed program funding.

Details are provided in the attached information. Thank you for your assistance, and please let me know if you have any questions or would like more information.

Thank you,

Shawn Kiernan



Shawn Kiernan, AICP

Strategic and Regional Planner

Office of Planning, Programming and Project Delivery

Maryland Department of Transportation Headquarters

7201 Corporate Center Drive | Hanover, MD 21076 | www.mdot.maryland.gov

skiernan@mdot.maryland.gov | Office: 410-865-2775 | Mobile: 410-736-1168



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[Visit: https://chart.maryland.gov/](https://chart.maryland.gov/)

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WILMAPCO Council

Action Item Summary Sheet

Meeting Date: July 17, 2025

Action Item #9: To Amend the FY 2025-2028 Transportation Improvement Program (TIP)

Description/Summary of Item:

MDOT has requested that the TIP be amended to include funding for the Replacement of Belvidere Road Bridge CE0055 over CSX Railroad.

Current Funding

\$sx1000	PHASE	FY25	FY26	FY27	FY28	Total
Local						
FHWA						
Total						

Amended Funding

\$sx1000	PHASE	FY25	FY26	FY27	FY28	Total
Local	PE		\$43.00			
FHWA	PE		\$171.00			
Total			\$214.00			\$214.00

Summary of Action Taken by PAC: The WILMAPCO PAC did not take action on this item.

Summary of Action Taken by TAC:

The TAC recommended that the Council approve this amendment at their June 12 meeting.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

The Air Quality Subcommittee reviewed the amendment via email and found that this would not trigger a revised air quality conformity analysis.

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that the Council amend the TIP to include revised funding for this project.

WILMAPCO Council:

John Sisson, Chair
Delaware Transit Corporation
Chief Executive Officer

Geoff Anderson
Maryland Dept. of Transportation
Chief, Office of Planning,
Programming and Delivery

David L. Edgell
Delaware Office of State Planning
Coordination, Director

Adam Streight
Cecil County Executive

Shanté Hastings
Delaware Dept. of Transportation
Secretary

Marcus Henry
New Castle County Executive

John Carney
Mayor of Wilmington

Kelly A. Benson
Mayor of North East

Vacant
Cecil County Municipalities
Representative

WILMAPCO Executive Director
Tigist Zegeye

RESOLUTION **BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)**

AMENDING THE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, CECIL COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and

WHEREAS, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to include funds for the Replacement of Belvidere Road Bridge CE0055 over CSX Railroad project.

7/17/2025

Date:



John Sisson, Chairperson
Wilmington Area Planning Council

June 4, 2025

Ms. Tigist Zegeye
Director
Wilmington Area Planning Council
100 Discovery Blvd. Suite 800
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an amendment to the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA).

The subject amendment will add design funding for the Belvidere Road Bridge CE0055 over CSX Railroad Replacement project in the TIP. Details of this project are in the attached documentation.

If you have questions or need additional information, please contact me at 410-865-2775, or via email at skiernan@mdot.maryland.gov for assistance.

Sincerely,

Shawn Kiernan

Shawn Kiernan
Regional Planner
Office of Planning and Capital Programming

Attachment


cc:

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  For Tara Penders
CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028 WILMINGTON
AREA PLANNING COUNCIL (WILMAPCO) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: JUNE 4, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request WILMAPCO to approve the following TIP amendment and, upon WILMAPCO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the WILMAPCO FY 2025 - FY 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests WILMAPCO to amend the FY 2025-2028 WILMAPCO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
WILMAPCO 3-9	Belvidere Road Bridge CE0055 Over CSX Railroad Replacement	PE	\$214,000

ANALYSIS

Belvidere Road Bridge CE0055 over CSX Railroad Replacement (WILMAPCO 3-9) – This requested amendment will add \$214,000 in design funding into the FY 2025-2028 WILMAPCO TIP. This project will replace the existing Bridge CE0055 that is currently in poor condition and is functionally obsolete. When the new I-95 interchange at Belvidere Road opens in 2026, the expected Average Daily Traffic for Belvidere Road will increase to nearly eight times its existing volume. In its current state, Bridge CE0055 cannot adequately handle the increased traffic demands. The total cost of the project is estimated to be 28,948,000, which includes the \$214,000 being added to the FY 2025-2028 WILMAPCO TIP. Construction is estimated to cost \$24,988,000, which is currently unfunded. Design is anticipated to extend through the end of June 2026.

Ms. Michelle Martin
Page Two

The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (CTP) and FY 2025-2028 Maryland STIP.

Please amend the FY 2025-2028 WILMAPCO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 WILMAPCO TIP project 3-9 WILMAPCO report
- FY 2025-2028 Maryland STIP project 3-9 WILMAPCO report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA
Joseph Lombardo, Ph.D., Transportation Planner, RIPD, SHA



Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Please complete all form questions. Contact WILMAPCO at 302-737-6205 for more information.

Project Name:

Belvidere Road Bridge CE0055 over CSX Railroad
Replacement

TIP to be Amended:

FY 2025-2028

Sponsoring Agency:

Maryland State Highway Administration

Date of Submission:

June 4, 2025

Project Category:

☐ System Preservation ☒ System Management ☐ System Expansion

PROJECT INFORMATION

Project Description:

The proposed CE-0055 Bridge will be constructed on a new alignment, to its full build-out of four, 12'-0" lanes, a median and two, 8'-0" shoulders and will accommodate the anticipated traffic volumes along Belvidere Road and the continued development of the Principio Business Park.

Project Justification:

Project will replace the existing bridge that is currently in poor condition and is functionally obsolete. When the new I-95 interchange at Belvidere Road opens in 2026, the expected Average Daily Traffic for Belvidere Road will increase to nearly eight times its existing volume, from approximately 2,400 vehicles to approximately 18,400 vehicles. Bridge CE0055, which is located between I-95 and US 40, was built in 1976 and is a three span pre-stressed concrete adjacent box beam bridge with a clear roadway width of 22 feet. In its current state, Bridge CE0055 cannot adequately handle the increased traffic demands.

Safe Streets Elements:

N/A

Project Website or Planned Public Outreach:

N/A

Complete Streets Elements (select all that apply):

☐ Sidewalk ☐ Pathway ☐ Bike Lanes ☐ Transit ☒ Freight

AMENDMENT INFORMATION

Type of Change (select all that apply):

☐ New Project ☒ Increased Funds ☐ Decreased Funds ☐ Scope ☐ Accelerated Schedule ☐ Delayed Schedule

Summary / Justification of Change:

This amendment adds \$214,000 in design funds associated with Belvidere Road over CSX Railroad.

FUNDING INFORMATION

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY	

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY	
STBG (80%)	PE		171.00						171.00
Local (20%)	PE		43.00						43.00

Federal Funding Programs:

Includes 80% Surface Transportation Block Grant Program (STBG) funding and a 20% County Match. Within the current FY 2025-2028 TIP, this amounts to \$ 171,000 in STBG funds and \$43,000 in Local matching funds, for a total of \$214,000.

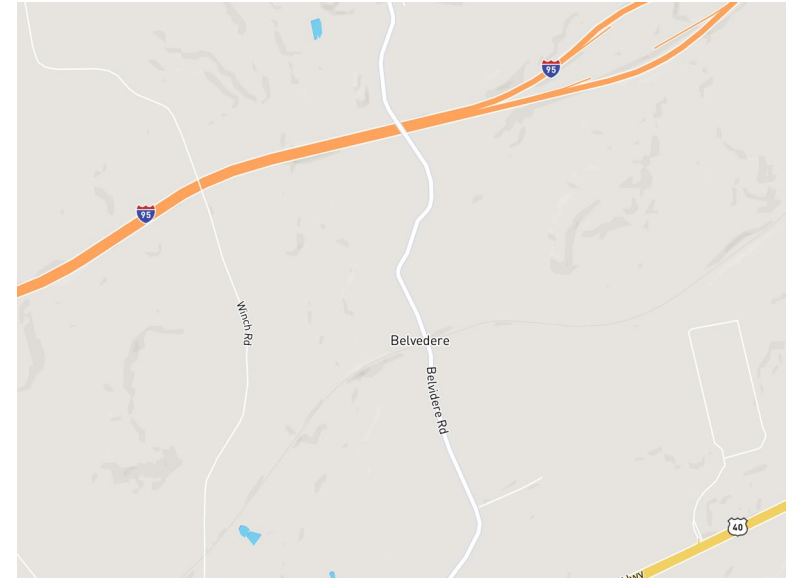
Describe How Amendment is Financially Constrained:

The PE funds being amended into the FY 2025-2028 TIP are to be programmed starting in Summer 2025, extending through end of June 2026.

BELVIDERE ROAD BRIDGE CE0055 OVER CSX RAILROAD REPLACEMENT

DESCRIPTION: The proposed CE-0055 Bridge will be constructed on a new alignment, to its full build-out of four, 12'-0" lanes, a median and two, 8'-0" shoulders and will accommodate the anticipated traffic volumes along Belvidere Road and the continued development of the incipio Business Park.

JUSTIFICATION: Project will replace the existing bridge that is currently in poor condition and is functionally obsolete. When the new I-95 interchange at Belvidere Road opens in 2025, the expected Average Daily Traffic for Belvidere Road will increase to nearly eight times its existing volume, from approximately 2,400 vehicles to approximately 18,400 vehicles. Bridge CE0055, which is located between I-95 and US 40, was built in 1976 and is a three span pre-stressed concrete adjacent box beam bridge with a clear roadway width of 22 feet. In its current state, Bridge CE0055 cannot adequately handle the increased traffic demands.



County: Cecil
Investment Area: Core
Municipality:
Program Category: System Management
TIP/STIP Number: 3-9



Phase All \$ x 1,000	Current Estimate	FY25 State	FY25 Fed	FY25 Other	FY26 State	FY26 Fed	FY26 Other	FY27 State	FY27 Fed	FY27 Other	FY28 State	FY28 Fed	FY28 Other	TOTAL FY 25-28
PD														
Engineering														
ROW														
Construction														
Total														

WILMAPCO 3-9, federal sources may include CMAQ, NHPP, STBG, and/or other as deemed appropriate by MDOT. Use of CMAQ is subject to WILMAPCO review and approval.


MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # WILMAPCO 3-9

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Belvidere Road Bridge CE0055 over CSX Railroad Replacement	B	Exempt		\$ -	\$ -	\$ -
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT SHA	WILMAPCO	N/A	\$ 171	\$ 43	\$ 214
Description	The proposed CE-0055 Bridge will be constructed on a new alignment, to its full build-out of four, 12'-0" lanes, a median and two, 8'-0" shoulders and will accommodate the anticipated traffic volumes along Belvidere Road and the continued development of the Principio Business Park.					
Justification	Project will replace the existing bridge that is currently in poor condition and is functionally obsolete. When the new I-95 interchange at Belvidere Road opens in 2026, the expected Average Daily Traffic for Belvidere Road will increase to nearly eight times its existing volume, from approximately 2,400 vehicles to approximately 18,400 vehicles. Bridge CE0055, which is located between I-95 and US 40, was built in 1976 and is a three span pre-stressed concrete adjacent box beam bridge with a clear roadway width of 22 feet. In its current state, Bridge CE0055 cannot adequately handle the increased traffic demands.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria			Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Proposed (000s)	Total	\$ -	\$ 214	\$ -	\$ -	\$ -	\$ 214
		Federal	\$ -	\$ 171	\$ -	\$ -	\$ -	\$ 171
		State/Local	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ 43
	Change (000s)	Total	\$ -	\$ 214	\$ -	\$ -	\$ -	\$ 214
		Federal	\$ -	\$ 171	\$ -	\$ -	\$ -	\$ 171
		State/Local	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ 43

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43	\$ 43
	STBG	\$ -	\$ -	\$ 171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171	\$ -	\$ 171
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 171	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ 171	\$ 43	\$ 214

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43	\$ 43
	STBG	\$ -	\$ -	\$ 171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171	\$ -	\$ 171
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 171	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ 171	\$ 43	\$ 214

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ 2,924	Federal	\$ 171	Federal	\$ 19,991	Federal	\$ 23,086
State/Local	\$ 822	State/Local	\$ 43	State/Local	\$ 4,997	State/Local	\$ 5,862
Total	\$ 3,746	Total	\$ 214	Total	\$ 24,988	Total	\$ 28,948

WILMAPCO Council

Action Item Summary Sheet

Meeting Date: July 17, 2025

Action Item #10: To Amend the FY 2025-2028 Transportation Improvement Program (TIP)

Description/Summary of Item:

Cecil County has requested that the TIP be amended to include funding for the Replacement of Belvidere Road Bridge CE0055 over CSX Railroad.

Current Funding

\$sx1000	PHASE	FY25	FY26	FY27	FY28	Total
Local						
FHWA						
Total						

Amended Funding

\$sx1000	PHASE	FY25	FY26	FY27	FY28	Total
Local	Construction	\$4,997.00				
FHWA	Construction	\$19,991.00				
Total		\$24,988.00				\$24,988.00

Summary of Action Taken by PAC: The WILMAPCO PAC did not take action on this item.

Summary of Action Taken by TAC:

The TAC recommended that the Council approve this amendment at their May 15 meeting.

Summary of Action Taken by Subcommittee/Task Force (if applicable):

The Air Quality Subcommittee reviewed the amendment via email and found that this would not trigger a revised air quality conformity analysis.

WILMAPCO Staff Recommendations:

The WILMAPCO staff recommends that the Council amend the TIP to include revised funding for this project.

WILMAPCO Council:

John Sisson, Chair
Delaware Transit Corporation
Chief Executive Officer

Geoff Anderson
Maryland Dept. of Transportation
Chief, Office of Planning,
Programming and Delivery

David L. Edgell
Delaware Office of State Planning
Coordination, Director

Adam Streight
Cecil County Executive

Shanté Hastings
Delaware Dept. of Transportation
Secretary

Marcus Henry
New Castle County Executive

John Carney
Mayor of Wilmington

Kelly A. Benson
Mayor of North East

Vacant
Cecil County Municipalities
Representative

WILMAPCO Executive Director
Tigist Zegeye

RESOLUTION **BY THE WILMINGTON AREA PLANNING COUNCIL (WILMAPCO)**

AMENDING THE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM, CECIL COUNTY ELEMENT

WHEREAS, the Wilmington Area Planning Council (WILMAPCO) has been designated the Metropolitan Planning Organization for Cecil County, Maryland and New Castle County, Delaware by the Governors of Maryland and Delaware, respectively; and

WHEREAS, the United States Department of Transportation's (USDOT) Regulations of Infrastructure Investment and Jobs Act (IIJA), Metropolitan Planning Requirements, require that, in air quality non-attainment areas, the MPO, in cooperation with participants in the planning process, develop and, at least every four years, updates the Transportation Improvement Program (TIP); and

WHEREAS, the WILMAPCO TIP format incorporates a four-year period for the listing of priority projects to be implemented, as well as a list of program development projects; and

WHEREAS, the amendment to the FY 2025-2028 TIP has undergone appropriate community and technical reviews; and

WHEREAS, the amendment to the TIP has been determined to be air quality conforming in accordance with IIJA and Clean Air Act and Amendments (CAAA) of 1990 requirements; and

WHEREAS, the amendment to the FY 2025-2028 TIP has been found to be financially constrained, as directed by 23 CFR 450.326, and consistent with the Regional Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED that the Wilmington Area Planning Council does hereby amend the FY 2025-2028 Transportation Improvement Program to include funds for the Replacement of Belvidere Road Bridge CE0055 over CSX Railroad project.

7/17/2025
Date:



John Sisson, Chairperson
Wilmington Area Planning Council



Partners with you in transportation planning

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Please complete all form questions. Contact WILMAPCO at 302-737-6205 for more information.

Project Name: Replacement of Belvidere Road Bridge
CE0055 over CSX Railroad

TIP to be Amended:

Sponsoring Agency: Cecil County, Maryland

Date of Submission: 03/20/2025

Project Category:

☒ System Preservation ☐ System Management ☐ System Expansion

PROJECT INFORMATION

Project Description:

The replacement of the existing Belvidere Road Bridge CE0055 over CSX Railroad to provide a new bridge width.

Project Justification:

Project will replace the existing bridge that is currently in poor condition and is functionally obsolete, with a new, modern bridge on a new alignment that will also improve the sight distance along Belvidere Road

Safe Streets Elements:

CE-0055 currently carries over 1600 vehicles per day; vehicular traffic is expected to significantly increase due to the continued development of Principio Business Park and the construction of the proposed I-95/Belvidere Road interchange. The project will be a complete replacement with a new structure sized to meet current design criteria and anticipated future traffic demands. **The new Design with four lanes and two wide shoulders provides conditions for increased safety (Wide lanes, slope, improve road and Bridge geometry for both drivers and pedestrians traveling along Belvidere Rd corridor and crossing over the new bridge).**

Project Website or Planned Public Outreach:

This project is part of on-going bridge inspection, maintenance, repair, and replacement activities conducted by the Department of Public Works. As such, projects of this kind are reflected in the capital and/or operating budgets of Cecil County, and vetted in the respective budget hearing processes of the County Council – all of which are advertised in advance (including the County's website), open to the public, and reported on in the media.

Two webpages, one maintained by the Maryland Transportation Authority (MDTA), the other by Cecil County Department of Public Works (DPW), contain information related to the project:

1. MDTA: https://mdta.maryland.gov/I-95_At_Belvidere_Road_Interchange/home
2. DPW: <https://www.ccgov.org/government/public-works/public-works-divisions/engineering-construction-division/current-capital-improvement-program-projects>

MTP – WILMAPCO Regional Transportation Plan

Complete Streets Elements (select all that apply):

☐ Sidewalk
 ☐ Pathway
 ☐ Bike Lanes
 ☒ Transit
 ☒ Freight

AMENDMENT INFORMATION

Type of Change (select all that apply):

☐ New Project
 ☒ Increased Funds
 ☐ Decreased Funds
 ☐ Scope
 ☐ Accelerated Schedule
 ☐ Delayed Schedule

Summary / Justification of Change:

Increased construction costs.

FUNDING INFORMATION

EXISTING FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY2022	FY2023	FY2024	FY2025	FY2026	FY	FY	
Federal	PE	130	279	914.920					1,323.92
Local	PE	68.550	128.663	224.980					422.193
Federal	ROW / Utilities			1,600					1,600
Local	ROW / Utilities			400					400
Federal	Construction								
Local	Construction								
Total		198.55	407.663	3,139.9					3,746.113

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
		FY2022	FY2023	FY2024	FY2025	FY2026	FY	FY	
Federal	PE	130	279	914.920					1,323.92
Local	PE	68.550	128.663	224.980					422.193
Federal	ROW / Utilities			1,600					1,600
Local	ROW / Utilities			400					400
Federal	Construction					19,991			19,991
Local	Construction					4,997			4,997
Total		198.55	407.663	3,139.9		24,988			28,734.113

Federal Funding Programs:

Federal Bridge Aid Funds

Describe How Amendment is Financially Constrained:

There is a corresponding BUILD grant for the I-95 Interchange along the road and the project proposes to upgrade the bridge on Belvidere Road between I-95 and MD Rt. 40.


MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # CIP 52657

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Replacement of Belvidere Road Bridge CE0055 over CSX Railroad	B	N/A	N/A	\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
Description	Cecil County	WILMPACO		\$ 19,991	\$ 4,997	\$ 24,988
Justification	Deterioration of the existing bridge is expected to accelerate, potentially leading to posted bridge weight restrictions and ultimately closure of the bridge, if not addressed. Due to its current narrow width, the bridge is considered functionally obsolete The new structure will be sized to carry two 12'-0" lanes and seek to maximize the shoulder widths.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
<div><input type="checkbox"/> A) Adds new individual projects to the current STIP</div> <div><input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change</div> <div><input type="checkbox"/> C) Removes or deletes individual listed project from the STIP</div> <div><input type="checkbox"/> D) Other</div>	Current (000s)	Total	\$ -	\$ -	\$ -	\$ -	\$ -
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
	Proposed (000s)	Total	\$ 498	\$ 1,422	\$ 9,570	\$ -	\$ 11,490
		Federal	\$ -	\$ 1,040	\$ 7,650	\$ -	\$ 8,690
		State/Local	\$ 498	\$ 382	\$ 1,920	\$ -	\$ 2,800
Change (000s)	Total	\$ 498	\$ 1,422	\$ 9,570	\$ -	\$ 11,490	
	Federal	\$ -	\$ 1,040	\$ 7,650	\$ -	\$ 8,690	
	State/Local	\$ 498	\$ 382	\$ 1,920	\$ -	\$ 2,800	
<div> MARYLAND DEPARTMENT OF TRANSPORTATION</div>							



PHASE DETAIL									
Current		FY 2025		FY 2026		FY 2027		FY 2028	
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed									
		FY 2025		FY 2026		FY 2027		FY 2028	
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 19,991	\$ 4,997	\$ -	\$ -	\$ 19,991	\$ 4,997

Change									
		FY 2025		FY 2026		FY 2027		FY 2028	
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ 19,991	\$ 4,997	\$ -	\$ -	\$ 19,991	\$ 4,997
Total		\$ -	\$ -	\$ 19,991	\$ 4,997	\$ -	\$ -	\$ 19,991	\$ 4,997

TOTAL PROJECT COST							
Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ 2,924	Federal	\$ 19,991	Federal	\$ -	Federal	\$ 22,915
State/Local	\$ 822	State/Local	\$ 4,997	State/Local	\$ -	State/Local	\$ 5,819
Total	\$ 3,746	Total	\$ 24,988	Total	\$ -	Total	\$ 28,734